COMMONWEALTH OF VIRGINIA

Statewide Transportation Improvement Program (STIP)

Fiscal Constraint Demonstration For Federal Fiscal Years

2015 through 2018

DRAFT

July 2014

Prepared by the

Virginia Department of Transportation

in Cooperation with

Virginia Department of Rail and Public Transportation,

Federal Highway Administration–*Virginia Division Office*,

and Federal Transit Administration

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I. Introduction

The Statewide Transportation Improvement Program, or STIP, is Virginia's federally required four-year program that identifies transportation projects (highway, passenger rail, freight, public transit, bicycle, and pedestrian) that will utilize federal transportation funding, or require approval from either the Federal Highway or Federal Transit Administration. It is also the document that identifies the project scheduling dates for transportation projects and programs. This document includes, by reference, the approved Transportation Improvement Program (TIPs) for the Blacksburg-Christiansburg-Montgomery County, Bristol, Charlottesville-Albemarle, Danville, Fredericksburg, Hampton Roads, Harrisonburg-Rockingham, Kingsport, Central Virginia, New River Valley, Northern Virginia, Richmond, Roanoke Valley, Staunton-Augusta-Waynesboro, Tri-Cities, and, Winchester Metropolitan Planning Organization (MPO) areas. Additionally, the STIP includes all transportation projects located outside the MPO areas with planned obligations of federal funding. Projects funded under the Federal Lands Access Program are also included, along with those projects to improve roadways in Virginia's National Parks, National Forests, and Indian Reservation.

23 CFR Part 450 requires that "each State shall develop a statewide transportation improvement program for all areas of the State." The STIP shall cover a period of not less than 4 years and shall be submitted concurrently to FHWA and FTA for joint approval at least every 4 years. Each State shall certify that the transportation planning process is being carried out in accordance with all applicable requirements of federal legislation. The Commonwealth of Virginia does certify that the statewide transportation process is being carried out in conformance 23 CFR 450.218. The Secretary of Transportation for Virginia, in his letter of submission for the FY15-18 STIP, has certified Virginia's conformance with the law and regulations.

Federal regulations also require the MPOs to certify to FHWA and FTA that the transportation planning process is being carried out in accordance with all applicable federal requirements. These certifications are contained in each individual TIP at the time the STIP is submitted to FHWA and FTA for approval. A copy of each certification has been included in Appendix D. Also included is a listing of the statewide MPOs and their contact information along with an additional listing of statewide Planning District Commissions (PDCs) with their corresponding contact information in Appendix C.

The Clean Air Act requires States to demonstrate that their transportation programs conform to and meet the National Ambient Air Quality Standards (NAAQS) for those areas designated as non-attainment or maintenance. Currently in Virginia, there are five metropolitan areas that have been designated in these categories, although only one metropolitan area is required to meet transportation conformity requirements. The Northern Virginia area, including Washington, D.C.

and a portion of the state of Maryland that forms the National Capital Region, is designated as an ozone and fine particulate matter non-attainment area, and therefore, must meet transportation conformity requirements. The Richmond, Tri-Cities, Hampton Roads, and Fredericksburg areas are currently designated as maintenance areas under the 1997 8-hour ozone standard; however, EPA recently revoked this standard for transportation conformity purposes and therefore these requirements do not currently apply in these areas. Northern Virginia had an air quality conformity analysis performed to demonstrate that their FY15-18 TIP conforms to the applicable state implementation plan. This conformity analysis was reviewed by EPA, FHWA, and FTA. Subsequently, conformity findings for each area were issued by FHWA and FTA under the guidelines established by the U. S. Environmental Protection Agency and the Transportation Conformity Rule at 40 CFR Part 51 and 93.

II. MPO/TIP

There are fifteen (15) MPOs within Virginia. A MPO is an urbanized area with a population of 50,000 or greater as determined by the Census Bureau. These areas are responsible, in cooperation with the state, for the development of the TIP that establishes the transportation project priorities for their respective area. These projects are then incorporated with the rural projects, which were approved by the Commonwealth Transportation Board (CTB) or by the County Boards of Supervisors to form the STIP.

Complete copies of the TIP reports may be obtained by contacting the individual MPOs shown in Appendix C or by visiting their websites. In addition, Appendix D contains the "Statements of Certification" and the Air Quality Resolutions, where applicable, passed by the MPOs.

III. Financial Summary

Projected obligation is derived as follows: The federal revenues are based on apportionment tables prepared by FHWA. The 2015 amounts are from the figures included in VDOT's fiscal year 2014-2019 Six-Year Financial Plan and corresponding annual budget. The amounts also included reconciling adjustments from previous years that were not previously budgeted. The expected federal funds have been reduced by a factor to represent obligation authority.

Planned obligations are based on funding anticipated to be obligated by federal fiscal year based on project estimates and activity dates.

In nonattainment and maintenance areas, projects in the first two years of the STIP are projects for which funds are available or committed.

IV. VDOT 2015 Estimated Budget

In Fiscal Year 2015, VDOT will allocate $1.2 billion on highway system acquisition and construction, a 15% reduction from Fiscal Year 2014. This reduction is primarily due to the planned bond allocations for projects provided in 2014 and anticipated reductions in state revenue.

V. Systems Level Estimates for Operation and Maintenance

Federal planning regulations require the STIP to include system-level estimates of cost and revenues that are reasonably expected to be available to adequately operate and maintain Federal-aid highways and public transportation. Typically, activities related to the operations of Federal –aid highways include work related to signage, traffic, signalization, pavement markings, guardrail, lighting, traffic calming devices, etc. Maintenance, in turn, encompasses activities that change the physical condition of core transportation assets and extends their useful life, and is often referred to as preventive maintenance. In contrast, ordinary or routine maintenance, which is not eligible for federal participation, are activities that do not normally change the physical condition of an asset.

Highway Systems' Operation and Maintenance

Development of the budget for operations and maintenance is driven, in part, by performance targets adopted by the CTB which guide investment decisions:

- No less than 82% of interstate pavements rated fair or better;
- No less than 82% of primary pavements rated fair or better;
- No less than 92% of bridges and culverts rated not structurally deficient;
- Maintain condition of secondary pavements.

VDOT uses an asset management methodology and generally accepted engineering principles and business practices to identify and prioritize operations and maintenance needs, to identify performance standards to determine those needs, and provide funding to meet those needs. Each year, VDOT reports to the CTB on the status of the progress made in achieving the performance standards. With this information, the CTB is able to establish goals and set priorities for the upcoming fiscal year. A team consisting of district and central office program managers develops budget scenarios for achieving the CTB goals. These scenarios are reviewed by the district maintenance managers and regional operations directors, who provide feedback so that detailed budgets can be developed. The final operations and maintenance budget is then approved by the Chief Engineer, Commissioner, and the CTB. Approximately 80% of VDOT's maintenance budget is outsourced.

For the most part, highway operations and maintenance is accounted for in three different project groupings in the STIP for each district: Preventative Maintenance and System Preservation, Preventative Maintenance for Bridges, and Traffic and Safety Operations. A description of the maintenance activities covered by these groupings can be found in Appendix B of the STIP. When the STIP is developed, specific maintenance activities have not yet been identified and a lump sum is set-aside in each project grouping with a note that funding will be obligated as projects are identified.

The summary table below provides an estimated distribution of funding to each area of the Maintenance and Operations Program based on the distribution of funding in the FY 2014 budget. The funding provided represents both federal and state funding.

Estimated Distribution of Funding for the Maintenance and Operations Program*

(in millions)

	FY 2015	**FY 2016**	**FY 2017**	**FY 2018**
Interstate Maintenance	$308.6	$317.8	$325.2	$331.4
Primary Maintenance	442.2	455.4	466.0	474.8
Secondary Maintenance	469.3	483.3	494.6	504.0
Transportation Operations Services	204.4	210.5	215.4	219.5

* Estimated distribution based on FY 2014 Budget. Process described previously related to the distribution of funding occurs annually.

Additionally, VDOT provides funding to localities that maintain their own streets. These funds can be used to maintain federal-aid routes. The amount of funding provided grows at the same rate as the VDOT Maintenance Program.

Anticipated Funding for Financial Assistance for Localities*

(in millions)

	FY 2015	**FY 2016**	**FY 2017**	**FY 2018**
Financial Assistance to Localities for Ground Transportation	$408.6	$421.2	$431.3	$439.5

* Estimated based on FY 2014-2019 Six-Year Financial Plan.

Transit Systems' Operation and Maintenance

For transit systems' operations and maintenance, each transit grantee conducts its own analysis, with the assistance of the Virginia Department of Rail and Public Transportation

(DRPT). Funding provided for Operating Assistance for Governor's Apportionment transit grantees is consistent with historical trends. FTA's guidelines regarding the useful service life of revenue vehicles direct the schedule in which the vehicles are replaced throughout the Commonwealth.

VI. Public and Local Government Involvement

23 CFR 450.216(f) states that the Governor shall provide interested parties with a reasonable opportunity to comment on the proposed STIP. Further, 23 CFR 450.210(a) states that the States shall develop a documented public involvement process that provides opportunities for public review and comment at key decision points. VDOT has developed a guide for the public titled, Public Involvement: Your Guide to Participating in the Transportation Planning and Programming Process, which is available here:

http://www.virginiadot.org/programs/resources/2013_Public_Involvement_Booklet.pdf

As stated in this document, the public involvement process for the STIP and SYIP occurs concurrently, with the public involvement requirements for the SYIP serving as the public involvement requirements for the STIP. A copy of the STIP is made available for public comment at each SYIP public meeting. When it comes to the SYIP, Section 33.1-23.2 of the Code of Virginia requires that a public hearing be held prior to the allocation of any transportation funds and Section 33.1-12(7) requires the Commonwealth Transportation Board (CTB) to adopt a SYIP by July 1 of each year. To meet these requirements, the CTB provides numerous opportunities for the public to provide input on transportation projects and priorities as part of the continuing transportation planning process. VDOT has also developed procedures for consulting with non-metropolitan local officials in developing the STIP in accordance with 23 CFR 210(b) which can be found here:

http://www.virginiadot.org/projects/resources/2011_Rural_Transportation_Consultation.pdf

VDOT and DRPT hold annual Fall Transportation Meetings in each of the nine VDOT construction districts, providing public and elected officials with an opportunity to identify transportation priorities and to review and comment on the current STIP. VDOT and DRPT also hold an annual planning and programming meeting inviting representatives from all MPOs and PDCs to attend and provide their transportation priorities prior to the annual development of the SYIP. Finally, the STIP and any amendments are posted on the VDOT and DRPT websites for public review and are included in VDOT's STIP database which is updated daily and available at http://www.virginiadot.org/about/resources/STIP_External.pdf.

The following section further describes the public participation process and the opportunities afforded the public and local officials in the development of priorities for inclusion in the SYIP and the STIP.

FY14-19 Six-Year Improvement Program Development

As stated above and pursuant to Section 33.1-12(7) of the Code of Virginia, each year the CTB must approve a capital improvement program that outlines planned spending for transportation projects for proposed construction development or study for the next six years. The SYIP includes projects on the interstate, primary, secondary, and urban highway systems, as well as transit and rail projects. The DRPT portion of the program includes six years for transit capital improvements, six years of rail improvements, and one year of transit operation and special projects.

The CTB updates the SYIP each year as revenue estimates are updated, priorities are revised, project schedules and costs change, and study results are known. Funds are allocated to projects based on guiding principles provided by the CTB that include:

- Fund deficits on current project phases
- Maximize use of federal funds to meet federal strategy
- Fund project phases under way, as well as project phases that start in the current federal fiscal year
- Fund deficient bridges and paving projects
- Fund preliminary engineering
- Support development of public-private partnerships
- Allocate funds consistent with planned obligations and expenditures
- Redirect inactive balances on projects

Transportation needs are developed and priorities are established through a variety of mechanisms. For example, VDOT has developed a long-term needs and prioritization process to support the development of a State Highway Plan which can be viewed at: http://www.virginiadot.org/projects/resources/VTRANSPublicBrochure8X11.pdf. This prioritization process is used to inform the development of the SYIP and thus the STIP.

Planning for the SYIP begins each fall with the conduct of public meetings throughout the Commonwealth where public comment is sought on existing projects included in the prior SYIP and on candidate projects that may be considered for the sixth-year of the upcoming SYIP. During the fall of 2012, VDOT, DRPT and the CTB hosted nine meetings with one in each construction district. The meetings included an open house format and a public comment period allowing the public to direct their comments to a panel of VDOT and DRPT leadership, as well

as CTB members representing that area. Each MPO and PDC was invited to participate; providing additional opportunities for public comment on projects in that area. MPOs and PDCs also provide their priorities for consideration in the development of the SYIP. Information collected from the fall meetings is utilized to inform funding decisions in the development of the draft SYIP.

During the spring of 2013, the CTB held four public hearings around the state to receive comment on the working draft FY14-19 SYIP, which is the basis that provides the project listing and available funding for projects in the FY15-18 STIP.

Attendance at the fall meetings and spring public hearings included elected state officials, city and town officials, members of County Boards of Supervisors, representatives of advocacy groups, representatives from MPOs and PDCs, and the general public. Comments were accepted both verbally and in writing at the meeting or via regular mail or email after the meeting. In addition to public meetings, VDOT and DRPT work closely with the MPOs to evaluate recommendations from the public meetings and determine priorities for funding as needed.

Additionally and as stated above, beginning in January/February of each year, VDOT and DRPT host an annual meeting with MPOs and PDCs to present a variety of topics including items related to development of the SYIP to include the schedule for SYIP development, budget information, and new developments. VDOT and DRPT hosted meetings on March 28, 2013 and on February 5, 2014. Information provided from the February 2014 meeting is available at http://www.virginiadot.org/projects/planning_and_programming_annual_meeting.asp.

During the update of the FY14-19 SYIP, the General Assembly approved passage of House Bill 2313, resulting in increases to VDOT and DRPT's revenue projections through the provision of additional state funding to support transportation. At the same time, federal revenue projections declined. As described above, the final proposed FY14-19 SYIP was based on these revenue projections, project priorities and transportation needs. Prior to approval of the final proposed FY14-19 SYIP, VDOT leadership presented a summary of key items related to development of the FY14-19 SYIP. The presentation included key projects which were funded as a result of identified priorities, as well as an update to guiding principles to include funding of deficient bridges and paving projects. A copy of the presentation is available on the CTB's website and can be viewed here: http://www.ctb.virginia.gov/resources/2013/june/pres2/Presentation_Agenda_Item_3_Final_FY_2014-2019_SYIP_CTB_Presentation_Revised_ZZ.pdf. The CTB formally adopted the FY14-19 SYIP on June 19, 2013.

Information on the SYIP and STIP is also available to the public via VDOT's website. Information about the SYIP can be viewed at http://www.virginiadot.org/projects/syp-default.asp and the SYIP database can be viewed here: http://syip.virginiadot.org/Pages/allProjects.aspx.

Information on the STIP, its approval, and the amendments made to it are available here: http://www.virginiadot.org/about/stip.asp.

Secondary Six-Year Plan Development

In addition to development of the SYIP each year, a separate project listing by county is prepared for state secondary road improvement projects that are anticipated to be accomplished through the use of state and formula-distributed funds. Section 33.1-70.01 of the Code of Virginia requires that each county's governing body prepare a Six-Year Plan for secondary roads and hold a public hearing for citizen input. Following the public hearing and consideration of comments, the governing body officially adopts a Secondary Six Year Plan (SSYP). VDOT works closely with each county and attends a meeting of the Board of Supervisors to prepare a budget for the expenditure of secondary road improvement funds for the next fiscal year.

FY15-18 STIP Development

The FY15-18 STIP is developed utilizing the project listing included in the FY14-19 SYIP. Those projects included in the SYIP for which federal funds are allocated in FY15-19 for preliminary engineering (PE), right of way (ROW), or construction (CN) are shown as planned obligations in the FY15-18 STIP. Appendix A provides an explanation of how to read the STIP with a breakdown of the various sections/columns, what each means and how it functions within the program. VDOT and DRPT publically post their STIP for a 30 day comment period.

VDOT and DRPT assist the MPO's in development of their TIP document by providing the project listing and planned obligations as above and then work collaboratively with each MPO as they prepare their TIP document to ensure consistency between each organization and for incorporation into the STIP. Each MPO's TIP was subject to a 30 day public comment period as well as approval and certification of their board. A copy of each certification has been included in Appendix D. The STIP directly incorporates all projects included in each MPO's TIP with a breakout by VDOT Construction District, consistent with the SYIP. STIP projects located in MPO areas are designated as such. Each MPO maintains their TIP document and may include more project information than is included in the STIP document. Access to each MPO's TIP is provided on http://www.virginiadot.org/about/stip.asp.

There are several other key elements involved in development of the STIP as follows:

- The SYIP and STIP include all MPO projects funded with Regional Surface Transportation Program (RSTP) or Congestion Mitigation and Air Quality (CMAQ) funds, with projects selected in accordance with a MPO's prioritization process. The RSTP and CMAQ funds are allocated by the MPO for each year of the SYIP and planned obligations are identified for the required STIP years.

- Virginia utilizes an application-based process for selection of projects utilizing Transportation Alternatives Program (TAP) funds. The CTB and MPOs selects the projects on an annual basis with funding allocated each year; therefore, the STIP does not include planned obligations past year one.

- The STIP includes projects in rural areas of Virginia with planned obligations in non-MPO areas.

- Other projects are included that have a total estimated cost, but no planned obligations in any of the years of the STIP. These projects fall under one of the following categories:

    - Projects remain in TIP/STIP until they are closed out and final bill (final voucher) has been submitted to FHWA/FTA
    - Federal eligible projects utilizing 100% advanced construction (AC) provision
    - Projects currently underway, and based on total estimated cost, no future obligations required
    - Regionally significant projects funded with non-federal funds

- Federal regulation allows projects that are not considered to be of appropriate scale for individual identification to be grouped by function, work type, and/or geographic area. On April 8, 2008, FHWA, FTA, DRPT, and VDOT executed a STIP Memorandum of Agreement, which outlined procedures for developing and approving the STIP, processing program amendments and administrative modifications, and identification of categories for project groupings. The grouping of projects increases flexibility and reduces the number of STIP amendments needed throughout the year. Appendix B of the STIP lists and provides a description of the categories under which projects may be grouped in the STIP. While all MPOs use the same project groupings shown in the STIP, they may not use them to the same extent, preferring to break out larger-cost projects. They do this out of a desire to be responsive to the needs of their customers and constituents at the local level who want to see projects identified and listed individually with the specific funding identified. This is their prerogative and VDOT and DRPT work with MPOs to identify the projects to be included or excluded from the project groupings. The listing of grouped projects is maintained electronically the VDOT, Program Management Division, and is updated prior to submittal of obligation requests. The listing is also made available to FHWA as requested.

VII. STIP Program Notes

The FY15-18 STIP is based on the CTB's approved FY 14-19 SYIP, the approved SSYPs for each County, and the approved TIPs from the 15 MPOs in Virginia.

The projects in the first year of the STIP constitute the agreed to list of projects for subsequent scheduling and implementation and no further action under 23 CFR 450.220 is required for the implementing agency to proceed with these projects. However, it should be recognized that the STIP is a dynamic document, and therefore, the planned obligations in the STIP may ultimately differ from the actual obligations published in the Annual Obligation Report. The STIP may be amended or adjusted based on changes to status of projects, the available obligation authority, and the needs of the agencies and local governments (FHWA, FTA, VDOT, DRPT, MPOs, other agencies, and local governments). Often projects are delayed in the development stage, and if other projects must be accelerated to take their place, then a STIP adjustment or amendment are necessary. Amendments or adjustments will utilize the agreed-to procedures outlined in the STIP MOA. Once approved, such amendments and adjustments are reflected in the Live STIP Report available on the VDOT public website.

Lastly, due to the timing of the development of the FY15-18 STIP and its submission to FHWA and FTA for review, there may be projects amended to the FY12-15 STIP that were not captured in the FY15-18 STIP. Accordingly, as was practiced with the previous STIP, projects falling into this category will be rolled-over into the FY15-18 STIP after October 1, 2014. Prior to rolling over these projects, the affected MPOs will be asked to take appropriate action, if necessary, and FHWA will be notified as those roll-overs take place.

APPENDIX A

How to Read the STIP

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STIP GUIDE

GLOSSARY OF TERMS

MPO	The metropolitan planning area the project resides within. NonMPO indicates projects outside MPO jurisdiction. Multiple MPO indicates projects that cross MPO boundaries.
UPC	UNIVERSAL PROJECT CODE (UPC) is a number assigned to each project at its conception and remains with the project until completion.
SYSTEM	The road system or mode of transportation (e.g. DRPT) the project falls under.
PROJECT	Project name.
DESCRIPTION	Project termini.
ROUTE/STREET	Route or street name (route).
SCOPE	The project scope of work.
JURISDICTION	The county or city the project is located.
OVERSIGHT	NFO = No Federal Oversight; FO = Federal Oversight required.
ADMIN BY	One of the following: VDOT, DRPT, Locally, Rail, Other, Transit Operator, DRPT - Admin Flexed
TOTAL COST	Total estimated cost of all project phases.
FUND SOURCE	The source of funds for the planned obligations. AC CONVERSION indicates funds that previously were advanced and will be converted during the corresponding fiscal year.

FUND SOURCE

APD	Appalachian Development
ARRA	American Recovery & Restoration Funds
BR	Bridge Rehabilitation
CM	Congestion Mitigation & Air Quality
DEMO	Federal Demonstration
EB	Equity Bonus
FLH	Forest Highway
HPD	High Priority Development
HSIP	Highway Safety Improvement Program
HSR	High Speed Rail
IM	Interstate Maintenance
ITS	Intelligent Technology Systems
MISC	Fund Redistribution
MG	Minimum Guarantee
NH	National Highway
NHPP	National Highway Performance Program
RSTP	Regional STP
SAFETEA-LU	Federal Demonstration
STP/F	Surface Transportation Flexible
STP/EN	Enhancement
STP/HES	Hazard Elimination Safety
STP/R	Surface Transportation Rural Areas <5K Pop
STP/RAIL	Rail Safety
STP/SRS	Safe Routes to School
STP/SU	Surface Transportation Small Areas 5K-200K Pop
TAP/F	Transportation Alternative Program Flexible
TAP/R	Transportation Alternative Program Rural Areas <5K
TAP/RTAP	Transportation Alternative Program Urbanized Areas > 200K Pop
TAP/SU	Transportation Alternative Program Small Urban 5K-200K Pop

The **Project** section of the STIP report provides the project description and the amount and source of planned obligations by phase for each project that cannot be grouped for environmental reasons or by request of an MPO.

UPC NO	8651	SCOPE	MAJOR WIDENING			
SYSTEM	Urban	JURISDICTION	Ashland		OVERSIGHT	NFO
PROJECT	RTE 1 - WIDEN TO 6 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.008 MILE NORTH OF ASHCAKE ROAD TO: 0.015 MILE SOUTH OF PLEASANT ROAD (0.4240 MI)					
ROUTE/STREET	ROUTE 1 (0001)				TOTAL COST	$5,019,358
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	MG/EB AC CONVERSION	$7,287	$29,149	$0	$0	$0
	STP AC CONVERSION	$762	$0	$1,508	$1,539	$0
PE TOTAL		$8,049	$29,149	$1,508	$1,539	$0
RW	STP	$1,681	$0	$0	$0	$6,723
RW AC		$0	$0	$0	$0	$293,317

Project phase: Preliminary Engineering (PE), Right-of-way (RW), Construction (CN)

Sum of all advanced construction (AC) fund sources for the phase.

Sum of all fund sources for the phase.

The **Project Grouping** section of the STIP report lists NonMPO groupings by district followed by MPO groupings for the MPOs that fall under a district. For each grouping, the report provides the total cost and the amount and source of planned obligation by phase.

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$66,749,104
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	BR	$36,081	$8,505	$0	$135,819	$0
	EB	$8,261	$0	$0	$33,044	$0
PE TOTAL		$44,342	$8,505	$0	$168,863	$0
RW	BR	$49,269	$197,075	$0	$0	$0
CN	BR	$303,875	$46,856	$1,168,642	$0	$0
	BR AC CONVERSION	$152,657	$0	$0	$0	$610,629

See Appendix J for a complete list of groupings with definitions.

MATCH is the required state and other matching funds that correspond to planned federal obligations.

PLANNED OBLIGATIONS are listed by by fund source for each phase.

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APPENDIX B

STIP Project Grouping Definitions

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STIP Project Grouping Definitions

Construction Program Categories:

Transportation Enhancement/Byway/Other Non-Traditional Transportation (Construction Program) –

Includes projects with scopes of work eligible for funding under the transportation enhancement program, regardless of funding source. Examples include: construction of interpretive pull-offs and overlooks; rehabilitation/restoration/reconstruction of historic buildings; tourist and welcome centers; transportation museums; pedestrian/bicycle facilities; parking facilities; wildflower plantings.

Rail (Construction Program) –

Includes projects for rail/highway grade crossing improvements, regardless of funding source. Examples include: improvements to warning devices, crossing surfaces, construction of grade separation to replace existing at-grade railroad crossings at the same location.

Safety/ITS/Operational Improvements (Construction Program) –

Includes safety improvement projects such as: those qualifying for HES/HSIP funding, shoulder improvements, increasing sight distance, traffic control devices, guardrails, median barriers, pavement resurfacing/rehabilitation, pavement marking, fencing, lighting improvements, intersection channelization/signalization/reconfiguration projects, traffic calming, improvements to crossovers or clear zones, addition/extension of turn lanes, extension of acceleration/deceleration lanes, minor drainage improvements, etc. Group would also include improvements to and modernization of rest areas, toll facilities, and weigh stations; ITS activities; or traffic operations improvement projects; etc.

Bridge Rehabilitation/Replacement/Reconstruction (Construction Program)

Group includes bridge construction projects such as: bridge or drainage structure rehabilitation, structure reconstruction or replacement when said work is on or adjacent to the same alignment.

Federal Lands Highway (Construction Program) –

Group includes projects funded and/or administered by the Federal Lands Highway Division.

Forest Highway (Construction Program) –

Group includes projects funded and advanced as part of the Federal Lands Access program.

Recreational Trails (Construction Program) –

Group includes projects funded and advanced as part of the recreational trails program through the Department of Conservation and Recreation.

Maintenance Program Categories:

Preventive Maintenance and System Preservation (Maintenance Program) –

Includes the following examples of eligible work: Area wide programs for cleaning of drainage facilities, corrosion protection activities, and highway sign face cleaning; any corrective, restorative, resurfacing, or rehabilitative/reconstruction of highway pavement which extends the service life of the pavement; retrofitting of dowel bars; and shoulder pulling and wedging for pavement edge drop-off mitigation. Definitions for this project group are outlined in a December 20, 2005 memorandum from Vince Mammano to Connie Sorrell.

Preventive Maintenance for Bridges (Maintenance Program) –

Includes the following bridge activities: seal/replace/reconstruction of joints, deck overlays, painting, cathodic protection, debris removal, retrofit of fracture critical members and fatigue prone details, and some concrete repairs, also includes minor rehabilitation as well.

Traffic and Safety Operations (Maintenance Program) –

Includes the following eligible activities: signs, traffic signals, pavement markings and markers, guardrail, replacement/preventive maintenance of roadway lighting, maintenance/replacement/ upgrade of traffic calming devices, etc.

Transit Program Categories:

Transit System Preservation –

Operating assistance to transit agencies and the purchase of office, shop, and operating equipment for existing facilities. Includes preventative maintenance and non-fixed route ADA paratransit service.

Transit Rail ROW Improvements –

Construction or renovation of power, signal, and communications systems, the rehabilitation of track structures, track, and trackbed in existing rights-of-way, and railroad/highway crossing projects.

Transit Vehicles –

Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (e.g. radios, fareboxes, lifts, etc.).

Transit Amenities –

Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, sign removal, etc.

Transit Ridesharing –

Continuation of ride-sharing and van-pooling promotion activities at current levels

Transit Access –

Bicycle and pedestrian facilities

Transit Engineering –

Engineering to assess social, economic, and environmental effects of proposed action or alternatives to that action

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APPENDIX C
MPO/PDC Contacts

July 2014
Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

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Feb 2014

METROPOLITAN PLANNING ORGANIZATIONS

1
Mr. Craig Meadows, Chairman
Blacksburg/Christiansburg Metropolitan Planning Organization
c/o Mr. Dan Brugh, MPO Manager
County Government Center (brughjd@montgomerycountyva.gov)
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David Metzger, Transportation Planner – (dmetzger@bristolTN.org)
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Bristol, TN 37621-1189
Mr. Montgomery (423) 989-5519 – Fax (423) 989-5506

3
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Charlottesville Area Metropolitan Planning Organization
c/o Mr. Charles P. Boyles, II, Executive Director (Cboyles@tjpdc.org)
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4
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c/o Mr. Aaron Burdick, Executive Director (aaronburdick@wppdc.org)
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5
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6
Mayor McKinley L. Price, TPO Chair
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Metropolitan Planning Organization
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Camelia Ravanbakht, Transportation Planner – (Cravanbakht@hrtpo.gov)
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9
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10
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Metropolitan Washington Council of Governments
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11
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12

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13

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14

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15

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Last Update: Feb. 10, 2014

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PLANNING DISTRICT COMMISSIONS
Last Update: Feb. 10, 2014

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APPENDIX D

Statements of Certification/Air Quality Resolutions

July 2014
Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

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COMMONWEALTH OF VIRGINIA

APPENDIX E

FHWA-Eastern Federal Lands Highway Division Projects

July 2014

Prepared by the

Virginia Department of Transportation

in Cooperation with

Virginia Department of Rail and Public Transportation,

Federal Highway Administration–*Virginia Division Office*,

and Federal Transit Administration

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FY2014 - FY2017 Transportation Improvement Program

Federal Highway Administration
Eastern Federal Lands Highway Division
Mid-Year Update (Reflects Additional Projects Since September 26, 2013)

Last Printed:25Mar14

PROJECT	AWARD FY	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	CATEGORY	PRIMARY FUND SOURCE	TOTAL PROGRAM AMOUNT (RANGE)	FUNDS FROM TITLE	ADMIN BY / DELIVER BY	Phase	CHANGE FROM LAST UPDATE	CONG DIST NUMBER	FLMA REGION
VA -- Virginia														
FW_BABA_2014_TRAM	FY2014	VA	Virginia Beach	Back Bay National Wildlife Refuge	Purchase tram vehicle	MISC	FLTP	Between $25,000 and $100,000	Title 23	FWS	Planned	New project	VA-02	FWS_R5
FW_CHIN_2013-1(1)	FY2014	VA	Accomack	Chincoteague National Wildlife Refuge	ERFO Hurricane Sandy repairs to Beach Rd pavement and embankment	3RL	ERFO	Between $250,000 and $500,000	Title 23	EFLHD	In Acquisition	No change	VA-01	FWS_R5
FW_CHIN_2013-1(2)	FY2014	VA	Accomack	Chincateague National Wildlife Refuge	ERFO Hurricane Sandy repairs to the Service Road within the Chincoteague NWR	MISC	ERFO	Between $500,000 and $1,000,000	Title 23	EFLHD	In Design	No change	VA-02	FWS_R5
CHN_10(1)	FY2015	VA	Accomack	Chincoteague National Wildlife Refuge	Rehabilitate Beach Access Road (Route 10)	3RL	FWS	Between $1,000,000 and $5,000,000	Title 23	EFLHD	In Design	No change	VA-02	FWS_R5
FW_GRDI_105(1)	FY2016	VA	Chesapeake	Great Dismal Swamp National Wildlife Refuge	Rehabilitate Portsmouth Ditch Road	3RL	FLTP	Between $250,000 and $500,000	Title 23	EFLHD	Planned	No change	VA-04	FWS_R5
FW_OCBA_T302(1)	FY2016	VA	Prince William	Occoquan Bay National Wildlife Refuge	Repair Deephole Point Road Trail (Trail Route T302/ RIP Route 400)	3RH	FWS	TBD	Title 23	EFLHD	Planned	New project	VA-11	FWS_R5
FW_HALA_2017	FY2017	VA	Charles City	Harrison Lake National Fish Hatchery	Rehabilitate roads	3RL	FLTP	Between $100,000 and $250,000	Title 23	FWS	Planned	New project	VA-03	FWS_R5
GWMP_500(1)	FY2014	VA	Arlington	George Washington Memorial Parkway	Repair/Rehabilitate SB ramp from National Airport (#027P) and Bridge (#028P) on Route 233	3RL_BRRH	PRA	Between $1,000,000 and $5,000,000	Title 23	EFLHD	In Design	No change	VA-08	NPS_NC
GWMP_MVT(2)	FY2014	VA	Fairfax	George Washington Memorial Parkway	Replace pedestrian bridge 9	BRRP	PRA	Between $250,000 and $500,000	Title 23	EFLHD	Planned	No change	VA-08	NPS_NC
MANA_11(1)12(1)14(1)	FY2014	VA	Prince William County	Manassas National Battlefield Park	Resurface Asphalt Roads - Chinn and New York Avenue	3RL	PRA	Between $500,000 and $1,000,000	Title 23	EFLHD	In Acquisition	No change	VA-10	NPS_NC
VA_GRFA_2011-1(1)	FY2014	VA	Fairfax	Great Falls Park	ERFO Disaster road repairs Great Falls NPS	3RL	RRP/ERFO	Between $100,000 and $250,000	Title 23	EFLHD	In Design	No change	VA-10	NPS_NC
WOTR_ES(1)	FY2014	VA	Fairfax	Wolf Trap National Park	Transportation Planning Study	MISC	FLTP	Between $250,000 and $500,000	Title 23	EFLHD	Planned	New project	VA-10	NPS_NC
GWMP_4(2)_5(3)	FY2015	VA	Arlington	George Washington Memorial Parkway	Resurface, Restore & Rehabilitate Pavement on the Spout Run Pkwy E. & W. and Key Bridge Ramps	3RL	FLTP	Between $1,000,000 and $5,000,000	Title 23	EFLHD	Planned	New project	VA-08	NPS_NC
GWMP_1A93	FY2016	VA	Fairfax	George Washington Memorial Parkway	George Washington MP - Phase 1 - Rehabilitation of VA Route 123 Interchange	3RL	PRA	More than $10,000,000	Title 23	EFLHD	In Design	No change	VA-10	NPS_NC
COLO_ES(1)	FY2014	VA	Various	Colonial Parkway	Engineering study to develop long term management strategy for the Colonial Parkway	MISC	PRA	Between $25,000 and $100,000	Title 23	EFLHD	Planned	New project	_VARIOUS	NPS_NE
VA_ASIS_2013-1(2)	FY2014	VA	Accomack	Assateague Island National Seashore	ERFO Hurricane Sandy repairs to Maddox Rd Bike Trail and damaged embankment	MISC	ERFO	Between $25,000 and $100,000	Title 23	EFLHD	In Acquisition	No change	VA-02	NPS_NE
COLO_1B36_C13_D44	FY2015	VA	City of Williamsburg, York	Colonial National Historical Park	Colonial Parkway slab replacement MP 10.90 to MP 13.30	3RH	PRA	Between $1,000,000 and $5,000,000	Title 23	EFLHD	In Design	No change	_VARIOUS	NPS_NE
BLRI_1E10	FY2017	VA	Carroll	Blue Ridge National Park	Repave/Repair Mainline Road Section 1E - MP 27.72 to 37.39	3RL_2R	PRA	Between $5,000,000 and $10,000,000	Title 23	EFLHD	Planned	No change	VA-09	NPS_SE
SER_BMS_FY17_TO4	FY2017	VA	Various	Various	REGION-WIDE BRIDGE PREVENTATIVE MAINTENANCE PROJECTS	1R	PRA	Between $500,000 and $1,000,000	Title 23	EFLHD	Planned	No change	_VARIOUS	NPS_SE
I-564_Connector	FY2014	VA	City of Norfolk	Naval Station Norfolk	Construction of new interstate from the International Terminal Blvd near I-64 to Hampton Blvd	NEW	STP	More than $10,000,000	Title 23	EFLHD	In Design	No change	VA-08	X_NA_OTH
I-564_Navy_Improve	FY2014	VA	City of Norfolk	Naval Station Norfolk	Oversight of Site Improvements to Norfolk Naval Station administered by the Navy	MISC	STP	More than $10,000,000	Title 23	EFLHD	In Design	No change	VA-08	X_NA_OTH

Approval signature is shown on the first page of packet only.
This update only adds new projects, administered/delivered by EFLHD - After Sep 26, 2013 - Changes highlighted in green.

FY2014 - FY2017 Transportation Improvement Program

Federal Highway Administration
Eastern Federal Lands Highway Division
Mid-Year Update (Reflects Additional Projects Since September 26, 2013)

Last Printed:25Mar14

PROJECT	AWARD FY	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	CATEGORY	PRIMARY FUND SOURCE	TOTAL PROGRAM AMOUNT (RANGE)	FUNDS FROM TITLE	ADMIN BY / DELIVER BY	Phase	CHANGE FROM LAST UPDATE	CONG DIST NUMBER	FLMA REGION
VA/NC -- Virginia/North Carolina														
GRSM_ES(1)	FY2014	VA/NC	Various	Great Smoky Mountains National Park	Conduct Slope Stability Study FY14	MISC	PRA	Between $100,000 and $250,000	Title 23	EFLHD	Planned	No change	_VARIOUS	NPS_SE
BLRI_ES(2)	FY2015	VA/NC	Various	Blue Ridge National Park	Conduct Slope Stability Study FY15	MISC	PRA	Between $25,000 and $100,000	Title 23	EFLHD	Planned	No change	_VARIOUS	NPS_SE
BLRI_ES(3)	FY2016	VA/NC	Various	Blue Ridge National Park	Conduct Slope Stability Study FY16	MISC	PRA	Between $25,000 and $100,000	Title 23	EFLHD	Planned	No change	_VARIOUS	NPS_SE

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This update only adds new projects, administered/delivered by EFLHD - After Sep 26, 2013 - Changes highlighted in green.

COMMONWEALTH OF VIRGINIA

APPENDIX F

District Project Listings

July 2014

Prepared by the

Virginia Department of Transportation

in Cooperation with

Virginia Department of Rail and Public Transportation,

Federal Highway Administration–*Virginia Division Offce*,

and Federal Transit Administration

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COMMONWEALTH OF VIRGINIA

BRISTOL DISTRICT

2015 through 2018

July 2014
Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

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Bristol District

Interstate Projects

MPO	NonMPO					
UPC NO	51441	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Wythe County		OVERSIGHT	FO
PROJECT	I-81 Corridor Improvement Study – Tier 2 – I-77/I-81 Overlap				ADMIN BY	VDOT
DESCRIPTION	FROM: From Exit 72 (I-77) near WYTHEVILLE TO: To Exit 81 (I-77) near WYTHEVILLE (9.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0077				TOTAL COST	$4,700,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Bristol					
UPC NO	68717	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Bristol District-wide		OVERSIGHT	FO
PROJECT	RTE 81 - PPTA PROJECT DEVELOPMENT & MANAGEMENT				ADMIN BY	VDOT
DESCRIPTION	DISTRICTWIDE					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	0081				TOTAL COST	$3,207,650
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	97555	SCOPE	Bridge, New Construction			
SYSTEM	Interstate	JURISDICTION	Smyth County		OVERSIGHT	FO
PROJECT	I-81 NBL BRIDGE PROJECT AT ROUTE 11 STR #17478				ADMIN BY	VDOT
DESCRIPTION	FROM: I-81 CORRIDOR TO: I-81 CORRIDOR					
ROUTE/STREET	ROUTE 11 (0081)				TOTAL COST	$13,319,724
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Other	$2,397,551	$0	$9,590,202	$0	$0

MPO	NonMPO					
UPC NO	97556	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Washington County		OVERSIGHT	FO
PROJECT	ROUTE I-81 NBL - WASHINGTON COUNTY STR #18928				ADMIN BY	VDOT
DESCRIPTION	FROM: From I81 Milepost 25.057 TO: To I81 Milepost 25.083					
ROUTE/STREET	INTERSTATE 81 (0081)				TOTAL COST	$4,525,911
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Other	$90,518	$362,073	$0	$0	$0
CN	Other	$814,664	$3,258,656	$0	$0	$0

MPO	NonMPO					
UPC NO	97583	SCOPE	Bridge, New Construction			
SYSTEM	Interstate	JURISDICTION	Wythe County		OVERSIGHT	FO
PROJECT	ROUTE I-81 SBL BRIDGE PROJECT - WYTHE COUNTY STR #22370				ADMIN BY	VDOT
DESCRIPTION	FROM: I-81 CORRIDOR TO: I-81 CORRIDOR (0.0540 MI)					
ROUTE/STREET	ROUTE I-77 (0081)				TOTAL COST	$8,378,849
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Other	$167,577	$670,308	$0	$0	$0
CN	Other	$1,508,193	$0	$6,032,771	$0	$0

Bristol District

Primary Projects

MPO	Bristol					
UPC NO	103710	SCOPE	Right of Way			
SYSTEM	Primary	JURISDICTION	Washington County		OVERSIGHT	FO
PROJECT	RW only on portion of Rte. 11 CN proj. UPC 99380;				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.02 Mi. E. Mt. Vernon Road TO: 0.04 Mi. E. W. Highlands Blvd. (0.1870 MI)					
PROGRAM NOTE	All funding obligated based in current allocations/estimate					
ROUTE/STREET	LEE HIGHWAY (0011)				TOTAL COST	$994,938
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	80002	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Wise County		OVERSIGHT	NFO
PROJECT	RTE 23 - REVENUE SHARING FUNDS INTERSECTION IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.551 MILE NORTH ROUTE 23 BUSINESS TO: 1.000 MILE NORTH ROUTE 23 BUSINESS (0.4500 MI)					
ROUTE/STREET	0023				TOTAL COST	$2,051,210
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Other	$0	$238,832	$0	$0	$0
RW	Other	$0	$104,000	$0	$0	$0
CN	Other	$0	$1,708,378	$0	$0	$0

MPO	NonMPO					
UPC NO	68971	SCOPE	Right of Way			
SYSTEM	Primary	JURISDICTION	Bristol District-wide		OVERSIGHT	NFO
PROJECT	RTE 58 - OUTSTANDING R/W & CN				ADMIN BY	VDOT
DESCRIPTION	FROM: DISTRICTWIDE TO: (UPC'S 9895, 11916, 13381, 15426 & 13724)					
ROUTE/STREET	0058				TOTAL COST	$483,210
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Other	$0	$483,210	$0	$0	$0

MPO	NonMPO					
UPC NO	15165	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Grayson County		OVERSIGHT	FO
PROJECT	RTE 58 - INDEPENDENCE BYPASS - NEW LOCATION - PE ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.12 MILE WEST ROUTE 703 TO: INTERSECTION of ROUTE 274 (4.3600 MI)					
ROUTE/STREET	0058				TOTAL COST	$118,650,513
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$1,315,031	$5,260,124	$0	$0	$0
RW AC	Federal - AC	$1,150,000	$0	$4,600,000	$0	$0
CN AC	Federal - AC	$21,265,072	$0	$0	$0	$85,060,286

MPO	NonMPO					
UPC NO	103558	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Lee County		OVERSIGHT	NFO
PROJECT	Bridge (Fed ID 10700) Rte 58 Bus Over Martins Creek				ADMIN BY	VDOT
DESCRIPTION	FROM: .55 from Route 58 TO: .09 to Route 697					
ROUTE/STREET	ROUTE 58 BUSINESS (0058)				TOTAL COST	$440,109
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	$0	($40,000)	$0	$0	$0
CN	Federal - BR	$0	$0	$0	$380,109	$0

MPO	Kingsport					
UPC NO	17747	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Scott County		OVERSIGHT	NFO
PROJECT	RTE 58 - CONSTRUCTION INTERCHANGE - PE & RW ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.486 KILOMETER WEST ECL WEBER CITY TO: 0.491 KILOMETER EAST ECL WEBER CITY (0.9800 KM)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	0058				TOTAL COST	$9,645,510
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Other	$0	$1,491,470	$0	$0	$0
RW	Other	$0	$8,154,040	$0	$0	$0

MPO	Kingsport					
UPC NO	12764	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Scott County		OVERSIGHT	NFO
PROJECT	RTE 72 - CONSTRUCT 2 LANES ON NEW LOCATION - PE & RW ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.394 KILOMETER SOUTH ECL WEBER CITY TO: 0.120 KILOMETER NORTH ROUTE 71 (3.0900 KM)					
PROGRAM NOTE	All federal funds obligated based on current estimate/allocations					
ROUTE/STREET	0072				TOTAL COST	$14,032,200
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	$19,598	$78,392	$0	$0	$0
PE AC	Federal - AC	$920,002	$3,680,008	$0	$0	$0
RW AC	Federal - AC	$38,220	$152,880	$0	$0	$0

MPO	NonMPO					
UPC NO	101405	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Wise County		OVERSIGHT	NFO
PROJECT	Innovation Highway - New Const conn. from Rt. 58A & Rt. 646				ADMIN BY	VDOT
DESCRIPTION	FROM: Rte. 58A TO: Rte. 646 (2.5000 MI)					
ROUTE/STREET	0074				TOTAL COST	$56,462,428
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	$3,227	$12,906	$0	$0	$0
	Other	$0	$5,044,051	$0	$0	$0
PE TOTAL		$3,227	$5,056,957	$0	$0	$0

MPO	NonMPO					
UPC NO	103672	SCOPE	Environmental Only			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	NFO
PROJECT	Willowbrook Golf Course Stream Restoration Project				ADMIN BY	VDOT
DESCRIPTION	Location: 0.51 Miles South of Intersection Rte.609 & Rte.80 (0.5200 MI)					
ROUTE/STREET	0083				TOTAL COST	$666,738
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	($30,921)	($123,682)	$0	$0	$0

MPO	NonMPO					
UPC NO	80666	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	NFO
PROJECT	RTE 121-VDOT Alpha/Pioneer Oversight CFX--STATE				ADMIN BY	VDOT
DESCRIPTION	FROM: WEST VIRGINIA STATE LINE TO: ROUTE 23 (57.0000 MI)					
ROUTE/STREET	COALFIELD EXP (0121)				TOTAL COST	$638,260
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Other	$0	$638,260	$0	$0	$0

MPO	NonMPO					
UPC NO	85126	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	RTE 121 - VDOT ALPHA/PIONEER OVERSIGHT CFX - FEDERAL				ADMIN BY	VDOT
DESCRIPTION	FROM: WEST VIRGINIA STATE LINE TO: ROUTE 23 (57.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	COALFIELD EXP (0121)				TOTAL COST	$4,116,996
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	90076	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	CFX - Hawks Nest - Alpha				ADMIN BY	VDOT
DESCRIPTION	FROM: 1539 to 1635 - out to the west TO: 1635 to 1675 - out to the east (2.0000 MI)					
ROUTE/STREET	COALFIELDS EXPRESSWAY - HAWKS NEST (0121)				TOTAL COST	$10,000,127
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$26	$102	$0	$0	$0
CN AC	Federal - AC	$1,700,000	$6,800,000	$0	$0	$0

MPO	NonMPO					
UPC NO	90096	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	CFX - Hawks Nest - VDOT oversight				ADMIN BY	VDOT
DESCRIPTION	FROM: 1539 to 1635 - out to the west TO: 1635 to 1675 - out to the east (2.0000 MI)					
ROUTE/STREET	COALFIELDS EXPRESSWAY - HAWKS NEST (0121)				TOTAL COST	$1,268,276
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - NH	$40,177	$160,706	$0	$0	$0
PE AC	Federal - AC	$2,314	$9,257	$0	$0	$0
CN AC	Federal - AC	$202,294	$809,174	$0	$0	$0

MPO	NonMPO					
UPC NO	90280	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	NFO
PROJECT	CFX - Rockhouse - VDOT oversight				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 643 TO: Route 83 - West VA line (5.0000 MI)					
ROUTE/STREET	COALFIELDS EXPRESSWAY - ROCKHOUSE (0121)				TOTAL COST	$6,731,560
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/EN	$3,214	$12,855	$0	$0	$0
PE AC	Federal - AC	$175,976	$703,904	$0	$0	$0

MPO	NonMPO					
UPC NO	90282	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	NFO
PROJECT	121 CFX - 460 Corridor Q Poplar Creek Finish				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.53 Mi. W Rte. 614 TO: Rte. 460 (4.4000 MI)					
PROGRAM NOTE	LINK WITH 104094					
ROUTE/STREET	121 CFX - 460 CORRIDOR Q POPLAR CREEK (0121)				TOTAL COST	$226,800,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - APD	$1,020,000	$4,080,000	$0	$0	$0
CN	Federal - APD	$22,092,990	$20,074,838	$17,196,117	$21,499,616	$29,601,390
CN AC	Federal - AC	$18,207,010	$0	$72,828,039	$0	$0

MPO	NonMPO					
UPC NO	100467	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	CFX - DOE BRANCH VDOT OVERSIGHT				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 80 - Haysi TO: 2.045 Mi W of Rte. 614 (4.9600 MI)					
ROUTE/STREET	COALFIELDS EXPRESSWAY DOE BRANCH (0121)				TOTAL COST	$4,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$501,163	$2,004,650	$0	$0	$0

MPO	NonMPO					
UPC NO	100468	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	121 CFX / 460 Corridor Q Interchange Oversight				ADMIN BY	VDOT
DESCRIPTION	FROM: 7.033 Mi. East Kentucky State Line TO: 7.333 Mi. East Kentucky State Line (0.3000 MI)					
PROGRAM NOTE	link with 100520					
ROUTE/STREET	COALFIELDS EXPRESSWAY 460 CONNECTOR - INTERCHANGE (0121)				TOTAL COST	$2,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - APD	$40,000	$160,000	$0	$0	$0
CN	Federal - APD	$200,000	$800,000	$0	$0	$0

MPO	NonMPO					
UPC NO	100520	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	121 CFX - 460 Corridor Q Interchange Rough Grade				ADMIN BY	VDOT
DESCRIPTION	FROM: 7.033 Mi. East Kentucky State Line TO: 7.333 Mi. East Kentucky State Line (0.3000 MI)					
ROUTE/STREET	COALFIELDS EXPRESSWAY 460 CORRIDOR Q- INTERCHANGE (0121)				TOTAL COST	$32,574,938
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - APD	$340,000	$1,360,000	$0	$0	$0
RW	Federal - APD	$100,000	$400,000	$0	$0	$0
CN	Federal - APD	$4,264,774	$17,059,097	$0	$0	$0
CN AC	Federal - AC	$1,810,214	$7,240,854	$0	$0	$0

MPO	NonMPO					
UPC NO	100521	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	CFX - DOE BRANCH				ADMIN BY	VDOT
DESCRIPTION	FROM: Existing Route 80 - Haysi TO: 2.045 Mi. W. State Rte. 614 (4.9600 MI)					
ROUTE/STREET	COALFIELDS EXPRESSWAY DOE BRANCH (0121)				TOTAL COST	$52,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW AC	Federal - AC	$1,000,000	$4,000,000	$0	$0	$0
CN AC	Federal - AC	$9,000,000	$36,000,000	$0	$0	$0

MPO	NonMPO					
UPC NO	104094	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	NFO
PROJECT	CFX - Poplar Creek Section - VDOT Oversight				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.53 Mi. W Rte. 614 TO: Rte. 460 (4.4000 MI)					
PROGRAM NOTE	LINK WITH 90282					
ROUTE/STREET	121 CFX - 460 CORRIDOR Q POPLAR CREEK (0121)				TOTAL COST	$21,300,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - APD	$100,000	$400,000	$0	$0	$0
CN	Federal - APD	$1,425,000	$2,100,000	$3,600,000	$0	$0
CN AC	Federal - AC	$195,000	$0	$780,000	$0	$0

MPO	NonMPO					
UPC NO	102702	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Dickenson County		OVERSIGHT	FO
PROJECT	CFX - Cranes Nest - Alpha				ADMIN BY	VDOT
DESCRIPTION	FROM: Pound Connector TO: Doe Branch (15.6500 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/etimate					
ROUTE/STREET	COALFIELDS EXPRESSWAY CRANES NEST (0121)				TOTAL COST	$10,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	86416	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Wise County		OVERSIGHT	FO
PROJECT	RTE 121 CFX - POUND CONNECTOR - VDOT OVERSIGHT				ADMIN BY	VDOT
DESCRIPTION	FROM: US Route 23 TO: 7.12 MI. East US Route 23 (7.1200 MI)					
ROUTE/STREET	COALFIELDS EXPRESSWAY POUND CONNECTOR (0121)				TOTAL COST	$7,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - EB	$0	($1)	$0	$0	$0

MPO	NonMPO					
UPC NO	100519	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Wise County		OVERSIGHT	FO
PROJECT	RTE 121 CFX - POUND CONNECTOR				ADMIN BY	VDOT
DESCRIPTION	FROM: US Route 23 TO: 7.12 miles East US Route 23 (7.1200 MI)					
ROUTE/STREET	COALFIELDS EXPRESSWAY POUND CONNECTOR (0121)				TOTAL COST	$72,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - EB	$21,558	$86,233	$0	$0	$0
	Federal - NH	$82,240	$328,960	$0	$0	$0
	Federal - STP/F	$261,689	$1,046,754	$0	$0	$0
RW TOTAL		$365,487	$1,461,947	$0	$0	$0
RW AC	Federal - AC	$834,513	$3,338,053	$0	$0	$0

MPO	NonMPO					
UPC NO	13505	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	NFO
PROJECT	RTE 460 - FLOOD PROOFING - PE & RW ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.4 KILOMETER SOUTH SCL GRUNDY AT ROYAL CITY TO: 0.6 KILOMETER NORTH EXISTING ROUTE 460/83 INTERSECTION (4.0380 KM)					
ROUTE/STREET	0460				TOTAL COST	$71,691,914
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Other	$0	$9,564,000	$0	$0	$0
RW	Other	$0	$61,697,035	$0	$0	$0
CN	Other	$0	$430,879	$0	$0	$0

MPO	NonMPO					
UPC NO	56228	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	RTE 460 - WIDENING-Phase 3 Construction				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.4 KILOMETER SOUTH SCL GRUNDY (AT ROYAL CITY) TO: 0.6 KILOMETER SOUTH ROUTES 460/615 (1.0600 MI)					
ROUTE/STREET	RTE 460 (0460)				TOTAL COST	$30,104,878
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - APD	$0	($1)	$0	$0	$0

MPO	NonMPO					
UPC NO	56230	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	RTE 460 - NEW LOCATION-Phase 2 Construction				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.6 KM SOUTH OF THE EXISTING ROUTE 460/615 INTERSECTION TO: 0.6 KM SOUTH OF THE ROUTE 460/83 INTERESCTION (1.3530 KM)					
ROUTE/STREET	0460				TOTAL COST	$44,870,062
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - APD	$16,203	$64,813	$0	$0	$0

MPO	NonMPO					
UPC NO	64144	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	ROUTE 460 CONNECTOR PHASE I, VDOT Oversight				ADMIN BY	VDOT
DESCRIPTION	FROM: KENTUCKY STATE LINE TO: 460 CONNECTOR PHASE II (.88Mi East KY ST Line) (0.8800 MI)					
ROUTE/STREET	0460				TOTAL COST	$15,507,842
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - APD	$708,809	$2,835,237	$0	$0	$0
RW	Federal - APD	$7,020	$28,080	$0	$0	$0
CN	Federal - APD	$265,123	$1,060,492	$0	$0	$0
CN AC	Federal - AC	$122,928	$491,713	$0	$0	$0

MPO	NonMPO					
UPC NO	85914	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	New 460 Connector, Phase 1, Design Build				ADMIN BY	VDOT
DESCRIPTION	FROM: Kentucky State Line TO: 0.833 Mile East Kentucky State LIne (0.8330 MI)					
ROUTE/STREET	US 460 CONNECTOR (0460)				TOTAL COST	$113,710,659
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$937,902	$3,751,609	$0	$0	$0
RW	Federal - APD	($464,898)	($1,859,593)	$0	$0	$0
CN AC	Federal - AC	$292,980	$1,171,921	$0	$0	$0

MPO	NonMPO					
UPC NO	88140	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	Oversight Corridor Q - 460 Conn. 2, Interchange & Hawks Nest				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.833 Mi. East Kentucky State Line TO: 0.53 Mi. East Rte. 614 (9.0000 MI)					
ROUTE/STREET	US 460 / CORRIDOR Q (0460)				TOTAL COST	$12,300,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - APD	$100,000	$400,000	$0	$0	$0
CN	Federal - APD	$1,060,000	$4,240,000	$0	$0	$0

MPO	NonMPO					
UPC NO	100707	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	ROUTE 460 CONNECTOR - PHASE II - Rough Grade				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.833 Mi. East Kentucky State Line TO: 7.033 Mi. East Kentucky State Line (6.2000 MI)					
PROGRAM NOTE	link with 88140,100708					
ROUTE/STREET	ROUTE 460 / CORRIDOR Q (0460)				TOTAL COST	$120,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - APD	$843,058	$3,372,233	$0	$0	$0
RW	Federal - APD	$1,448,945	$5,795,780	$0	$0	$0
CN	Federal - APD	$16,285,472	$65,141,886	$0	$0	$0

MPO	NonMPO					
UPC NO	100708	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	NFO
PROJECT	Corridor Q - 460 Conn. 2, Interchange & Hawks Nest Finish				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.833 Miles East Kentucky State Line TO: 0.53 Miles East Rte. 614 (9.0000 MI)					
PROGRAM NOTE	link with 100707,88140					
ROUTE/STREET	ROUTE 460 / CORRIDOR Q (0460)				TOTAL COST	$44,500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - APD	$800,000	$3,200,000	$0	$0	$0
CN	Federal - APD	$7,825,000	$12,939,502	$10,000,000	$8,360,498	$0
CN AC	Federal - AC	$275,000	$1,100,000	$0	$0	$0

MPO	NonMPO					
UPC NO	82033	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	NFO
PROJECT	TPOF AERIAL SURVEY, PE BY COAL CO. & DEPT OVERSIGHT				ADMIN BY	VDOT
DESCRIPTION	FROM: POUND VA TO: W. VA STATE LINE (55.0000 MI)					
ROUTE/STREET	COALFIELD/460CON (TPOF)				TOTAL COST	$2,021,370
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Other	$0	$2,021,370	$0	$0	$0

Bristol District

Miscellaneous Projects

MPO	NonMPO					
UPC NO	101685	SCOPE	New Construction Roadway			
SYSTEM	Miscellaneous	JURISDICTION	Wythe County		OVERSIGHT	NFO
PROJECT	INDUSTRIAL ACCESS ROAD EXTENSION				ADMIN BY	Locally
DESCRIPTION	FROM: 0.01 Mi. S. Gator Lane TO: 0.39 Mi. S. Gator Lane (0.4000 MI)					
ROUTE/STREET	E. LEE TRINKLE DR. (9999)				TOTAL COST	$1,559,030
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	($58,447)	($233,788)	$0	$0	$0

Bristol District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$153,298,370
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	$8,673	$1,136,292	$287,526	$2,575,343	$759,630
	Federal - NHPP	$0	$300,000	$0	$625,000	$58,602
	Federal - STP/F	$23,250	$93,000	$0	$0	$0
	Federal - STP/R	($7,025)	($28,100)	$0	$0	$0
	Federal - STP/SU	($5,814)	($23,255)	$0	$0	$0
	Other	$0	$0	$200,000	$0	$0
PE TOTAL		$19,085	$1,477,937	$487,526	$3,200,343	$818,232
PE AC	Federal - AC	$102,597	$410,387	$543,750	$0	$0
RW	Federal - BR	$35,762	$466,379	$0	$200,000	$441,062
	Federal - NHPP	$0	$0	$0	$0	$134,155
	Federal - STP/SU	($46,585)	($186,338)	$0	$0	$0
RW TOTAL		($10,822)	$280,041	$0	$200,000	$575,217
RW AC	Federal - AC	$15,076	$60,303	$0	$0	$0
CN	Federal - BR	($37,758)	$11,705,609	$7,723,952	$6,100,227	$8,181,107
	Federal - EB	$4,904	$7,016	$0	$12,599	$0
	Federal - NHPP	$0	$3,418,523	$2,315,476	$1,023,976	$0
	Federal - STP/F	$163,670	$482,011	$0	$569,862	$0
	Federal - STP/SU	$0	($251,605)	$0	$0	$0
CN TOTAL		$130,816	$15,361,554	$10,039,428	$7,706,664	$8,181,107
CN AC	Federal - AC	$3,227,941	$6,259,706	$3,615,519	$3,169,470	$10,872,168

MPO	Multiple MPOs					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$5,321,105
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - ARRA	$0	($713)	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$1,059,805
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/RAIL	$9,000	$81,000	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$235,088,259
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - EB	$35,770	$143,078	$0	$0	$0
	Federal - HSIP	($4,241)	($262,085)	$0	$0	$0
	Federal - MG	($958)	($3,831)	$0	$0	$0
	Federal - NHPP	$0	$339,896	$0	$0	$0
	Federal - STP/F	$202,719	$1,003,985	$11,851	$0	$0
	Federal - STP/HES	($320)	($2,879)	$0	$0	$0
	Federal - STP/R	($5,000)	($20,000)	$0	$0	$0
	Federal - STP/SU	($98,263)	($393,051)	$0	$0	$0
	Other	$0	$1,591,029	$0	$0	$0
PE TOTAL		$129,706	$2,396,142	$11,851	$0	$0
PE AC	Federal - AC	$179,952	$719,809	$0	$0	$0
RW	Federal - EB	$61,910	$247,638	$0	$0	$0
	Federal - HSIP	$3,000	$27,000	$0	$0	$0
	Federal - NHPP	$0	$2,797,010	$0	$0	$0
	Federal - STP/F	$662,628	$3,950,308	$605,429	$0	$0
	Federal - STP/SU	($246,039)	($984,154)	$0	$0	$0
	Other	$0	$135,423	$6,000,000	$0	$0
RW TOTAL		$481,499	$6,173,225	$6,605,429	$0	$0
RW AC	Federal - AC	$943,496	$3,978,419	$0	$0	$0
CN	Federal - EB	$68,972	$254,059	$21,827	$0	$0
	Federal - HSIP	$29,423	$5,815,306	$0	$0	$0
	Federal - IM	$0	$0	$9,627	$2,350,463	$0
	Federal - NHPP	$0	$111,111	$0	$0	$0
	Federal - STP/F	$237,833	$10,904,863	$2,817,337	$2,432,694	$5,000,000
	Federal - STP/HES	($2,578)	($23,199)	$0	$0	$0
	Other	$900,000	$7,081,132	$0	$0	$0
CN TOTAL		$1,233,650	$24,143,272	$2,848,791	$4,783,157	$5,000,000
CN AC	Federal - AC	$6,956,110	$43,366,287	$9,818,928	$6,655,814	$0

MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$38,515,197
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HPD	($42,069)	($168,275)	$0	$0	$0
	Federal - NH	($38,486)	($153,942)	$0	$0	$0
	Federal - SAFETEA-LU	$63,232	$252,927	$0	$0	$0
	Federal - STP/EN	($1,432,837)	($5,390,929)	$0	$0	$0
	Federal - STP/F	$2,998	$11,990	$0	$0	$0
PE TOTAL		($1,447,162)	($5,448,229)	$0	$0	$0
PE AC	Federal - AC	($243,334)	($1,075,061)	$0	$0	$0
RW	Federal - SAFETEA-LU	$3,000	$12,000	$0	$0	$0
	Federal - STP/EN	$64,306	$257,225	$0	$0	$0
	Federal - TAP/F	$6,800	$27,200	$0	$0	$0
RW TOTAL		$74,106	$296,425	$0	$0	$0
CN	Federal - DEMO	$34,300	$137,200	$0	$0	$0
	Federal - NH	($296,740)	($1,186,959)	$0	$0	$0
	Federal - SAFETEA-LU	$1,056,766	$2,318,390	$1,908,672	$0	$0
	Federal - STP/EN	$1,510,616	$5,625,702	$416,760	$0	$0
	Federal - TAP/F	$227,713	$910,852	$0	$0	$0
CN TOTAL		$2,532,654	$7,805,185	$2,325,432	$0	$0
CN AC	Federal - AC	$840,612	$3,362,447	$2,244,278	$0	$0

MPO	Bristol					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$2,770,452	$3,327,681	$2,618,980	$3,121,816

MPO	Bristol					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - BR		$1,202,218	$1,230,454	$1,258,691	$1,258,691
	Federal - STP/F		$3,175,749	$2,404,587	$2,076,364	$2,238,669
CN TOTAL			$4,377,967	$3,635,041	$3,335,055	$3,497,360

MPO	Bristol					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$1,333,666	$1,102,821	$1,011,809	$1,061,050

Bristol MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$9,617,297
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	$0	($165,652)	$0	$0	$0
CN	Federal - ARRA	$0	($37,395)	$0	$0	$0
	Federal - BR	$0	$180,652	$0	$625,000	$601,937
CN TOTAL		$0	$143,257	$0	$625,000	$601,937

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$65,706,785
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	$2,840	$559,519	$0	$0	$0
	Federal - STP/F	$0	$229,845	$0	$0	$0
	Other	$0	$0	$192,000	$0	$0
PE TOTAL		$2,840	$789,364	$192,000	$0	$0
PE AC	Federal - AC	$68,987	$277,435	$0	$0	$0
RW	Federal - HSIP	$3,000	$27,000	$0	$0	$0
	Federal - IM	($2,433)	($21,893)	$0	$0	$0
RW TOTAL		$567	$5,107	$0	$0	$0
CN	Federal - HSIP	($3,176)	($28,584)	$0	$0	$0
	Federal - IM	$59,036	$531,326	$0	$0	$0
	Federal - STP/F	$0	$5,923,978	$0	$0	$0
CN TOTAL		$55,860	$6,426,720	$0	$0	$0
CN AC	Federal - AC	$105,551	$7,605,111	$0	$0	$0

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$1,648,468
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - SAFETEA-LU	$16,940	$67,761	$0	$0	$0
	Federal - TAP/F	$64,800	$259,200	$0	$0	$0
CN TOTAL		$81,740	$326,961	$0	$0	$0
CN AC	Federal - AC	$41,295	$165,178	$0	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$2,770,452	$3,327,681	$2,618,980	$3,121,816

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - BR		$1,202,218	$1,230,454	$1,258,691	$1,258,691
	Federal - STP/F		$3,175,749	$2,404,587	$2,076,364	$2,238,669
CN TOTAL			$4,377,967	$3,635,041	$3,335,055	$3,497,360

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$1,333,666	$1,102,821	$1,011,809	$1,061,050

Kingsport MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$18,761,366
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$0	$0	$25,429	$0
PE AC	Federal - AC	$0	$25,429	$0	$0	$0
RW	Federal - BR	$0	$60,000	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$0	$462,211	$0
	Federal - ARRA	$0	($713)	$0	$0	$0
	Federal - BR	$0	$3,531,490	$0	$250,000	$443,374
	Federal - NHPP	$0	$3,500,000	$2,392,288	$868,599	$821,218
CN TOTAL		$0	$7,030,777	$2,392,288	$1,580,810	$1,264,592
CN AC	Federal - AC	$0	$0	$674,655	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$12,049,302
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - HSIP	$0	$0	$1,000,000	$1,000,000	$0
	Federal - STP/F	$0	$596,417	$0	$0	$0
RW TOTAL		$0	$596,417	$1,000,000	$1,000,000	$0
CN	Federal - HSIP	$0	$0	$0	$0	$2,000,000
	Federal - STP/F	$0	$84,448	$625,000	$625,000	$501,304
CN TOTAL		$0	$84,448	$625,000	$625,000	$2,501,304
CN AC	Federal - AC	$137,167	$548,667	$0	$0	$2,000,000

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$403,750
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	($116,482)	($465,928)	$0	$0	$0
CN AC	Federal - AC	$116,482	$465,929	$0	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$2,770,452	$3,327,681	$2,618,980	$3,121,816

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - BR		$1,202,218	$1,230,454	$1,258,691	$1,258,691
	Federal - STP/F		$3,175,749	$2,404,587	$2,076,364	$2,238,669
CN TOTAL			$4,377,967	$3,635,041	$3,335,055	$3,497,360

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$1,333,666	$1,102,821	$1,011,809	$1,061,050

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COMMONWEALTH OF VIRGINIA

CULPEPER DISTRICT

2015 through 2018

July 2014
Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

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Culpeper District

Primary Projects

MPO	NonMPO					
UPC NO	14657	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Culpeper County		OVERSIGHT	NFO
PROJECT	RTE 3 - PARALLEL LANE (EAST OF STEVENSBURG TO LIGNUM)				ADMIN BY	VDOT
DESCRIPTION	FROM: 4.1 MILES EAST RTE. 29 TO: 3.8 MILES WEST OF CULPEPER/ORANGE COUNTY LINE (5.1600 MI)					
ROUTE/STREET	0003				TOTAL COST	$43,492,679
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - STP/F	$0	($7,945,282)	$0	$0	$0
CN	Federal - AC CONVERSION	$2,435,087	$9,740,346	$0	$0	$0
	Federal - STP/F	$0	$7,945,282	$0	$0	$0
CN TOTAL		$2,435,087	$17,685,628	$0	$0	$0

MPO	Charlottesville					
UPC NO	16160	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Albemarle County		OVERSIGHT	FO
PROJECT	RTE 29 - BYPASS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.7 Miles NORTH ROUTE 250 TO: 0.5 Miles NORTH RIVANNA RIVER (6.2000 MI)					
PROGRAM NOTE	Linked with Parent UPC 102419					
ROUTE/STREET	0029				TOTAL COST	$110,096,160
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - NH	$0	$2,618,264	$0	$0	$0
RW	Federal - EB	$5,845,800	$23,383,200	$0	$0	$0
	Federal - NH	$0	$32,465,717	$6,732,315	$0	$0
RW TOTAL		$5,845,800	$55,848,917	$6,732,315	$0	$0

MPO	Charlottesville					
UPC NO	77383	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Albemarle County		OVERSIGHT	
PROJECT	RTE 29 - CORRIDOR IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: ASHWOOD BOULEVARD TO: TOWN CENTER DRIVE (1.1000 MI)					
ROUTE/STREET	0029				TOTAL COST	$32,572,931
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	($36,237)	($144,949)	$0	$0	$0
RW AC	Federal - AC	$1,600,000	$6,400,000	$0	$0	$0
CN AC	Federal - AC	$4,388,024	$17,552,094	$0	$0	$0

MPO	Charlottesville					
UPC NO	102419	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Albemarle County		OVERSIGHT	FO
PROJECT	Route 29 Bypass				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.7 Mi. North Route 250 TO: 0.5 Mi. North of Rivanna River (6.2000 MI)					
PROGRAM NOTE	Linked with Child UPC 16160					
ROUTE/STREET	0029				TOTAL COST	$125,075,045
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - EB	$0	$5,371,000	$0	$0	$0
	Federal - NHPP	$0	$2,000,000	$0	$0	$0
CN TOTAL		$0	$7,371,000	$0	$0	$0
CN AC	Federal - AC	$0	$110,904,045	$0	$0	$0

Culpeper District

Secondary Projects

MPO	NonMPO					
UPC NO	104300	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fauquier County		OVERSIGHT	NFO
PROJECT	ROGUES ROAD - RECONSTRUCTION OF ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: FAUQUIER/PRINCE WILLIAM C.L. TO: ROUTE 605 (3.2400 MI)					
ROUTE/STREET	ROGUES ROAD (0602)				TOTAL COST	$9,390,616
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	$153,400	$0	$613,601	$0	$0
RW	Federal - STP/F	$250,000	$0	$0	$0	$999,999

Culpeper District

Urban Projects

MPO	Charlottesville					
UPC NO	75878	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	NFO
PROJECT	RTE 20 - BRIDGE REPLACEMENT				ADMIN BY	Locally
DESCRIPTION	FROM: GARRETT STREET/LEVY AVENUE TO: EAST MARKET STREET (0.3000 MI)					
ROUTE/STREET	9TH STREET NE (0020)				TOTAL COST	$14,465,713
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - EB	$280,741	$1,122,962	$0	$0	$0
	Federal - STP/F	$232,270	$929,080	$0	$0	$0
CN TOTAL		$513,011	$2,052,042	$0	$0	$0
CN AC	Federal - AC	$2,129,532	$8,518,128	$0	$0	$0

MPO	Charlottesville					
UPC NO	85708	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	NFO
PROJECT	RTE. 29 (EMMET STREET) / RTE. 250 BYPASS INTERCHANGE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.123 MI. SOUTH OF RTE 29 / RTE 250 BYPASS INTERCHANGE TO: 0.369 MI. NORTH OF RTE 29 / RTE 250 BYPASS INTERCHANGE (0.4920 MI)					
ROUTE/STREET	EMMET STREET (0029)				TOTAL COST	$11,150,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - AC CONVERSION	$0	$0	$236,699	$0	$0
CN	Federal - STP/F	$0	$834,972	$0	$3,628,329	$0
CN AC	Federal - AC	$0	$4,700,000	$0	$0	$0

MPO	Charlottesville					
UPC NO	14643	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	NFO
PROJECT	RTE 29 - FONTAINE AVENUE - 3 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.116 KILOMETER WEST WCL CHARLOTTESVILLE TO: JEFFERSON PARK AVENUE (0.7610 KM)					
ROUTE/STREET	FONTAINE AVENUE (0029)				TOTAL COST	$1,021,147
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - STP/F	$11,217	$44,868	$0	$0	$0

MPO	Charlottesville					
UPC NO	60233	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	NFO
PROJECT	HILLSDALE DRIVE EXTENDED (3 LANES)				ADMIN BY	Locally
DESCRIPTION	FROM: GREENBRIER DRIVE TO: HYDRAULIC ROAD (0.8500 MI)					
ROUTE/STREET	HILLSDALE DRIVE (U000)				TOTAL COST	$13,670,440
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - STP/F	$0	$0	$2,526,250	$0	$0
CN	Federal - EB	$267,869	$1,071,476	$0	$0	$0
	Federal - STP/EN	$3,940	$15,760	$0	$0	$0
	Federal - STP/F	$0	$0	$4,326,862	$0	$0
CN TOTAL		$271,809	$1,087,236	$4,326,862	$0	$0
CN AC	Federal - AC	$733,441	$433,763	$0	$2,500,000	$0

MPO	Charlottesville					
UPC NO	14645	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	NFO
PROJECT	JEFFERSON PARK AVENUE - BRIDGE REPLACEMENT				ADMIN BY	VDOT
DESCRIPTION	APPROACHES & BRIDGE OVER NORFOLK-SOUTHERN RAILROAD (0.1150 MI)					
ROUTE/STREET	JEFFERSON PARK (U000)				TOTAL COST	$11,067,086
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	$138,376	$553,505	$0	$0	$0

MPO	Charlottesville					
UPC NO	60234	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	FO
PROJECT	RTE 250 BYPASS - CONSTRUCT INTERCHANGE				ADMIN BY	Locally
DESCRIPTION	AT MCINTIRE ROAD/MEADOW CREEK PARKWAY (0.5000 MI)					
ROUTE/STREET	ROUTE 250 BYPASS (0250)				TOTAL COST	$33,619,157
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	$0	$1,950,513	$0	$0	$0

Culpeper District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$62,287,007
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	$46,139	$184,555	$0	$258,919	$441,081
	Federal - EB	($2,681)	($10,724)	$0	$0	$0
PE TOTAL		$43,458	$173,831	$0	$258,919	$441,081
RW	Federal - BR	($36,402)	$504,720	$0	$159,244	$60,271
	Federal - EB	$204	$816	$0	$0	$0
	Federal - STP/F	$26,908	$107,633	$0	$0	$0
RW TOTAL		($9,290)	$613,169	$0	$159,244	$60,271
RW AC	Federal - AC	$40,000	$0	$160,000	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$3,181,925	$0	$0
	Federal - BR	$170,130	$5,291,693	$2,428,876	$3,895,402	$2,269,226
	Federal - EB	$25,119	$100,474	$0	$0	$0
	Federal - SAFETEA-LU	$210,202	$198,225	$0	$0	$642,582
	Federal - STP/F	$89,000	$788,932	$0	$3,100,000	$0
CN TOTAL		$494,450	$6,379,324	$5,610,801	$6,995,402	$2,911,808
CN AC	Federal - AC	$1,805,290	$8,910,879	$330,000	$735,600	$0

MPO	Multiple MPOs					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$5,321,105
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - ARRA	$0	($713)	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$1,247,232
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/RAIL	$0	$773,821	$0	$0	$0
CN AC	Federal - AC	$0	$6,179	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$167,189,140
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	($76,215)	($685,933)	$0	$0	$0
	Federal - IM	($588,307)	($5,821,759)	$0	$0	$0
	Federal - STP/F	$133,917	$535,669	$0	$0	$0
	Federal - STP/HES	($11,250)	($101,250)	$0	$0	$0
PE TOTAL		($541,854)	($6,073,273)	$0	$0	$0
PE AC	Federal - AC	$274,067	$843,363	$0	$147,390	$249,249
RW	Federal - EB	$12,625	$0	$0	$50,500	$0
	Federal - HSIP	$0	$32,700	$0	$0	$0
	Federal - STP/F	$198,596	$604,885	$0	$189,500	$0
	Federal - STP/HES	$10,000	$90,000	$0	$0	$0
	Federal - STP/SRS	$0	$5,000	$0	$0	$0
RW TOTAL		$221,221	$732,585	$0	$240,000	$0
RW AC	Federal - AC	$42,855	$1,027,337	$0	$11,418	$0
CN	Federal - AC CONVERSION	$161,541	$0	$861,647	$0	$0
	Federal - EB	$164,659	$61,907	$399,945	$0	$196,785
	Federal - HSIP	$30,400	$473,600	$0	$1,332,500	$0
	Federal - IM	$693,707	$6,243,360	$0	$0	$0
	Federal - STP/F	$278,567	$1,853,521	$0	$0	$0
	Federal - STP/HES	$91,250	$0	$0	$821,250	$0
	Federal - STP/SRS	$0	$432,600	$0	$0	$0
	Other	$1,442,236	$1,442,236	$0	$0	$0
CN TOTAL		$2,862,360	$10,507,224	$1,261,592	$2,153,750	$196,785
CN AC	Federal - AC	$7,155,229	$25,670,248	$724,228	$0	$3,540,815

MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$17,853,994
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/EN	($1,008,653)	($4,034,610)	$0	$0	$0
	Federal - STP/F	($528,494)	($2,113,974)	$0	$0	$0
PE TOTAL		($1,537,146)	($6,148,584)	$0	$0	$0
RW	Federal - STP/EN	$0	$1	$0	$0	$0
	Federal - STP/F	($10,700)	($42,800)	$0	$0	$0
RW TOTAL		($10,700)	($42,799)	$0	$0	$0
RW AC	Federal - AC	$40,000	$0	$160,000	$0	$0
CN	Federal - AC CONVERSION	$27,079	$0	$108,314	$0	$0
	Federal - SAFETEA-LU	$108,301	$433,202	$0	$0	$0
	Federal - STP/EN	$900,362	$3,493,766	$107,682	$0	$0
	Federal - STP/F	$60,561	$242,244	$0	$0	$0
CN TOTAL		$1,096,302	$4,169,212	$215,996	$0	$0
CN AC	Federal - AC	$897,865	$4,359,951	$430,000	$815,600	$0

MPO	Charlottesville					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$1,279,140	$1,052,773	$652,801	$927,017

MPO	Charlottesville					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$2,453,428	$2,456,832	$2,254,079	$2,363,777

MPO	Charlottesville					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$309,662	$285,657	$262,083	$274,837

Charlottesville MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$18,855,700
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$0	$0	$435,050	$150,369
	Federal - BR	$60,100	$0	$240,400	$0	$0
PE TOTAL		$60,100	$0	$240,400	$435,050	$150,369
RW	Federal - BR	$0	$0	$133,527	$0	$0
	Federal - STP/F	$0	$0	$0	$200,000	$0
RW TOTAL		$0	$0	$133,527	$200,000	$0
RW AC	Federal - AC	$0	$126,020	$0	$0	$0
CN	Federal - BR	$0	$1,318,039	$1,185,792	$371,869	$0
	Federal - STP/F	$0	$10,058	$689,963	$316,796	$1,804,975
CN TOTAL		$0	$1,328,097	$1,875,755	$688,665	$1,804,975
CN AC	Federal - AC	$226,469	$8,497,692	$0	$0	$0

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$340,828
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$2,295,604
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$22,500	$0	$202,503	$0	$0
	Federal - STP/SRS	$0	$14,300	$0	$0	$0
PE TOTAL		$22,500	$14,300	$202,503	$0	$0
RW	Federal - STP/HES	$6,407	$57,664	$0	$0	$0
	Federal - STP/SRS	$0	$3,200	$0	$0	$0
RW TOTAL		$6,407	$60,864	$0	$0	$0
CN	Federal - HSIP	$88,209	$794,026	$0	$0	$0
	Federal - SAFETEA-LU	$10,096	$40,382	$0	$0	$0
	Federal - STP/HES	$30,754	$276,786	$0	$0	$0
	Federal - STP/SRS	$0	$507	$0	$174,800	$0
CN TOTAL		$129,059	$1,111,701	$0	$174,800	$0
CN AC	Federal - AC	$258,782	$1,035,128	$0	$0	$0

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$5,652,759
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$73,876	$0	$295,505	$0	$0
	Federal - STP/EN	($417,506)	($1,670,022)	$0	$0	$0
	Federal - STP/F	($49,800)	($199,200)	$0	$0	$0
PE TOTAL		($393,429)	($1,869,222)	$295,505	$0	$0
PE AC	Federal - AC	($153,576)	($614,303)	$0	$0	$0
RW	Federal - STP/EN	$4,002	$16,008	$0	$0	$0
CN	Federal - AC CONVERSION	$72,913	$0	$291,651	$0	$0
	Federal - STP/EN	$241,446	$965,784	$0	$0	$0
	Federal - STP/F	$100,000	$400,000	$0	$0	$0
CN TOTAL		$414,359	$1,365,784	$291,651	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$1,279,140	$1,052,773	$652,801	$927,017

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$2,453,428	$2,456,832	$2,254,079	$2,363,777

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$309,662	$285,657	$262,083	$274,837

COMMONWEALTH OF VIRGINIA

FREDERICKSBURG DISTRICT

2015 through 2018

July 2014
Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

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Fredericksburg District

Interstate Projects

MPO	Fredericksburg					
UPC NO	101595	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fredericksburg		OVERSIGHT	FO
PROJECT	I-95 Rappahannock River Crossing				ADMIN BY	VDOT
DESCRIPTION	FROM: Exit 130 TO: 0.66 Miles N. of Exit 133 (3.8000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	INTERSTATE 95 (0095)				TOTAL COST	$200,000,001
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$499,999	$0	$0	$0
RW AC	Federal - AC	$0	$0	$40,000,000	$0	$0

MPO	Fredericksburg					
UPC NO	13558	SCOPE	Relocation			
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	FO
PROJECT	RTE 95 - RELOCATION OF INTERCHANGE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.983 Miles South of ROUTE 630 TO: 0.809 Miles North of Route 630 (1.7920 MI)					
ROUTE/STREET	0095				TOTAL COST	$184,462,063
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - NHPP	$0	$0	$0	$0	$26,508,305
CN AC	Federal - AC	$0	$0	$83,157,458	$0	$0

MPO	Fredericksburg					
UPC NO	104924	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	I95 4-Lane & Shoulder Widening from Exit 143 to MM136				ADMIN BY	VDOT
DESCRIPTION	FROM: MM143 TO: MM136					
ROUTE/STREET	0095				TOTAL COST	$130,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Other	$0	$0	$2,230,913	$0	$0

Fredericksburg District

Primary Projects

MPO	Fredericksburg					
UPC NO	93136	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Spotsylvania County		OVERSIGHT	
PROJECT	RTE 1 - Intersection Improvement at Rte 1 & 606				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.287 Mile South of Rt 606 (Morris/MuddTavern Rd) TO: 0.185 Mile North of Rt 606 (Morris/Mudd Tavern Rd) (0.4720 MI)					
ROUTE/STREET	JEFFERSON DAVIS HWY (0001)				TOTAL COST	$5,997,993
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$10,000	$40,000	$0	$0	$0
RW	Federal - CM	($10,000)	($40,000)	$0	$0	$0
CN AC	Federal - AC		($1,456,592)	$0	$0	$0

MPO	Fredericksburg					
UPC NO	100456	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	Widening of U.S. Route 1 (BRAC related)				ADMIN BY	VDOT
DESCRIPTION	FROM: U.S. Route 1 intersection with Telegraph Road TO: Prince William County Line (3.3000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	$76,269,386
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$59,766	$239,063	$0	$0	$0
PE AC	Federal - AC	$1,040,234	$4,160,937	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98806	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Gloucester County		OVERSIGHT	NFO
PROJECT	Signal Coordination along Route 17				ADMIN BY	VDOT
DESCRIPTION	FROM: Coleman Bridge TO: Route 17/17B Intersection (11.3000 MI)					
ROUTE/STREET	ROUTE 17 (0017)				TOTAL COST	$2,200,960
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	($59,200)	($236,800)	$0	$0	$0
CN	Federal - AC CONVERSION	$308,000	$1,232,000	$0	$0	$0
	Federal - CM	$59,392	$237,568	$0	$0	$0
CN TOTAL		$367,392	$1,469,568	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100626	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	Gloucester County		OVERSIGHT	NFO
PROJECT	Route 17 Pedestrian Improvement				ADMIN BY	VDOT
DESCRIPTION	FROM: From Route 17 at Northern Portion of Coleman Br TO: Farmwood Road/Route 1237 (0.6640 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	GEORGE WASHINGTON MEMORIAL HIGHWAY (0017)				TOTAL COST	$1,174,751
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$34,800	$139,200	$0	$0	$0
RW	Federal - CM	$16,734	$66,937	$0	$0	$0

MPO	Fredericksburg					
UPC NO	71774	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Stafford County		OVERSIGHT	FO
PROJECT	RTE 17 - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.009 Mi. South of McLANE Drive TO: 0.196 Mi. North of Stafford Lakes Parkway (2.0880 MI)					
PROGRAM NOTE	ALL FUNDING OBLIGATED BASED ON CURRENT ALLOCATIONS/ESTIMATE					
ROUTE/STREET	WARRENTON ROAD (0017)				TOTAL COST	$47,171,795
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - EB	($30,000)	($120,000)	$0	$0	$0
	Federal - MG	($207,200)	($828,799)	$0	$0	$0
	Federal - NH	$0	($125,000)	$0	$0	$0
PE TOTAL		($237,200)	($1,073,799)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100625	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	Gloucester County		OVERSIGHT	NFO
PROJECT	Bicycle-Pedestrian Improvement to Route 216, Guinea Road				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection of Guinea Road (R216) and 17 TO: Intersection of Guinea Road (R216) Tidemill Road SR641 (1.3900 MI)					
ROUTE/STREET	GUINEA ROAD (0216)				TOTAL COST	$1,597,256
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - AC CONVERSION	$40,000	$0	$159,821	$179	$0
RW AC	Federal - AC	$40,000	$160,000	$0	$0	$0
CN	Federal - AC CONVERSION	$105,941	$0	$0	$111,643	$312,120
CN AC	Federal - AC	$219,686	$0	$1,408,447	$0	$0

MPO	Fredericksburg					
UPC NO	57044	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	INTERSECTION IMPROVEMENTS (ROUTES 1, 17 AND 218)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.004 Miles East Int. Rte. 1 & Rte 218 TO: 0.104 Miles East Int. Rte. 1 & Rte 218 (0.1000 MI)					
ROUTE/STREET	BUTLER ROAD (0218)				TOTAL COST	$24,528,934
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - MG	($62,500)	($250,000)	$0	$0	$0
	Federal - STP/F	($24,562)	($98,249)	$0	$0	$0
RW TOTAL		($87,062)	($348,249)	$0	$0	$0
CN	Federal - CM	$898,156	$294,450	$396,636	$2,020,668	$880,871
	Federal - STP/F	$0	$999,974	$0	$1,828,724	$0
CN TOTAL		$898,156	$1,294,424	$396,636	$3,849,392	$880,871

Fredericksburg District

Secondary Projects

MPO	Hampton Roads					
UPC NO	98807	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Gloucester County		OVERSIGHT	NFO
PROJECT	Bridge Replacement Rte. 662 over Fox Creek (Fed ID 8552)				ADMIN BY	VDOT
DESCRIPTION	FROM: Fox Creek TO: Fox Creek					
ROUTE/STREET	ALMONDSVILLE RD. (0662)				TOTAL COST	$1,638,947
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - EB	$14,828	$59,312	$0	$0	$0
RW	Federal - BR	$0	$63,462	$0	$0	$0
	Federal - EB		$71,357	$0	$0	$0
RW TOTAL		$0	$134,819	$0	$0	$0
CN	Federal - BR	$0	$0	$0	$289,522	$0
CN AC	Federal - AC	$0	$0	$0	$735,963	$0

MPO	Hampton Roads					
UPC NO	7909	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Gloucester County		OVERSIGHT	NFO
PROJECT	RTE 615 - RECONSTRUCTION AND MINOR WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.42 MI EAST OF ROUTE 616 TO: 0.59 MI EAST OF ROUTE 616 (0.1700 MI)					
ROUTE/STREET	BURLEIGH ROAD (0615)				TOTAL COST	$1,915,112
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/R	($44,978)	($179,910)	$0	$0	$0
CN	Federal - MG	$26,967	$107,869	$0	$0	$0
	Federal - STP/F	$214,371	$857,483	$0	$0	$0
CN TOTAL		$241,338	$965,352	$0	$0	$0
CN AC	Federal - AC	$0	$181,848	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100624	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Gloucester County		OVERSIGHT	NFO
PROJECT	Rt 1216 Bicycle-Pedestrian Improvement				ADMIN BY	VDOT
DESCRIPTION	FROM: Northern intersection of Hayes Road and 17; also intersecti TO: Southern intersection of Hayes Road and 17; also intersectio (1.7600 MI)					
ROUTE/STREET	HAYES ROAD (1216)				TOTAL COST	$1,559,352
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$100,173	$157,499	$205,678	$37,516	$0
PE AC	Federal - AC	$60,799	$243,194	$0	$0	$0
CN	Federal - AC CONVERSION	$211,697	$0	$0	$846,788	$0
CN AC	Federal - AC	$211,697	$846,789	$0	$0	$0

MPO	Fredericksburg					
UPC NO	100448	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Spotsylvania County		OVERSIGHT	
PROJECT	Expansion of Commuter Parking Lot at Gordon Road				ADMIN BY	VDOT
DESCRIPTION	FROM: Parking Lot at Rte. 627 TO: and Route 3 (_)					
ROUTE/STREET	GORDON ROAD (0627)				TOTAL COST	$8,315,497
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	$0	$446,397	$0	$0	$0
RW	Federal - STP/F	$0	($1,313,408)	$0	$0	$0
RW AC	Federal - AC	($133,235)	($532,941)	$0	$0	$0
CN	Federal - CM	$5,000	$20,000	$0	$0	$0
	Federal - STP/F	$0	$867,011	$0	$0	$0
CN TOTAL		$5,000	$887,011	$0	$0	$0
CN AC	Federal - AC	$672,248	$2,688,993	$0	$0	$0

MPO	Fredericksburg					
UPC NO	51845	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	INTERSECTION IMPROVEMENTS - RTE 620 & RTE 1				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.010 Mi. W. of Int. Rte. 1 and Rte. 620 TO: 0.232 Mi. W. of Int. Rte 1. and Rte. 620 (0.2220 MI)					
ROUTE/STREET	HARRISON ROAD EAST (0620)				TOTAL COST	$22,011,363
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	$0	$1,267,205	$0	$0	$0
RW	Federal - CM	$711,159	$430,510	$453,356	$398,089	$1,562,679
	Federal - HSIP	$0	$732,795	$0	$0	$0
	Federal - RSTP	$243,515	$0	$451,711	$322,477	$199,871
RW TOTAL		$954,673	$1,163,305	$905,067	$720,566	$1,762,550
RW AC	Federal - AC	$794,382	$3,177,528	$0	$0	$0
CN AC	Federal - AC	$1,793,334	$0	$7,173,335	$0	$0

MPO	Fredericksburg					
UPC NO	105463	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	RTE 606 - RECONSTRUCTION OF MUDD TAVERN ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: Bridge over I-95 TO: 0.55 Mi East of Bridge over I-95 (0.5500 MI)					
ROUTE/STREET	MUDD TAVERN ROAD (0606)				TOTAL COST	$9,250,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Fredericksburg					
UPC NO	4632	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	RTE 630 - WIDEN TO 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.10 MILES WEST OF ROUTE 628 TO: 0.22 MILE WEST OF ROUTE 732 (1.7300 MI)					
ROUTE/STREET	COURTHOUSE ROAD (0630)				TOTAL COST	$29,970,888
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$97,928	$391,710	$0	$0	$0
CN AC	Federal - AC	$4,115,506	$0	$16,462,024	$0	$0

MPO	Fredericksburg					
UPC NO	87764	SCOPE	Transit			
SYSTEM	Secondary	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	Lease Commuter Parking Spaces				ADMIN BY	Locally
DESCRIPTION	FROM: Route 1 TO: Route 643					
ROUTE/STREET	GARRISONVILLE ROAD (0610)				TOTAL COST	$454,592
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$12,069	$12,600	$35,674	$0	$0
PE AC	Federal - AC	$48,850	$0	$195,399	$0	$0

MPO	Fredericksburg					
UPC NO	93225	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Stafford County		OVERSIGHT	
PROJECT	610 - LEFT TURN LANES TO AND FROM ONVILLE ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.219 Miles West of Route 641 (Onville Road) TO: 0.091 Miles East of Route 641 (Onville Road) (0.3110 MI)					
ROUTE/STREET	GARRISONVILLE ROAD (0610)				TOTAL COST	$13,406,238
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$20,167	$80,666	$0	$0	$0
RW	Federal - CM	($1)	($2)	$0	$0	$0
CN	Federal - CM	$647,834	$2,205,709	$385,625	$0	$0
	Federal - RSTP	$48,380	$193,519	$0	$0	$0
CN TOTAL		$696,213	$2,399,228	$385,625	$0	$0

MPO	Fredericksburg					
UPC NO	97552	SCOPE	Transit			
SYSTEM	Secondary	JURISDICTION	Stafford County		OVERSIGHT	
PROJECT	Staffordboro Boulevard Commuter Parking Lot Expansion				ADMIN BY	VDOT
DESCRIPTION	FROM: Staffordboro Boulevard TO: Commuter Parking Lot (0.3260 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	STAFFORDBORO BOULEVARD (0684)				TOTAL COST	$12,929,020
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

Fredericksburg District

Urban Projects

MPO	Fredericksburg					
UPC NO	88699	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Fredericksburg		OVERSIGHT	FO
PROJECT	FALL HILL AVE. BRIDGE & APPROACHES RECONSTRUCTION & WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.12 Miles West of Gordon W. Shelton Blvd. TO: 0.03 Miles West of Rappahannock Canal Bridge (2.1900 MI)					
ROUTE/STREET	FALL HILL AVENUE (U000)				TOTAL COST	$44,400,450
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - EB	$12,565	$50,259	$0	$0	$0
	Federal - RSTP	$57,481	$229,923	$0	$0	$0
	Federal - STP/F	$19,540	$78,159	$0	$0	$0
PE TOTAL		$89,585	$358,341	$0	$0	$0

Fredericksburg District

Enhancement Projects

MPO	Fredericksburg					
UPC NO	91238	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	Const. of sidewalks, installation of signage & bus stops				ADMIN BY	Locally
DESCRIPTION	FROM: Rte 1 & Rte 630 Int TO: Rte 687 Hope Rd (0.2400 MI)					
ROUTE/STREET	JEFFERSON DAVIS HWY. (EN08)				TOTAL COST	$5,004,834
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/EN	($171,123)	($684,492)	$0	$0	$0
RW	Federal - STP/EN	$287,580	$1,150,320	$0	$0	$0
CN	Federal - STP/EN	$22,096	$88,383	$0	$0	$0
	Federal - TAP/F	$125,000	$500,000	$0	$0	$0
CN TOTAL		$147,096	$588,383	$0	$0	$0
CN AC	Federal - AC	$223,717	$894,866	$0	$0	$0

Fredericksburg District

Miscellaneous Projects

MPO	Fredericksburg					
UPC NO	102987	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Fredericksburg		OVERSIGHT	NFO
PROJECT	City Of Fredericksburg Parking Structure				ADMIN BY	Locally
DESCRIPTION	FROM: City Of Fredericksburg Parking Structure TO: Near VRE					
ROUTE/STREET	0000				TOTAL COST	$100,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$20,000	$0	$0	$0	$80,000

MPO	Fredericksburg					
UPC NO	81378	SCOPE	Safety			
SYSTEM	Miscellaneous	JURISDICTION	Fredericksburg District-wide		OVERSIGHT	NFO
PROJECT	DISTRICTWIDE ROADWAY SAFETY ASSESSMENT- F'burg				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	0000				TOTAL COST	$873,642
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	$0	$515,531	$0	$0	$0

MPO	Fredericksburg					
UPC NO	90268	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Fredericksbug MPO		OVERSIGHT	NFO
PROJECT	FAMPO CLRP Planning Assistance				ADMIN BY	Locally
DESCRIPTION	FROM: Area-wide TO: Various					
ROUTE/STREET	0000				TOTAL COST	$814,871
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$60,000	$0	$240,000	$0	$0

MPO	Fredericksburg					
UPC NO	103685	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Fredericksbug MPO		OVERSIGHT	NFO
PROJECT	GW Ride Connect / TDM Assistance				ADMIN BY	Locally
DESCRIPTION	FROM: N/A TO: N/A					
ROUTE/STREET	N/A (0000)				TOTAL COST	$1,039,761
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$126,992	$122,455	$100,000	$100,000	$185,512
PE AC	Federal - AC	$2,707	$10,829	$0	$0	$0

MPO	Fredericksburg					
UPC NO	102626	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Fredericksbug MPO		OVERSIGHT	NFO
PROJECT	Public Involvement Activities				ADMIN BY	Locally
DESCRIPTION	FROM: City of Fredericksburg TO: Stafford and Spotsylvania Counties					
ROUTE/STREET	PIAO				TOTAL COST	$407,900
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$40,150	$120,976	$39,624	$0	$0
PE AC	Federal - AC	$12,857	$51,426	$0	$0	$0

Fredericksburg District

Public Transportation Projects

MPO	Fredericksburg					
UPC NO	93066	SCOPE	Other			
SYSTEM	Public Transportation	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	VRE Commuter Rail Station in Spotsylvania				ADMIN BY	Locally
DESCRIPTION	FROM: 0.023 Mi. South of VRE Drive TO: 0.109 Mi. North of Route 17 (0.5630 MI)					
ROUTE/STREET	BENCHMARK ROAD (0000)				TOTAL COST	$14,865,363
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	($145,585)	($582,339)	$0	$0	$0
RW	Federal - CM	$145,585	$582,339	$0	$0	$0
CN AC	Federal - AC	$2,296,838	$9,187,350	$0	$0	$0

Fredericksburg District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$23,491,651
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	($388,149)	($1,552,595)	$29,830	$0	$0
	Federal - STP/F	$0	$0	$400,000	$299,998	$0
PE TOTAL		($388,149)	($1,552,595)	$429,830	$299,998	$0
PE AC	Federal - AC	$240,000	$0	$0	$0	$1,060,002
RW	Federal - BR	$41,258	$240,032	$21,765	$0	$0
	Federal - STP/F	$0	$0	$288,235	$0	$0
RW TOTAL		$41,258	$240,032	$310,000	$0	$0
CN	Federal - BR	$0	$3,382,102	$1,048,566	$477,175	$586,262
	Federal - EB	$93,415	$373,658	$0	$0	$0
	Federal - STP/F	$0	$212,641	$155,697	$0	$0
CN TOTAL		$93,415	$3,968,401	$1,204,263	$477,175	$586,262
CN AC	Federal - AC	$0	$976,693	$0	$626,538	$0

MPO	Multiple MPOs					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$5,321,105
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - ARRA	$0	($713)	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$46,723,503
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - EB	$32,194	$128,774	$0	$0	$0
	Federal - HSIP	$0	$50,000	$33,000	$50,000	$0
	Federal - STP/F	$108,529	$350,273	$83,842	$25,000	$449,780
	Federal - STP/R	$0	($150,000)	$0	$0	$0
PE TOTAL		$140,722	$379,047	$116,842	$75,000	$449,780
PE AC	Federal - AC	$142,916	$571,664	$0	$0	$0
RW	Federal - HSIP	$0	$50,000	$95,000	$0	$0
	Federal - STP/F	$77,438	$61,152	$203,000	$145,600	$2,278,106
	Federal - STP/SRS	$0	$69,515	$0	$0	$0
	Federal - STP/SU	($6,571)	($26,283)	$0	$0	$0
RW TOTAL		$70,867	$154,384	$298,000	$145,600	$2,278,106
RW AC	Federal - AC	$367,019	$1,518,075	$0	$0	$0
CN	Federal - HSIP	$0	$0	$672,000	$900,000	$0
	Federal - MG	$22,866	$2,369,032	$0	$91,464	$0
	Federal - NHPP	$0	$0	$538,697	$46,526	$0
	Federal - STP/F	$260,924	$740,594	$166,503	$136,598	$3,536,710
	Federal - STP/SRS	$0	$371,461	$0	$0	$0
CN TOTAL		$283,790	$3,481,087	$1,377,200	$1,174,588	$3,536,710
CN AC	Federal - AC	$1,482,284	$5,003,422	$589,033	$1,297,728	$8,342,221

MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$3,428,530
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/EN	($362,869)	($1,451,474)	$0	$0	$0
RW	Federal - STP/EN	$264,869	$1,059,474	$0	$0	$0
RW AC	Federal - AC	$0	$199,630	$0	$0	$0
CN	Federal - STP/EN	$48,000	$192,000	$0	$0	$0
	Federal - TAP/F	$160,750	$643,000	$0	$0	$0
CN TOTAL		$208,750	$835,000	$0	$0	$0
CN AC	Federal - AC	$206	$2,343,987	$0	$0	$0

MPO	Fredericksburg					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$7,451,545	$7,505,253	$6,137,592	$7,015,730

MPO	Fredericksburg					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - BR		$5,136,676	$5,992,789	$6,848,901	$6,848,901
	Federal - STP/F		$242,497	$0	$0	$0
CN TOTAL			$5,379,173	$5,992,789	$6,848,901	$6,848,901

MPO	Fredericksburg					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$1,966,794	$1,565,335	$1,436,155	$1,506,047

Fredericksburg MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$31,889,647
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$720,000	$400,000	$0	$0
	Federal - BR	$0	$3,253	$0	$0	$0
	Federal - NHPP	$0	$36,747	$0	$0	$0
	Federal - RSTP	$141,027	$0	$0	$185,440	$378,669
PE TOTAL		$141,027	$760,000	$400,000	$185,440	$378,669
PE AC	Federal - AC	$72,888	$291,552	$0	$0	$0
RW	Federal - BR	$0	$0	$150,000	$0	$0
	Federal - NHPP	$0	$0	$0	$0	$750,000
	Federal - RSTP	$30,000	$0	$0	$0	$120,000
RW TOTAL		$30,000	$0	$150,000	$0	$870,000
CN	Federal - BR	$0	$0	$185,778	$82,723	$537,891
	Federal - NHPP	$0	$679,475	$901,444	$1,893,616	$1,444,683
	Federal - RSTP	$27,022	$0	$0	$0	$108,086
	Other	$0	$0	$0	$0	$5,070,653
CN TOTAL		$27,022	$679,475	$1,087,222	$1,976,339	$7,161,313
CN AC	Federal - AC	$0	$0	$0	$0	$4,149,788

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$15,766,387
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$41,000	$164,000	$0	$0	$0
	Federal - HSIP	$0	$300,000	$300,000	$0	$0
	Federal - RSTP	$157,070	$403,803	$0	$28,000	$196,477
	Federal - STP/F	$1,360	$5,438	$0	$0	$0
	Federal - STP/SRS	$0	$4,050	$0	$0	$0
PE TOTAL		$199,430	$877,291	$300,000	$28,000	$196,477
PE AC	Federal - AC	$233,540	$534,159	$0	$0	$400,000
RW	Federal - HSIP	$0	$500,000	$0	$0	$0
	Federal - STP/F	$106,737	$426,946	$0	$0	$0
RW TOTAL		$106,737	$926,946	$0	$0	$0
RW AC	Federal - AC	$24,864	$99,456	$0	$0	$0
CN	Federal - CM	$294,372	$340,000	$837,488	$0	$0
	Federal - HSIP	$6,338	$1,307,038	$1,500,000	$0	$0
	Federal - STP/F	$96,724	$386,896	$0	$0	$0
	Federal - STP/SRS	$0	$43,784	$0	$0	$0
CN TOTAL		$397,434	$2,077,718	$2,337,488	$0	$0
CN AC	Federal - AC	$427,816	$1,554,224	$222,513	$0	$0

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$5,222,151
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/EN	($269,989)	($1,079,955)	$0	$0	$0
RW	Federal - STP/EN	$128,001	$512,002	$0	$0	$0
CN	Federal - STP/EN	$382,544	$1,530,175	$0	$0	$0
CN AC	Federal - AC	$61,610	$246,441	$0	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$7,451,545	$7,505,253	$6,137,592	$7,015,730

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - BR		$5,136,676	$5,992,789	$6,848,901	$6,848,901
	Federal - STP/F		$242,497	$0	$0	$0
CN TOTAL			$5,379,173	$5,992,789	$6,848,901	$6,848,901

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$1,966,794	$1,565,335	$1,436,155	$1,506,047

GROUPING	Transit : Vehicles					
ROUTE/STREET					TOTAL COST	$1,236,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION	$62,400	$0	$0	$0	$249,600
	Federal - CM	$214,213	$0	$0	$856,851	$0
	Federal - RSTP	$40,000	$0	$0	$160,000	$0
CN TOTAL		$316,613	$0	$0	$1,016,851	$249,600
CN AC	Federal - AC	$62,400	$0	$0	$249,600	$0

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COMMONWEALTH OF VIRGINIA

HAMPTON ROADS DISTRICT

2015 through 2018

July 2014
Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

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Hampton Roads District

Interstate Projects

MPO	Hampton Roads					
UPC NO	99402	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	
PROJECT	Upgrade Sign Panels to Clearview Font				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$880,034
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - HSIP	$88,003	$792,031	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103433	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	
PROJECT	Upgrade Sign Panels to Clearview Font				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Varoius					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0000				TOTAL COST	$604,594
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	19005	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Virginia Beach		OVERSIGHT	FO
PROJECT	I-264/LYNNHAVEN INTERCHANGE IMPROVEMENTS (PHASE II)				ADMIN BY	VDOT
DESCRIPTION	LYNNHAVEN					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0044				TOTAL COST	$124,551,367
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	104366	SCOPE	Environmental Only			
SYSTEM	Interstate	JURISDICTION	Chesapeake		OVERSIGHT	FO
PROJECT	I 64 Environmental Study from I-464 to I-664/264				ADMIN BY	VDOT
DESCRIPTION	FROM: I464 TO: I-664/264 (8.2100 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	0064				TOTAL COST	$5,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	104363	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	I-64/LaSalle- Reconstruct Off Ramp				ADMIN BY	VDOT
DESCRIPTION	FROM: I-64 EB Off Ramp TO: LaSalle Ave (0.1000 MI)					
ROUTE/STREET	I-64 EB OFF-RAMP (0064)				TOTAL COST	$540,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - HSIP	$0	$450,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	99037	SCOPE	Environmental Only			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	HAMPTON ROADS BRIDGE TUNNEL EIS				ADMIN BY	VDOT
DESCRIPTION	FROM: I-664 TO: I-564					
PROGRAM NOTE	Linked with UPC 89231 & 92212. All funding obligated based on current estimate					
ROUTE/STREET	I-64 HAMPTON ROADS BRIDGE TUNNEL (0064)				TOTAL COST	$5,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	104905	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	I-64 CAPACITY IMPROVEMENTS FROM NEWPORT NEWS TO WILLIAMSBURG				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 143 Jefferson Ave (Exit 255) TO: Route 199 Humelsine Pkwy (Exit 242) (11.3200 MI)					
ROUTE/STREET	0064				TOTAL COST	$100,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$0	$9,626,410	$0	$0
RW	Federal - AC CONVERSION	$0	$0	$6,708,077	$8,990,761	$9,301,162
RW AC	Federal - AC		$25,000,000	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$0	$0	$34,319,144
CN AC	Federal - AC	$0	$0	$0	$65,000,000	$0

MPO	Hampton Roads					
UPC NO	80029	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	FO
PROJECT	RTE 64 - CONSTRUCT NEW INTERCHANGE (CITY LINE ROAD)				ADMIN BY	VDOT
DESCRIPTION	AT CITY LINE ROAD					
ROUTE/STREET	0064				TOTAL COST	$104,902,350
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - SAFETEA-LU	$2,425,704	$0	$9,702,817	$0	$0
PE AC	Federal - AC	$685,914	$0	$2,743,656	$0	$0

MPO	Hampton Roads					
UPC NO	105368	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	I-64 Corr Congest Improv HRBT Control room Upgrade				ADMIN BY	VDOT
DESCRIPTION	FROM: West Abutment - HRBT TO: East Abutment - HRBT (4.0000 MI)					
ROUTE/STREET	0064				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$100,000	$400,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	93077	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Newport News		OVERSIGHT	
PROJECT	Replace Denbigh Blvd Bridge over I-64 and CSX Railroad				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.5 Mile South of I-64 TO: 0.5 Mile North of I-64 (1.0000 MI)					
ROUTE/STREET	DENBIGH BOULEVARD (0064)				TOTAL COST	$40,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - NHPP	$0	$167,778	$0	$0	$0
RW AC	Federal - AC	$0	$0	$2,732,222	$0	$0
CN AC	Federal - AC	$0	$0	$0	$33,000,000	$0

MPO	Hampton Roads					
UPC NO	17824	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	FO
PROJECT	I- 64/NORVIEW AVENUE - RAMP IMPROVEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.309 MI. WEST OF NORVIEW AVENUE TO: 0.128 MI. EAST OF NORVIEW AVENUE (0.4370 MI)					
ROUTE/STREET	I-64 EB (0064)				TOTAL COST	$7,018,888
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - NH	($32,800)	($131,200)	$0	$0	$0
CN	Federal - NH	$32,800	$131,200	$0	$0	$0
	Federal - NHPP	$448	$1,791	$0	$0	$0
CN TOTAL		$33,248	$132,991	$0	$0	$0
CN AC	Federal - AC	$24,705	$98,818	$0	$0	$0

MPO	Hampton Roads					
UPC NO	104329	SCOPE	Restoration and Rehabilitation			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	FO
PROJECT	I-64 & I-264 Pavement Rehabilitation - D/B Project # 1				ADMIN BY	VDOT
DESCRIPTION	FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS (10.1900 MI)					
ROUTE/STREET	I-64 AND I-264 (0064)				TOTAL COST	$43,462,275
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION	$0	$7,677,477	$0	$7,523,442	$0
CN AC	Federal - AC	$0	($15,200,919)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	104330	SCOPE	Restoration and Rehabilitation			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	FO
PROJECT	I-64 & I-264 Pavement Rehabilitation - D/B Project # 2				ADMIN BY	VDOT
DESCRIPTION	FROM: Hampton Roads Bridge Tunnel (East Abutment) TO: Little Creek Road (4.9500 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	I-64 (0064)				TOTAL COST	$13,718,188
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	T11488	SCOPE	Bridge, New Construction			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	DT/MT/MLK - Interstate Construction				ADMIN BY	VDOT
DESCRIPTION	FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)					
PROGRAM NOTE	Linked with UPC T11487, 101851, 101852, 104104. All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0264				TOTAL COST	$49,802,010
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	101852	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	Public Contribution for DT/MT/MLK - Interstate				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Linked with UPC T11487, 101851, T11488, 104104. All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0264				TOTAL COST	$12,573,150
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103037	SCOPE	Bridge, New Construction			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	DT/MT/MLK Interstate Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)					
ROUTE/STREET	0264				TOTAL COST	$15,412,469
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$0	$933,747	$941,026	$935,384
	Federal - NHPP	$0	$469,237	$0	$0	$0
PE TOTAL		$0	$469,237	$933,747	$941,026	$935,384
PE AC	Federal - AC	$0	$12,662,049	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103459	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	DT/MT/MLK Project - Railwork FED				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Linked with UPC 76642, 77245, 95149, 97175, 103458. All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0264				TOTAL COST	$202,974
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	97175	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	I-264 DOWNTOWN TUNNEL PPTA DEV. & MGNT. OVERSIGHT DT/MT/MLK				ADMIN BY	VDOT
DESCRIPTION	DOWNTOWN TUNNEL PROJECT					
PROGRAM NOTE	Linked with UPC 76642, 77245, 95149, 103458, 103459.					
ROUTE/STREET	0264				TOTAL COST	$1,960,416
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - NHPP	$0	$1,741,242	$0	$0	$0

MPO	Hampton Roads					
UPC NO	104331	SCOPE	Restoration and Rehabilitation			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	
PROJECT	I-64 & I-264 Pavement rehabilitation - D/B Project # 3				ADMIN BY	VDOT
DESCRIPTION	FROM: I-64/I/264 Interchange TO: Parks Avenue (12.1900 MI)					
ROUTE/STREET	I-264 (0264)				TOTAL COST	$62,085,087
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION	$0	$291,830	$18,775,624	$0	$0
CN AC	Federal - AC	$0	$60,905,757	$0	$0	$0

MPO	Hampton Roads					
UPC NO	57048	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	FO
PROJECT	RTE 264 - INTERCHANGE IMPROVEMENTS - 64 WB RAMP TO 264 EB				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.4 MILE SOUTH OF CURLEW DRIVE TO: 0.426 MILE EAST OF WBL I-64 (1.5200 MI)					
ROUTE/STREET	0264				TOTAL COST	$133,466,495
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - NH	($121,161)	($1,090,449)	$0	$0	$0
RW	Federal - IM	$121,161	$0	$0	$1,090,449	$0
RW AC	Federal - AC	$0	$0	$10,359,453	$0	$0

MPO	Hampton Roads					
UPC NO	104168	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	CN for Cathodic Protection on Berkley Bridge 1804				ADMIN BY	VDOT
DESCRIPTION	FROM: Begin bridge TO: End bridge					
ROUTE/STREET	0264				TOTAL COST	$75,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - SAFETEA-LU	$15,000	$60,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	17630	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Virginia Beach		OVERSIGHT	FO
PROJECT	RTE 264 - INTERCHANGE IMPROVEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.426 MILE EAST OF WBL I-64 TO: 0.473 MILE EAST OF WITCHDUCK RD (2.2800 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0264				TOTAL COST	$173,964,139
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	52305	SCOPE	Restoration and Rehabilitation			
SYSTEM	Interstate	JURISDICTION	Virginia Beach		OVERSIGHT	FO
PROJECT	I-264 Concrete Pavement Repair				ADMIN BY	VDOT
DESCRIPTION	FROM: I-64/I-264 Interchange TO: 0.2 Mi. East of London Bridge Creek (7.3000 MI)					
ROUTE/STREET	0264				TOTAL COST	$12,719,672
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - IM	($2,724)	($24,517)	$0	$0	$0
CN	Federal - AC CONVERSION	$416,427	$7,285,949	$1,637,725	$0	$0
CN AC	Federal - AC	$0	$3,231,812	$0	$0	$0

MPO	Hampton Roads					
UPC NO	80157	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Virginia Beach		OVERSIGHT	FO
PROJECT	I-264/LYNNHAVEN INTERCHANGE IMPROVEMENTS - PHASE II (PART 1)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.33 Mi. east of Lynnhaven Parkway (Rte. 414) along I-264 TO: 0.15 Mi. south of I-264 along London Bridge Road (Rte. 279) (1.4000 MI)					
PROGRAM NOTE	Linked with UPC 94544 & 95554					
ROUTE/STREET	0264				TOTAL COST	$4,976,355
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - SAFETEA-LU	$7,181	$28,724	$0	$0	$0
RW	Federal - SAFETEA-LU	($1,886)	($7,545)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	94544	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Virginia Beach		OVERSIGHT	FO
PROJECT	ARRA VA Beach 264 Lynnhaven Interchange Improvements/Ramps				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.33 Mi. east of Lynnhaven Parkway (Rte. 414) along I-264 TO: 0.15 Mi. south of I-264 along London Bridge Road (Rte. 279) (1.4000 MI)					
PROGRAM NOTE	Linked with UPC 80157 $ 95554. All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0264				TOTAL COST	$2,030,895
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	95554	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Virginia Beach		OVERSIGHT	FO
PROJECT	ARRA-C VA Beach 264 Lynnhaven Interchange Improvements/Ramps				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.33 Mi. east of Lynnhaven Parkway (Rte 414) along I-264 TO: 0.15 Mi. south of I-264 along London Bridge Road (Rte 279) (1.4000 MI)					
PROGRAM NOTE	Linked with UPC 80157 & 94544.					
ROUTE/STREET	0264				TOTAL COST	$12,815,287
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - NH	$273,605	$1,094,419	$0	$0	$0
	Federal - SAFETEA-LU	$383,442	$1,533,769	$0	$0	$0
CN TOTAL		$657,047	$2,628,188	$0	$0	$0

MPO	Hampton Roads					
UPC NO	59175	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	FO
PROJECT	AIR TERMINAL INTERCHANGE - INTERMODAL CONNECTOR				ADMIN BY	VDOT
DESCRIPTION	AT CHAMBERS FIELD AIR STATION					
ROUTE/STREET	0564				TOTAL COST	$60,916,147
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - SAFETEA-LU	$613,402	$2,453,606	$0	$0	$0
RW	Federal - SAFETEA-LU	$118,460	$473,840	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98454	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	I-664 - Instal Median Guardrail and Shoulder Rumble Strips				ADMIN BY	VDOT
DESCRIPTION	FROM: M.P. 10.87 TO: M.P. 19.55 (8.6800 MI)					
ROUTE/STREET	I-664 (0664)				TOTAL COST	$847,614
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	($4,785)	($43,062)	$0	$0	$0
CN	Federal - HSIP	($30,454)	($274,083)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	93861	SCOPE	Restoration and Rehabilitation			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	ARRA Chesapeake/Suffolk I664 Paving/Drains/Guardrail				ADMIN BY	VDOT
DESCRIPTION	FROM: .5 MI North of JCT with Rte 58 TO: South Abutment of the MMBT (7.5000 MI)					
PROGRAM NOTE	Linked with UPC 103917. All funding obligated based on current allocations/estimate.					
ROUTE/STREET	I-664 (0664)				TOTAL COST	$14,098,146
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103917	SCOPE	Restoration and Rehabilitation			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	ARRA-C Chesapeake/ Suffolk I664/Drains/Guardrail				ADMIN BY	VDOT
DESCRIPTION	FROM: .5 Mi North of JCT with Rte 58 TO: South Abutment of the MMBT (7.5000 MI)					
PROGRAM NOTE	Linked with UPC 93861. All funding obligated based on current allocations/estimate.					
ROUTE/STREET	I-664 (0664)				TOTAL COST	$2,586,614
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	105388	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	I-64 Corr Congest Improv COMM upgrades MMMBT Tunnel				ADMIN BY	VDOT
DESCRIPTION	FROM: North Abutment - MMMBT TO: South Abutment - MMMBT (5.0000 MI)					
ROUTE/STREET	0664				TOTAL COST	$310,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$310,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	18968	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	FO
PROJECT	R000 - I-564 INTERMODAL CONNECTOR				ADMIN BY	VDOT
DESCRIPTION	FROM: I-564 TO: NORFOLK NAVAL BASE/N.I.T. (1.6000 MI)					
ROUTE/STREET	R000				TOTAL COST	$17,854,238
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - DEMO	$19,817	$79,269	$0	$0	$0
	Federal - SAFETEA-LU	$197,923	$791,693	$0	$0	$0
PE TOTAL		$217,741	$870,962	$0	$0	$0
RW	Federal - DEMO	$30,510	$122,039	$0	$0	$0
RW AC	Federal - AC	$0	$17,905	$0	$0	$0

Hampton Roads District

Primary Projects

MPO	Hampton Roads					
UPC NO	95149	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	DT/MT/MLK PPTA - (Midtown Tunnel and MLK) - ERC				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Linked with UPC 76642, 77245, 97175, 103458, 103459. All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0000				TOTAL COST	$10,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	56187	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesapeake		OVERSIGHT	FO
PROJECT	RTE 17 - WIDEN FROM 2 TO 4 LANES & REPLACE RIVER XING BRIDGE				ADMIN BY	Locally
DESCRIPTION	FROM: 0.75 Mile South of Cedar Road TO: 0.52 Mile North of Great Bridge Blvd (3.8000 MI)					
ROUTE/STREET	DOMINION BLVD (0017)				TOTAL COST	$411,572,255
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW AC	Federal - AC	$0	$2,616,536	$0	$0	$0
CN AC	Federal - AC	$0	$92,846,184	$0	$0	$0

MPO	Hampton Roads					
UPC NO	60843	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	York County		OVERSIGHT	FO
PROJECT	RTE 17 - WIDEN FROM 4 TO 6 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.267 MILE SOUTH ROUTE 620 (LAKESIDE DRIVE) TO: 1.517 MILE NORTH ROUTE 620 (LAKESIDE DRIVE) (2.7840 MI)					
ROUTE/STREET	0017				TOTAL COST	$57,674,487
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$6,814	$0	$0	$0
RW	Federal - NH	($272,164)	($1,088,655)	$0	$0	$0

MPO	NonMPO					
UPC NO	77564	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Surry County		OVERSIGHT	NFO
PROJECT	RTE 31 - WIDEN & RESTRIPE PAVEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.586 MI SOUTH OF FERRY PIER TO: FERRY PIER (0.5860 MI)					
ROUTE/STREET	0031				TOTAL COST	$1,956,319
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - SAFETEA-LU	$36,829	$147,314	$0	$0	$0
CN	Federal - SAFETEA-LU	$17,035	$68,140	$0	$0	$0
	Other	$194,242	$194,242	$0	$0	$0
CN TOTAL		$211,277	$262,382	$0	$0	$0

MPO	Hampton Roads					
UPC NO	T11487	SCOPE	Bridge, New Construction			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	MLK/MT/MLK - Primary Construction				ADMIN BY	VDOT
DESCRIPTION	FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)					
PROGRAM NOTE	Linked with UPC 101851, T11488, 101852, 104104. All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0058				TOTAL COST	$1,610,264,990
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	76642	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	RTE 58 - PPTA PROJECT DEV. & MGMT. OVERSIGHT (DT/MT/MLK)				ADMIN BY	VDOT
DESCRIPTION	MIDTOWN TUNNEL CORRIDOR					
PROGRAM NOTE	Linked with UPC 103458, 77245, 97175,103459,95149.					
ROUTE/STREET	0058				TOTAL COST	$63,386,784
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - EB	$649,939	$2,599,757	$0	$0	$0
	Federal - NHPP	$0	$2,442,321	$0	$0	$0
PE TOTAL		$649,939	$5,042,078	$0	$0	$0
PE AC	Federal - AC	$0	$32,856,822	$0	$0	$0

MPO	Hampton Roads					
UPC NO	77245	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	RTE 58 - PPTA PROJECT DEVELOPMENT & MANAGEMENT (DT/MT/MLK)				ADMIN BY	VDOT
DESCRIPTION	FROM: MARTIN LUTHER KING EXTENSION TO: INTERSTATE 264 - LONDON BOULEVARD (1.0400 MI)					
PROGRAM NOTE	Linked with UPC 76642, 97175, 95149, 103458, 103459.					
ROUTE/STREET	0058				TOTAL COST	$606,036
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$450,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	95050	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	RTE. 58 - LANE REVERSAL				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 58 & RTE 13 Interchange TO: I-264 & I-64 Interchange (15.5000 MI)					
ROUTE/STREET	RTE. 58 (0058)				TOTAL COST	$950,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$190,000	$760,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	101851	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	Public Contribution for DT/MT/MLK - Primary				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Linked with UPC T11487, T11488, 101852, 104104. All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0058				TOTAL COST	$406,531,850
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103036	SCOPE	Bridge, New Construction			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	DT/MT/MLK Primary Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)					
ROUTE/STREET	0058				TOTAL COST	$498,336,490
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$0	$33,015,519	$33,251,565	$33,068,877
	Federal - NHPP	$0	$19,415,659	$0	$0	$0
PE TOTAL		$0	$19,415,659	$33,015,519	$33,251,565	$33,068,877
PE AC	Federal - AC	$0	$405,162,614	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103458	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	DT/MT/MLK Project - Railwork STA				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Linked with UPC 76642, 77245, 97175, 95149, 103459.					
ROUTE/STREET	0058				TOTAL COST	$6,562,821
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - AC CONVERSION	$0	$164,977	$0	$0	$0
RW AC	Federal - AC	$0	$6,397,844	$0	$0	$0

MPO	Hampton Roads					
UPC NO	104104	SCOPE	Restoration and Rehabilitation			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	ERT Fire Main Riser Repair				ADMIN BY	Other
DESCRIPTION	FROM: Hampton Blvd TO: Pinner's Point Interchange (1.0000 MI)					
PROGRAM NOTE	Linked with UPC T11487, T11488, 101851, 101852					
ROUTE/STREET	ROUTE 58 (0058)				TOTAL COST	$155,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	$0	$155,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	81435	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	RTE 58 BUSINESS BRIDGE (Carrsville) over Rte. 632 and CSX				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.12 Miles East of route 641 TO: 0.46 Miles East of Route 641 (0.3500 MI)					
ROUTE/STREET	CARRSVILLE HWY (0058)				TOTAL COST	$4,781,028
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	17728	SCOPE	Relocation			
SYSTEM	Primary	JURISDICTION	Southampton County		OVERSIGHT	NFO
PROJECT	RTE 58 - CONSTRUCT INTERCHANGE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.430 mi. west of prop. route 58 & 742 Interchange TO: 0.506 mi. east of prop. route 58 & 742 Interchange (0.9125 MI)					
ROUTE/STREET	0058				TOTAL COST	$28,617,483
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	$0	$2,942,312	$0	$0	$0
RW	Federal - STP/F	$0	$1,245,406	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$5,000,000	$2,000,000	$0
	Federal - STP/F	$0	$812,282	$0	$0	$0
CN TOTAL		$0	$812,282	$5,000,000	$2,000,000	$0
CN AC	Federal - AC	$0	$23,492,483	$0	$0	$0

MPO	Hampton Roads					
UPC NO	13496	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	FO
PROJECT	RTE 60 - RELOCATION & UPGRADING				ADMIN BY	VDOT
DESCRIPTION	FROM: WEST APPROACH OF SKIFFES CREEK BRIDGE TO: 1.9 MILE WEST OF WCL CITY OF NEWPORT NEWS (1.5600 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	POCAHONTAS TRAIL (0060)				TOTAL COST	$62,410,432
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100200	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	FO
PROJECT	Skiffes Creek Connector				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 60 TO: Route 143					
ROUTE/STREET	SKIFFES CREEK CONNECTOR (0060)				TOTAL COST	$35,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - RSTP	$1,400,000	$0	$5,600,000	$0	$0

MPO	Hampton Roads					
UPC NO	102947	SCOPE	Traffic Management/Engineering			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	Richmond Road Intersection Improvements @ Rte 199 West Ramp				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 199 West Ramp TO: West Ramp onto Richmond Road					
ROUTE/STREET	RICHMOND ROAD (0060)				TOTAL COST	$920,357
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$40,000	$160,000	$0	$0	$0
PE AC	Federal - AC	$0	$1,240	$0	$0	$0
RW	Federal - STP/F	$5,000	$0	$20,000	$0	$0

MPO	Hampton Roads					
UPC NO	102980	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	Pocahontas Trail Reconstruction				ADMIN BY	VDOT
DESCRIPTION	FROM: James City County Fire Station #2 (8429 Pocahontas Trail) TO: James City County Elementary School (8901 Pocahontas Trail) (1.8000 MI)					
ROUTE/STREET	POCAHONTAS TRAIL (0060)				TOTAL COST	$6,100,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$140,000	$0	$0	$0	$560,000

MPO	Hampton Roads					
UPC NO	97737	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Virginia Beach		OVERSIGHT	FO
PROJECT	Lesner Bridge Replacement Project, VA Beach				ADMIN BY	Locally
DESCRIPTION	FROM: E Stratford Rd TO: Vista Circle (0.5900 MI)					
ROUTE/STREET	SHORE DRIVE (0060)				TOTAL COST	$87,378,060
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - NHPP	$0	($92,898)	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$10,546,098	$0	$0	$0

MPO	Hampton Roads					
UPC NO	13497	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	RTE 105 - CONSTRUCTION OF PARALLEL LANES (WESTBOUND)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.721 KILOMETER EAST OF ROUTE 143 TO: 0.024 KILOMETER WEST OF ROUTE 17 (5.0850 KM)					
PROGRAM NOTE	Linked with UPC 92992 & 93243. All funding obligated based on current allocations/estimate.					
ROUTE/STREET	FT. EUSTIS BOULEVARD (0105)				TOTAL COST	$3,085,581
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	($245)	($978)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	92992	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	ARRA BRAC Newport News/York 105 WB Parallel Lanes Const.				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.721 KILOMETER EAST OF ROUTE 143 TO: 0.024 KILOMETER WEST OF ROUTE 17 (3.1597 MI)					
PROGRAM NOTE	Linked with UPC 13497 & 93243. Waiting Financial Closure.					
ROUTE/STREET	0105				TOTAL COST	$18,724,268
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	93243	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	In-plan Utility Work on Route 105 Widening				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.250 KILOMETER EAST OF ROUTE 143 TO: 0.250 KILOMETER WEST OF ROUTE 17 (4.3100 KM)					
PROGRAM NOTE	Linkded with UPC 13497 & 92992. All funding obligated based on current allocations/estimate.					
ROUTE/STREET	FORT EUSTIS BOULEVARD (0105)				TOTAL COST	$643,164
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	$0	($119,440)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	105222	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	Bridge Repl-Rte 134 over Kiln Creek (Fed ID 19855/19856)				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.365 mi W of intersection of Rte 172 TO: 1.098 mi W of intersection of Rte 172					
ROUTE/STREET	0134				TOTAL COST	$4,520,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - NHPP	$0	$870,000	$0	$0	$0
RW	Federal - NHPP	$0	$1,050,000	$0	$0	$0
CN	Federal - NHPP	$0	$2,328,993	$271,007	$0	$0

MPO	Hampton Roads					
UPC NO	84484	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	Capitol Landing Rd Bicycle Accomodation				ADMIN BY	VDOT
DESCRIPTION	FROM: Queens Creek Br (York/Wmbg CL) TO: East Rochambeau Drive (0.7000 MI)					
ROUTE/STREET	ROUTE 143 (CAPITOL LANDING RD) (0143)				TOTAL COST	$349,149
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	($11,517)	($46,067)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	104337	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	Reconstruct Intersection as Roundabout				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 143 TO: I-64 (0.2000 MI)					
ROUTE/STREET	ROUTE 143 (0143)				TOTAL COST	$2,220,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - HSIP	$0	$0	$1,850,000	$0	$0

MPO	Hampton Roads					
UPC NO	80478	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Portsmouth		OVERSIGHT	FO
PROJECT	RTE 164 - RAIL RELOCATION				ADMIN BY	
DESCRIPTION	RAIL RELOCATION ALONG ROUTE 164 CORRIDOR					
ROUTE/STREET	0164				TOTAL COST	$59,398,356
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	($1,714,230)	($6,856,918)	$0	$0	$0

MPO	NonMPO					
UPC NO	1896	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Accomack County		OVERSIGHT	FO
PROJECT	RTE 175 - REPLACE 1 BRIDGE ON NEW LOCATION				ADMIN BY	VDOT
DESCRIPTION	FROM: APPROACHES & BRIDGE OVER BLACK NARROWS, CHINCOTEAGUE AND TO: LEWIS CREEK CHANNELS (1.1000 MI)					
ROUTE/STREET	0175				TOTAL COST	$97,744,667
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	$1	$5	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98813	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	
PROJECT	Bridge Rte. 189 (Southquay Road) over BlackWater River				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.0 Mile to Suffolk C.L. TO: 0.06 Mile from Suffolk C.L.					
ROUTE/STREET	SOUTHQUAY ROAD (0189)				TOTAL COST	$8,280,506
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - BR	$0	$590,927	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$1,449,569	$2,016,434	$0
	Federal - BR	$0	$3,033,034	$0	$0	$0
CN TOTAL		$0	$3,033,034	$1,449,569	$2,016,434	$0
CN AC	Federal - AC	$0	$3,841,003	$0	$0	$0

MPO	Hampton Roads					
UPC NO	101891	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	ARRA-C James City 199/5 Intersection Improvements/Turn Lanes				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection Rte 5 TO: Intersection Rte 199					
ROUTE/STREET	ROUTE 199 INTERSECTION @ RTE 5 (0199)				TOTAL COST	$69,275
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$785	$3,139	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102948	SCOPE	Traffic Management/Engineering			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	Route 199 Intersection Improvements at Brookwood Drive				ADMIN BY	VDOT
DESCRIPTION	FROM: Brookwood Drive TO: Route 199 (Intersection)					
ROUTE/STREET	ROUTE 199 (0199)				TOTAL COST	$275,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$10,000	$0	$40,000	$0	$0
RW	Federal - CM	$5,000	$0	$0	$20,000	$0
CN	Federal - CM	$40,000	$0	$0	$0	$160,000

MPO	Hampton Roads					
UPC NO	104364	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	Shoulder Rumble Strips- Districtwide				ADMIN BY	VDOT
DESCRIPTION	FROM: Multiple Locations TO: Multiple Locations					
ROUTE/STREET	MULTIPLE LOCATIONS (0199)				TOTAL COST	$1,161,704
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - HSIP	$0	($68,030)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	58297	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	RTE 258 - ADD LEFT AND RIGHT TURN LANES AT RTE. 620				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.19 MILE WEST OF ROUTE 620 TO: 0.19 MILE EAST OF ROUTE 620 (0.3800 MI)					
ROUTE/STREET	COURTHOUSE HWY. (0258)				TOTAL COST	$3,346,122
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	($22,894)	($91,577)	$0	$0	$0
CN	Federal - RSTP	$27,877	$111,508	$0	$0	$0
CN AC	Federal - AC	$0	$1,511,122	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100541	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Windsor Sidewalk Improvement Along Route 258 & N. Court St				ADMIN BY	Locally
DESCRIPTION	FROM: Five Forks Rd (Route 606) TO: 550' South of Joyner Town Lane (1.6000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	US 258 & N. COURT STREET (0258)				TOTAL COST	$956,413
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102951	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Main Street Pedestrian Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Route 10 TO: Route 10 (Intersection)					
ROUTE/STREET	MAIN STREET (0258)				TOTAL COST	$165,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$3,300	$0	$13,200	$0	$0
CN	Federal - CM	$29,700	$0	$0	$118,800	$0

MPO	NonMPO					
UPC NO	77359	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Greensville County		OVERSIGHT	NFO
PROJECT	RTE 301 - BRIDGE REPLACEMENT OVER CSX RAILROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.235 MILE WEST OF CSX RAILROAD TO: 0.171 MILE EAST OF CSX RAILROAD (0.4063 MI)					
ROUTE/STREET	SUSSEX DRIVE (0301)				TOTAL COST	$7,319,551
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	$0	$168,360	$0	$0	$0
RW	Federal - BR	$0	$183,066	$0	$0	$0
CN	Federal - BR	$0	$5,052,057	$845,174	$0	$0
CN AC	Federal - AC	$0	$217,873	$0	$0	$0

MPO	Hampton Roads					
UPC NO	82961	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	ADD L&R TURN LANES ON MONTICELLO AVE IRONBOUND RD				ADMIN BY	VDOT
DESCRIPTION	FROM: NEWS ROAD TO: OLD NEWS ROAD (0.5000 MI)					
ROUTE/STREET	MONTICELLO AVENUE (0321)				TOTAL COST	$3,205,342
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION	$20,830	$0	$83,320	$0	$0
	Federal - CM	$309,090	$1,236,360	$0	$0	$0
CN TOTAL		$329,920	$1,236,360	$83,320	$0	$0
CN AC	Federal - AC	$20,830	$83,320	$0	$0	$0

MPO	Hampton Roads					
UPC NO	17633	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	CLASS I BIKEWAY/PEDESTRIAN ROUTE 60 & CROAKER ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: Croaker Rd: Norge Library to Richmond Rd TO: Richmond Rd: Croaker Rd to Old Church Rd (1.5000 MI)					
ROUTE/STREET	RICHMOND ROAD AND CROAKER ROAD (BW00)				TOTAL COST	$2,675,255
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$280	$1,120	$0	$0	$0
RW	Federal - RSTP	$30,000	$120,000	$0	$0	$0
CN	Federal - CM	$396,906	$1,587,622	$0	$0	$0
	Federal - RSTP	$5,063	$20,251	$0	$0	$0
CN TOTAL		$401,968	$1,607,873	$0	$0	$0

MPO	Hampton Roads					
UPC NO	50651	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	HOV MARKETING & ANALYSIS - REGIONWIDE				ADMIN BY	VDOT
DESCRIPTION	HOV MARKETING & ANALYSIS					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	HOVM				TOTAL COST	$5,035,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

Hampton Roads District

Secondary Projects

MPO	NonMPO					
UPC NO	8312	SCOPE	Restoration and Rehabilitation			
SYSTEM	Secondary	JURISDICTION	Accomack County		OVERSIGHT	NFO
PROJECT	RTE 709 - Improvement				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 13 TO: ROUTE 679 (3.9900 MI)					
ROUTE/STREET	HORNTOWN ROAD (0709)				TOTAL COST	$15,311,889
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION	$0	$0	$1,614,912	$0	$0
	Federal - EB	$6,438	$25,753	$0	$0	$0
	Federal - STP/F	$0	$1,251,000	$0	$0	$0
CN TOTAL		$6,438	$1,276,753	$1,614,912	$0	$0
CN AC	Federal - AC	$0	$7,511,272	$0	$0	$0

MPO	NonMPO					
UPC NO	84027	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Greensville County		OVERSIGHT	NFO
PROJECT	Rte 633 Reconstruction				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection Route 627 TO: 1.3 Miles North of Intersection Route 627 (1.3000 MI)					
ROUTE/STREET	INDEPENDENCE CHURCH ROAD (0633)				TOTAL COST	$3,920,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW AC	Federal - AC	$0	$440,000	$0	$0	$0
CN AC	Federal - AC	$0	$0	$2,900,000	$0	$0

MPO	Hampton Roads					
UPC NO	93080	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Rte 680 Over Stallings Creek VA str. 6075				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.0 Mi. from Int. Rte. 683 TO: 1.0 Mi. from Int. Rte. 683					
ROUTE/STREET	0680				TOTAL COST	$1,101,194
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - BR		$100,000	$0	$0	$0
CN	Federal - BR		$538,694	$312,500	$0	$0

MPO	Hampton Roads					
UPC NO	105469	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Rte 620 Reconstruction - Broadwater Road				ADMIN BY	VDOT
DESCRIPTION	FROM: Strawberry Plains (Route 681) TO: South Hampton County line (1.8000 MI)					
ROUTE/STREET	BROADWATER ROAD (0620)				TOTAL COST	$3,210,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$0	$0	$481,500	$0

MPO	Hampton Roads					
UPC NO	100952	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Rte 602 Over Pagan Creek VA Str. 6008				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.039 Miles South of Pagan Creek TO: 0.052 Miles North of Pagan Creek					
ROUTE/STREET	LONGVIEW DRIVE (0602)				TOTAL COST	$1,114,050
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$98,456	$0	$0	$0
PE AC	Federal - AC	$0	$98,456	$0	$0	$0
RW	Federal - BR	$0	$162,444	$0	$0	$0
CN	Federal - BR	$0	$696,150	$0	$0	$0

MPO	Hampton Roads					
UPC NO	91168	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Rte 637 Over Nuby Run VA str. 6045				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.016 MI. SOUTH OF NUBY RUN TO: 0.017 MI. NORTH OF NUBY RUN					
ROUTE/STREET	ORBIT ROAD (0637)				TOTAL COST	$1,917,185
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$46,556	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$509,824	$0	$0	$0
	Federal - BR	$0	$140,128	$0	$0	$0
CN TOTAL		$0	$649,952	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103021	SCOPE	Traffic Management/Engineering			
SYSTEM	Secondary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Turner Drive Intersection Improvements at Benns Church Blvd				ADMIN BY	Locally
DESCRIPTION	FROM: Benns Church (Route 10/32) TO: Benns Church (Entersection)					
ROUTE/STREET	TURNER DRIVE (0644)				TOTAL COST	$300,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$10,000	$0	$0	$40,000	$0
RW	Federal - RSTP	$6,000	$0	$0	$0	$24,000
CN	Federal - RSTP	$44,000	$0	$0	$0	$176,000

MPO	Hampton Roads					
UPC NO	71616	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	RTE 615 - PAVED SHOULDER ALONG ROUTE 615 & ROUTE 681				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 31 (JAMESTOWN ROAD) TO: ROUTE 613 (NEWS ROAD) (2.2000 MI)					
ROUTE/STREET	0615				TOTAL COST	$3,537,224
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$44,291	$177,164	$0	$0	$0
RW	Federal - CM	$169,898	$679,592	$0	$0	$0
CN	Federal - CM	$472,984	$1,891,937	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98870	SCOPE	Resurfacing			
SYSTEM	Secondary	JURISDICTION	James City County		OVERSIGHT	
PROJECT	ARRA-C Countywide - Pavement Overlay Various Roads				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various (10.0000 MI)					
PROGRAM NOTE	All funding obligated based on current Allocations/Estimate.					
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102944	SCOPE	Traffic Management/Engineering			
SYSTEM	Secondary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	Centerville Road Intersection Improvements at News Road				ADMIN BY	VDOT
DESCRIPTION	FROM: News Road TO: Centerville Road (Intersection)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	CENTERVILLE ROAD (0614)				TOTAL COST	$1,094,498
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100920	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	FOUR LANE WIDENING FRM LIBRARY TO RT 60				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 60 TO: LIBRARY (1.0000 MI)					
ROUTE/STREET	CROAKER ROAD (0607)				TOTAL COST	$12,997,781
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$136,476	$0	$0	$400,000	$145,902
RW	Federal - AC CONVERSION	$67,474	$0	$0	$0	$269,897
RW AC	Federal - AC	$67,474	$269,897	$0	$0	$0
CN	Federal - RSTP	$196,050	$0	$0	$0	$784,201
	Other	$0	$0	$0	$0	$673,961
CN TOTAL		$196,050	$0	$0	$0	$1,458,162
CN AC	Federal - AC	$0	$0	$0	$0	$9,553,730

MPO	Hampton Roads					
UPC NO	50057	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	RTE 615 - RECONSTRUCT TO 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.067 MILE SOUTH OF INTERSECTION ROUTE 616 TO: 0.005 MILES SOUTH OF ROUTE 747 (1.1200 MI)					
ROUTE/STREET	IRONBOUND ROAD (0615)				TOTAL COST	$14,078,912
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - RSTP	($227,234)	($908,934)	$0	$0	$0
CN	Federal - AC CONVERSION	$133,898	$535,590	$0	$0	$0
CN AC	Federal - AC	$0	$7,067	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100921	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	WIDEN LONGHILL RD FRM RTE 199 - TO OLD TOWN RD RT 658				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 199 OVERPASS TO: OLDE TOWN ROAD (0.7500 MI)					
ROUTE/STREET	LONGHILL ROAD (0612)				TOTAL COST	$11,800,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$800,000	$0	$0	$0

MPO	NonMPO					
UPC NO	103391	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Northampton County		OVERSIGHT	NFO
PROJECT	Rte 642- Reconstruction				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.03 miles West of Route 1117 TO: 0.61 miles West of Route 641 on Route 184 (1.6600 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimates.					
ROUTE/STREET	OLD CAPE CHARLES ROAD (0642)				TOTAL COST	$6,451,892
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	85947	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Surry County		OVERSIGHT	NFO
PROJECT	Loafers Oak Rd over Cypress Swamp Va struc 6018				ADMIN BY	VDOT
DESCRIPTION	FROM: 1 mi to Int Rte 618 TO: 1.9 mi to Int Rte 616					
ROUTE/STREET	LOAFERS OAK ROAD (0630)				TOTAL COST	$899,879
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	$0	$142,136	$0	$0	$0

MPO	NonMPO					
UPC NO	60499	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Sussex County		OVERSIGHT	NFO
PROJECT	RTE 602 - WIDEN APPROACHES				ADMIN BY	VDOT
DESCRIPTION	AT ROUTE 613					
PROGRAM NOTE	All federal funds obligated based on current allocations/estimates.					
ROUTE/STREET	0602				TOTAL COST	$109,570
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	85022	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Sussex County		OVERSIGHT	NFO
PROJECT	ROUTE 626 RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.017 MI. SOUTH OF THE SOUTHERN CONNECTION WITH ROUTE 636 TO: 0.101 MI. NORTH OF THE NORTHERN CONNECTION WITH ROUTE 636 (0.1890 MI)					
ROUTE/STREET	COURTHOUSE ROAD (0626)				TOTAL COST	$791,416
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - STP/R	($38,494)	($153,977)	$0	$0	$0
CN	Federal - STP/F	$4,092	$16,367	$0	$0	$0

MPO	Hampton Roads					
UPC NO	94543	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	York County		OVERSIGHT	
PROJECT	ARRA - York 134/716/ 690 Construct Sidewalks				ADMIN BY	Locally
DESCRIPTION	FROM: HAMPTON HWY, HUBBARD LANE, COMMONS WAY TO: HAMPTON HWY, HUBBARD LANE, COMMONS WAY (1.6000 MI)					
PROGRAM NOTE	Linked with UPC 101932.					
ROUTE/STREET	HAMPTON HWY, HUBBARD LANE, COMMONS WAY (9999)				TOTAL COST	$346,454
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - ARRA	$0	($4,865)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	101932	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	York County		OVERSIGHT	
PROJECT	ARRA-C 134/716/690 Construct Sidewalks				ADMIN BY	Locally
DESCRIPTION	FROM: HAMPTON HWY, HUBBARD LANE, COMMONS WAY TO: HAMPTON HWY, HUBBARD LANE, COMMONS WAY (1.6000 MI)					
PROGRAM NOTE	Linked with UPC 94543					
ROUTE/STREET	HAMPTON HWY, HUBBARD LANE, COMMONS WAY (9999)				TOTAL COST	$28,379
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	13714	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	RTE 620 - CONSTRUCT LTLS AND RTLS AT VARIOUS LOCATIONS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.142 MILES EAST OF INTERSECTION ROUTE 17 TO: 0.315 MILES SOUTH OF INTERSECTION ROUTE 621 (1.1557 MI)					
ROUTE/STREET	LAKESIDE DRIVE (0620)				TOTAL COST	$7,795,842
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - STP/F	$49,158	$196,630	$0	$0	$0
CN	Federal - EB	$44,877	$179,506	$0	$0	$0
	Federal - STP/F	$39,429	$157,714	$0	$0	$0
	Other	$0	$576,575	$0	$0	$0
CN TOTAL		$84,305	$913,795	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102121	SCOPE	Restoration and Rehabilitation			
SYSTEM	Secondary	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	ARRA-C York 646/630/622/782 Pavement Rehab/Overlay				ADMIN BY	Locally
DESCRIPTION	FROM: VDOT Provided with list from York TO: VDOT Provided with priority list from York (7.8000 MI)					
PROGRAM NOTE	Linked with UPC 94460. All funding obligated based on current allocations/estimate.					
ROUTE/STREET	VARIOUS LOCATION COORDINATED WITH VDOT (9999)				TOTAL COST	$71,517
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

Hampton Roads District

Urban Projects

MPO	Hampton Roads					
UPC NO	94532	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Install Flashing Beacons on Elbow Road				ADMIN BY	Locally
DESCRIPTION	FROM: Centerville Turnpike TO: Chesapeake/Virginia Beach City Line					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	ELBOW ROAD (U000)				TOTAL COST	$103,573
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	84359	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Mount Pleasant Rd - Widen to 4-lanes				ADMIN BY	VDOT
DESCRIPTION	FROM: Chesapeake Expressway (RT 168) TO: Etheridge Rd (0.8000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	MOUNT PLEASANT RD (0165)				TOTAL COST	$30,046,326
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	18591	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	RTE 337 - WIDEN TO 4 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: Suffolk/Chesapeake City Line TO: Westbound Ramp to I-664 Southbound (1.0200 MI)					
ROUTE/STREET	PORTSMOUTH BOULEVARD (0337)				TOTAL COST	$21,580,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	($53,600)	($214,401)	$0	$0	$0
RW	Federal - RSTP	$1,786,800	$7,147,200	$0	$0	$0

MPO	Hampton Roads					
UPC NO	1904	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	FO
PROJECT	RTE 13 - BRIDGE REPLACEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.417 MILE WEST OF GILMERTON BRIDGE TO: 0.356 MILE EAST OF GILMERTON BRIDGE (0.7730 MI)					
ROUTE/STREET	SOUTH MILITARY H (0013)				TOTAL COST	$175,021,941
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - BR	$969,092	$3,876,369	$0	$0	$0
	Federal - DEMO	$593,988	$2,375,952	$0	$0	$0
	Federal - EB	$35,390	$141,558	$0	$0	$0
	Federal - NHPP	$425,591	$1,702,364	$0	$0	$0
CN TOTAL		$2,024,061	$8,096,243	$0	$0	$0

MPO	Hampton Roads					
UPC NO	64058	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	FO
PROJECT	SOUTHEASTERN EXPRESSWAY - 4 LANE (PE ONLY IN SYIP)				ADMIN BY	VDOT
DESCRIPTION	FROM: OAK GROVE CONNECTOR TO: ECL					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	SOUTHEAST P&G (U000)				TOTAL COST	$3,012,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100537	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Chesapeake Emergency Vehicle Preemption				ADMIN BY	Locally
DESCRIPTION	FROM: Various Locations TO: Various Locations					
ROUTE/STREET	VARIOUS LOCATIONS CITYWIDE (U000)				TOTAL COST	$582,110
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	($8,800)	($35,200)	$0	$0	$0
CN	Federal - AC CONVERSION	$99,542	$398,167	$0	$0	$0
	Federal - CM	$15,680	$62,721	$0	$0	$0
CN TOTAL		$115,222	$460,888	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100538	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Chesapeake Traffic Management Center & System Additions				ADMIN BY	Locally
DESCRIPTION	FROM: Various Locations TO: Various Locations					
ROUTE/STREET	VARIOUS LOCATIONS CITYWIDE (0000)				TOTAL COST	$2,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	$340,000	$1,360,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	93081	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Bridge street over Salters Creek VA Str. 8009				ADMIN BY	Locally
DESCRIPTION	FROM: Bridge street over Salters Creek VA Str. 8009 TO: Bridge street over Salters Creek Str 8009					
ROUTE/STREET	0000				TOTAL COST	$3,786,764
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	($5,000)	($20,000)	$0	$0	$0
RW	Federal - BR	$50,000	$200,000	$0	$0	$0
CN	Federal - BR		$2,229,675	$0	$0	$0
CN AC	Federal - AC	$0	$1,282,089	$0	$0	$0

MPO	Hampton Roads					
UPC NO	76680	SCOPE	Landscaping/Beautification			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	FO
PROJECT	RTE 258 - MERCURY BOULEVARD - LANDSCAPING INTERCHANGE				ADMIN BY	Locally
DESCRIPTION	AT ROUTE 64 INTERCHANGE					
ROUTE/STREET	0258				TOTAL COST	$1,747,979
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$10,225	$40,901	$0	$0	$0
CN AC	Federal - AC	$121,739	$486,957	$0	$0	$0

MPO	Hampton Roads					
UPC NO	97716	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Citywide Traffic Signal HRBT Diversion Signal Timings				ADMIN BY	Locally
DESCRIPTION	FROM: CITYWIDE - AREA AROUND HRBT TO: CITYWIDE 32 INTERSECTIONS					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	32 SIGNALS IN SE AREA OF CITY (0000)				TOTAL COST	$160,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	86489	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Andrews Blvd. at Woodland Rd. - Add Left Turn Lane				ADMIN BY	Locally
DESCRIPTION	Woodland Rd. / Andrews Blvd. Intersection Improvements (0.1000 MI)					
ROUTE/STREET	ANDREWS BOULEVARD (0000)				TOTAL COST	$802,140
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	($9,000)	($81,000)	$0	$0	$0
CN	Federal - AC CONVERSION	$62,770	$564,926	$0	$0	$0
CN AC	Federal - AC	$0	$4,444	$0	$0	$0

MPO	Hampton Roads					
UPC NO	83200	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Intersection Improvements- Big Bethel Road @ Radford Dr				ADMIN BY	Locally
DESCRIPTION	FROM: BIG BETHEL RD TO: AT RADFORD DR					
ROUTE/STREET	BIG BETHEL RD. (U000)				TOTAL COST	$285,905
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$1,438	$5,750	$0	$0	$0
CN AC	Federal - AC	$0	$16,217	$0	$0	$0

MPO	Hampton Roads					
UPC NO	84364	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Citywide CCTV Camera Locations - Phase 2 (10 Locations)				ADMIN BY	Locally
DESCRIPTION	Citywide					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	CITYWIDE (U000)				TOTAL COST	$555,011
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	97718	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Citywide Traffic Signal Upgrade				ADMIN BY	Locally
DESCRIPTION	FROM: CITYWIDE TO: CITYWIDE					
ROUTE/STREET	CITYWIDE SIGNAL SYSTEM UPGRADE (0000)				TOTAL COST	$1,307,744
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	$257,549	$1,030,195	$0	$0	$0

MPO	Hampton Roads					
UPC NO	86501	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Coliseum Drive - Install Traffic Signal				ADMIN BY	Locally
DESCRIPTION	At North Coliseum Crossing Entrance					
ROUTE/STREET	COLISEUM DRIVE (0000)				TOTAL COST	$282,921
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - HSIP	$1,065	$9,582	$0	$0	$0
	Other	$0	$10,149	$0	$0	$0
CN TOTAL		$1,065	$19,731	$0	$0	$0

MPO	Hampton Roads					
UPC NO	94440	SCOPE	Right of Way			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	ARRA COMMANDER SHEPARD BOULEVARD, PHASE II (R/W PHASE)				ADMIN BY	Locally
DESCRIPTION	FROM: INT. SAUNDERS RD & BIG BETHEL RD TO: 0.019 MI. WEST INT. OF NORTH CAMPUS PKWY (1.3100 MI)					
PROGRAM NOTE	Linked with UPC 60970. All funding obligated based on current allocations/estimate.					
ROUTE/STREET	COMMANDER SHEPARD BLVD (U000)				TOTAL COST	$2,117,182
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - ARRA	$0	($1,470,114)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	60970	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	COMMANDER SHEPARD BOULEVARD PHASE II 4 LANE DIVIDED				ADMIN BY	Locally
DESCRIPTION	FROM: INT. SAUNDERS RD. & BIG BETHEL RD. TO: 0.019 MI. W. INT. NORTH CAMPUS PKWY. (1.3100 MI)					
PROGRAM NOTE	Linked with UPC 94440. All funding obligated based on current allocations/estimate					
ROUTE/STREET	COMMANDER SHEPARD BLVD. (U000)				TOTAL COST	$12,907,147
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	86488	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Construct Left Turn Lanes on Fox Hill Road				ADMIN BY	Locally
DESCRIPTION	Foxhill Road at Clemwood Parkway					
ROUTE/STREET	FOX HILL ROAD (0169)				TOTAL COST	$770,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	($500)	($4,500)	$0	$0	$0
RW	Federal - HSIP	($500)	($4,500)	$0	$0	$0
CN	Federal - HSIP	$56,000	$504,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	83199	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Int. Improvements- Hampton Roads Center Pkwy at Big Bethel				ADMIN BY	Locally
DESCRIPTION	FROM: NORTHBOUND BIG BETHEL TO: EASTBOUND HAMPTON RDS CENTER PARKWAY					
ROUTE/STREET	HRCP BIG BETHEL (U000)				TOTAL COST	$285,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	($25)	($99)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	89900	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Install New Traffic Signal at Kecoughtan Rd and Powhatan Pwy				ADMIN BY	Locally
DESCRIPTION	Intersection of Kecoughtan Rd and Powhatan Pkwy					
ROUTE/STREET	KECOUGHTAN RD (0060)				TOTAL COST	$252,250
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION	$3,337	$30,032	$0	$0	$0
	Federal - HSIP	$715	$6,437	$0	$0	$0
	Other	$0	$4,631	$0	$0	$0
CN TOTAL		$4,052	$41,100	$0	$0	$0

MPO	Hampton Roads					
UPC NO	89904	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Magruder Blvd @ Semple Farm Rd.- Improve drainage & LTL				ADMIN BY	Locally
DESCRIPTION	FROM: Magruder Boulevard at Intersection of TO: Semple Farm Road					
ROUTE/STREET	MAGRUDER BOULEVARD (0134)				TOTAL COST	$165,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - HSIP	$13,587	$122,287	$0	$0	$0
CN AC	Federal - AC	$0	$4,126	$0	$0	$0

MPO	Hampton Roads					
UPC NO	83370	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	INTERSECTION IMPROVEMENTS AT MERCURY BLVD & FOX HILL RD				ADMIN BY	Locally
DESCRIPTION	FROM: Intersection of Mercury Blvd TO: at Fox Hill Road					
ROUTE/STREET	MERCURY BLVD (0258)				TOTAL COST	$426,659
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$154	$615	$0	$0	$0
CN	Federal - CM	($124)	($495)	$0	$0	$0
CN AC	Federal - AC	($5,634)	($22,535)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	93535	SCOPE	Resurfacing			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	ARRA Mercury Boulevard Resurfacing				ADMIN BY	Locally
DESCRIPTION	FROM: West City Limits to Big Bethel Road (Segment 2) TO: Coliseum Drive to King Street (Segment 1) (3.4300 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	MERCURY BOULEVARD (0258)				TOTAL COST	$2,829,179
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	81441	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	RTE 351 - ADD TURN LANE				ADMIN BY	Locally
DESCRIPTION	AT ROUTE 134					
ROUTE/STREET	PEMBROKE AVENUE (0351)				TOTAL COST	$685,275
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	($3,000)	($27,000)	$0	$0	$0
RW	Federal - HSIP	($12,465)	($112,188)	$0	$0	$0
CN	Federal - HSIP	$59,093	$531,839	$0	$0	$0

MPO	Hampton Roads					
UPC NO	86480	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Pembroke Avenue - Construct Left Turn Lane				ADMIN BY	Locally
DESCRIPTION	E. Pembroke Ave & Grimes Rd Intersec Turn La Imprv					
ROUTE/STREET	PEMBROKE AVENUE (0351)				TOTAL COST	$875,404
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	($4,500)	($40,500)	$0	$0	$0
CN	Federal - AC CONVERSION	$73,540	$661,864	$0	$0	$0

MPO	Hampton Roads					
UPC NO	97717	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Citywide Traffic Signal System Retiming				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Citywide					
ROUTE/STREET	RETIME 10 ARTERIAL STREETS (0000)				TOTAL COST	$785,705
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$78,741	$314,964	$0	$0	$0

MPO	Hampton Roads					
UPC NO	57047	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	CITY OF HAMPTON - 4 LANE SAUNDERS ROAD				ADMIN BY	Locally
DESCRIPTION	FROM: BIG BETHEL ROAD TO: CITY OF HAMPTON WCL (0.7500 MI)					
ROUTE/STREET	SAUNDERS ROAD (U000)				TOTAL COST	$19,285,375
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$2,083,200	$8,332,800	$0	$0	$0
CN AC	Federal - AC	$0	$3,034,375	$0	$0	$0

MPO	Hampton Roads					
UPC NO	83454	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	WIDEN TODDS LN -ADDITION RIGHT TURN LA LEFT TURN BIG BETHEL				ADMIN BY	Locally
DESCRIPTION	Todds La/Big Bethel Rd Intersection Improvements					
ROUTE/STREET	TODDS LANE (0152)				TOTAL COST	$4,962,831
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - CM	$20,000	$80,000	$0	$0	$0
CN	Federal - CM	$178,530	$714,118	$0	$0	$0
CN AC	Federal - AC	$0	$2,235,183	$0	$0	$0

MPO	Hampton Roads					
UPC NO	84331	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Wayfinder Signs				ADMIN BY	Locally
DESCRIPTION	Citywide					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	U000				TOTAL COST	$485,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	84474	SCOPE	Transit			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Coliseum Central Transit Shelters				ADMIN BY	Locally
DESCRIPTION	Coliseum Central Business District					
ROUTE/STREET	U000				TOTAL COST	$435,726
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - CM	$2,000	$8,000	$0	$0	$0
CN	Federal - CM	$45,200	$180,800	$0	$0	$0
CN AC	Federal - AC	$0	$135,726	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102865	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Citywide Traffic Signal Upgrades Phase IV				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$553,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$110,600	$0	$0	$442,400	$0

MPO	Hampton Roads					
UPC NO	102867	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Traffic Signal System Retiming				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$698,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$45,212	$0	$0	$180,847	$0
	Federal - CM	$94,388	$0	$377,553	$0	$0
PE TOTAL		$139,600	$0	$377,553	$180,847	$0
PE AC	Federal - AC	$45,212	$0	$180,847	$0	$0

MPO	Hampton Roads					
UPC NO	97715	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Wythe Creek Road - Widen to 4 Lanes				ADMIN BY	VDOT
DESCRIPTION	FROM: Commander Shepard Blvd TO: NCL (Poquoson CL) (1.0000 MI)					
ROUTE/STREET	WYTHE CREEK ROAD (0172)				TOTAL COST	$23,400,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - RSTP	$773,775	$3,095,101	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100606	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	Hampton Rds Regional Opticom Preemption Strategic Plan & Dev				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$1,650,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$100,000	$0	$400,000	$0	$0
	Federal - CM	$230,000	$920,000	$0	$0	$0
PE TOTAL		$330,000	$920,000	$400,000	$0	$0
PE AC	Federal - AC	$100,000	$400,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103004	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	Regional Traffic Signal Upgrades				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$133,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$26,600	$0	$0	$106,400	$0

MPO	Hampton Roads					
UPC NO	4483	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	ATKINSON BLVD - 4 LANES (PE ONLY IN SYIP)				ADMIN BY	Locally
DESCRIPTION	FROM: WARWICK BOULEVARD (ROUTE 60) TO: JEFFERSON AVENUE (ROUTE 143) (1.2000 MI)					
ROUTE/STREET	ATKINSON BLVD. (U000)				TOTAL COST	$52,753,548
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$20,226	$80,903	$0	$0	$0
PE AC	Federal - AC	$0	$147,774	$0	$0	$0
RW	Federal - AC CONVERSION	$314,308	$0	$1,257,233	$0	$0
RW AC	Federal - AC	$314,308	$1,257,233	$0	$0	$0
CN	Federal - AC CONVERSION	$7,441,144	$0	$16,708,564	$7,574,758	$5,481,255
	Federal - RSTP	$1,685,692	$6,742,767	$0	$0	$0
CN TOTAL		$9,126,836	$6,742,767	$16,708,564	$7,574,758	$5,481,255
CN AC	Federal - AC	$7,441,144	$31,087,217	$0	$0	$0

MPO	Hampton Roads					
UPC NO	52350	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	CITY OF NEWPORT NEWS - SIGNAL SYSTEM UPGRADE				ADMIN BY	VDOT
DESCRIPTION	225 INTERSECTIONS					
ROUTE/STREET	CITYWIDE (U000)				TOTAL COST	$11,850,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$0	($250,000)	$0	$0	$0
CN	Federal - CM	$119,196	$476,784	$0	$0	$0

MPO	Hampton Roads					
UPC NO	97719	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Citywide Wayfinding Sign Project - Phase 3				ADMIN BY	Locally
DESCRIPTION	FROM: Various locations throughout City TO: Various locations throughout City					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$872,928
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98830	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Citywide Signal System Retiming (2009)				ADMIN BY	Locally
DESCRIPTION	FROM: City Wide TO: City Wide					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$50,000	$200,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103059	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Newport News Pedestrian Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Various locations TO: Various locations					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$999,999
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$20,000	$0	$0	$0	$80,000
CN	Federal - CM	$80,000	$0	$0	$0	$320,000
CN AC	Federal - AC	$0	$499,999	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100856	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	OAKLAND INDUSTRIAL PARK SIDEWALK, PHASE 2				ADMIN BY	Locally
DESCRIPTION	FROM: ON: Harwood Dr FRM Enterprise Dr to Enterprise Dr TO: ON: Pickett's Line FRM: Enterprise Dr to Warwick Blvd (1.5500 MI)					
ROUTE/STREET	HARWOOD DRIVE & PICKETT'S LINE (0000)				TOTAL COST	$916,485
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$18,000	$72,000	$0	$0	$0
RW AC	Federal - AC	$0	$100,000	$0	$0	$0
CN AC	Federal - AC	$0	$726,485	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100608	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	CITYWIDE ITS UPGRADES - MULTI LOCATIONS				ADMIN BY	Locally
DESCRIPTION	FROM: Warwick, Jefferson, Denbigh, Huntington, 25th St. TO: various intersecting Rds					
ROUTE/STREET	INTERSECTION ON VARIOUS ROUTES (SEE PROJ PURPOSE) (0060)				TOTAL COST	$300,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$12,000	$0	$48,000	$0	$0
PE AC	Federal - AC	$12,000	$48,000	$0	$0	$0
CN	Federal - AC CONVERSION	$48,000	$0	$0	$192,000	$0
CN AC	Federal - AC	$48,000	$192,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	13478	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	J. CLYDE MORRIS BOULEVARD CORRIDOR - SIDEWALK IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: JEFFERSON AVENUE TO: MARINERS MUSEUM					
ROUTE/STREET	J CLYDE MORRIS (U000)				TOTAL COST	$467,455
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$711	$2,844	$0	$0	$0
CN	Federal - CM	$19,743	$78,973	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100609	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Construct Phase II Parking Lot of the Bus Transfer Center				ADMIN BY	Locally
DESCRIPTION	FROM: RIVERSIDE REGIONAL MEDICAL CENTER TO: PENINSULA HEALTH CENTER					
ROUTE/STREET	J CLYDE MORRIS BLVD (0017)				TOTAL COST	$300,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	($50,000)	($200,000)	$0	$0	$0
CN	Federal - CM	$50,000	$200,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	19022	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	RTE 17 - INTERSECTION IMPROVEMENT				ADMIN BY	Locally
DESCRIPTION	AT DILIGENCE DRIVE					
ROUTE/STREET	J. CLYDE MORRIS (0017)				TOTAL COST	$125,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$2,092	$8,369	$0	$0	$0
PE AC	Federal - AC	$0	$17,001	$0	$0	$0
CN AC	Federal - AC	$0	$73,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	83435	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	J CLYDE MORRIS BLVD CORRIDOR BIKE TRAIL PHASE V				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	J. CLYDE MORRIS BOULEVARD (U000)				TOTAL COST	$868,933
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - CM	$11,000	$44,000	$0	$0	$0
CN	Federal - CM	$136,787	$547,146	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98829	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Lower Jefferson Ave Corridor Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: 25th St TO: 36th St (0.6000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	JEFFERSON AVE (0143)				TOTAL COST	$150,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	84365	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Wayfinding Signs, Phase 2				ADMIN BY	Locally
DESCRIPTION	FROM: Oyster Point Road/Warwick Blvd./Jefferson Avenue TO: J. Clyde Morris Blvd/I-64/I-64					
ROUTE/STREET	JEFFERSON AVE /J.CLYDE MORRIS BLVD/OYSTER POINT RD (U000)				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	($4,693)	($18,771)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	83252	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	JEFFERSON AVE SIDEWALK PROJECT				ADMIN BY	Locally
DESCRIPTION	FROM: J. Clyde Morris Boulevard TO: Buchannan Drive (5.0000 MI)					
ROUTE/STREET	JEFFERSON AVENUE (0143)				TOTAL COST	$1,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	($3,060)	($12,238)	$0	$0	$0
RW	Federal - CM	$33,000	$132,000	$0	$0	$0
CN	Federal - CM	$76,550	$306,199	$0	$0	$0
CN AC	Federal - AC	$0	$327,549	$0	$0	$0

MPO	Hampton Roads					
UPC NO	95885	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Improve Intersection Lighting at Jefferson and Dresden Drive				ADMIN BY	Locally
DESCRIPTION	FROM: Jefferson Avenue TO: Dresden Drive					
ROUTE/STREET	JEFFERSON AVENUE (0143)				TOTAL COST	$97,069
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	$406	$3,650	$0	$0	$0
CN	Federal - AC CONVERSION	$638	$5,738	$0	$0	$0
	Federal - HSIP	$2,057	$18,512	$0	$0	$0
CN TOTAL		$2,694	$24,250	$0	$0	$0
CN AC	Federal - AC	$0	$307	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98567	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Install Video Detectors,Add Ped Phase and Realign Crosswalks				ADMIN BY	Locally
DESCRIPTION	FROM: Jefferson Avenue (Route 143) TO: Habersham Drive					
ROUTE/STREET	JEFFERSON AVENUE (ROUTE 143) (0143)				TOTAL COST	$62,301
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	$336	$3,028	$0	$0	$0
CN	Federal - HSIP	$1,823	$16,404	$0	$0	$0
CN AC	Federal - AC	$0	$1,801	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98568	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Add Pedestrian Phase and Crosswalks				ADMIN BY	Locally
DESCRIPTION	FROM: Jefferson Avenue (Route 143) TO: Boykin Lane					
ROUTE/STREET	JEFFERSON AVENUE (ROUTE 143) (0143)				TOTAL COST	$29,529
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	$191	$1,723	$0	$0	$0
PE AC	Federal - AC	$0	$320	$0	$0	$0
CN AC	Federal - AC	$0	$209	$0	$0	$0

MPO	Hampton Roads					
UPC NO	11816	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	MIDDLEGROUND BLVD - 4-LANE DIVIDED WITH CURB,GUTTER,SIDEWALK				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.143 MI. EAST OF JEFFERSON AVENUE TO: 0.102 MI. WEST OF WARWICK BOULEVARD (1.2210 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	MIDDLE GROUND BD (U000)				TOTAL COST	$69,987,618
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	16103	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Oyster Point (Bikeway/ Sidewalk PHASE IV)				ADMIN BY	Locally
DESCRIPTION	FROM: Jefferson Avenue TO: Village Green Parkway					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	OYSTER POINT ROAD (U000)				TOTAL COST	$450,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	52346	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	CITY OF NEWPORT NEWS - ITS FIBER LINK				ADMIN BY	VDOT
DESCRIPTION	FROM: TRAFFIC OPERATIONS CENTER TO: I-64 AT JEFFERSON AVENUE					
ROUTE/STREET	TRAFFIC CENTER (U000)				TOTAL COST	$107,926
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$62	$247	$0	$0	$0
CN	Federal - CM	$0	($3,125)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	73002	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	CITY OF NEWPORT NEWS - OYSTER PT SUBAREA CCTV & STATIC SIGNS				ADMIN BY	VDOT
DESCRIPTION	FROM: AT OYSTER POINT ROAD, J CLYDE MORRIS BOULEVARD, TO: AND JEFFERSON AVENUE CORRIDORS					
ROUTE/STREET	U000				TOTAL COST	$137,966
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - MG	($11,171)	($44,682)	$0	$0	$0
	Federal - RSTP	($2,109)	($8,437)	$0	$0	$0
PE TOTAL		($13,280)	($53,119)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	83436	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	PERIODIC CITYWIDE SIGNAL SYSTEM RETIMING				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	U000				TOTAL COST	$450,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103016	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Newport News Signal Timing Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$900,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$180,000	$0	$240,000	$48,000	$432,000
PE AC	Federal - AC	$180,000	$720,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	14598	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	RTE 60 Relocation - 4 LANE (PE ONLY IN SYP)				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 105 (FORT EUSTIS BOULEVARD) TO: EAST END OF BRIDGE OVER SKIFFES CREEK (1.4200 MI)					
ROUTE/STREET	WARWICK BLVD (0060)				TOTAL COST	$18,226,108
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$7,420	$29,681	$0	$0	$0

MPO	Hampton Roads					
UPC NO	71691	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	RTE 60 - UTILITY WORK & 6 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.479 KM NORTH OF ROUTE 312 TO: 0.319 KM NORTH OF NETTLES DRIVE (1.6750 KM)					
ROUTE/STREET	WARWICK BLVD (0060)				TOTAL COST	$4,718,400
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - STP/F	$56,317	$225,267	$0	$0	$0

MPO	Hampton Roads					
UPC NO	77428	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	WIDENING WARWICK BLVD. FROM 4 TO 6 LANES AT J CLYDE MORRIS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.312 KM SOUTH OF J. CLYDE MORRIS BOULEVARD (RTE.312) TO: INTERSECTION OF NETTLES DRIVE					
ROUTE/STREET	WARWICK BLVD (0060)				TOTAL COST	$11,178,154
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	($333,627)	($1,334,509)	$0	$0	$0
CN AC	Federal - AC	($43,326)	($173,305)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	10797	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	RTE 60 - 6 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.304 KM SOUTH OF ROUTE 312 TO: 0.319 KM NORTH OF NETTLES DRIVE (3.4550 KM)					
ROUTE/STREET	WARWICK BOULEVARD (0060)				TOTAL COST	$42,872,452
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$634,223	$0	$0	$0
RW AC	Federal - AC	$0	$5,779,700	$0	$0	$0

MPO	Hampton Roads					
UPC NO	83437	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	WARWICK BLVD SIDEWALK WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: ALONG WARWICK BLVD FROM J CLYDE MORRIS TO: LUCAS CREEK (3.0000 MI)					
ROUTE/STREET	WARWICK BOULEVARD (U000)				TOTAL COST	$1,272,186
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION	$226,637	$906,549	$0	$0	$0
	Federal - CM	$2,800	$11,200	$0	$0	$0
CN TOTAL		$229,437	$917,749	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98569	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Add Pedestrian Phase, Crosswalks and Channelized Islands				ADMIN BY	Locally
DESCRIPTION	FROM: Warwick Boulevard (Route 60) TO: Intersec Impv. @ Colony Road					
ROUTE/STREET	WARWICK BOULEVARD (ROUTE 60) (0060)				TOTAL COST	$367,342
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	$809	$7,280	$0	$0	$0
CN	Federal - HSIP	$4,444	$39,996	$0	$0	$0

MPO	Hampton Roads					
UPC NO	83254	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	MARINER'S MUSEUM MULTI-PURPOSE TRAIL				ADMIN BY	Locally
DESCRIPTION	FROM: Int. of Warwick Blvd. & Avenue of the Arts TO: North of the Int. of Warwick Blvd. & Harpersville Rd. (1.0000 MI)					
ROUTE/STREET	WARWICK BOULEVARE (U000)				TOTAL COST	$2,525,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	$301,000	$1,204,000	$0	$0	$0
CN AC	Federal - AC	$0	$775,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	85955	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Washington Ave Bridge Super Structure Replacement				ADMIN BY	Locally
DESCRIPTION	FROM: 0.04 Mi to Rte. 351 TO: 0.04 Mi 41st Street (0.5000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	WASHINGTON AVENUE (0000)				TOTAL COST	$2,826,940
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	99107	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Modify Exist. City of Norfolk ATMS (304 locations)				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Citywide					
PROGRAM NOTE	Linked with UPC 79114 & 99108					
ROUTE/STREET	CITY WIDE (U000)				TOTAL COST	$195,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$15,000	$60,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	99108	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	ATMS Controller Migration & Interconnect - Design Plans I				ADMIN BY	Locally
DESCRIPTION	Various					
PROGRAM NOTE	Linked with UPC 79114 & 99107. All funding obligated based on current allocations/estimate					
ROUTE/STREET	CITY WIDE (U000)				TOTAL COST	$351,253
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	97721	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Citywide Signal Retiming (Norfolk) Phase 2				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	97722	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	ATMS Controller Migration & Interconnect - Design Plans II				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$210,581
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98828	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Norfolk ATMS Phase IV				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Citywide					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$900,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	($30,000)	($120,000)	$0	$0	$0
CN	Federal - CM	$110,000	$440,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102526	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Norfolk - Citywide Intersect Safety Improvements - Group 2				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Citywide (0.2800 MI)					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$2,248,899
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - HSIP	$26,665	$239,983	$0	$0	$0

MPO	Hampton Roads					
UPC NO	92748	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	East Ocean View Signal Upgrades and Corridor Integration				ADMIN BY	Locally
DESCRIPTION	FROM: 4th View Street TO: Shore Drive/ Little Creek Road					
ROUTE/STREET	EAST OCEAN VIEW AVENUE (0060)				TOTAL COST	$557,184
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	$0	($56,025)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	14672	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	FO
PROJECT	RTE 337 - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.005 KILOMETER NORTH OF ROGERS AVENUE TO: 0.011 KILOMETER SOUTH OF "B" AVENUE (0.7500 KM)					
ROUTE/STREET	HAMPTON BLVD (0337)				TOTAL COST	$88,717,571
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - NH	($2,675,619)	($10,702,477)	$0	$0	$0
CN AC	Federal - AC	$0	$36,161,349	$0	$0	$0

MPO	Hampton Roads					
UPC NO	92750	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Traffic Signal Upgrades - Hampton Blvd				ADMIN BY	Locally
DESCRIPTION	FROM: Hampton Blvd at43rd street TO: Hampton Blvd at49th street					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	HAMPTON BOULEVARD (0000)				TOTAL COST	$109,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	1765	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	RTE 165 - 6 & 8 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.307 MILES SOUTH OF NORTHAMPTON BOULEVARD TO: 0.289 MILES NORTH OF NORTHAMPTON (0.5960 MI)					
ROUTE/STREET	MILITARY HIGHWAY (0165)				TOTAL COST	$65,200,218
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$850,738	$0	$0	$0
RW AC	Federal - AC	$0	$25,346,890	$0	$0	$0
CN AC	Federal - AC	$0	$28,719,062	$0	$0	$0

MPO	Hampton Roads					
UPC NO	9783	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	RTE 13 - 8 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.023 MILE SOUTH OF LOWERY ROAD TO: 0.012 MILE SOUTH OF NORTHAMPTON BOULEVARD (0.8190 MI)					
ROUTE/STREET	MILITARY HIGHWAY (0013)				TOTAL COST	$26,155,629
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$1,495,030	$5,980,120	$0	$0	$0
CN AC	Federal - AC	$0	$6,281,203	$0	$0	$0

MPO	Hampton Roads					
UPC NO	84243	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Robin Hood Rd & Military Hwy Phase 1, link w/ UPC 1765 &9783				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.289 mi. North of Northampton Blvd TO: 0.230 mi North of Rte I-64 (_)					
ROUTE/STREET	MILITARY HIGHWAY (0165)				TOTAL COST	$21,414,432
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - EB	$7,106	$28,424	$0	$0	$0
	Federal - RSTP	$1,538,688	$6,154,752	$0	$0	$0
	Federal - STP/F	$1,364,165	$5,456,658	$0	$0	$0
CN TOTAL		$2,909,959	$11,639,834	$0	$0	$0
CN AC	Federal - AC	$0	$2,364,639	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102950	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Norfolk Signal Timing Improvements - Phase III				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	TIDEWATER/ LITTLE CREEK/ CHESAPEAKE/ MILITARY (0000)				TOTAL COST	$600,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$120,000	$160,000	$160,000	$160,000	$0

MPO	Hampton Roads					
UPC NO	79114	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	PHASE III EXPANSION OF COMPUTERIZED SIGNAL SYSTEM				ADMIN BY	Locally
DESCRIPTION	CITYWIDE					
PROGRAM NOTE	Linked with UPC 99107 & 99108					
ROUTE/STREET	U000				TOTAL COST	$1,637,192
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$100,000	$400,000	$0	$0	$0
CN	Federal - CM	$37,438	$149,753	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100546	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Citywide Intersection Safety Improvements - City of Norfolk				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$4,502,426
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	($39,118)	($352,063)	$0	$0	$0
RW	Federal - HSIP	$2,014	$18,125	$0	$0	$0
CN	Federal - HSIP		$3,575,480	$0	$0	$0
CN AC	Federal - AC	$0	$662,869	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102524	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Norfolk - Citywide Intersect Safety Improvements - Group 1				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various (0.2800 MI)					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$2,124,914
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - HSIP	$24,867	$223,804	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102999	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Poquoson		OVERSIGHT	NFO
PROJECT	Wythe Creek Road Traffic Signal Upgrade				ADMIN BY	Locally
DESCRIPTION	FROM: Hampton City Line TO: Yorktown Road					
ROUTE/STREET	WYTHE CREEK (0000)				TOTAL COST	$260,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$12,000	$0	$48,000	$0	$0
CN AC	Federal - AC	$40,000	$0	$0	$160,000	$0

MPO	Hampton Roads					
UPC NO	13427	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Poquoson		OVERSIGHT	NFO
PROJECT	RTE 172 - CITY OF POQUOSON - PHASE I				ADMIN BY	VDOT
DESCRIPTION	FROM: ALPHUS STREET TO: SCL POQUOSON (1.0000 MI)					
ROUTE/STREET	WYTHE CREEK RD. (0172)				TOTAL COST	$19,215,146
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	$82,567	$330,266	$0	$0	$0
RW	Federal - RSTP	$900,699	$3,602,797	$0	$0	$0
	Federal - STP/F	$60,913	$243,652	$0	$0	$0
RW TOTAL		$961,612	$3,846,449	$0	$0	$0

MPO	Hampton Roads					
UPC NO	82858	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	US 58 - AIRLINE BLVD INTERSECTION IMPROVEMENTS:				ADMIN BY	Locally
DESCRIPTION	FROM: Elmhurst Lane TO: Kings Highway (1.7500 MI)					
ROUTE/STREET	AIRLINE BLVD (U000)				TOTAL COST	$1,011,191
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$6,001	$24,005	$0	$0	$0
CN	Federal - AC CONVERSION	$140,344	$561,376	$0	$0	$0
	Federal - CM	$21,894	$87,577	$0	$0	$0
CN TOTAL		$162,238	$648,953	$0	$0	$0

MPO	Hampton Roads					
UPC NO	97720	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Signal System Upgrade - Phases 2, 3, 4				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Citywide (5.5000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$6,475,183
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98824	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Citywide Signal Timing - Phase 4				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Citywide					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$132,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$26,400	$0	$105,600	$0	$0

MPO	Hampton Roads					
UPC NO	98827	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Citywide Signal Timing - Phase 1				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Citywide					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$120,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100602	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Int. Geometeric - Portsmouth Blvd. Rte 337 & Elmhurst Lane				ADMIN BY	Locally
DESCRIPTION	FROM: Portsmouth Blvd TO: 100' North of Portsmouth Blvd on Elmhurst					
ROUTE/STREET	ELMHURST LANE (0337)				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$15,000	$0	$60,000	$0	$0
CN	Federal - CM	$85,000	$0	$0	$340,000	$0

MPO	Hampton Roads					
UPC NO	102985	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Westhaven Bicycle Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Intersection of Clifford St and Powhatan Avenue TO: Intersection of Bart Street and Airline Blvd (1.1500 MI)					
ROUTE/STREET	SOUTH STREET (0000)				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$12,000	$0	$0	$48,000	$0
CN AC	Federal - AC	$88,000	$0	$0	$0	$352,000

MPO	Hampton Roads					
UPC NO	65655	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	RTE 337 - 4 LANE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.154 MILES EAST OF FREDERICK BOULEVARD TO: CONSTITUTION AVENUE (1.0800 MI)					
ROUTE/STREET	TURNPIKE ROAD (0337)				TOTAL COST	$22,453,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - EB	$848,216	$3,392,862	$0	$0	$0
	Federal - RSTP	$500,000	$2,000,000	$0	$0	$0
	Federal - STP/F	$1,324,741	$5,298,965	$0	$0	$0
CN TOTAL		$2,672,957	$10,691,827	$0	$0	$0
CN AC	Federal - AC	$1,817,643	$7,270,573	$0	$0	$0

MPO	Hampton Roads					
UPC NO	83438	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	ALEXANDER'S CORNER INTERSECTION IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: PORTSMOUTH BLVD TO: AIRLINE BLVD					
ROUTE/STREET	U000				TOTAL COST	$1,478,352
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION	$2,148	$8,593	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98826	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Citywide Signal Timing - Phase 2				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$112,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103025	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Portsmouth Traffic Signal Upgrades				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$3,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$144,000	$0	$0	$576,000	$0
CN AC	Federal - AC	$456,000	$0	$0	$0	$1,824,000

MPO	Hampton Roads					
UPC NO	100604	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Bridge Road and Bennetts Pasture Road Int. Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Bennetts Pasture Road TO: Intersection					
ROUTE/STREET	BRIDGE ROAD (0017)				TOTAL COST	$894,227
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - CM	$8,000	$32,000	$0	$0	$0
CN	Federal - CM	$121,099	$484,397	$0	$0	$0
CN AC	Federal - AC	$25,095	$100,381	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100605	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Bridge Road and Lee Farm Lane Intersection Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Lee Farm Lane TO: Intersection					
ROUTE/STREET	BRIDGE ROAD (0017)				TOTAL COST	$750,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - CM	$7,000	$28,000	$0	$0	$0
CN	Federal - CM	$116,798	$467,192	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102991	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Bridge Road Traffic Signal upgrades				ADMIN BY	Locally
DESCRIPTION	FROM: College Drive TO: Eclipse Drive (6.8000 MI)					
ROUTE/STREET	BRIDGE ROAD (0017)				TOTAL COST	$1,257,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$30,000	$0	$0	$120,000	$0
CN AC	Federal - AC	$221,400	$0	$0	$0	$885,600

MPO	Hampton Roads					
UPC NO	97726	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Citywide Traffic Management System Plan				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Citywide					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$400,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100603	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Harbour View Area Traffic Signal Coordination				ADMIN BY	Locally
DESCRIPTION	FROM: Int. Harbour View, College Dr, Townpoint Rd, Bridge Rd. TO: Intersection					
ROUTE/STREET	HARBOUR VIEW, COLLEGE DR, TOWNPOINT RD, BRIDGE RD (0658)				TOTAL COST	$3,500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$15,000	$60,000	$0	$0	$0
CN	Federal - CM	$500,000	$2,000,000	$0	$0	$0
CN AC	Federal - AC	$185,000	$0	$740,000	$0	$0

MPO	Hampton Roads					
UPC NO	100937	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	FO
PROJECT	Route 58/ Holland Road Corridor Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Rte 58/13/32 bypass TO: .7 miles west of Manning Bridge Road (3.1000 MI)					
ROUTE/STREET	HOLLAND ROAD (0058)				TOTAL COST	$69,033,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	($400)	($1,600)	$0	$0	$0
PE AC	Federal - AC	($693,000)	($2,772,000)	$0	$0	$0
RW AC	Federal - AC	$2,800,000	$11,200,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102990	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Nasemond Parkway Traffic Signal Upgrades				ADMIN BY	Locally
DESCRIPTION	FROM: Intersection of Bridge Road and Shoulders Hill Road TO: Intersection of Wilroy Road and Route 58					
ROUTE/STREET	NANSEMOND PARKWAY (0000)				TOTAL COST	$2,748,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$58,800	$0	$0	$0	$235,200

MPO	Hampton Roads					
UPC NO	61407	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	RTE 337 - WIDEN TO 4 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: 0.37 Mile E. of Shoulder Hill Road (Rte. 626) TO: 0.748 Mile E. of Shoulder Hill Road (Rte. 626) (0.3780 MI)					
ROUTE/STREET	NANSEMOND PKWY (0337)				TOTAL COST	$9,584,206
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	$3,247	$12,988	$0	$0	$0
RW	Federal - STP/F	$761,400	$3,045,600	$0	$0	$0
CN	Federal - EB	$194,105	$0	$776,421	$0	$0
	Federal - RSTP	$200,000	$0	$800,000	$0	$0
	Federal - STP/F	$537,213	$0	$2,148,850	$0	$0
CN TOTAL		$931,318	$0	$3,725,271	$0	$0
CN AC	Federal - AC	$113,030	$0	$452,119	$0	$0

MPO	Hampton Roads					
UPC NO	99172	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Continue to extend sidewalk along Rte 460 (N. Main St).				ADMIN BY	Locally
DESCRIPTION	FROM: Walmart TO: VDOT Property Line (0.3000 MI)					
ROUTE/STREET	NORTH MAIN STREET (0460)				TOTAL COST	$528,786
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	$60,000	$240,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100607	SCOPE	Resurfacing			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Portsmouth Boulevard Park and Ride Lot				ADMIN BY	Locally
DESCRIPTION	FROM: B Street TO: B Street					
ROUTE/STREET	PORTSMOUTH BOULEVARD (0000)				TOTAL COST	$888,295
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - CM	$14,000	$56,000	$0	$0	$0
CN	Federal - CM	$115,676	$462,704	$0	$0	$0
CN AC	Federal - AC	$23,909	$95,636	$0	$0	$0

MPO	Hampton Roads					
UPC NO	69050	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	RTE 626 - RECONSTRUCTION (PE & RW ONLY IN SSYP)				ADMIN BY	Locally
DESCRIPTION	FROM: ROUTE 337 TO: ROUTE 17 (3.0700 MI)					
ROUTE/STREET	SHOULDERS HILL (0626)				TOTAL COST	$41,079,634
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - EB	$181,785	$727,138	$0	$0	$0
	Federal - STP/F		$2,150,576	$0	$0	$0
PE TOTAL		$181,785	$2,877,714	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102994	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Suffolk Bypass ITS Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: City of Chesapeake limits TO: Holland Road (11.6000 MI)					
ROUTE/STREET	SUFFOLK BYPASS (0058)				TOTAL COST	$1,650,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$27,000	$0	$0	$0	$108,000
CN AC	Federal - AC	$303,000	$0	$0	$0	$1,212,000

MPO	Hampton Roads					
UPC NO	94675	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Citywide RSA Project - Suffolk				ADMIN BY	Locally
DESCRIPTION	FROM: City of Suffolk Safety Locations TO: City of Suffolk Limits					
PROGRAM NOTE	Linked with UPC 86610. All funding obligated based on current allocations/estimate.					
ROUTE/STREET	VARIOUS CITY STREETS (0000)				TOTAL COST	$301,907
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103005	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Centerville Turnpike Widening				ADMIN BY	Locally
DESCRIPTION	FROM: Kempsville Road TO: Indian River Road (1.8300 MI)					
ROUTE/STREET	CENTERVILLE TURNPIKE (0000)				TOTAL COST	$31,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$220,000	$0	$0	$880,000	$0
RW	Federal - AC CONVERSION	$1,527,329	$0	$0	$2,224,073	$3,885,242
RW AC	Federal - AC	$1,726,000	$6,904,000	$0	$0	$0
CN AC	Federal - AC	$4,254,000	$0	$17,016,000	$0	$0

MPO	Hampton Roads					
UPC NO	97768	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Citywide Signal Retiming - Phase 3				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	CITYWIDE (U000)				TOTAL COST	$2,254,845
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	15828	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	ELBOW RD - UPGRADE TO 4 LANES & EXTENSION (PE ONLY IN SYIP)				ADMIN BY	Locally
DESCRIPTION	FROM: INDIAN RIVER ROAD TO: 0.5 MILE WEST OF PRINCESS ANN ROAD (3.1000 MI)					
ROUTE/STREET	ELBOW ROAD (U000)				TOTAL COST	$68,925,638
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$52,748	$210,993	$0	$0	$0
RW AC	Federal - AC	$1,167,227	$4,668,908	$0	$0	$0

MPO	Hampton Roads					
UPC NO	15827	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	HOLLAND ROAD - UPGRADE TO 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.207 MILE NORTH OF DAM NECK ROAD TO: 0.152 MILE SOUTH OF NIMMO PARKWAY (2.7200 MI)					
ROUTE/STREET	HOLLAND ROAD (U000)				TOTAL COST	$46,887,330
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	$0	$0	$154,071	$0	$0
RW	Federal - STP/F	($196,835)	($787,341)	$0	$0	$0
CN	Federal - EB	$2,101,308	$8,405,233	$0	$0	$0
	Federal - STP/F	$0	$0	$526,482	$0	$0
CN TOTAL		$2,101,308	$8,405,233	$526,482	$0	$0
CN AC	Federal - AC	$2,664,047	$10,656,188	$0	$0	$0

MPO	Hampton Roads					
UPC NO	84366	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Intersection Improvements - Indian River Rd & Kempsville Rd				ADMIN BY	Locally
DESCRIPTION	FROM: Indian River Rd and Kempsville Rd Intersection Improvements TO: Indian River Rd and Kempsville Rd Intersection Improvements					
ROUTE/STREET	INDIAN RIVER RD (U000)				TOTAL COST	$13,780,744
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$49,279	$197,114	$0	$0	$0
CN	Federal - CM	$616,292	$2,465,167	$0	$0	$0
	Federal - STP/F	$1,380	$5,520	$0	$0	$0
CN TOTAL		$617,672	$2,470,687	$0	$0	$0
CN AC	Federal - AC	$672,328	$2,689,313	$0	$0	$0

MPO	Hampton Roads					
UPC NO	15829	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	INDIAN RIVER ROAD - UPGRADE TO 4 LANES (PE ONLY IN SYIP)				ADMIN BY	Locally
DESCRIPTION	FROM: LYNNHAVEN PARKWAY TO: ELBOW ROAD (3.5000 KM)					
ROUTE/STREET	INDIAN RIVER ROA (U000)				TOTAL COST	$88,966,352
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	$125,121	$500,482	$0	$0	$0
PE AC	Federal - AC	$63,480	$253,918	$0	$0	$0
RW AC	Federal - AC	$5,390,003	$21,560,011	$0	$0	$0

MPO	Hampton Roads					
UPC NO	12546	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	RTE 58 - WIDEN TO 6-LANE DIVIDED FACILITY				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.449 KILOMETER WEST OF FIRST COLONIAL ROAD TO: 0.515 KILOMETER EAST OF BIRDNECK ROAD (3.3900 KM)					
ROUTE/STREET	LASKIN ROAD (0058)				TOTAL COST	$93,335,958
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	$0	$796,534	$0	$0	$0
RW	Federal - STP/F	$0	$337,877	$0	$0	$0
CN	Federal - STP/F	$0	$3,846,494	$0	$0	$0
CN AC	Federal - AC	$10,812,683	$43,250,730	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102781	SCOPE	Utilities			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Utility Bore Under Lynnhaven Inlet				ADMIN BY	VDOT
DESCRIPTION	FROM: Gay Drive TO: 0.104 Miles West of Red Robin Road (0.2460 MI)					
ROUTE/STREET	LASKIN ROAD (0058)				TOTAL COST	$5,388,587
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F	$0	$861,984	$0	$0	$0
CN AC	Federal - AC	$235,611	$942,443	$0	$0	$0

MPO	Hampton Roads					
UPC NO	14603	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	LYNNHAVEN PARKWAY - WIDENING TO 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.4571 Miles East of Centerville Turnpike TO: 0.1627 Miles West of Indian River Road (1.4340 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	LYNNHAVEN PKWY (U000)				TOTAL COST	$33,114,287
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - STP/F	($137,479)	($549,914)	$0	$0	$0
CN AC	Federal - AC	($85,034)	($340,135)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	97215	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Virginia Beach - SRTS - Bayside MS - Sidewalks				ADMIN BY	Locally
DESCRIPTION	FROM: Bayside Middle School TO: Diamond Springs (0.5000 MI)					
ROUTE/STREET	NEWTOWN ROAD (SRTS)				TOTAL COST	$822,143
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/SRS	$0	($31,072)	$0	$0	$0
RW	Federal - STP/SRS	$0	($50,000)	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$291,953	$0	$0	$0
CN AC	Federal - AC	$0	$13,202	$0	$0	$0

MPO	Hampton Roads					
UPC NO	52058	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	RTE 165 - NIMMO PARKWAY - 4 LANE ON 6 LANE RW (RW & CN ONLY)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.02 Miles East of Holland Road TO: 0.43 Miles West of General Booth Boulevard (1.7200 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	NIMMO PARKWAY (0165)				TOTAL COST	$58,473,683
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - STP/F	($312)	($1,249)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	96137	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	ARRA-C Virginia Beach 165 (Princess Anne Road) 4 Lane Widen				ADMIN BY	VDOT
DESCRIPTION	Additive Component of Princess Anne Road Project (UPC 93522) (2.1420 MI)					
PROGRAM NOTE	Linked with UPC 13482, 93522, 95555. All funding obligated based on current allocations/estimate.					
ROUTE/STREET	PRINCESS ANNE (0165)				TOTAL COST	$5,319,818
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	13482	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	RTE 165 - 4 LANES ON 8-LANE RIGHT OF WAY				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.122 MILES EAST OF DAM NECK ROAD TO: 0.108 MILES EAST OF NIMMO PARKWAY (2.1440 MI)					
PROGRAM NOTE	Linked with UPC 93522, 95555, 96137. All funding obligated based on current allocations/estimate					
ROUTE/STREET	PRINCESS ANNE RD (0165)				TOTAL COST	$28,935,344
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	51866	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	RTE 165 - INTERSECTION IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: 0.389 MILES WEST OF KEMPSVILLE ROAD TO: 0.275 MILES EAST OF KEMPSVILLE ROAD (0.6640 MI)					
ROUTE/STREET	PRINCESS ANNE RD (0165)				TOTAL COST	$83,601,820
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	($78,209)	($312,836)	$0	$0	$0
RW	Federal - EB	$301,350	$1,205,401	$0	$0	$0
RW AC	Federal - AC	$0	$22,652,864	$0	$0	$0

MPO	Hampton Roads					
UPC NO	93522	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	ARRA Virginia Beach 165 (Princess Anne Road) 4 Lane Widening				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.124 MILES EAST OF DAM NECK ROAD TO: 0.108 MILE EAST OF NIMMO PARKWAY (2.1420 MI)					
PROGRAM NOTE	Linked with UPC 13482, 95555, 96137. All funding obligated based on current allocations/estimate.					
ROUTE/STREET	PRINCESS ANNE ROAD (0165)				TOTAL COST	$21,702,923
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	95555	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Additive Component of Princess Anne Road Project (UPC 93522)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.124 MILES EAST OF DAM NECK ROAD TO: 0.108 MILES EAST OF NIMMO PARKWAY (2.1420 MI)					
ROUTE/STREET	PRINCESS ANNE ROAD (0165)				TOTAL COST	$5,434,263
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	$0	$557,436	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100539	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Install Ped Signals and ADA Ramps at Providence Rd				ADMIN BY	Locally
DESCRIPTION	FROM: Matyiko Drive Intersection TO: Whitehurst Landing Road Intersection					
ROUTE/STREET	PROVIDENCE ROAD (0409)				TOTAL COST	$343,557
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/HES	($1,544)	($13,899)	$0	$0	$0
CN	Federal - CM	$202	$1,816	$0	$0	$0

MPO	Hampton Roads					
UPC NO	84335	SCOPE	Resurfacing			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Intersection Improvements - Rosemont Rd & Lynnhaven Pkwy				ADMIN BY	Locally
DESCRIPTION	FROM: 579.5 Ft South of Intersection TO: 357.82 Ft West of Intersection (0.1780 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	ROSEMONT RD (U000)				TOTAL COST	$769,726
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100540	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Offset Left Turn Lanes Two Locations VA Beach				ADMIN BY	Locally
DESCRIPTION	FROM: Lake Shores Road TO: Gate 3					
ROUTE/STREET	SHORE DRIVE AND DAM NECK (0000)				TOTAL COST	$1,338,828
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - HSIP	$40,268	$362,409	$0	$0	$0
CN AC	Federal - AC	$2,983	$26,844	$0	$0	$0

MPO	Hampton Roads					
UPC NO	16556	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	FO
PROJECT	SOUTHEASTERN PKWY & GREENBELT - 4 LANES/PHASE I (PE ONLY)				ADMIN BY	VDOT
DESCRIPTION	FROM: I-64 (AT OAK GROVE CONNECTOR) TO: I-264 (7.9800 KM)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	SOUTHEASTERN PKW (U000)				TOTAL COST	$1,710,797,322
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	77277	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	CITYWIDE SIGNAL SYSTEM UPGRADE PHASE II				ADMIN BY	Locally
DESCRIPTION	VARIOUS LOCATIONS					
ROUTE/STREET	U000				TOTAL COST	$8,980,504
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	$0	$1	$0	$0	$0

MPO	Hampton Roads					
UPC NO	95983	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Virginia Beach Dynamic Message Sign and System Detectors				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	VARIOUS LOCATIONS (0000)				TOTAL COST	$1,963,418
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	52148	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	WESLEYAN DRIVE - 4 LANE				ADMIN BY	Locally
DESCRIPTION	FROM: NORTHAMPTON BOULEVARD TO: BAKER ROAD (0.4500 MI)					
ROUTE/STREET	WESLEYAN DRIVE (U000)				TOTAL COST	$12,303,242
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	($70)	($280)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	91334	SCOPE	Environmental Only			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Design and Build the Nimmo Pkwy Wetland Mitigation Site				ADMIN BY	VDOT
DESCRIPTION	FROM: East Bank of West Neck Creek TO: West Neck Road					
ROUTE/STREET	WEST NECK ROAD (0000)				TOTAL COST	$1,587,217
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F	$0	$1	$0	$0	$0

MPO	Hampton Roads					
UPC NO	55200	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	WITCH DUCK RD - 6 LANES (PE ONLY IN SYIP)				ADMIN BY	Locally
DESCRIPTION	FROM: BONNEY ROAD TO: GRAYSON ROAD (0.5580 MI)					
ROUTE/STREET	WITCH DUCK ROAD (U000)				TOTAL COST	$16,154,740
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - EB	$8	$32	$0	$0	$0
	Federal - STP/F	$155,569	$622,277	$0	$0	$0
PE TOTAL		$155,577	$622,309	$0	$0	$0
RW	Federal - EB	$904	$3,616	$0	$0	$0
RW AC	Federal - AC	$0	$1,330,046	$0	$0	$0

MPO	Hampton Roads					
UPC NO	55202	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	WITCH DUCK ROAD - 6 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: I-264 TO: VIRGINIA BEACH BLVD (0.7000 MI)					
ROUTE/STREET	WITCH DUCK ROAD (U000)				TOTAL COST	$52,963,968
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$154,172	$616,688	$0	$0	$0
CN AC	Federal - AC	$5,034,964	$20,139,855	$0	$0	$0

MPO	Hampton Roads					
UPC NO	89062	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Williamsburg		OVERSIGHT	NFO
PROJECT	Rte 615 - Ironbound Road Improvements Phase 1 - Williamsburg				ADMIN BY	Locally
DESCRIPTION	FROM: Treyburn Drive TO: Richmond Road - Rte 60 (0.3000 MI)					
ROUTE/STREET	IRONBOUND ROAD (0615)				TOTAL COST	$2,513,470
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW AC	Federal - AC	$125,143	$500,572	$0	$0	$0

Hampton Roads District

Enhancement Projects

MPO	Hampton Roads					
UPC NO	104392	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	ARRA-C- City of Chesapeake- Dismal Swamp Canal Trail				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	9999				TOTAL COST	$43,731
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	103942	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chincoteague		OVERSIGHT	NFO
PROJECT	Chincoteague Streetscape Improvements - Phase 2C				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	MAIN STREET (EN01)				TOTAL COST	$582,693
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/EN	$0	($1)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	88879	SCOPE	Historic Preservation			
SYSTEM	Enhancement	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Phase 3a/Phase C502 -- Lee Hall Depot Rehabilitation				ADMIN BY	Locally
DESCRIPTION	FROM: Elmhurst Street TO: Ohara Lane					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	WARWICK BLVD (EN01)				TOTAL COST	$1,004,683
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	63564	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	GREAT BRIDGE BATTLEFIELD & WATERWAY VISITOR CENTER & TRAIL				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	EN02				TOTAL COST	$1,609,716
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/EN	($201,370)	($805,478)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	77403	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	DISMAL SWAMP CREEK TRAIL				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	EN05				TOTAL COST	$2,056,154
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/EN	($48,144)	($192,576)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	93203	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	ARRA- CIty of Chesapeake, Dismal Swamp Canal Trail				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	EN05				TOTAL COST	$1,343,731
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	91219	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Construction of a pedestrian/bicycle trail				ADMIN BY	Locally
DESCRIPTION	FROM: Cypress Creek Bridge TO: Battery Park Rd. (0.9000 MI)					
ROUTE/STREET	S. CHURCH STREET (EN08)				TOTAL COST	$1,078,850
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/EN	($137,330)	($549,320)	$0	$0	$0
CN AC	Federal - AC	$93,070	$372,280	$0	$0	$0

MPO	Hampton Roads					
UPC NO	101793	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Construction of a pedestrian/bicycle trail - Segment 1				ADMIN BY	Locally
DESCRIPTION	FROM: South Church Street TO: Nike Park Road (1.3000 MI)					
ROUTE/STREET	BATTERY PARK RD. (EN08)				TOTAL COST	$1,022,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - STP/EN	$57,400	$229,600	$0	$0	$0
CN	Federal - STP/EN	$34,606	$138,424	$0	$0	$0
	Federal - TAP/F	$112,394	$449,576	$0	$0	$0
CN TOTAL		$147,000	$588,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	101794	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Construction of a pedestrian/bicycle trail				ADMIN BY	Locally
DESCRIPTION	FROM: Battery Park Road TO: Nike District Park (1.8000 MI)					
ROUTE/STREET	NIKE PARK ROAD (EN08)				TOTAL COST	$4,801,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - STP/EN	$166,200	$664,800	$0	$0	$0
CN	Federal - STP/EN	$127,021	$508,084	$0	$0	$0
CN AC	Federal - AC	$666,979	$2,667,916	$0	$0	$0

Hampton Roads District

Miscellaneous Projects

MPO	Hampton Roads					
UPC NO	97911	SCOPE	Safety			
SYSTEM	Miscellaneous	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Public Safety Announcement Points (PSAP) Chesapeake				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	0000				TOTAL COST	$97,508
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	($134)	($534)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103464	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	VPA Economic Analysis of Toll Pricing in Hampton Roads				ADMIN BY	Other
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$400,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103927	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	Green Operator Ocean-Going Vessel Hybrid				ADMIN BY	Locally
DESCRIPTION	FROM: N/A TO: N/A					
ROUTE/STREET	N/A (0000)				TOTAL COST	$4,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$700,000	$0	$800,000	$1,200,000	$800,000

MPO	Hampton Roads					
UPC NO	103928	SCOPE	Environmental Only			
SYSTEM	Miscellaneous	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	Green Operator Truck Replacement				ADMIN BY	Locally
DESCRIPTION	FROM: N/A TO: N/A					
ROUTE/STREET	N/A (0000)				TOTAL COST	$3,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$600,000	$800,000	$1,200,000	$400,000	$0

MPO	Hampton Roads					
UPC NO	98808	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	FO
PROJECT	VPA Inter-Terminal Barge Service (Norfolk & Portsmouth)				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	0000				TOTAL COST	$8,190,480
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	$372,765	$1,491,058	$0	$0	$0

MPO	Hampton Roads					
UPC NO	97910	SCOPE	Safety			
SYSTEM	Miscellaneous	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	Public Safety Announcement Points (PSAP) York County				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	0000				TOTAL COST	$97,508
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	($134)	($534)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	97725	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Drainage Ponds @ I-264 & Frederick Blvd				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.144 Mi. N. I-264 TO: I-264 (_)					
ROUTE/STREET	FREDERICK BLVD (0017)				TOTAL COST	$594,802
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$251	$1,005	$0	$0	$0
CN AC	Federal - AC	$3,461	$13,842	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98810	SCOPE	Safety			
SYSTEM	Miscellaneous	JURISDICTION	James City County		OVERSIGHT	FO
PROJECT	Mooretown Rd Extension Study				ADMIN BY	Locally
DESCRIPTION	FROM: Lightfoot Rd TO: Croaker Rd					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	MOORETOWN RD (0603)				TOTAL COST	$400,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98811	SCOPE	Safety			
SYSTEM	Miscellaneous	JURISDICTION	James City County		OVERSIGHT	FO
PROJECT	Longhill Rd Corridor Study				ADMIN BY	Locally
DESCRIPTION	FROM: Centerville Rd TO: Route 199					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	LONGHILL RD (0612)				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	80480	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Miscellaneous	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	CATHODIC BRDG PROTECTION FOR VETERANS MEMORIAL BR & BERKLEY				ADMIN BY	VDOT
DESCRIPTION	IN THE COMMONWEALTH OF VA					
ROUTE/STREET	CBPS				TOTAL COST	$551,894
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - SAFETEA-LU	$2,738	$10,953	$0	$0	$0

Hampton Roads District

Rail Projects

MPO	Hampton Roads					
UPC NO	93527	SCOPE	Transit			
SYSTEM	Rail	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	ARRA Norfolk/Portsmouth/Chesapeake/Suffolk Rail from NIT				ADMIN BY	Locally
DESCRIPTION	FROM: Norfolk International Terminal TO: Route 17 in Suffolk (3.9200 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	9999				TOTAL COST	$10,856,112
FUND SOURCE		MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

Hampton Roads District

Public Transportation Projects

MPO	Hampton Roads					
UPC NO	102728	SCOPE	Other			
SYSTEM	Public Transportation	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	High Speed and Intercity Passenger Rail Study Ph 2				ADMIN BY	Locally
DESCRIPTION	FROM: NA TO: NA					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	NA (0000)				TOTAL COST	$600,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$40,741	$0	$0	$0

MPO	Hampton Roads					
UPC NO	T9126	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	HRT - DRPT		OVERSIGHT	NFO
PROJECT	Transit Vehicles- Bus Replacement and Rebuild				ADMIN BY	DRPT - Admin Flexed
DESCRIPTION	FROM: N/A TO: N/A					
ROUTE/STREET	N/A (0000)				TOTAL COST	$17,600,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	$780,218	$1,931,042	$1,189,828	$0	$0
	Federal - RSTP	$55,135	$220,538	$0	$0	$0
CN TOTAL		$835,352	$2,151,580	$1,189,828	$0	$0

MPO	Hampton Roads					
UPC NO	T9125	SCOPE	Environmental Only			
SYSTEM	Public Transportation	JURISDICTION	HRT - DRPT		OVERSIGHT	FO
PROJECT	Environmental Management System				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	0000				TOTAL COST	$600,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	$30,000	$120,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	T9111	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	HRT - DRPT		OVERSIGHT	FO
PROJECT	Liberty Street Transfer Station - Chesapeake				ADMIN BY	Locally
DESCRIPTION	FROM: 20th St TO: 16th St					
ROUTE/STREET	LIBERTY ST (0000)				TOTAL COST	$264,460
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$5,000	$20,000	$0	$0	$0
CN	Federal - CM	$47,892	$191,568	$0	$0	$0

MPO	Hampton Roads					
UPC NO	T9110	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	HRT - DRPT		OVERSIGHT	FO
PROJECT	Chesapeake Bus Shelters				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	0000				TOTAL COST	$187,387
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	$7,478	$29,910	$0	$0	$0

MPO	Hampton Roads					
UPC NO	T9108	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	HRT - DRPT		OVERSIGHT	FO
PROJECT	Virginia Beach Transit Ext Study (AA/SDEIS PE FE)				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	0000				TOTAL COST	$6,240,959
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$519,979	$2,079,917	$0	$0	$0

MPO	Hampton Roads					
UPC NO	T9093	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	HRT - DRPT		OVERSIGHT	FO
PROJECT	LRT Ext to Norfolk Naval Base & VB Oceanfront: Studies & ROW				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	0000				TOTAL COST	$29,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$1,600,000	$6,400,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	T9092	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	HRT - DRPT		OVERSIGHT	FO
PROJECT	HRT Facility Upgrades				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	0000				TOTAL COST	$4,101,755
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$120,351	$481,404	$0	$0	$0

MPO	Hampton Roads					
UPC NO	T9091	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	HRT - DRPT		OVERSIGHT	FO
PROJECT	Systemwide Bus Stop Sign Program				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	0000				TOTAL COST	$2,138,199
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$47,640	$190,559	$0	$0	$0

MPO	Hampton Roads					
UPC NO	T4184	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	HRT - DRPT		OVERSIGHT	NFO
PROJECT	Norfolk LRT - Operating Assistance				ADMIN BY	DRPT
DESCRIPTION						
ROUTE/STREET	NULL (0000)				TOTAL COST	$10,695,070
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	$39,014	$156,056	$0	$0	$0

MPO	Hampton Roads					
UPC NO	T1824	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	HRT - DRPT		OVERSIGHT	NFO
PROJECT	HRT Project - Replacement of HRT Southside Bus Facility				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	NULL (0000)				TOTAL COST	$10,803,116
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103974	SCOPE	Ferry boats			
SYSTEM	Public Transportation	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	Purchase Replacement Ferry				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$4,247,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$2,000,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102734	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Newport News		OVERSIGHT	FO
PROJECT	Amtrak Station Relocation - Amtrak Multimodal Station Reloc				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	0000				TOTAL COST	$37,900,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$198,063	$792,251	$0	$0	$0
	Federal - RSTP	$41,937	$167,749	$0	$0	$0
PE TOTAL		$240,000	$960,000	$0	$0	$0
RW	Federal - AC CONVERSION	$85,916	$0	$343,664	$0	$0
	Federal - CM	$14,084	$56,336	$0	$0	$0
RW TOTAL		$100,000	$56,336	$343,664	$0	$0
RW AC	Federal - AC	$85,916	$343,664	$0	$0	$0
CN	Federal - AC CONVERSION	$2,212,754	$0	$5,200,000	$3,651,014	$0
	Federal - CM	$1,260,593	$5,042,371	$0	$0	$0
	Federal - RSTP	$40,738	$162,950	$0	$0	$0
CN TOTAL		$3,514,084	$5,205,321	$5,200,000	$3,651,014	$0
CN AC	Federal - AC	$2,212,754	$25,480,595	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98815	SCOPE	Safety			
SYSTEM	Public Transportation	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Godwin Blvd/Route 58 Park & Ride Lot				ADMIN BY	Locally
DESCRIPTION	@ Route 58					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	GODWIN BLVD (0000)				TOTAL COST	$900,639
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	T10862	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	WAT - DRPT		OVERSIGHT	FO
PROJECT	Williamsburg Transit Authority (WATA) New Route				ADMIN BY	Locally
DESCRIPTION	FROM: New Town TO: Mounts Bay					
ROUTE/STREET	MOUNTS BAY ROUTE (0000)				TOTAL COST	$677,389
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	$135,400	$541,600	$0	$0	$0
CN AC	Federal - AC	$0	$389	$0	$0	$0

MPO	Hampton Roads					
UPC NO	T9148	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	WAT - DRPT		OVERSIGHT	FO
PROJECT	Purchase 12 Replacement Buses				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	0000				TOTAL COST	$6,103,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	$502,600	$822,622	$1,187,778	$0	$0

MPO	Hampton Roads					
UPC NO	93061	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	HRT - DRPT		OVERSIGHT	NFO
PROJECT	Bus Purchase - (13) 40' coach style passenger buses				ADMIN BY	Locally
DESCRIPTION	Bus Purchase - (13) 40ft. Coach Style Passenger					
ROUTE/STREET	BP07				TOTAL COST	$4,590,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$918,000	$3,672,000	$0	$0	$0

Hampton Roads District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$68,739,047
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$271,500	$467,756	$511,080	$100,000
	Federal - BR	($30,419)	$1,135,826	$0	$0	$0
PE TOTAL		($30,419)	$1,407,326	$467,756	$511,080	$100,000
PE AC	Federal - AC	$0	$296,256	$0	$0	$0
RW	Federal - AC CONVERSION	$0	$0	$293,100	$0	$50,000
	Federal - BR	$51,284	$287,000	$58,387	$155,152	$150,000
	Federal - NHPP	$0	$286,779	$0	$0	$0
	Federal - STP/SU	($13,544)	($54,174)	$0	$0	$0
RW TOTAL		$37,741	$519,605	$351,487	$155,152	$200,000
RW AC	Federal - AC	$0	$219,742	$0	$0	$0
CN	Federal - AC CONVERSION	$129,112	$516,447	$0	$1,486,916	$711,134
	Federal - BR	$0	$2,472,505	$2,048,295	$0	$1,075,431
	Federal - EB	$29,281	$1,312,192	$0	$0	$0
	Federal - STP/F	$25,194	$100,777	$0	$0	$0
CN TOTAL		$183,587	$4,401,921	$2,048,295	$1,486,916	$1,786,565
CN AC	Federal - AC	$0	$22,426,617	$3,328,011	$0	$2,786,695

MPO	Multiple MPOs					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$5,321,105
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - ARRA	$0	($713)	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$1,658,471
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/RAIL	$67,644	$938,798	$0	$0	$0
CN AC	Federal - AC	$0	$10,000	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$60,819,068
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	($8,616)	($77,543)	$0	$0	$0
	Federal - MISC	($13,675)	($54,700)	$0	$0	$0
	Federal - STP/F	($5,019)	($20,077)	$0	$0	$0
	Federal - STP/SRS	$0	$41,663	$0	$0	$0
PE TOTAL		($27,310)	($110,657)	$0	$0	$0
PE AC	Federal - AC	$6,566	$59,098	$0	$0	$0
RW	Federal - STP/F	($14,065)	($56,258)	$0	$0	$0
	Federal - STP/SRS	$0	$5,000	$0	$0	$0
	Federal - STP/SU	($56,411)	($225,644)	$0	$0	$0
RW TOTAL		($70,476)	($276,902)	$0	$0	$0
RW AC	Federal - AC	$5,000	$45,000	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$0	$0	$8,229,590
	Federal - EB	$83,436	$333,745	$0	$0	$0
	Federal - HSIP	($828)	$271,712	$0	$0	$0
	Federal - STP/F	$116,297	$465,188	$0	$16,857,708	$0
	Federal - STP/SRS	$0	$120,145	$0	$0	$0
	Other	$584,036	$584,036	$0	$0	$0
CN TOTAL		$782,941	$1,774,826	$0	$16,857,708	$8,229,590
CN AC	Federal - AC	$20,000	$5,331,543	$8,229,590	$0	$0

MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$6,687,382
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/EN	($447,280)	($1,789,118)	$0	$0	$0
RW	Federal - STP/EN	$25,548	$102,190	$0	$0	$0
	Federal - TAP/F	$50,344	$201,374	$0	$0	$0
RW TOTAL		$75,891	$303,564	$0	$0	$0
CN	Federal - STP/EN	$588,596	$2,354,385	$0	$0	$0
	Federal - TAP/F	$167,937	$671,748	$0	$0	$0
	Other	$0	$176,001	$0	$0	$0
CN TOTAL		$756,533	$3,202,134	$0	$0	$0
CN AC	Federal - AC	$2,043	$84,914	$0	$0	$0

MPO	Hampton Roads					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - NHPP	$0	$620,969	$3,725,814	$3,725,814	$3,415,330
	Federal - STP/F	$0	$27,035,059	$30,219,086	$23,940,197	$28,036,272
CN TOTAL		$0	$27,656,028	$33,944,900	$27,666,011	$31,451,602

MPO	Hampton Roads					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - BR	$0	$11,123,565	$13,904,456	$16,685,348	$16,685,348
	Federal - STP/F	$0	$169,680	$0	$0	$0
CN TOTAL		$0	$11,293,245	$13,904,456	$16,685,348	$16,685,348

MPO	Hampton Roads					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F	$0	$21,662,665	$15,662,665	$14,370,088	$15,069,428

Hampton Roads MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$3,604,793
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	($9,126)	($36,503)	$0	$0	$0
RW	Federal - AC CONVERSION	$0	$0	$0	$0	$44,201
	Federal - BR	$21,160	$133,000	$0	$84,639	$0
RW TOTAL		$21,160	$133,000	$0	$84,639	$44,201
RW AC	Federal - AC	$0	$0	$0	$44,201	$0
CN	Federal - BR	$0	$487,145	$650,000	$0	$1,029,080
CN AC	Federal - AC	$0	$198,133	$0	$0	$0

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$3,053,528
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/RAIL	$42,005	$378,041	$0	$0	$0
CN AC	Federal - AC	$0	$98,767	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$81,128,324
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	($21,437)	($192,935)	$0	$0	$0
	Federal - NH	$2	$7	$0	$0	$0
	Federal - STP/F	$2,025	$8,099	$0	$0	$0
	Federal - STP/HES	($2,890)	($26,014)	$0	$0	$0
	Other	$0	$0	$625,000	$0	$0
PE TOTAL		($22,301)	($210,843)	$625,000	$0	$0
PE AC	Federal - AC	$0	$725,993	$0	$0	$0
RW	Federal - HSIP	$25,659	$230,930	$0	$0	$0
	Federal - STP/SU	($2,025)	($8,099)	$0	$0	$0
	Other	$0	$0	$0	$0	$1,250,000
RW TOTAL		$23,634	$222,831	$0	$0	$1,250,000
RW AC	Federal - AC	$0	$637,141	$0	$0	$0
CN	Federal - HSIP	$14,766	$1,539,754	$151,880	$0	$0
	Federal - NH	$21,275	$85,098	$0	$0	$0
	Federal - STP/F	$1	$4	$0	$0	$0
	Federal - STP/HES	$2,413	$21,720	$0	$0	$0
	Federal - STP/SRS	$0	($29,291)	$0	$0	$0
CN TOTAL		$38,455	$1,617,285	$151,880	$0	$0
CN AC	Federal - AC	$0	$1,385,734	$43,265	$0	$0

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$16,225,435
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - DEMO	$0	$86,252	$0	$0	$0
	Federal - SAFETEA-LU	$47,105	$188,419	$0	$0	$0
	Federal - STP/EN	($597,468)	($2,389,873)	$0	$0	$0
PE TOTAL		($550,364)	($2,115,202)	$0	$0	$0
PE AC	Federal - AC	$1,683	$15,151	$0	$0	$0
RW	Federal - TAP/F	$41,200	$164,800	$0	$0	$0
RW AC	Federal - AC	$0	$261,620	$0	$0	$0
CN	Federal - DEMO	$0	$410,498	$0	$0	$0
	Federal - SAFETEA-LU	$111,644	$446,576	$0	$0	$0
	Federal - STP/EN	$1,221,664	$4,886,655	$0	$0	$0
	Federal - TAP/F	$494,192	$1,347,966	$628,800	$0	$0
	Other	$0	($782,014)	$0	$0	$0
CN TOTAL		$1,827,499	$6,309,681	$628,800	$0	$0
CN AC	Federal - AC	$6,755	$8,070,016	$0	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - NHPP	$0	$620,969	$3,725,814	$3,725,814	$3,415,330
	Federal - STP/F	$0	$27,035,059	$30,219,086	$23,940,197	$28,036,272
CN TOTAL		$0	$27,656,028	$33,944,900	$27,666,011	$31,451,602

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - BR	$0	$11,123,565	$13,904,456	$16,685,348	$16,685,348
	Federal - STP/F	$0	$169,680	$0	$0	$0
CN TOTAL		$0	$11,293,245	$13,904,456	$16,685,348	$16,685,348

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F	$0	$21,662,665	$15,662,665	$14,370,088	$15,069,428

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COMMONWEALTH OF VIRGINIA

LYNCHBURG DISTRICT

2015 through 2018

July 2014
Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

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Lynchburg District

Primary Projects

MPO	Lynchburg					
UPC NO	64773	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Lynchburg		OVERSIGHT	NFO
PROJECT	RTE 29/460 - ACCESS MANAGEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.163 MILE EAST RTE 501 TO: 1.475 MILE EAST RTE 501 (1.3110 MI)					
ROUTE/STREET	RICHMOND HIGHWAY (0460)				TOTAL COST	$19,092,158
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	($21,726)	($86,905)	$0	$0	$0
RW	Federal - STP/F	$0	$863,413	$0	$0	$0
CN	Federal - EB	$99,593	$398,373	$0	$0	$0
	Federal - STP/F	$0	$3,580,081	$0	$0	$0
CN TOTAL		$99,593	$3,978,454	$0	$0	$0
CN AC	Federal - AC	$1,043,988	$4,175,951	$0	$0	$0

MPO	Lynchburg					
UPC NO	100023	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Lynchburg		OVERSIGHT	NFO
PROJECT	RTE 29/460 - CONSTRUCT INTERCHANGE AT ODD FELLOWS ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.600 MILE EAST OF RTE 501 NORTH TO: 0.500 MILE WEST OF RTE 501 SOUTH (1.0230 MI)					
ROUTE/STREET	ODD FELLOWS ROAD (0460)				TOTAL COST	$31,715,145
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - EB	$103,188	$412,751	$0	$0	$0
	Federal - STP/F	$2,173,714	$0	$2,054,493	$2,167,719	$4,472,645
CN TOTAL		$2,276,902	$412,751	$2,054,493	$2,167,719	$4,472,645
CN AC	Federal - AC	$0	$11,453,122	$0	$0	$0

MPO	NonMPO					
UPC NO	97136	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Amherst County		OVERSIGHT	NFO
PROJECT	ROUTE 501 - REPLACE BRIDGE AND APPROACHES OVER JAMES RIVER				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.209 MILES SW OF BEDFORD/AMHERST COUNTY LINE TO: 0.088 MILES NE OF BEDFORD/AMERST COUNTY LINE (0.2870 MI)					
ROUTE/STREET	0501				TOTAL COST	$20,178,440
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - BR	$0	$2,171,918	$2,727,100	$2,727,100	$3,602,358
CN AC	Federal - AC	$0	$5,465,121	$0	$0	$0

Lynchburg District

Secondary Projects

MPO	NonMPO					
UPC NO	15058	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Appomattox County		OVERSIGHT	NFO
PROJECT	RTE 608 - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.09 MILE NORTH OF RTE 669 SOUTH TO: RTE 670 (1.4500 MI)					
ROUTE/STREET	STONEWALL ROAD (0608)				TOTAL COST	$5,650,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	$121,480	$485,918	$0	$0	$0

MPO	NonMPO					
UPC NO	15215	SCOPE	Relocation			
SYSTEM	Secondary	JURISDICTION	Halifax County		OVERSIGHT	NFO
PROJECT	RTE 642 - RELOCATION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.663 MILE NORTH OF RTE 57 TO: 0.654 MILE SOUTH OF RTE 501 (1.0980 MI)					
ROUTE/STREET	MEADSVILLE ROAD (0642)				TOTAL COST	$5,897,971
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - EB	$13,587	$54,349	$0	$0	$0
RW	Federal - STP/F	($87,850)	($351,401)	$0	$0	$0
CN	Federal - AC CONVERSION	$682,888	$2,731,550	$0	$0	$0
	Federal - EB	$10,414	$41,656	$0	$0	$0
	Federal - STP/F	$70,322	$281,289	$0	$0	$0
CN TOTAL		$763,624	$3,054,495	$0	$0	$0

Lynchburg District

Urban Projects

MPO	Danville					
UPC NO	17740	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Danville		OVERSIGHT	FO
PROJECT	PE & RW - ROBERTSON BRIDGE REPLACEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: INT. of MEMORIAL DRIVE TO: 0.32 Mi. N. of INT. of MEMORIAL DRIVE (0.3200 MI)					
ROUTE/STREET	PIEDMONT DRIVE (U000)				TOTAL COST	$7,715,488
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	$18,163	$72,650	$0	$0	$0
RW	Federal - STP/F	($165,696)	($662,785)	$0	$0	$0

MPO	Danville					
UPC NO	94584	SCOPE	Environmental Only			
SYSTEM	Urban	JURISDICTION	Danville		OVERSIGHT	NFO
PROJECT	PIEDMONT DRIVE LANDSCAPING / MITIGATION PROJECT				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection of Memorial TO: 0.246 Miles North of intersection of Memorial Drive (0.2460 MI)					
ROUTE/STREET	PIEDMONT DRIVE (U000)				TOTAL COST	$609,931
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

Lynchburg District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$106,082,010
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	($170,964)	($1,039,474)	$0	$0	$0
	Federal - STP/F	($31,779)	($127,114)	$0	$0	$0
PE TOTAL		($202,743)	($1,166,588)	$0	$0	$0
PE AC	Federal - AC	$14,668	$58,673	$0	$0	$0
RW	Federal - BR	$212,098	$2,182,738	$207,166	$1,001	$0
	Federal - STP/F	$34,127	$424,280	$29,971	$0	$1,200,000
RW TOTAL		$246,225	$2,607,018	$237,137	$1,001	$1,200,000
RW AC	Federal - AC	$289,783	$119,133	$1,040,000	$0	$0
CN	Federal - BR	$553,618	$7,110,777	$6,544,883	$4,708,189	$5,639,110
	Federal - EB	$145,484	$581,937	$0	$0	$0
	Federal - STP/F	$194,329	$4,845,505	$583,052	$1,614,242	$748,683
	Other	$0	($459,349)	$0	$0	$0
CN TOTAL		$893,431	$12,078,870	$7,127,935	$6,322,431	$6,387,793
CN AC	Federal - AC	$6,905,384	$10,692,262	$5,694,366	$12,000,000	$5,322,749

MPO	Multiple MPOs					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$5,321,105
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - ARRA	$0	($713)	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Forest Highway					
ROUTE/STREET					TOTAL COST	$411,721
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$4,032	$16,126	$0	$0	$0
CN AC	Federal - AC	$26,409	$105,634	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$140,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$72,861,032
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - SAFETEA-LU	$57,800	$231,200	$0	$0	$0
	Federal - STP/F	($179,041)	($716,162)	$0	$0	$0
PE TOTAL		($121,241)	($484,962)	$0	$0	$0
PE AC	Federal - AC	($2,011,788)	($8,047,150)	$0	$0	$0
RW	Federal - EB	$252,522	$1,010,086	$0	$0	$0
	Federal - HSIP	$40,000	$810,000	$300,000	$0	$0
	Federal - STP/F	$51,155	$133,418	$71,200	$0	$0
RW TOTAL		$343,676	$1,953,504	$371,200	$0	$0
RW AC	Federal - AC	$320,000	$1,949,000	$3,865,000	$305,000	$0
CN	Federal - EB	$249,164	$911,039	$36,515	$49,103	$0
	Federal - HSIP	$239,000	$2,304,671	$1,857,827	$1,739,101	$0
	Federal - SAFETEA-LU	$10,148	$40,591	$0	$0	$0
	Federal - STP/F	$735,487	$2,029,850	$410,030	$502,066	$0
	Federal - STP/HES	($58,372)	($233,489)	$0	$0	$0
CN TOTAL		$1,175,426	$5,052,662	$2,304,372	$2,290,270	$0
CN AC	Federal - AC	$2,464,291	$3,815,152	$3,444,547	$23,678,675	$0

MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$17,411,024
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/EN	($525,595)	($2,102,381)	$0	$0	$0
	Federal - STP/F	($24,089)	($96,356)	$0	$0	$0
	Other	$0	$314,000	$0	$0	$0
PE TOTAL		($549,684)	($1,884,737)	$0	$0	$0
PE AC	Federal - AC	($172,634)	($690,535)	$0	$0	$0
RW	Federal - STP/EN	$92,286	$369,144	$0	$0	$0
	Federal - STP/F	$112,270	$449,081	$0	$0	$0
RW TOTAL		$204,556	$818,225	$0	$0	$0
CN	Federal - AC CONVERSION	$101,017	$0	$404,068	$0	$0
	Federal - ARRA	$0	($760,413)	$0	$0	$0
	Federal - SAFETEA-LU	$53,734	$214,935	$0	$0	$0
	Federal - STP/EN	$1,099,749	$4,398,997	$0	$0	$0
	Federal - STP/F	$124,413	$497,651	$0	$0	$0
	Federal - TAP/F	$123,544	$494,176	$0	$0	$0
CN TOTAL		$1,502,457	$4,845,346	$404,068	$0	$0
CN AC	Federal - AC	$170,935	$736,641	$0	$0	$0

MPO	Lynchburg					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$2,843,381	$2,713,697	$2,018,551	$2,484,917

MPO	Lynchburg					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - BR		$213,428	$213,428	$213,428	$213,428
	Federal - STP/F		$2,757,369	$2,017,085	$1,833,010	$1,932,602
CN TOTAL			$2,970,797	$2,230,513	$2,046,438	$2,146,030

MPO	Lynchburg					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$710,118	$1,194,511	$1,095,932	$1,149,267

Danville MPO

Project Groupings

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	$6,691	$60,221	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$28,081,596
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	$38,201	$343,809	$0	$0	$0
	Federal - STP/F	$32,770	$131,079	$0	$0	$0
	Federal - STP/SRS	$0	($8,069,192)	$0	$0	$0
PE TOTAL		$70,971	($7,594,304)	$0	$0	$0
RW	Federal - STP/F	$234,922	$939,689	$0	$0	$0
CN	Federal - EB	$4,347	$17,386	$0	$0	$0
	Federal - HSIP	($17,551)	$872,039	$0	$0	$0
	Federal - STP/F	$643,572	$241,744	$0	$0	$2,332,545
	Federal - STP/HES	$0	$850,000	$0	$0	$0
	Federal - STP/SRS	$0	$94,982	$0	$0	$0
CN TOTAL		$630,368	$2,076,151	$0	$0	$2,332,545
CN AC	Federal - AC	$2,037,788	$2,629,553	$0	$0	$5,521,600

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$4,735,005
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/EN	$18,707	$74,826	$0	$0	$0
CN	Federal - STP/EN	$43,350	$173,401	$0	$0	$0
	Federal - STP/F	$24,802	$99,208	$0	$0	$0
CN TOTAL		$68,152	$272,609	$0	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$2,843,381	$2,713,697	$2,018,551	$2,484,917

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - BR		$213,428	$213,428	$213,428	$213,428
	Federal - STP/F		$2,757,369	$2,017,085	$1,833,010	$1,932,602
CN TOTAL			$2,970,797	$2,230,513	$2,046,438	$2,146,030

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$710,118	$1,194,511	$1,095,932	$1,149,267

Lynchburg MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$42,025,081
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	($4,350)	($17,400)	$0	$0	$0
	Federal - NHPP	$0	$1,811,044	$1,398,956	$0	$0
	Federal - STP/F	$159,316	$637,263	$0	$0	$0
PE TOTAL		$154,966	$2,430,907	$1,398,956	$0	$0
RW	Federal - BR	$2,083	($46,997)	$55,328	$0	$0
	Federal - NHPP	$0	$0	$143,167	$1,004,860	$0
RW TOTAL		$2,083	($46,997)	$198,495	$1,004,860	$0
RW AC	Federal - AC	$0	$1,912,913	$0	$0	$0
CN	Federal - ARRA	$0	($251,280)	$0	$0	$0
	Federal - BR	$0	$0	$0	$983,103	$0
	Federal - EB	$10,686	$0	$0	$42,744	$0
	Federal - STP/F	$137,601	$14,861	$0	$535,543	$0
CN TOTAL		$148,287	($236,419)	$0	$1,561,390	$0
CN AC	Federal - AC	$0	$0	$0	$791,084	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$74,603,842
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	$45,601	$410,409	$0	$0	$0
	Federal - STP/F	$663,716	$2,654,862	$0	$0	$0
PE TOTAL		$709,317	$3,065,271	$0	$0	$0
PE AC	Federal - AC	$817,557	$3,270,229	$0	$173,309	$0
RW	Federal - HSIP	($3,754)	($33,785)	$0	$0	$0
	Federal - STP/F	$161,791	$647,163	$0	$0	$0
	Federal - STP/SRS	$0	$64,176	$0	$0	$0
RW TOTAL		$158,037	$677,554	$0	$0	$0
RW AC	Federal - AC	$775,970	$495,880	$0	$2,608,000	$0
CN	Federal - AC CONVERSION	$73,807	$0	$664,262	$0	$0
	Federal - HSIP	($17,551)	$872,039	$0	$0	$0
	Federal - STP/F	$42,370	$200,694	($8,079)	$0	$0
	Federal - STP/HES	$0	$850,000	$0	$0	$0
	Federal - STP/SRS	$0	$523,243	$0	$0	$0
CN TOTAL		$98,625	$2,445,976	$656,183	$0	$0
CN AC	Federal - AC	$4,314,130	$3,734,920	$0	$0	$13,521,600

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$4,257,260
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - DEMO	($30,551)	($122,202)	$0	$0	$0
	Federal - STP/EN	($409)	($1,634)	$0	$0	$0
PE TOTAL		($30,959)	($123,836)	$0	$0	$0
CN	Federal - DEMO	($70,802)	($283,206)	$0	$0	$0
	Federal - STP/EN	$241,671	$966,684	$0	$0	$0
	Federal - STP/F	$33,960	$135,840	$0	$0	$0
CN TOTAL		$204,830	$819,318	$0	$0	$0
CN AC	Federal - AC	$28,615	$114,458	$0	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$2,843,381	$2,713,697	$2,018,551	$2,484,917

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - BR		$213,428	$213,428	$213,428	$213,428
	Federal - STP/F		$2,757,369	$2,017,085	$1,833,010	$1,932,602
CN TOTAL			$2,970,797	$2,230,513	$2,046,438	$2,146,030

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$710,118	$1,194,511	$1,095,932	$1,149,267

COMMONWEALTH OF VIRGINIA

NORTHERN VIRGINIA DISTRICT

2015 through 2018

July 2014
Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

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Northern Virginia District

Interstate Projects

MPO	Northern Virginia					
UPC NO	78827	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Arlington County		OVERSIGHT	FO
PROJECT	RTE I-66 Spot Improvement 3				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.045 Mi. E. of Glebe Road (Route 120) TO: 0.095 Mi. W. of Lee Highway (Route 29) (0.9000 MI)					
ROUTE/STREET	0066				TOTAL COST	$17,836,830
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	$0	$14,536,830	$0	$0	$0

MPO	Northern Virginia					
UPC NO	78828	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Arlington County		OVERSIGHT	FO
PROJECT	WESTBOUND ACCEL/DECEL LN FROM WESTMORELAND ST TO HAYCOCK RD				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.2 Mi West of Rte 703 (Haycock Rd) TO: Rte 29 (Lee Hwy) (1.6000 MI)					
ROUTE/STREET	0066				TOTAL COST	$33,094,290
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$134,568	$0	$0	$0
CN AC	Federal - AC	$0	$11,274,296	$0	$0	$0

MPO	Northern Virginia					
UPC NO	56356	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	ACCESS IMPROVEMENTS AND FLYOVER FOR I-495 HOT LANES				ADMIN BY	VDOT
DESCRIPTION	AT RTE 495					
ROUTE/STREET	0066				TOTAL COST	$106,715,871
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	$0	$4,471,572	$0	$0	$0

MPO	Northern Virginia					
UPC NO	81009	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	I-66 - GMU/VIENNA METRO STATION ACCESSIBILITY IMPROVMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.301 MILES WEST OF BLAKE LANE TO: VADEN DRIVE (0.8140 MI)					
ROUTE/STREET	0066				TOTAL COST	$53,948,597
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	($140,923)	($563,690)	$0	$0	$0
RW	Federal - RSTP	$200,000	$800,000	$0	$0	$0
CN	Federal - CM	$3,154,314	$12,617,257	$0	$0	$0
	Federal - RSTP	$4,020,311	$16,081,243	$0	$0	$0
CN TOTAL		$7,174,625	$28,698,500	$0	$0	$0
CN AC	Federal - AC	$0	$14,275,472	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103317	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	I-66 @ ROUTE 28 INTERCHANGE IMPROVEMENTS - PH1				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.0 mi. west of Route 28 TO: 1.0 mi. east of Route 28 (2.0000 MI)					
ROUTE/STREET	INTERSTATE 66 (0066)				TOTAL COST	$50,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW AC	Federal - AC	$0	$13,000,000	$0	$0	$0
CN AC	Federal - AC	$0	$25,000,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	54911	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	RTE 66 - PRELIMINARY ENGINEERING FOR EIS - PE ONLY				ADMIN BY	Locally
DESCRIPTION	FROM: ROUTE 495 (CAPITAL BELTWAY) TO: ROUTE 15					
PROGRAM NOTE	All funding obligated based on current allocations/estimate; Parent UPC linked with child UPC 105239					
ROUTE/STREET	0066				TOTAL COST	$9,263,044
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	105239	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	I-66 PPTA - STUDY ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: I-495 BELTWAY TO: RTE 15					
PROGRAM NOTE	Child UPC linked with parent UPC 54911					
ROUTE/STREET	I-66 (0066)				TOTAL COST	$1,500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - NH	$200,000	$800,000	$0	$0	$0
PE AC	Federal - AC	$0	$500,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	52326	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	BUILD INTERCHANGE @ RT 29 & LINTON HALL RD IN GAINESVILLE				ADMIN BY	VDOT
DESCRIPTION	FROM: Rte 29/Virginia Oaks Drive Intersection TO: 0.033 Mile South of WB I-66 Baseline (1.1530 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	I-66 (0066)				TOTAL COST	$216,069,518
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	93577	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	I-66 WIDENING TO RTE 15 (1 HOV+1 SOV EACH DIR)				ADMIN BY	VDOT
DESCRIPTION	FROM: MP 39.6 - 1.2 mile west of Rte 15 TO: MP 44.1 - 0.8 mile east of Rte 29 (4.5000 MI)					
ROUTE/STREET	I-66 (0066)				TOTAL COST	$73,481,832
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - NHPP	$0	$70,000	$0	$0	$0
RW	Federal - NHPP	$0	($70,000)	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$38,297,737	$5,768,443	$0	$0

MPO	Northern Virginia					
UPC NO	100566	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	I-66 / ROUTE 15 INTERCHANGE RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: MP 3.6 - 0.4 Miles West of Rte 15 TO: MP 4.4 - 0.6 Miles East of Rte 15 (0.8380 MI)					
ROUTE/STREET	I-66 (0066)				TOTAL COST	$73,244,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION		$6,764,675	$0	$0	$0

MPO	Northern Virginia					
UPC NO	18136	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Alexandria		OVERSIGHT	FO
PROJECT	RTE 95 - WIDEN TO ADD ADDITIONAL LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 2.10 MILES WEST TELEGRAPH ROAD TO: 0.45 MILE EAST TELEGRAPH ROAD (1.7000 MI)					
ROUTE/STREET	WWB/TELEGRAPH (0095)				TOTAL COST	$260,835,661
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$6,241	$0	$0	$0
RW	Federal - NH	($55)	($219)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	55516	SCOPE	Right of Way			
SYSTEM	Interstate	JURISDICTION	Alexandria		OVERSIGHT	FO
PROJECT	RTE 95 - WOODROW WILSON MEMORIAL BRIDGE - R/W ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.30 MILE WEST WASHINGTON STREET (IN ALEXANDRIA) TO: MARYLAND STATE LINE					
ROUTE/STREET	0095				TOTAL COST	$95,895,026
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - DEMO	$13,718,214	$54,872,854	$0	$0	$0
	Federal - IM	$2,401,903	$9,607,610	$0	$0	$0
RW TOTAL		$16,120,116	$64,480,464	$0	$0	$0

MPO	Northern Virginia					
UPC NO	76210	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Alexandria		OVERSIGHT	FO
PROJECT	RTE 95 - FREEDMEN'S CEMETARY ENHANCEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: 1001 SOUTH WASHINGTON STREET TO: 714 CHURCH STREET					
PROGRAM NOTE	Parent UPC linked with Child UPC 103479					
ROUTE/STREET	0095				TOTAL COST	$9,590,776
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - NH	($31,130)	($124,521)	$0	$0	$0
CN	Federal - AC CONVERSION	$31,130	$124,521	$0	$0	$0
CN AC	Federal - AC	$0	$511,395	$0	$0	$0

MPO	Northern Virginia					
UPC NO	77923	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Alexandria		OVERSIGHT	FO
PROJECT	RTE 95 - GRADE SEPARATION OF SOUTHERN INTERSECTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.5 MILE WEST OF I-95/TELEGRAPH ROAD INTERCHANGE TO: 0.5 MILE EAST OF I-95/TELEGRAPH ROAD INTERCHANGE (1.0000 MI)					
ROUTE/STREET	0095				TOTAL COST	$43,945,231
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW AC	Federal - AC	$0	$21,576	$0	$0	$0
CN AC	Federal - AC	$0	$1,956,668	$0	$0	$0

MPO	Northern Virginia					
UPC NO	87414	SCOPE	Resurfacing			
SYSTEM	Interstate	JURISDICTION	Alexandria		OVERSIGHT	FO
PROJECT	Streetscape Improvements in the City of Alexandria				ADMIN BY	Locally
DESCRIPTION	Streetscape Improvements in the City of Alexandria					
ROUTE/STREET	S. WASHINGTON STREET (0095)				TOTAL COST	$2,671,900
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - DEMO	$0	$121,518	$0	$0	$0
CN AC	Federal - AC	$0	$434,380	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103479	SCOPE	Historic Preservation			
SYSTEM	Interstate	JURISDICTION	Alexandria		OVERSIGHT	FO
PROJECT	Freedmen's Cemetary Enhancements - Sculpture				ADMIN BY	Locally
DESCRIPTION	FROM: 1001 South Washington Street TO: 714 Church Street					
PROGRAM NOTE	Child UPC linked with Parent UPC 76210					
ROUTE/STREET	0095				TOTAL COST	$356,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	$0	$6,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	14682	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	BUILD HOV RAMPS BETWEEN I-95 AND CAPITAL BELTWAY- FAIRFAX CO				ADMIN BY	VDOT
DESCRIPTION	HOV ROADWAYS BETWEEN ROUTES I-95/I-395/I-495 (1.7000 MI)					
ROUTE/STREET	SPRINGFIELD INT (0095)				TOTAL COST	$127,982,244
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - NHPP	$2,984,967	$11,939,867	$0	$0	$0
CN	Federal - IM	($1,873,838)	($16,864,542)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	86527	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	NOVA GEC Mega Project Administration				ADMIN BY	VDOT
DESCRIPTION	FROM: Manage, Coordinate, Schedule, Administration TO: and Community Relations for NOVA Mega Projects					
ROUTE/STREET	0095				TOTAL COST	$63,939,428
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - NH	($878,075)	($3,512,300)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	93033	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	I-95 NB DIRECTIONAL OFF RAMP TO NB FAIRFAX COUNTY PARKWAY				ADMIN BY	VDOT
DESCRIPTION	FROM: FXCO Parkway Exit 166 TO: 0.6 Mi W. of Exit 166 (0.6000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	INTERSTATE 95 (0095)				TOTAL COST	$82,624,114
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	96256	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	DAR Ramps into Fort Belvoir EPG				ADMIN BY	Locally
DESCRIPTION	FROM: From Heller Road (149 Feet) TO: I-95 HOV lanes(approx 3500 ft N. of FFX CO PKWY) (0.2000 MI)					
ROUTE/STREET	0095				TOTAL COST	$8,284,221
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - DEMO	$0	$486,000	$0	$0	$0
RW	Federal - DEMO	$0	($491,000)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	96259	SCOPE	Environmental Only			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	Engineering Studies for I-95 NB Ramps & Rollng Rd. Loop Ramp				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	0095				TOTAL COST	$2,111,111
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	64524	SCOPE	Bridge, New Construction			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	RTE 95 - TELEGRAPH RD & RAMP IMPROV - (PHASE I-CONTRACT VB2)				ADMIN BY	VDOT
DESCRIPTION	AT TELEGRAPH ROAD INTERCHANGE					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	WWB (0095)				TOTAL COST	$53,175,873
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	64614	SCOPE	Acqusition of Scenic Easement or Sites			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	RTE 95 - JONES POINT PARK IMPROVEMENTS - CONTRACT VA8				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.43 Mi. E. of US Route 1 TO: 0.80 Mi. E. of US Route 1 (0.3700 MI)					
PROGRAM NOTE	Parent UPC linked with child UPC 102415					
ROUTE/STREET	WWB (0095)				TOTAL COST	$21,363,644
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - NH	$52,888	$211,553	$0	$0	$0
CN	Federal - NH	($60,810)	($243,240)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	64615	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	RTE 95 - JONES POINT PARK BULKHEAD & INTERIM IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.43 Mi. E of US Route 1 TO: 0.80 Mi. E. of US Route 1 (0.3700 MI)					
ROUTE/STREET	WWB (0095)				TOTAL COST	$529,902
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - NH	$94,206	$376,825	$0	$0	$0

MPO	Northern Virginia					
UPC NO	64616	SCOPE	Landscaping/Beautification			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	RTE 95 - JONES POINT PARK REFORESTATION - CONTRACT VM5				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.43 Mi. E. of US Route 1 TO: 0.80 Mi. E. of US Route 1 (0.3700 MI)					
ROUTE/STREET	WWB (0095)				TOTAL COST	$1,752,883
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - NH	($49,640)	($198,561)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	64617	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	RTE 95 - HOV RAMP CONSTRUCTION - CONTRACT VA10 FOR WWB				ADMIN BY	VDOT
DESCRIPTION	AT ROUTE 1 INTERCHANGE (0.5000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	WWB (0095)				TOTAL COST	$502,369
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	64619	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	RTE 95 - WETLAND MITIGATION AT CAMERON RUN-CONTR VM6 FOR WWB				ADMIN BY	VDOT
DESCRIPTION	AT TELEGRAPH ROAD INTERCHANGE (0.5000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	WWB (0095)				TOTAL COST	$1,778,757
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	64628	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	RTE 95 - US1 CMS-ITS INTEGRATION				ADMIN BY	VDOT
DESCRIPTION	AT ROUTE 1 INTERCHANGE					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	WWB (0095)				TOTAL COST	$531,209
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	70849	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	I-95/395 Preliminary Engineering Studies				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Rd.					
PROGRAM NOTE	Parent UPC linked with Child UPCs 95382 and 101557					
ROUTE/STREET	0095				TOTAL COST	$46,035,391
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - IM	$937,979	$8,441,815	$0	$0	$0
	Federal - NH	$0	$15,770,625	$0	$0	$0
	Federal - NHPP	$84,375	$337,500	$0	$0	$0
PE TOTAL		$1,022,354	$24,549,940	$0	$0	$0
PE AC	Federal - AC	$0	$10,140,445	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	101557	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lanes Transit Management Plan				ADMIN BY	Locally
DESCRIPTION	FROM: NA TO: NA					
PROGRAM NOTE	Child UPC linked to Parent UPC 70849					
ROUTE/STREET	0095				TOTAL COST	$168,554
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - NH	$0	($31,446)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103106	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	
PROJECT	I-95 HOV/HOT Lanes Construction				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
ROUTE/STREET	0095				TOTAL COST	$840,088,052
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	($13,907,757)	$0	$0	$0
RW AC	Federal - AC	$0	($275,000)	$0	$0	$0
CN AC	Federal - AC	$0	($11,194,704)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	96261	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Alexandria		OVERSIGHT	FO
PROJECT	I-395 HOV Ramp @ Seminary Road				ADMIN BY	VDOT
DESCRIPTION	FROM: Seminary Road Interchange TO: Seminary Road Interchange					
ROUTE/STREET	0395				TOTAL COST	$60,227,701
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$8,624,814	$0	$0	$0
RW AC	Federal - AC	$0	$730,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	102437	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Alexandria		OVERSIGHT	FO
PROJECT	I-395 AUXILIARY LANE				ADMIN BY	VDOT
DESCRIPTION	FROM: Duke Street On-Ramp MILE MARKER 3.9 TO: Sanger Avenue MILE MARKER 4.5 (0.6000 MI)					
ROUTE/STREET	SHIRLEY HIGHWAY (0395)				TOTAL COST	$15,818,346
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$1,698,947	$0	$0	$0
RW	Federal - AC CONVERSION	$0	$224,000	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$3,169,882	$0	$0	$0

MPO	Northern Virginia					
UPC NO	102898	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Alexandria		OVERSIGHT	NFO
PROJECT	Mark Center Short Term Traffic Monitoring (PE Only)				ADMIN BY	VDOT
DESCRIPTION	FROM: Seminary Road TO: Seminary Road					
ROUTE/STREET	I-395 (0395)				TOTAL COST	$430,375
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - DEMO	$0	($93,217)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	102900	SCOPE	Right of Way			
SYSTEM	Interstate	JURISDICTION	Alexandria		OVERSIGHT	NFO
PROJECT	Mark Center Mid Term Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: Seminary TO: Seminary					
ROUTE/STREET	I-395 (0395)				TOTAL COST	$1,610,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - DEMO	$0	($1,078,922)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	102902	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Alexandria		OVERSIGHT	NFO
PROJECT	Mark Center Short Term Improvement #1 (CN Only)				ADMIN BY	VDOT
DESCRIPTION	FROM: Seminary TO: Seminary					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	I-395 (0395)				TOTAL COST	$37,193
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	95382	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Arlington County		OVERSIGHT	FO
PROJECT	I-95/395 HOT Lanes - Arlington Lawsuit Support				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Child UPC linked with Parent UPC 70849					
ROUTE/STREET	0395				TOTAL COST	$153,419
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - NH	($691,116)	($2,764,462)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103316	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	I-395 CONSTRUCT 4TH SOUTHBOUND LANE				ADMIN BY	VDOT
DESCRIPTION	FROM: North of Duke Street TO: South of Edsall (2.1000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	INTERSTATE 395 (0395)				TOTAL COST	$6,500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	68805	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	BUILD 4-HOT LANES FROM SPRINGFIELD TO N OF DULLES TOLL RD				ADMIN BY	VDOT
DESCRIPTION	FROM: SPRINGFIELD INTERCHANGE TO: Georgetown Pike (Route 193) (12.0000 MI)					
PROGRAM NOTE	Parent UPC linked with child UPC 87771					
ROUTE/STREET	0495				TOTAL COST	$52,453,598
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Other	$0	($15,388,897)	$0	$0	$0
CN	Federal - IM	$9,998	$89,979	$0	$0	$0
	Federal - NH	$0	$5,097,476	$0	$0	$0
	Federal - NHPP		$3,828,621	$0	$0	$0
CN TOTAL		$9,998	$9,016,076	$0	$0	$0
CN AC	Federal - AC	$0	$16,016,475	$0	$0	$0

MPO	Northern Virginia					
UPC NO	84742	SCOPE	Restoration and Rehabilitation			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	HOT LANES PAVEMENT REHABILITATION AND OTHER CONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	Pavement Rehabilitation and Other Construction					
ROUTE/STREET	0495				TOTAL COST	$63,099,507
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - IM	$121,102	$1,089,915	$0	$0	$0
PE AC	Federal - AC	$0	$600	$0	$0	$0
CN	Federal - IM	($121,102)	($1,089,915)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	87771	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	I-495 HOT Lanes Project				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Child UPC linked with Parent UPC 68805					
ROUTE/STREET	0495				TOTAL COST	$1,617,400,354
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$1,328,629,832	$0	$0	$0
RW	Federal - IM	$489,642	$4,406,776	$0	$0	$0
	Federal - NH		$8,901,795	$0	$0	$0
RW TOTAL		$489,642	$13,308,571	$0	$0	$0
RW AC	Federal - AC	$0	$230,756,069	$0	$0	$0
CN	Federal - BR	($1,405,561)	($12,650,046)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	88636	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	I-495 HOT Lane Transportation Management Plan				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Waiting financial closure; Child UPC linked with Parent UPC 87396					
ROUTE/STREET	0495				TOTAL COST	$9,168,800
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	89486	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	I-495 HOT Lane Support				ADMIN BY	VDOT
DESCRIPTION	FROM: Springfield Interchange TO: Dulles Toll/Access Road (12.0000 MI)					
PROGRAM NOTE	Parent UPC linked with Child UPCs 103580 & 103581					
ROUTE/STREET	0495				TOTAL COST	$61,721,570
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$5,351,178	$0	$0	$0
RW AC	Federal - AC	$0	$700,000	$0	$0	$0
CN AC	Federal - AC	$0	$15,113,792	$0	$0	$0

MPO	Northern Virginia					
UPC NO	94611	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	GEC Design Services I495/DAAH Interchange Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.10 M E of Spring Hill Road (Rte. 684) TO: I-495 Capital Beltway					
ROUTE/STREET	0495				TOTAL COST	$62,970,316
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - NH	$1,314,056	$5,256,223	$0	$0	$0
RW	Federal - NH	$140,000	$560,000	$0	$0	$0
CN	Federal - NH	($3,019,993)	($12,079,970)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	94944	SCOPE	Environmental Only			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	Noise Barriers 13A and 13E on I-495				ADMIN BY	VDOT
DESCRIPTION	FROM: Old Dominion Blvd TO: Georgetown Pike					
ROUTE/STREET	0495				TOTAL COST	$6,904,701
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$4,590	$18,360	$0	$0	$0
CN	Federal - NH	($364,590)	($1,458,359)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	94946	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	Route 495 HOT Lanes in Virginia Project - Bike/Ped				ADMIN BY	VDOT
DESCRIPTION	FROM: Springfield Interchange TO: Lewinsville Road (12.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	ROUTE 495 HOT LANES IN VIRGINIA PROJECT - BIKE/PED (0495)				TOTAL COST	$11,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103580	SCOPE	Landscaping/Beautification			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	I-495 HOT Lanes Final Landscaping Phase I				ADMIN BY	VDOT
DESCRIPTION	FROM: Springfield Interchange TO: Old Dominion Drive (14.0000 MI)					
PROGRAM NOTE	Child UPC linked to Parent UPC 89486					
ROUTE/STREET	0495				TOTAL COST	$1,300,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - NH	$0	$728,940	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103581	SCOPE	Landscaping/Beautification			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	I-495 HOT Lanes Final Landscaping Phase II				ADMIN BY	VDOT
DESCRIPTION	FROM: Springfield Interchange TO: Old Dominion Drive (14.0000 MI)					
PROGRAM NOTE	Child UPC linked to Parent UPC 89486					
ROUTE/STREET	0495				TOTAL COST	$3,750,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - NH	$0	$1,008,446	$0	$0	$0

MPO	Northern Virginia					
UPC NO	81738	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	BRAC Statewide Administration				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Parent UPC linked with Child UPCs 96257 and 99181					
ROUTE/STREET	BRAC				TOTAL COST	$3,017,134
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION		$1,521,748	$0	$0	$0

MPO	Northern Virginia					
UPC NO	94363	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	HOT Lanes Bicycle/Pedestrian Facilities				ADMIN BY	VDOT
DESCRIPTION	FROM: Springfield Interchange TO: Old Dominion Boulevard					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	I495				TOTAL COST	$1,300,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

Northern Virginia District

Primary Projects

MPO	Northern Virginia					
UPC NO	99181	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	Widen Route 1 to 6 lanes				ADMIN BY	VDOT
DESCRIPTION	FROM: Telegraph Road/Old Mount Vernon Road - Rt. 235 TO: Old Mount Vernon Road - Rt 235					
PROGRAM NOTE	Child UPC linked to Parent UPC 81738. All funding obligated based on current allocations/estimate					
ROUTE/STREET	RICHMOND HIGHWAY - US ROUTE 1 (0001)				TOTAL COST	$100,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103073	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	Widening of US 1 to 6 lanes between Telegraph Rd and Rt 235				ADMIN BY	Other
DESCRIPTION	FROM: Pohick Road TO: Mt Vernon Memorial Highway (3.6600 MI)					
ROUTE/STREET	RICHMOND HIGHWAY (0001)				TOTAL COST	$53,900,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	T10671	SCOPE	Transit			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	VRE Rippon Platforms				ADMIN BY	Locally
DESCRIPTION	FROM: Farm Creek Drive TO: Rippon Boulevard					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	$10,890,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$420,000	$1,680,000	$0	$0	$0
CN	Federal - AC CONVERSION	$164	$0	$0	$0	$655
	Federal - CM	$1,151,028	$0	$0	$4,604,110	$0
CN TOTAL		$1,151,191	$0	$0	$4,604,110	$655
CN AC	Federal - AC	$164	$0	$0	$3,033,879	$0

MPO	Northern Virginia					
UPC NO	16422	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	REPLACE AND WIDEN BRIDGE AND APPROACHES AT NEABSCO CREEK				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.117 MI S CARDINAL DRIVE TO: 0.131 MI N BLACKBURN ROAD (0.4330 MI)					
ROUTE/STREET	JEFF DAVIS HWY (0001)				TOTAL COST	$37,823,649
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$1,115,515	$0	$0	$0
RW AC	Federal - AC	$0	$846,149	$0	$0	$0
CN AC	Federal - AC	$0	$209,322	$0	$0	$0

MPO	Northern Virginia					
UPC NO	94904	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	Rt. 1 Widening from 4-6 lanes				ADMIN BY	Locally
DESCRIPTION	FROM: Rt. 619 Joplin Rd. TO: Rt. 1109 Brady's Hill Rd. (0.6000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	JEFFERSON DAVIS (0001)				TOTAL COST	$9,648,907
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	104303	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	WIDEN ROUTE 1 TO SIX LANES - PE & RW ONLY				ADMIN BY	Locally
DESCRIPTION	FROM: FEATHERSTONE ROAD TO: MARY'S WAY (1.3100 MI)					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	$25,900,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$1,081,800	$0	$0	$0	$4,327,200
PE AC	Federal - AC	$178,200	$0	$0	$0	$712,800

MPO	Northern Virginia					
UPC NO	52327	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	RTE 7 - WIDEN TO 6 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: Rolling Holly Drive (Mile Marker 50.5) TO: 0.15 mi East of Reston Avenue (Mile Marker 51.7) (1.1720 MI)					
ROUTE/STREET	LEESBURG PIKE (0007)				TOTAL COST	$34,272,827
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$799,999	$0	$0	$0
RW AC	Federal - AC	$0	$1,196,470	$0	$0	$0

MPO	Northern Virginia					
UPC NO	52328	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	RTE 7 - WIDEN TO 6 LANES - PE ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: Reston Avenue (Mile Marker 51.4) TO: Jarrett Valley Drive (Mile Marker 58.3) (6.9000 MI)					
PROGRAM NOTE	All funding obligated based on current allocatins/estimate					
ROUTE/STREET	LEESBURG PIKE (0007)				TOTAL COST	$300,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$18,386,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	99478	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	Route 7 - Widen to six Lanes				ADMIN BY	VDOT
DESCRIPTION	FROM: Reston Avenue (Mile Marker 51.5) TO: Reston Parkway (Mile Marker 52.0) (0.5000 MI)					
ROUTE/STREET	LEESBURG PIKE (0007)				TOTAL COST	$11,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - RSTP	$240,000	$0	$0	$960,000	$0

MPO	Northern Virginia					
UPC NO	13528	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Arlington County		OVERSIGHT	FO
PROJECT	IMPROVE INTRCHNGE @WASHINGTON BLVD/RT27 & COLUMBIA PK/RT244				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.03 MI NORTH OF I-395 TO: 0.29 MI NORTH OF ROUTE 244 (0.5330 MI)					
ROUTE/STREET	WASHINGTON BLVD (0027)				TOTAL COST	$51,516,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	$301,500	$1,206,000	$0	$0	$0
RW	Federal - BR	($450,844)	($1,803,377)	$0	$0	$0
	Federal - EB	($32,768)	($131,073)	$0	$0	$0
RW TOTAL		($483,613)	($1,934,450)	$0	$0	$0
CN	Federal - BR	$149,344	$597,377	$0	$0	$0
	Federal - EB	$32,768	$131,073	$0	$0	$0
CN TOTAL		$182,113	$728,450	$0	$0	$0
CN AC	Federal - AC	$0	($9,693,327)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	92080	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	Rte. 28 - Widen to Four Lanes including Rte 215 realignment				ADMIN BY	Locally
DESCRIPTION	FROM: 0.198 S. of Infantry Ln Rte. 3856 TO: Linton Hall Road Rte. 619 (1.0740 MI)					
ROUTE/STREET	NOKESVILLE ROAD - RTE. 28 (0028)				TOTAL COST	$56,230,713
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$8,632,484	$33,507,754	$1,022,181	$0	$0

MPO	Northern Virginia					
UPC NO	11395	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	ROUTE 29 AND GALLOWS RD INTERSECTION IMPROVEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.009 MILES WEST MERRILEE DRIVE (ROUTE 6065) TO: ROUTE I-495 (0.7050 MI)					
ROUTE/STREET	LEE HIGHWAY (0029)				TOTAL COST	$98,707,002
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	$83,862	$335,448	$0	$0	$0
RW	Federal - STP/F	($571,901)	($2,287,602)	$0	$0	$0
CN	Federal - STP/F	$1	$4	$0	$0	$0

MPO	Northern Virginia					
UPC NO	88600	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	Water Main Relocations and Water System Upgrades				ADMIN BY	VDOT
DESCRIPTION	FROM: 70' WEST OF MERRILEE DRIVE (VA ROUTE 6065) TO: 97' EAST OF HARTLAND ROAD (VA ROUTE 3668) (0.5300 MI)					
ROUTE/STREET	LEE HIGHWAY (0029)				TOTAL COST	$9,679,013
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Other	$0	($1,060,991)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103319	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	RTE 29 MANASSAS BATTLEFIELD BYPASS- PE ONLY				ADMIN BY	Other
DESCRIPTION	FROM: Interstate 66 TO: Route 621 Bull Run Post Office Road					
ROUTE/STREET	LEE HIGHWAY (0029)				TOTAL COST	$4,500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$4,500,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	13531	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Arlington County		OVERSIGHT	FO
PROJECT	ARLINGTON BLVD RTE 50, 10TH ST & COURTHOUSE RD INTERCHANGES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.223 MILE EAST OF INT. RTE 50 & RTE 237 (10TH STREET) TO: 0.424 MILE WEST OF INT. ROUTE 237 (10TH STREET) (0.6480 MI)					
ROUTE/STREET	ARLINGTON BLVD. (0050)				TOTAL COST	$10,572,414
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$750,000	$0	$0	$0
RW	Federal - EB	($45,000)	($180,000)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	93526	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Arlington County		OVERSIGHT	FO
PROJECT	ARRA ARLINGTON BLVD RTE 50, 10TH ST & COURTHOUSE RD INTERCH				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.223 Mile East of Int. Rte 50 & Rte 237 (10th Street) TO: 0.424 Mile West of Int. Rte 237 (10th Street) (0.6480 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate; Parent UPC linked to Child UPC 95552					
ROUTE/STREET	ARLINGTON BLVD. (0050)				TOTAL COST	$22,218,100
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	95552	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Arlington County		OVERSIGHT	FO
PROJECT	ARRA-C ARLINGTON BLVD RTE 50, 10TH ST & COURTHOUSE RD INTERC				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.223 Mile East of Int. Rte 50 & Rte 237 (10th Street) TO: 0.424 Mile West of Int. Rte 237 (10th Street) (0.6480 MI)					
PROGRAM NOTE	Child UPC linked to Parent UPC 93526. All funding obligated based on current allocations/estimate					
ROUTE/STREET	ARLINGTON BLVD. (0050)				TOTAL COST	$6,854,005
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	68757	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	WIDEN TO 6-LANES FROM SULLY ROAD (RT 28) TO POLAND ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: VA RTE 742 (POLAND RD) TO: VA RTE 28 (SULLY RD) (3.6000 MI)					
ROUTE/STREET	0050				TOTAL COST	$94,912,504
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$165,341	$0	$0	$0
	Federal - DEMO	($2)	($8)	$0	$0	$0
PE TOTAL		($2)	$165,333	$0	$0	$0

MPO	Northern Virginia					
UPC NO	14693	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	CONSTRUCT INTERCHANGE @ ROUTE 1/123 IN PWC (PE & RW only)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.51 Miles South of Occoquan Road (MP 175.1) TO: 0.11 Miles North of Annapolis Way (MP 176.4) (1.2940 MI)					
PROGRAM NOTE	Parent UPC linked with child UPC 100938					
ROUTE/STREET	GORDON BLVD (0123)				TOTAL COST	$99,368,798
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	94102	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	Construction Phase-I (Route 1 Widening ony)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.50 miles South of existing Rte 123 TO: 0.40 miles North of exisiting Rte 123 (0.9000 MI)					
ROUTE/STREET	GORDON BLVD (0123)				TOTAL COST	$45,746,488
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$105,102	$420,407	$0	$0	$0
CN AC	Federal - AC	$0	$45,220,979	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103929	SCOPE	Environmental Only			
SYSTEM	Primary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	Dulles Air Cargo, Pass Metro Access HWY (DACPMA) - PE ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: North Rte 50 TO: Route 606 (Loudoun County Pkwy) (3.0000 MI)					
ROUTE/STREET	0234				TOTAL COST	$1,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	99482	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	BI-COUNTY PARKWAY (RTE 234 WIDENING & RELOCATION)				ADMIN BY	VDOT
DESCRIPTION	FROM: Int. I-66, Prince William County TO: Int. Route 50, Loudoun County (10.0000 MI)					
ROUTE/STREET	PRINCE WILLIAM PARKWAY EXTENSION (0234)				TOTAL COST	$5,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$5,000,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	3790	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	RTE 234 - DEVELOP 2 LANES TO 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 5.37 MILES WEST ROUTE I-95 TO: 2.069 MILES WEST ROUTE I-95 (3.3480 MI)					
ROUTE/STREET	ROUTE 234 (0234)				TOTAL COST	$27,434,031
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW AC	Federal - AC	$0	$3,934,883	$0	$0	$0
CN AC	Federal - AC	$0	$23,499,148	$0	$0	$0

MPO	Northern Virginia					
UPC NO	72803	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	RTE 234 - CONSTRUCT 400-450 SPACE COMMUTER PARK & RIDE LOT				ADMIN BY	VDOT
DESCRIPTION	IN ROUTE 234 BYPASS CORRIDOR TO SERVE I-66 (1.5200 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	CUSHING ROAD& PWC PKWY(RTE234) (0234)				TOTAL COST	$10,000,792
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	77404	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	MULLIGAN ROAD - REALIGN RTE 235 AND WIDEN RTE 619				ADMIN BY	Locally
DESCRIPTION	FROM: MOUNT VERNON HIGHWAY/ROUTE 1 TO: ROUTE 611 (TELEGRAPH ROAD) (2.3500 MI)					
ROUTE/STREET	MULLIGAN ROAD (0235)				TOTAL COST	$41,983,499
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$1,040,058	$4,160,233	$0	$0	$0
	Federal - SAFETEA-LU	$87,457	$349,826	$0	$0	$0
PE TOTAL		$1,127,515	$4,510,059	$0	$0	$0
CN	Federal - RSTP	$669,942	$2,679,768	$0	$0	$0
CN AC	Federal - AC	$0	$31,896,015	$0	$0	$0

MPO	Northern Virginia					
UPC NO	99481	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Loudoun County		OVERSIGHT	FO
PROJECT	Route 7 / Belmont Ridge Road (Route 659) Interchange				ADMIN BY	Locally
DESCRIPTION	FROM: 0.7 Miles West of Rte. 659 TO: 0.8 Miles East of Rte. 659 (1.4680 MI)					
ROUTE/STREET	HARRY BYRD HIGHWAY (6007)				TOTAL COST	$72,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - DEMO	($1,300,000)	($5,200,000)	$0	$0	$0
RW	Federal - AC CONVERSION	$1,300,000	$5,200,000	$0	$0	$0
CN AC	Federal - AC	$0	$64,053,200	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103907	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	Jones Branch Drive Connector				ADMIN BY	Locally
DESCRIPTION	FROM: Dolley Madison Blvd (Rte 123) TO: Jones Branch Drive (0.5700 MI)					
ROUTE/STREET	JONES BRANCH DRIVE (RTE 5062) (8102)				TOTAL COST	$44,143,652
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW AC	Federal - AC	$0	$7,043,652	$0	$0	$0
CN AC	Federal - AC	$0	$0	$34,700,000	$0	$0

MPO	Northern Virginia					
UPC NO	88639	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	Districtwide Bottleneck Relief - NoVA District				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Parent UPC linked with Child UPC 86333					
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	52405	SCOPE	Environmental Only			
SYSTEM	Primary	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	PROPOSED TRI-COUNTY PARKWAY - 4-LANE - EIS STUDY ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 234 (SUDLEY ROAD) CITY OF MANASSAS TO: ROUTE 620 (BRADDOCK ROAD) LOUDOUN COUNTY (10.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	TRI-COUNTY PKWY (R000)				TOTAL COST	$5,600,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

Northern Virginia District

Secondary Projects

MPO	Northern Virginia					
UPC NO	76256	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	COLCHESTER ROAD - RTE 612 -RECON & PAVE GRAVEL ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: CHAPEL ROAD (ROUTE 641) TO: 0.24 MILE NORTHWEST OF ROUTE 641 (0.2400 MI)					
ROUTE/STREET	COLCHESTER ROAD (0612)				TOTAL COST	$445,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC		$0	$0	$0	$60,000

MPO	Northern Virginia					
UPC NO	4700	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	Fairfax Cty Pkwy Extension Project				ADMIN BY	VDOT
DESCRIPTION	FROM: ROLLING ROAD TO: FULLERTON ROAD (1.5500 MI)					
ROUTE/STREET	FAIRFAX CO. PKWY (7100)				TOTAL COST	$56,448,890
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$20,399,091	$0	$0	$0
RW	Federal - EB	$1,089,539	$4,358,155	$0	$0	$0
	Federal - NH	$1,620,707	$6,482,826	$0	$0	$0
	Federal - STP/F	$142,725	$570,898	$0	$0	$0
RW TOTAL		$2,852,970	$11,411,879	$0	$0	$0
RW AC	Federal - AC	$0	$14,937,085	$0	$0	$0

MPO	Northern Virginia					
UPC NO	52404	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	RTE 7100 - FAIRFAX COUNTY PRKWY - CONSTR INTRCHNG-PE/RW ONLY				ADMIN BY	VDOT
DESCRIPTION	AT FAIR LAKES PARKWAY (ROUTE 7700) (3.1800 MI)					
ROUTE/STREET	FAIRFAX COUNTY PARKWAY (7100)				TOTAL COST	$11,524,954
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$2,980,000	$0	$0	$0
RW	Federal - RSTP	($317,240)	($1,268,961)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	82831	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	ENGINEERING PROVING GROUNDS/SARATOGA PARK-AND-RIDE FACILITY				ADMIN BY	VDOT
DESCRIPTION	FROM: WITHIN RAMP FOOTPRINT OF THE FFX CTY PKWY INTERCHG TO: AT FT. BELVOIR EPG (0.5000 MI)					
ROUTE/STREET	FAIRFAX COUNTY PARKWAY (7100)				TOTAL COST	$4,600,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	$770,000	$3,080,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	88556	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	Route 7100 Fairfax Cty Pkwy at EPG Phse I & II Construction				ADMIN BY	Locally
DESCRIPTION	FROM: Chancelor Road TO: Fullerton Road					
ROUTE/STREET	FAIRFAX COUNTY PARKWAY (7100)				TOTAL COST	$75,111,207
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - NH	$969,830	$3,879,319	$0	$0	$0
CN AC	Federal - AC	$0	$70,262,058	$0	$0	$0

MPO	Northern Virginia					
UPC NO	88557	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	Fairfax Cty Pkwy - Boudinot Drive on-ramp - CN only				ADMIN BY	Locally
DESCRIPTION	FROM: Fairfax County Parkway Interchange TO: Boudinot Drive					
ROUTE/STREET	FAIRFAX COUNTY PARKWAY (7100)				TOTAL COST	$2,268,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$453,600	$1,814,399	$0	$0	$0

MPO	Northern Virginia					
UPC NO	93528	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	ARRA Route 7100 Fairfax Cty Pkwy at Fair Lakes Interchange				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.64 MI.South of EBL I-66 TO: 0.16 MI. North of Route 750 (Rugby Road) (3.1800 MI)					
PROGRAM NOTE	Parent UPC linked to Child UPC 95549					
ROUTE/STREET	FAIRFAX COUNTY PARKWAY (7100)				TOTAL COST	$40,815,564
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	95549	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	ARRA-C Route 7100 Fairfax Cty Pkwy at Fair Lakes Interchange				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.64 MI. South of EBL I-66 TO: 0.16 MI. North of Route 750 (Rugby Road) (3.1800 MI)					
PROGRAM NOTE	Child UPC linked with Parent UPC 93528					
ROUTE/STREET	FAIRFAX COUNTY PARKWAY (7100)				TOTAL COST	$16,035,835
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	($263,660)	($1,054,640)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	100391	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	Rolling Road/Franconia-Springfield PKWY Interchange Improvem				ADMIN BY	VDOT
DESCRIPTION	FROM: Fairfax County Parkway @ Rolling Road TO: Rolling Road					
ROUTE/STREET	FAIRFAX COUNTY PARKWAY (0286)				TOTAL COST	$13,999,943
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	($5,970)	($23,878)	$0	$0	$0
RW	Federal - RSTP	$42,600	$170,400	$0	$0	$0
CN	Federal - AC CONVERSION	$1,363,358	$5,453,432	$0	$0	$0

MPO	Northern Virginia					
UPC NO	57167	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	RTE 7100 - WIDEN FROM 4 TO 6 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: US ROUTE 50 (LEE JACKSON HIGHWAY) TO: ROUTE 267 (DULLES TOLL ROAD) (6.7000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	JACK HERRITY PKW (7100)				TOTAL COST	$216,491,142
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	5559	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	ROLLING ROAD - RTE 638 - WIDEN TO 4 LANES - PE ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.369 MILE NORTH ROUTE 7100 (FAIRFAX COUNTY PARKWAY) TO: ROUTE 644 (OLD KEENE MILL ROAD) (1.4000 MI)					
ROUTE/STREET	ROLLING ROAD (0638)				TOTAL COST	$31,176,049
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$97,483	$389,930	$0	$0	$0
	Federal - RSTP	$88,530	$354,119	$0	$0	$0
PE TOTAL		$186,012	$744,049	$0	$0	$0

MPO	Northern Virginia					
UPC NO	102905	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	ROLLING ROAD - WIDEN TO FOUR LANES				ADMIN BY	Locally
DESCRIPTION	FROM: ROUTE 5297 (DELONG DRIVE) TO: 0.01 Mi N. of ROUTE 4502 (FULLERTON ROAD) (1.1200 MI)					
ROUTE/STREET	ROLLING ROAD (0638)				TOTAL COST	$25,500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$700,000	$0	$0	$0	$2,800,000

MPO	Northern Virginia					
UPC NO	11012	SCOPE	Bridge, New Construction			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	TELEGRAPH RD -RTE 611 - WIDEN TO 4-LANES				ADMIN BY	Locally
DESCRIPTION	FROM: ROUTE 613 (BEULAH STREET) TO: LEAF ROAD (0.9800 MI)					
ROUTE/STREET	TELEGRAPH ROAD (0611)				TOTAL COST	$24,868,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - EB	$107,424	$429,697	$0	$0	$0
	Federal - RSTP	$914,711	$3,658,843	$0	$0	$0
	Federal - STP/F	$661,594	$2,646,376	$0	$0	$0
CN TOTAL		$1,683,729	$6,734,916	$0	$0	$0
CN AC	Federal - AC	$0	$13,932,355	$0	$0	$0

MPO	Northern Virginia					
UPC NO	58453	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	TELEGRAPH RD - RTE 611- WIDEN TO 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: LEAF ROAD TO: ROUTE 633 (SOUTH KINGS HIGHWAY) (1.9600 MI)					
ROUTE/STREET	TELEGRAPH ROAD (0611)				TOTAL COST	$741,900
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$84	$0	$0	$0

MPO	Northern Virginia					
UPC NO	79679	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	LEASE COMMUTER PARKING SPACES AT LOWES ISLAND				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	9999				TOTAL COST	$425,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION	$12,200	$0	$48,800	$0	$0
	Federal - CM	$5,800	$23,200	$0	$0	$0
CN TOTAL		$18,000	$23,200	$48,800	$0	$0
CN AC	Federal - AC	$12,200	$48,800	$0	$0	$0

MPO	Northern Virginia					
UPC NO	76244	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	RTE 659 - RECONSTRUCT TO 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: HAY ROAD TO: GLOUCESTER PARKWAY (1.9000 MI)					
ROUTE/STREET	BELMONT RIDGE RD (0659)				TOTAL COST	$39,731,256
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$2,000,000	$0	$0	$0
RW AC	Federal - AC	$0	$8,309,755	$0	$0	$0
CN AC	Federal - AC	$0	$29,421,501	$0	$0	$0

MPO	Northern Virginia					
UPC NO	64659	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	EDWARDS FERRY RD - RT 773 RECONSTRUCT AND PAVE GRAVEL ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.75 MILE EAST OF ECL LEESBURG TO: ECL LEESBURG (0.7500 MI)					
ROUTE/STREET	EDWARDS FERRY RD (0773)				TOTAL COST	$6,963,613
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$1,835,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	97529	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	Route 606 Loudoun County Parkway/ Old Ox Road Reconstruction				ADMIN BY	VDOT
DESCRIPTION	FROM: Rte 621 TO: Rte 267 (5.2830 MI)					
PROGRAM NOTE	Parent UPC linked with Child UPC 105064. All funding obligated based on current allocations/estimate					
ROUTE/STREET	OLD OX ROAD (0606)				TOTAL COST	$81,257,133
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	105064	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	ROUTE 606 LOUDOUN COUNTY PARKWAY / OLD OX ROAD RECONSTRUCTIO				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.76 mi. west of Rte 267 TO: Int. Rte 267 (1.7600 MI)					
PROGRAM NOTE	Child UPC linked with Parent UPC 97529. All funding obligated based on current allocations/estimate					
ROUTE/STREET	OLD OX ROAD (0606)				TOTAL COST	$24,450,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	93144	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	4 Lane construction on new alignment				ADMIN BY	VDOT
DESCRIPTION	FROM: Int. Rte 775 Relocation Drive TO: Int. Dresden Street (0.7000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	PACIFIC BOULEVARD (1036)				TOTAL COST	$17,025,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	93889	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	ARRA Loudoun 1036 (Pacific Blvd.) Complete/Widen to 4 Lanes				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection, Rte 846 Sterling Boulevard TO: Intersection, Rte 775 Relocation Drive (0.4000 MI)					
ROUTE/STREET	PACIFIC BOULEVARD (1036)				TOTAL COST	$3,091,068
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - ARRA	$0	$253,147	$0	$0	$0
RW	Federal - ARRA	$0	$7,535	$0	$0	$0
CN	Federal - ARRA	$0	($289,701)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	58923	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	RTE 643 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACED ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.924 MILE WEST OF ROUTE 659 (BELMONT RIDGE RD) TO: 1.802 MILE WEST OF ROUTE 659 (BELMONT RIDGE RD) (0.8770 MI)					
ROUTE/STREET	SYCOLIN ROAD (0643)				TOTAL COST	$4,623,689
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Other	$0	($330,297)	$0	$0	$0
CN AC	Federal - AC	($61,136)	($244,545)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	105205	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	RT. 2119 WAXPOOL RD. RECONSTRUCT AND PAVE GRAVEL RD.				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 659 TO: 0.35 MILE EAST OF ROUTE 659 (0.3500 MI)					
ROUTE/STREET	WAXPOOL ROAD (0900)				TOTAL COST	$5,549,622
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW AC	Federal - AC	$0	$0	$1,600,000	$0	$0
CN AC	Federal - AC	$0	$0	$3,191,679	$0	$0

MPO	Northern Virginia					
UPC NO	80347	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	RT 621 - BALLS FORD RD - WIDEN TO 4-LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE.621- DEVLIN ROAD 1950' SOUTH OF RTE 674- WELLINGTON ROAD TO: RTE.234 BUSINESS-SUDLEY ROAD (3.2000 MI)					
PROGRAM NOTE	Waiting financial closure					
ROUTE/STREET	BALLS FORD RD (0621)				TOTAL COST	$784,254
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	94426	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	ARRA Rt. 3000 Prince William Parkway (update to six-lanes)				ADMIN BY	Locally
DESCRIPTION	FROM: Hoadly Road (Rt. 642) TO: Old Bridge Road (Rt. 641) (1.3800 MI)					
PROGRAM NOTE	LINK WITH UPC 102532. All funding obligated based on current allocations/estimate					
ROUTE/STREET	PRINCE WILLIAM PARKWAY (3000)				TOTAL COST	$6,771,669
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	102532	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	ARRA-C Rt. 3000 Prince William Parkway (update to 6-lanes)				ADMIN BY	Locally
DESCRIPTION	FROM: Hoadley Rd (Rt. 642) TO: Old Bridge Road (Rt. 641) (1.3800 MI)					
PROGRAM NOTE	LINK WITH UPC 94426					
ROUTE/STREET	PRINCE WILLIAM PARKWAY (3000)				TOTAL COST	$373,888
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F	($15,223)	($60,890)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	90499	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	PURCELL RD; REALIGNMENT AND SAFETY IMPROVEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 234 TO: 0.2 MI EAST OF VISTA BROOKE DRIVE (0.5752 MI)					
ROUTE/STREET	PURCELL ROAD (0643)				TOTAL COST	$4,900,658
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - AC CONVERSION	$186,948	$747,792	$0	$0	$0
CN	Federal - HSIP		$1,250,887	$0	$0	$0
	Federal - MG	$4,101	$16,404	$0	$0	$0
	Federal - RSTP	$188,295	$753,179	$0	$0	$0
	Federal - STP/F	$140,475	$561,899	$0	$0	$0
CN TOTAL		$332,871	$2,582,369	$0	$0	$0
CN AC	Federal - AC	$5,873	$52,853	$0	$0	$0

MPO	Northern Virginia					
UPC NO	104802	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	RTE 1781 - TELEGRAPH ROAD WIDENING (PE ONLY)				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 294 (Prince William Parkway TO: Route 640 (Minnieville Road) (1.6200 MI)					
ROUTE/STREET	TELEGRAPH ROAD (1781)				TOTAL COST	$2,920,093
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Other	$0	$0	$0	$927,803	$1,992,290

Northern Virginia District

Urban Projects

MPO	Northern Virginia					
UPC NO	77378	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Alexandria		OVERSIGHT	NFO
PROJECT	EISENHOWER AVENUE WIDENING; rem/rep existing traffic circle				ADMIN BY	Locally
DESCRIPTION	FROM: HOLLAND ROAD TO: MILL ROAD (0.3700 MI)					
ROUTE/STREET	EISENHOWER AVE. (U000)				TOTAL COST	$6,786,081
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - MG	($108,839)	($435,354)	$0	$0	$0
RW	Federal - MG	$19,792	$79,166	$0	$0	$0
	Federal - STP/F	$240,209	$960,834	$0	$0	$0
RW TOTAL		$260,000	$1,040,000	$0	$0	$0
CN	Federal - MG	$360,008	$1,440,030	$0	$0	$0
CN AC	Federal - AC	$437,209	$1,748,834	$0	$0	$0

MPO	Northern Virginia					
UPC NO	90339	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Dumfries		OVERSIGHT	NFO
PROJECT	Route 1 Widening (Fraley Blvd)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.1 Mi S. of Brady's Hill Road TO: 0.2 Mi. N. of Dumfries Road (Route 234) (2.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	FRALEY BLVD (0001)				TOTAL COST	$1,600,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	102788	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Fairfax		OVERSIGHT	NFO
PROJECT	PURCHASE & INSTALLATION OF EMERGENCY BATTERY BACK-UP				ADMIN BY	Locally
DESCRIPTION	FROM: Various Intersections TO: Citywide					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$75,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Other	$0	$75,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	102789	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Fairfax		OVERSIGHT	NFO
PROJECT	PURCHASE AND INSTALLATION OF WIRELESS SIGNAL DETECTORS				ADMIN BY	Locally
DESCRIPTION	FROM: Various Intersections TO: Citywide					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$100,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Other	$0	$100,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	104380	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Leesburg		OVERSIGHT	NFO
PROJECT	EVERGREEN MILL ROAD WIDEN TO FOUR LANES				ADMIN BY	Locally
DESCRIPTION	FROM: S. KING STREET (RTE 15) TO: S. CORPORATE LIMITS (1.0600 MI)					
ROUTE/STREET	EVERGREEN MILL ROAD (0000)				TOTAL COST	$11,300,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Other	$0	$0	$0	$350,874	$649,126

MPO	Northern Virginia					
UPC NO	17687	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Leesburg		OVERSIGHT	NFO
PROJECT	WIDEN RT 15 Phase I				ADMIN BY	Locally
DESCRIPTION	FROM: Masons Lane/Gleedsville Rd (Mile Marker 215.6) TO: 0.17 mi North of Evergreen Mills Rd (Mile Marker 216.9) (1.3000 MI)					
ROUTE/STREET	SOUTH KING STREET (0015)				TOTAL COST	$8,567,253
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$138,673	$554,692	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103999	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Leesburg		OVERSIGHT	NFO
PROJECT	WIDEN RTE 15 Phase II				ADMIN BY	Locally
DESCRIPTION	FROM: Masons Lane TO: Greenway Drive (0.8800 MI)					
ROUTE/STREET	SOUTH KINGS STREET (0015)				TOTAL COST	$8,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$1,600,000	$6,400,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	102895	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Leesburg		OVERSIGHT	NFO
PROJECT	SYCOLIN ROAD - WIDEN TO FOUR LANES (PH IV)				ADMIN BY	Locally
DESCRIPTION	FROM: TOLBERT LANE TO: SOUTH CORPORATE LIMITS (1.2900 MI)					
ROUTE/STREET	SYCOLIN ROAD (0000)				TOTAL COST	$4,235,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$1,000,000	$0	$0	$0
CN	Federal - RSTP	$447,000	$0	$0	$988,000	$800,000
CN AC	Federal - AC	$200,000	$0	$0	$0	$800,000

MPO	Northern Virginia					
UPC NO	93412	SCOPE	Bridge, New Construction			
SYSTEM	Urban	JURISDICTION	Manassas		OVERSIGHT	FO
PROJECT	ARRA Manassas Rte.28/Wellington Road Bridge				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.252 Mile West Rte. 674 (Wellington Road) TO: 0.251 Mile East Rte 674 (Wellington Road) (0.5030 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate; Parent UPC linked to Child UPC 95553					
ROUTE/STREET	NOKESVILLE ROAD (0028)				TOTAL COST	$18,331,803
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	95553	SCOPE	Bridge, New Construction			
SYSTEM	Urban	JURISDICTION	Manassas		OVERSIGHT	FO
PROJECT	ARRA-C Manassas Rte.28/Wellington Road Bridge				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.252 Mile West Rte. 674 (Wellington Road) TO: 0.251 Mile East Rte.674 (Wellington Road) (0.5030 MI)					
PROGRAM NOTE	Child Project linked with Parent UPC 93412. All funding obligated based on current allocations/estimate					
ROUTE/STREET	NOKESVILLE ROAD (0028)				TOTAL COST	$3,188,070
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	96721	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Manassas		OVERSIGHT	NFO
PROJECT	Route 28 Widening -Manassas				ADMIN BY	Locally
DESCRIPTION	FROM: Godwin Drive TO: South City limits					
ROUTE/STREET	NOKESVILLE ROAD (0028)				TOTAL COST	$6,154,500
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - RSTP	$320,000	$1,280,000	$0	$0	$0
CN	Federal - RSTP	$430,851	$0	$1,723,402	$0	$0
CN AC	Federal - AC	$0	$0	$1,385,247	$0	$0

MPO	Northern Virginia					
UPC NO	102791	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Manassas		OVERSIGHT	NFO
PROJECT	PEABODY ST/MOSBY ST INTERSECTION IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: Mosby Street TO: 0.4 Mi N of Mosby Street					
ROUTE/STREET	PEABODY STREET (U000)				TOTAL COST	$206,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	$0	$206,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	104374	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Manassas		OVERSIGHT	FO
PROJECT	WELLINGTON ROAD OVERPASS PHASE III				ADMIN BY	Locally
DESCRIPTION	FROM: 0.1 Mi N of Dean Drive TO: 0.2 Mi S. of School Street (0.6000 MI)					
ROUTE/STREET	WELLINGTON ROAD (0000)				TOTAL COST	$60,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$0	$0	$1,000,000	$0

Northern Virginia District

Enhancement Projects

MPO	Northern Virginia					
UPC NO	91246	SCOPE	Environmental Only			
SYSTEM	Enhancement	JURISDICTION	Prince William County		OVERSIGHT	
PROJECT	Construction of a national military history museum (PE Only)				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	Waiting financial closure					
ROUTE/STREET					TOTAL COST	$464
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	104005	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	HOT Lanes Bicycle/Pedestrian Facilities - Phase II				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 123 & Idlewood Road TO: Route 123& Idlewood Road (2.0000 MI)					
ROUTE/STREET	0495				TOTAL COST	$6,163,820
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$40,000	$159,999	$0	$0	$0
RW	Federal - CM	$320,000	$1,280,000	$0	$0	$0
CN	Federal - CM	$402,764	$1,611,056	$0	$0	$0
CN AC	Federal - AC	$360,000	$1,440,000	$0	$0	$0

MPO	NonMPO					
UPC NO	91247	SCOPE	Environmental Only			
SYSTEM	Enhancement	JURISDICTION	Middleburg		OVERSIGHT	NFO
PROJECT	Construction of pedestrian walkways & relocation of a park				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	EN08				TOTAL COST	$180,381
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/EN	($91,269)	($365,074)	$0	$0	$0
RW	Federal - STP/EN	$200	$800	$0	$0	$0
CN	Federal - STP/EN	$29,070	$116,278	$0	$0	$0

MPO	NonMPO					
UPC NO	91248	SCOPE	Environmental Only			
SYSTEM	Enhancement	JURISDICTION	Round Hill		OVERSIGHT	NFO
PROJECT	Constr. of sidewalks, crosswalks & drainage improvements				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	EN08				TOTAL COST	$486,750
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/EN	($180,600)	($722,400)	$0	$0	$0
RW	Federal - STP/EN	$3,000	$12,000	$0	$0	$0
CN	Federal - STP/EN	$84,850	$339,400	$0	$0	$0

Northern Virginia District

Miscellaneous Projects

MPO	Northern Virginia					
UPC NO	103910	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	Evaluation Of Significant Projects in NOVA – Legislative				ADMIN BY	VDOT
DESCRIPTION	FROM: District Wide TO: District Wide					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	DISTRICT WIDE (0000)				TOTAL COST	$3,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	96257	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Miscellaneous	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	Quantico BRAC-Review & Monitor transportation improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Beginning of Ramp at Russell Road TO: Ending at End of Ramp at I-95					
PROGRAM NOTE	Child UPC linked to Parent UPC 81738					
ROUTE/STREET	0095				TOTAL COST	$176,500
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - NH	$35,300	$141,200	$0	$0	$0

MPO	Northern Virginia					
UPC NO	96529	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	LOCAL TRAIL MANAGEMENT PILOT				ADMIN BY	Locally
DESCRIPTION	FROM: Int. Rt. 626 (Halfway Rd)/Rt. 807 (Sullivans Mill Rd) TO: Middleburg Elementary School (1.3000 MI)					
ROUTE/STREET	"MIDDLEBURG MEANDER TRAIL" (9999)				TOTAL COST	$100,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Other	$0	$100,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103392	SCOPE	Safety			
SYSTEM	Miscellaneous	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	Garage Park and Ride Lot - Potomac Town Center				ADMIN BY	Locally
DESCRIPTION	FROM: Potomac Town Center TO: I-95 @ Opitz Blvd					
ROUTE/STREET	I-95 @ OPITZ BLVD (9999)				TOTAL COST	$15,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$1,000,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	70720	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	CONGESTION RELIEF PROJECT - VRE PARKING				ADMIN BY	Locally
DESCRIPTION	CAPITAL					
ROUTE/STREET	CRPT				TOTAL COST	$950,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	$190,000	$760,000	$0	$0	$0

Northern Virginia District

Public Transportation Projects

MPO	Northern Virginia					
UPC NO	T1117	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	Crystal City Potomac Yards Transitway				ADMIN BY	Locally
DESCRIPTION	FROM: Arlington Countyline TO: 26th st South					
ROUTE/STREET	GLEBE AND CRYSTAL DRIVE (0000)				TOTAL COST	$1,205,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$241,000	$964,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	T1122	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	PRTC/PWC Woodbridge VRE Station Parking Expansion				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	0000				TOTAL COST	$657,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	$164,200	$656,800	$0	$0	$0

MPO	Northern Virginia					
UPC NO	97226	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Public Transportation	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	Dulles Corridor Metrorail Extension Phase II				ADMIN BY	Locally
DESCRIPTION	FROM: Wiehle Avenue TO: Route 772					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	0267				TOTAL COST	$9,431,769
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	106274	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	Springfield CBD Commuter Parking				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	9999				TOTAL COST	$30,423,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION	$1,821,901	$0	$3,185,819	$4,101,784	$0
	Federal - CM	$4,182,210	$16,728,840	$0	$0	$0
CN TOTAL		$6,004,111	$16,728,840	$3,185,819	$4,101,784	$0
CN AC	Federal - AC	$1,821,901	$22,267,049	$0	$0	$0

Northern Virginia District

Project Groupings

MPO	Multiple MPOs					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$5,321,105
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$0	$0	$435,050	$150,369
	Federal - AC CONVERSION	$0	$720,000	$400,000	$0	$0
	Federal - AC CONVERSION	$0	$0	$0	$25,429	$0
	Federal - AC CONVERSION	$0	$1,991,059	$6,864,130	$3,743,074	$2,181,340
	Federal - AC CONVERSION	$0	$0	$1,120,467	$0	$0
	Federal - AC CONVERSION	$0	$479,766	$0	$0	$0
	Federal - AC CONVERSION	$0	$0	$0	$310,453	$0
	Federal - BR	$0	$1,625	$0	$0	$0
	Federal - BR	$5,484	$21,934	$0	$0	$0
	Federal - BR	$27,190	$458,760	$0	$0	$0
	Federal - BR	($31,284)	($325,136)	$0	$0	$200,000
	Federal - BR	($597,033)	$2,540,159	$519,347	$3,334,262	$1,200,711
	Federal - BR	$79,562	$318,249	$0	$0	$0
	Federal - BR	($4,350)	($17,400)	$0	$0	$0
	Federal - BR	$0	$3,253	$0	$0	$0
	Federal - BR	$60,100	$0	$240,400	$0	$0
	Federal - BR	$0	($165,652)	$0	$0	$0
	Federal - BR	($9,126)	($36,503)	$0	$0	$0
	Federal - BR	$9,756	$345,647	$0	$0	$0
	Federal - DEMO	($11,051)	($44,202)	$0	$0	$0
	Federal - DEMO	$0	$22,094,669	$0	$0	$0
	Federal - EB	($237)	($948)	$0	$0	$0
	Federal - HSIP	$0	$164,037	$0	$0	$0
	Federal - IM	($99,994)	($899,947)	$0	$0	$0
	Federal - NH	($292,186)	($1,168,743)	$0	$0	$0
	Federal - NH	($450,894)	($1,803,574)	$0	$0	$0
	Federal - NHPP	$0	$427,605	$0	$0	$0
	Federal - NHPP	$0	$1,214,339	$0	$0	$0
	Federal - NHPP	$0	$811,825	$104,534	$625,000	$58,602
	Federal - NHPP	$0	$1,811,044	$1,398,956	$0	$0
	Federal - NHPP	$0	$431,048	$972,554	$0	$0
	Federal - NHPP	$0	$36,747	$0	$0	$0
	Federal - RSTP	$141,027	$0	$0	$185,440	$378,669
	Federal - STP/F	$159,316	$637,263	$0	$0	$0
	Federal - STP/F	($87,113)	($348,451)	$400,000	$299,998	$0
	Federal - STP/F	$128	$513	$0	$0	$0
	Federal - STP/F	$11,282	$45,129	$0	$0	$0
	Federal - STP/R	($7,025)	($28,100)	$0	$0	$0
	Federal - STP/SU	($12,814)	($51,255)	$0	$0	$0
	Other	$0	$0	$200,000	$0	$0
PE TOTAL		($1,109,259)	$29,664,760	$12,220,388	$8,958,706	$4,169,691

PE AC	Federal - AC	$0	$25,429	$0	$0	$0
	Federal - AC	$0	$1,678,506	$0	$0	$0
	Federal - AC	$72,888	$291,552	$0	$0	$0
	Federal - AC	$267,482	$7,819,320	($112,788)	($653,218)	$1,083,250
	Federal - AC	$256,388	$625,552	$0	$400,000	$0
	Federal - AC	$0	$1,186,812	$0	$0	$0
	Federal - AC	($371)	($1,483)	$349,343	$0	$0
PE AC		$596,387	$11,625,688	$236,555	($253,218)	$1,083,250
RW	Federal - AC CONVERSION	$0	$0	$32,350	$0	$0
	Federal - AC CONVERSION	$0	$0	$10,000	$0	$0
	Federal - AC CONVERSION	$0	$0	$0	$0	$44,201
	Federal - AC CONVERSION	$0	$0	$582,414	$398,859	$995,189
	Federal - ARRA	$0	($35,801)	$0	$0	$0
	Federal - BR	$7,257	$942,358	$0	$0	$0
	Federal - BR	$0	$583,886	$0	$0	$0
	Federal - BR	($2,978)	$272,807	$0	$0	$0
	Federal - BR	$0	$100,000	$0	$0	$0
	Federal - BR	$2,402	$9,609	$0	$0	$0
	Federal - BR	$62,213	($1,779,299)	$0	$0	$0
	Federal - BR	$252,600	$7,129,757	$1,423,181	$720,897	$908,533
	Federal - BR	$0	$60,000	$0	$0	$0
	Federal - BR	$2,083	($46,997)	$55,328	$0	$0
	Federal - BR	$21,160	$133,000	$0	$84,639	$0
	Federal - BR	($298)	$748,809	$41,583	$0	$0
	Federal - BR	$0	$0	$150,000	$0	$0
	Federal - BR	$0	$0	$133,527	$0	$0
	Federal - DEMO	$36,499	($14,005)	$160,000	$0	$0
	Federal - EB	($17,642)	($70,568)	$0	$0	$0
	Federal - EB	$19,850	$79,400	$0	$0	$0
	Federal - HSIP	$0	$417,473	$0	$0	$0
	Federal - IM	($40,000)	($360,000)	$0	$0	$0
	Federal - IM	$27,500	$0	$0	$247,500	$0
	Federal - NHPP	$0	$297,619	$0	$0	$284,155
	Federal - NHPP	$0	$0	$143,167	$1,004,860	$0
	Federal - NHPP	$0	$0	$0	$0	$750,000
	Federal - RSTP	$30,000	$0	$0	$0	$120,000
	Federal - RSTP	($50,000)	($200,000)	$0	$0	$0
	Federal - STP/F	$476	$1,905	$0	$0	$0
	Federal - STP/F	$0	$236,130	$0	$0	$0
	Federal - STP/F	$81,907	$185,231	$0	$0	$0
	Federal - STP/F	$0	$0	$0	$200,000	$0
	Federal - STP/F	$72,295	$568,953	$318,206	$8,000	$1,200,000
	Federal - STP/R	($19,230)	($76,920)	$0	$0	$0
	Federal - STP/SU	($60,128)	($240,512)	$0	$0	$0
RW TOTAL		$425,965	$8,942,835	$3,049,756	$2,664,755	$4,302,078
RW AC	Federal - AC	$0	$1,912,913	$0	$0	$0
	Federal - AC	$0	$126,020	$0	$0	$0
	Federal - AC	$0	$110,000	$18,417	$0	$0

RW AC	Federal - AC	$0	$0	$0	$44,201	$0
	Federal - AC	$0	$2,973	$0	$0	$0
	Federal - AC	$0	$32,350	$0	$0	$0
	Federal - AC	$0	$113,724	$0	$50,000	$0
	Federal - AC	$0	$0	$459,332	$0	$0
	Federal - AC	$343,471	$1,496,586	$1,831,496	$333,026	($152,000)
	Federal - AC	$73,030	$292,118	$0	$0	$0
RW AC		$416,500	$4,086,684	$2,309,245	$427,227	($152,000)
CN	Federal - AC CONVERSION	$0	$658,071	$0	$6,866,882	$0
	Federal - AC CONVERSION	$41,059	$0	$164,236	$0	$0
	Federal - AC CONVERSION	$0	$0	$0	$1,515,201	$1,275,578
	Federal - AC CONVERSION	$0	$0	$0	$462,211	$0
	Federal - AC CONVERSION	$0	$1,614,534	$0	$0	$0
	Federal - AC CONVERSION	$256,099	$931,968	$4,611,770	$2,683,609	$15,142,755
	Federal - ARRA	$0	($713)	$0	$0	$0
	Federal - ARRA	$0	($251,280)	$0	$0	$0
	Federal - ARRA	$0	($36,682)	$0	$0	$0
	Federal - BR	$0	$180,652	$0	$625,000	$601,937
	Federal - BR	$0	$1,318,039	$1,185,792	$371,869	$0
	Federal - BR	$0	$0	$185,778	$82,723	$537,891
	Federal - BR	$0	$3,531,490	$0	$250,000	$443,374
	Federal - BR	$39,394	$157,575	$454,290	$3,255,876	$2,920,178
	Federal - BR	$0	$487,145	$650,000	$0	$1,029,080
	Federal - BR	$0	$0	$0	$983,103	$0
	Federal - BR	$785,133	$34,539,876	$21,489,030	$26,834,273	$41,352,421
	Federal - BR	$22,509	$90,034	$0	$0	$0
	Federal - BR	$6,429	$25,716	$5,626,073	$0	$0
	Federal - BR	$189,790	$2,992,122	$274,098	$588,885	$0
	Federal - BR	$795,691	$3,182,763	$452,136	$1,566,388	$747,807
	Federal - BR	$17,503	$38,273	$4,414,549	$31,899	$0
	Federal - DEMO	$430,573	$361,950	$1,360,341	$0	$0
	Federal - EB	$476,898	$3,090,064	$0	$12,599	$0
	Federal - EB	$10,686	$0	$0	$42,744	$0
	Federal - EB	$0	$0	$590,444	$0	$0
	Federal - EB	$155,441	$621,763	$0	$0	$0
	Federal - HSIP		$2,035,592	$0	$0	$0
	Federal - MG	$87,839	$292,108	$59,246	$0	$0
	Federal - NH	$305,344	$1,221,374	$0	$0	$0
	Federal - NHPP	$0	$0	$9,625,885	$4,386,052	$0
	Federal - NHPP	$723,276	$2,893,104	$0	$0	$0
	Federal - NHPP	$0	$3,793,523	$2,315,476	$1,023,976	$0
	Federal - NHPP	$0	$3,500,000	$2,392,288	$868,599	$821,218
	Federal - NHPP	$0	$679,475	$901,444	$1,893,616	$1,444,683
	Federal - RSTP	$27,022	$0	$0	$0	$108,086
	Federal - RSTP	$210,891	$843,565	$0	$0	$0

CN	Federal - SAFETEA-LU	$210,202	$198,225	$0	$0	$642,582
	Federal - STP/F	$846,566	$8,095,017	$1,532,313	$5,488,573	$859,890
	Federal - STP/F	$137,601	$14,861	$0	$535,543	$0
	Federal - STP/F	$0	$10,058	$689,963	$316,796	$1,804,975
	Federal - STP/F	$0	$0	$0	$18,326	$0
	Federal - STP/F	$31,697	$381,186	$1,922,283	$2,091,344	$3,520,064
	Federal - STP/F	$44,475	$104,335	$414,486	$1,683,170	$0
	Federal - STP/F	$1,880	$7,520	$1,031,578	$0	$0
	Federal - STP/R	($127)	($509)	$0	$0	$0
	Federal - STP/SU	$0	($251,605)	$0	$0	$0
	Other	$0	($459,347)	$0	$0	$0
	Other	$0	$0	$0	$0	$5,070,653
	Other	$0	($113,959)	$0	$0	$0
CN TOTAL		$5,853,867	$76,777,883	$62,343,499	$64,479,257	$78,323,172
CN AC	Federal - AC	$0	$154,984	$0	$0	$0
	Federal - AC	$9,361,024	$8,270,475	$6,421,760	$8,365,790	$25,680,000
	Federal - AC	$12,474,762	$58,653,769	$80,646,685	$48,691,942	$25,785,547
	Federal - AC	$82,101	$2,866,623	$2,021,744	$6,656,722	$0
	Federal - AC	$45,317	$9,462,383	$29,058,770	$0	$0
	Federal - AC	$0	$264,323	$2,790,779	$0	$0
	Federal - AC	$226,469	$8,497,692	$0	$0	$0
	Federal - AC	$0	$0	$674,655	$0	$0
	Federal - AC	($16,206)	($64,824)	$3,944,559	$1,597,081	($1,312,786)
	Federal - AC	$0	$0	$0	$0	$4,149,788
	Federal - AC	$0	$198,133	$0	$0	$0
	Federal - AC	$0	$0	$0	$791,084	$0
	Federal - AC	$0	$24,107	$0	$12,431,450	$0
CN AC		$22,173,468	$88,327,665	$125,558,952	$78,534,069	$54,302,549

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$1,201,391
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$10,000	$640,000	$600,000	$0	$0
	Federal - AC CONVERSION	$22,500	$0	$202,503	$0	$0
	Federal - AC CONVERSION	$81,025	$0	$0	$0	$324,101
	Federal - AC CONVERSION	$452,000	$400,000	$400,000	$560,000	$448,000
	Federal - AC CONVERSION	$50,000	$0	$327,260	$0	$0
	Federal - BR	$248,795	$995,181	$0	$0	$0
	Federal - CM	$41,000	$164,000	$0	$0	$0
	Federal - CM	$567,345	$1,407,693	$80,000	$80,000	$80,000
	Federal - DEMO	$376,301	$1,808,309	$0	$0	$0

PE	Federal - EB	$16,700	$66,800	$0	$0	$0
	Federal - EB	$3,996	$15,985	$0	$0	$0
	Federal - EB	$162,753	$651,013	$0	$0	$0
	Federal - FLH	$0	$496,000	$0	$0	$0
	Federal - HSIP	$230,178	$2,072,944	$0	$0	$0
	Federal - HSIP	$38,201	$343,809	$0	$0	$0
	Federal - HSIP	($270,577)	($2,435,196)	$0	$0	$0
	Federal - HSIP	$277	$2,489	$0	$0	$0
	Federal - HSIP	$4,333	$39,000	$0	$0	$0
	Federal - HSIP	($7,753)	($69,777)	$0	$0	$0
	Federal - HSIP	($13)	$74,885	$0	$0	$0
	Federal - HSIP	($142,565)	($1,436,400)	$33,000	$50,000	$0
	Federal - HSIP	$494	$129,453	$0	$0	$0
	Federal - HSIP	$7,400	$66,600	$0	$0	$0
	Federal - HSIP	$0	$300,000	$300,000	$0	$0
	Federal - HSIP	$2,840	$559,519	$0	$0	$0
	Federal - HSIP	($21,437)	($192,935)	$0	$0	$0
	Federal - HSIP	($1,400)	($12,600)	$0	$0	$0
	Federal - IM	($587,376)	($5,813,387)	$0	$0	$0
	Federal - IM	$131,623	$1,184,605	$0	$0	$0
	Federal - MG	$23,500	$94,000	$0	$0	$0
	Federal - MG	$7,612	$30,446	$0	$0	$0
	Federal - MISC	($13,675)	($54,700)	$0	$0	$0
	Federal - NH	$4,000	$16,000	$0	$0	$0
	Federal - NH	$2	$7	$0	$0	$0
	Federal - NH	($22,304)	($89,216)	$0	$0	$0
	Federal - NH	($249,461)	($6,586,327)	$0	$0	$0
	Federal - NH	($837)	($3,347)	$0	$0	$0
	Federal - NHPP	$71,524	$1,351,966	$0	$0	$0
	Federal - NHPP	$0	$487,115	$0	$0	$0
	Federal - RSTP	$157,070	$403,803	$0	$28,000	$196,477
	Federal - RSTP	$1,087,767	$2,488,869	$0	$1,282,446	$405,554
	Federal - RSTP	$26,144	$31,834	$0	$0	$0
	Federal - RSTP	$60,000	$0	$0	$240,000	$0
	Federal - SAFETEA-LU	$13,000	$52,000	$0	$0	$0
	Federal - SAFETEA-LU	($7,509)	($30,037)	$0	$0	$0
	Federal - SAFETEA-LU	($45,895)	($183,580)	$0	$0	$0
	Federal - SAFETEA-LU	($17,154)	($68,616)	$0	$0	$0
	Federal - SAFETEA-LU	$19,305	$77,218	$0	$0	$0
	Federal - STP/F	$614,443	$2,598,487	$95,693	$25,000	$449,780
	Federal - STP/F	$663,716	$2,654,862	$0	$0	$0
	Federal - STP/F	($8,712)	($34,847)	$0	$0	$0
	Federal - STP/F	$2,025	$8,099	$0	$0	$0
	Federal - STP/F	$1,360	$5,438	$0	$0	$0
	Federal - STP/F	$32,770	$131,079	$0	$0	$0
	Federal - STP/F	$0	$229,845	$0	$0	$0
	Federal - STP/F	$40,152	$471,543	$0	$0	$0
	Federal - STP/F	$3,848	$15,390	$0	$0	$0
	Federal - STP/F	$14,867	$59,467	$0	$0	$0

PE	Federal - STP/F	$35,632	$142,528	$0	$0	$0
	Federal - STP/F	($9,663)	($38,651)	$0	$0	$0
	Federal - STP/HES	$1,017	$9,157	$0	$0	$0
	Federal - STP/HES	($10,916)	($98,245)	$0	$0	$0
	Federal - STP/HES	($2,132)	($19,188)	$0	$0	$0
	Federal - STP/HES	($2,890)	($26,014)	$0	$0	$0
	Federal - STP/HES	($11,570)	($104,129)	$0	$0	$0
	Federal - STP/R	($26,531)	($256,124)	$0	$0	$0
	Federal - STP/SRS	$0	$72,521	$0	$0	$0
	Federal - STP/SRS	$0	$64,558	$0	$0	$0
	Federal - STP/SRS	$0	($13,516)	$0	$0	$0
	Federal - STP/SRS	$0	$14,300	$0	$0	$0
	Federal - STP/SRS	$0	($8,069,192)	$0	$0	$0
	Federal - STP/SRS	$0	$4,050	$0	$0	$0
	Federal - STP/SRS	$0	$101,000	$0	$0	$0
	Federal - STP/SRS	$0	$8,950	$0	$0	$0
	Federal - STP/SRS	$0	$277,829	$0	$0	$0
	Federal - STP/SRS	$0	($15,368)	$0	$0	$0
	Federal - STP/SRS	$0	($93)	$0	$0	$0
	Federal - STP/SU	($97,844)	($396,786)	$0	$0	$0
	Federal - STP/SU	($37,291)	($149,165)	$0	$0	$0
	Federal - STP/SU	($132,846)	($531,383)	$0	$0	$0
	Other	$0	$1,591,029	$0	$0	$0
	Other	$0	$0	$192,000	$0	$0
	Other	$0	$0	$625,000	$0	$0
	Other	$0	($103,596)	$0	$0	$0
	Other	$0	$0	$0	$0	$300,000
PE TOTAL		$3,599,161	($1,920,740)	$2,855,456	$2,265,446	$2,203,912
PE AC	Federal - AC	$109,183	$567,104	$0	$0	$0
	Federal - AC	($1,235,126)	($1,754,238)	($562,729)	$147,390	$449,249
	Federal - AC	$224,046	$972,590	$132,000	$0	$0
	Federal - AC	$1,044,060	$5,643,515	$12,873	$160,000	$0
	Federal - AC	$6,600	$102,016	$0	$0	$0
	Federal - AC	$81,025	$4,708,372	$0	$0	$0
	Federal - AC	$0	$8,534,174	$0	$0	$0
	Federal - AC	$233,540	$534,159	$0	$0	$400,000
	Federal - AC	$0	$725,993	$0	$0	$0
	Federal - AC	$0	$809,332	$0	$0	$0
	Federal - AC	$68,987	$277,435	$0	$0	$0
	Federal - AC	$817,557	$3,270,229	$0	$173,309	$0
PE AC		$1,349,872	$24,390,681	($417,856)	$480,699	$849,249
RW	Federal - AC CONVERSION	$145,420	$0	$154,710	$193,244	$233,726
	Federal - AC CONVERSION	$0	$2,170,000	$0	$0	$0
	Federal - BR	($256)	($1,023)	$0	$0	$0
	Federal - BR	$216,043	$0	$249,304	$614,866	$0
	Federal - CM	$1,438,281	$5,753,124	$0	$0	$0
	Federal - DEMO	$204,881	$4,168,231	$0	$0	$0
	Federal - EB	($60,408)	($241,633)	$0	$0	$0
	Federal - EB	$155,031	$620,124	$0	$0	$0

RW	Federal - EB	$126,152	$0	$504,606	$0	$0
	Federal - EB	$15,915	$63,660	$0	$0	$0
	Federal - EB	$355,693	$1,287,324	$84,947	$50,500	$0
	Federal - HSIP	$110,728	$3,029,248	$395,000	$0	$0
	Federal - HSIP	($3,754)	($33,785)	$0	$0	$0
	Federal - HSIP	$0	$0	$1,000,000	$1,000,000	$0
	Federal - HSIP	$3,000	$27,000	$0	$0	$0
	Federal - HSIP	$500	$4,500	$0	$0	$0
	Federal - HSIP	$25,659	$230,930	$0	$0	$0
	Federal - HSIP	$0	$500,000	$0	$0	$0
	Federal - HSIP	$0	$20,477	$0	$0	$0
	Federal - HSIP		$98,972	$0	$0	$0
	Federal - HSIP	($143,691)	$275,975	$0	$0	$0
	Federal - HSIP	($2,374)	$128,635	$0	$0	$0
	Federal - IM	($2,433)	($21,893)	$0	$0	$0
	Federal - MG	($53,357)	($261,417)	$0	$47,988	$0
	Federal - MG	$456,267	$1,724,675	$0	$100,394	$0
	Federal - NHPP	$0	$1,223,461	$0	$0	$0
	Federal - NHPP	$0	$2,797,010	$0	$0	$0
	Federal - RSTP	$2,280,922	$2,729,864	$4,730,722	$1,663,101	$0
	Federal - RSTP	$104,400	$0	$0	$417,600	$0
	Federal - SAFETEA-LU	$37,554	$150,216	$0	$0	$0
	Federal - SAFETEA-LU	$665,811	$2,663,242	$0	$0	$0
	Federal - SAFETEA-LU	$46,974	$187,894	$0	$0	$0
	Federal - SAFETEA-LU	$147,656	$590,623	$0	$0	$0
	Federal - STP/F	$1,889	$7,554	$0	$0	$0
	Federal - STP/F	$106,737	$426,946	$0	$0	$0
	Federal - STP/F	$234,922	$939,689	$0	$0	$0
	Federal - STP/F	$1,591,248	$5,500,472	$1,976,832	$892,913	$2,278,106
	Federal - STP/F	$0	$596,417	$0	$0	$0
	Federal - STP/F	$161,791	$647,163	$0	$0	$0
	Federal - STP/F	$301,335	$1,270,658	$0	$33,137	$0
	Federal - STP/F	$240,303	$961,212	$0	$0	$0
	Federal - STP/F	$258,135	$1,032,540	$0	$0	$0
	Federal - STP/F	$666,643	$47,010	$2,666,570	$0	$0
	Federal - STP/F	$40,000	$160,000	$0	$0	$0
	Federal - STP/F	($2,857)	($11,429)	$0	$0	$0
	Federal - STP/HES	$48,503	$436,528	$0	$0	$0
	Federal - STP/HES	$10,000	$90,000	$0	$0	$0
	Federal - STP/HES	$6,407	$57,664	$0	$0	$0
	Federal - STP/R	($43,973)	($175,891)	$0	$0	$0
	Federal - STP/RAIL	$12,000	$108,000	$0	$0	$0
	Federal - STP/SRS	$0	$18,400	$0	$25,000	$0
	Federal - STP/SRS	$0	$7,000	$0	$7,500	$0
	Federal - STP/SRS	$0	$11,690	$0	$0	$0
	Federal - STP/SRS	$0	$6,000	$30,000	$0	$0
	Federal - STP/SRS	$0	$5,000	$0	$0	$0
	Federal - STP/SRS	$0	$79,515	$0	$7,500	$0
	Federal - STP/SRS	$0	$64,176	$0	$0	$0

RW	Federal - STP/SRS	$0	$3,200	$0	$0	$0
	Federal - STP/SRS	$0	($31,382)	$0	$0	$0
	Federal - STP/SU	($2,025)	($8,099)	$0	$0	$0
	Federal - STP/SU	($363,319)	($1,453,275)	$0	$0	$0
	Federal - STP/SU	($8,099)	($32,396)	$0	$0	$0
	Other	$0	$58,160	$0	$0	$0
	Other	$0	$135,423	$6,000,000	$0	$0
	Other	$0	$0	$0	$0	$1,250,000
RW TOTAL		$9,530,250	$40,843,379	$17,792,691	$5,053,743	$3,761,832
RW AC	Federal - AC	$0	$637,141	$0	$0	$0
	Federal - AC	$0	$287,279	$1,200,000	$0	$0
	Federal - AC	$24,864	$99,456	$0	$0	$0
	Federal - AC	$775,970	$495,880	$0	$2,608,000	$0
	Federal - AC	$0	$857,152	$0	$0	$455,000
	Federal - AC	$1,689,365	$12,514,088	$4,070,320	$1,152,288	$0
	Federal - AC	$829,376	$3,211,441	$0	$836,869	$0
	Federal - AC	$145,420	$6,163,509	$0	$0	$0
	Federal - AC	($37,824)	($151,297)	$0	$150,000	$0
	Federal - AC	$0	$6,798,500	$0	$0	$0
RW AC		$3,427,171	$30,913,149	$5,270,320	$4,747,157	$455,000
CN	Federal - AC CONVERSION	$0	$0	$2,214,652	$6,900,228	$1,373,341
	Federal - AC CONVERSION	$78	$706	$0	$0	$0
	Federal - AC CONVERSION	$0	$2,408,685	$1,887,660	$2,100,000	$0
	Federal - AC CONVERSION	$140,865	$329,008	$3,049,323	$252,787	$0
	Federal - AC CONVERSION	$954,951	$1,127,117	$1,328,295	$979,332	$595,925
	Federal - AC CONVERSION	$73,807	$0	$664,262	$0	$0
	Federal - AC CONVERSION	$910,396	$3,138,273	$905,797	$4,120,033	$8,229,590
	Federal - ARRA	$0	($3,522,007)	$0	$0	$0
	Federal - BR	$259,177	$0	$1,036,709	$0	$0
	Federal - CM	$294,372	$340,000	$837,488	$0	$0
	Federal - CM	$6,137,060	$20,014,422	$2,103,636	$4,577,103	$0
	Federal - CM	$9,663	$38,651	$0	$0	$0
	Federal - DEMO	$0	$134,981	$0	$0	$0
	Federal - EB	$120,980	$694,962	$0	$0	$0
	Federal - EB	$26,598	$106,393	$0	$0	$0
	Federal - EB	$145,241	$580,962	$0	$0	$0
	Federal - EB	$4,347	$17,386	$0	$0	$0
	Federal - EB	$1,106,867	$2,551,644	$542,576	$676,229	$657,018
	Federal - EB	$71,588	$286,351	$0	$0	$0
	Federal - FLH	$0	$1,918,707	$0	$0	$0
	Federal - HPD	$383,230	$1,532,918	$0	$0	$0
	Federal - HSIP	$646,721	$35,345,119	$0	$0	$0
	Federal - HSIP	$45,531	$893,105	$0	$0	$0

CN	Federal - HSIP	$661,038	$7,830,559	$2,100,000	$0	$0
	Federal - HSIP	($898)	($8,086)	$0	$0	$0
	Federal - HSIP	$0	$510,068	$0	$0	$0
	Federal - HSIP	$3,027	$2,390,325	$0	$0	$0
	Federal - HSIP	$14,582	$131,237	$0	$0	$0
	Federal - HSIP	$454,370	$20,700,457	$2,529,827	$9,180,801	$0
	Federal - HSIP	($17,551)	$872,039	$0	$0	$0
	Federal - HSIP	$6,338	$1,307,038	$1,500,000	$0	$0
	Federal - HSIP	$88,209	$794,026	$0	$0	$0
	Federal - HSIP	($3,176)	($28,584)	$0	$0	$0
	Federal - HSIP	$14,766	$1,539,754	$151,880	$0	$0
	Federal - HSIP	$0	$0	$0	$0	$2,000,000
	Federal - HSIP	$29,526	$265,736	$0	$0	$0
	Federal - IM	$59,036	$531,326	$0	$0	$0
	Federal - IM	$976,274	$8,786,465	$9,627	$2,350,463	$0
	Federal - IM	$0	$0	$1,750,000	$1,000,000	$0
	Federal - IM	$19,729	$177,563	$0	$0	$0
	Federal - IM	($135,346)	($1,218,113)	$0	$0	$0
	Federal - MG	$919,268	$3,677,070	$0	$0	$0
	Federal - MG	$869,417	$3,411,415	$66,251	$0	$0
	Federal - MG	$3,331	$0	$13,325	$0	$0
	Federal - MG	$156,411	$2,790,370	$112,842	$91,464	$0
	Federal - NH	$91,713	$868,385	$0	$0	$0
	Federal - NH	$1,340	$0	$5,360	$0	$0
	Federal - NH	$21,275	$85,098	$0	$0	$0
	Federal - NH	($1,941)	($7,762)	$0	$0	$0
	Federal - NH	$70,542	$282,166	$0	$0	$0
	Federal - NH	$0	($5,864)	$0	$0	$0
	Federal - NHPP	$0	$200,171	$0	$0	$0
	Federal - NHPP	($16,141)	($64,562)	$0	$0	$0
	Federal - NHPP	$0	$8,115,954	$0	$0	$0
	Federal - NHPP	$0	$111,111	$538,697	$46,526	$0
	Federal - RSTP	$1,570,310	$0	$80,000	$1,157,936	$5,043,305
	Federal - RSTP	$2,489,736	$8,278,945	$560,000	$560,000	$560,000
	Federal - SAFETEA-LU	($476,221)	($1,904,883)	$0	$0	$0
	Federal - SAFETEA-LU	($55,306)	($221,224)	$0	$0	$0
	Federal - SAFETEA-LU	$1,784,350	$7,137,398	$0	$0	$0
	Federal - SAFETEA-LU	$86,660	$0	$346,640	$0	$0
	Federal - SAFETEA-LU	$10,096	$40,382	$0	$0	$0
	Federal - STP/F	$0	$5,923,978	$0	$0	$0
	Federal - STP/F	$96,724	$386,896	$0	$0	$0
	Federal - STP/F	$643,572	$241,744	$0	$0	$2,332,545
	Federal - STP/F	$1	$4	$0	$0	$0
	Federal - STP/F	$578	$2,311	$0	$0	$0
	Federal - STP/F	$0	$84,448	$625,000	$625,000	$501,304
	Federal - STP/F	$7,706	$30,823	$0	$0	$0
	Federal - STP/F	$2,203,046	$21,030,047	$3,437,344	$20,164,911	$9,510,435
	Federal - STP/F	$42,370	$200,694	($8,079)	$0	$0
	Federal - STP/F	$298,904	$737,736	$457,878	$0	$0

CN	Federal - STP/F	$217,022	$868,086	$0	$0	$0
	Federal - STP/F	$1,280,962	$5,115,410	$8,437	$0	$0
	Federal - STP/F	$22,444	$89,774	$0	$0	$0
	Federal - STP/F	$688,576	($13,761)	$220,872	$0	$2,547,193
	Federal - STP/F	$86,946	$57,690	$305,094	$0	$0
	Federal - STP/HES	$194,020	$1,746,184	$0	$0	$0
	Federal - STP/HES	$31,296	$281,664	$0	$0	$0
	Federal - STP/HES	($18)	$2,299,838	$0	$0	$0
	Federal - STP/HES	$0	$850,000	$0	$0	$0
	Federal - STP/HES	$30,300	($256,688)	$0	$821,250	$0
	Federal - STP/HES	$2,413	$21,720	$0	$0	$0
	Federal - STP/HES	$30,754	$276,786	$0	$0	$0
	Federal - STP/R	($100,686)	($402,742)	$0	$0	$0
	Federal - STP/RAIL	$851,479	$7,663,309	$0	$0	$0
	Federal - STP/SRS	$0	$1,275,027	$0	$1,141,640	$0
	Federal - STP/SRS	$0	$167,073	$0	$0	$0
	Federal - STP/SRS	$0	$396,000	$0	$139,200	$0
	Federal - STP/SRS	$0	$645,657	$0	$240,215	$0
	Federal - STP/SRS	$0	$155,949	$0	$200,092	$0
	Federal - STP/SRS	$0	$507	$0	$174,800	$0
	Federal - STP/SRS	$0	$94,982	$0	$0	$0
	Federal - STP/SRS	$0	$43,784	$0	$0	$0
	Federal - STP/SRS	$0	($29,291)	$0	$0	$0
	Federal - STP/SRS	$0	$77,570	$0	$277,169	$0
	Federal - STP/SRS	$0	$1,420,423	$0	$290,572	$0
	Federal - STP/SRS	$0	$523,243	$0	$0	$0
	Federal - STP/SRS	$0	$231,400	$0	$162,942	$0
	Federal - STP/SU	($37,995)	($151,980)	$0	$0	$0
	Other	$2,926,272	$8,948,047	$0	$0	$0
	Other	$96,475	$713,068	$0	$0	$0
	Other	$0	$882,498	$1,262,126	$0	$0
	Other	$300,000	$10,753,392	$0	$0	$0
CN TOTAL		$30,939,393	$218,696,663	$30,643,519	$58,230,693	$33,350,656
CN AC	Federal - AC	$17,853,322	$99,190,227	$38,213,643	$27,923,649	$14,322,344
	Federal - AC	$13,371,212	$60,786,014	$45,164	$0	$0
	Federal - AC	$321,578	$2,061,662	$2,254,492	$0	$0
	Federal - AC	$0	$18,967,327	$0	$0	$0
	Federal - AC	$867,913	($1,612,669)	$25,935,698	$0	$1,692,643
	Federal - AC	$265,889	$509,503	$796,142	$0	$4,381,575
	Federal - AC	$126,394	$3,745,715	$0	$0	$0
	Federal - AC	$1,380,400	$0	$0	$0	$5,521,600
	Federal - AC	$2,933,730	$3,734,920	$0	$0	$8,000,000
	Federal - AC	$657	$4,016,879	$0	$0	$0

CN AC	Federal - AC	$137,167	$548,667	$0	$0	$2,000,000
	Federal - AC	($29,417)	($362,336)	$381,888	$0	$0
	Federal - AC	$427,816	$1,554,224	$222,513	$0	$0
	Federal - AC	$0	$1,385,734	$43,265	$0	$0
	Federal - AC	$657,388	$2,629,553	$0	$0	$0
	Federal - AC	$258,782	$1,035,128	$0	$0	$0
	Federal - AC	$105,551	$7,605,111	$0	$0	$0
CN AC		$38,678,381	$205,795,659	$67,892,805	$27,923,649	$35,918,162

MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$4,016,204
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$73,876	$0	$295,505	$0	$0
	Federal - AC CONVERSION	$431	$1,722	$0	$0	$0
	Federal - AC CONVERSION	$73,000	$292,000	$0	$0	$0
	Federal - AC CONVERSION	$239,665	$958,659	$0	$0	$0
	Federal - ARRA	$0	($118,360)	$0	$0	$0
	Federal - CM	$189,277	$757,108	$0	$0	$0
	Federal - DEMO	($7,091)	($28,363)	$0	$0	$0
	Federal - DEMO	($17,561)	($70,242)	$0	$0	$0
	Federal - DEMO	($92,307)	($579,279)	$0	$0	$0
	Federal - DEMO	($30,551)	($122,202)	$0	$0	$0
	Federal - DEMO	$0	$86,252	$0	$0	$0
	Federal - HPD	($42,069)	($168,275)	$0	$0	$0
	Federal - HSIP	($4,762)	($42,859)	$0	$0	$0
	Federal - NH	($38,486)	($153,942)	$0	$0	$0
	Federal - RSTP	$225,568	$100,673	$1,600	$800,000	$0
	Federal - RSTP	$155,500	$274,000	$80,000	$0	$268,000
	Federal - SAFETEA-LU	$28	$112	$0	$0	$0
	Federal - SAFETEA-LU	$87,436	$349,745	$0	$0	$0
	Federal - SAFETEA-LU	$47,105	$188,419	$0	$0	$0
	Federal - STP/EN	($597,468)	($2,389,873)	$0	$0	$0
	Federal - STP/EN	($97,305)	($389,218)	$0	$0	$0
	Federal - STP/EN	($417,506)	($1,670,022)	$0	$0	$0
	Federal - STP/EN	$18,707	$74,826	$0	$0	$0
	Federal - STP/EN	($269,989)	($1,079,955)	$0	$0	$0
	Federal - STP/EN	($5,239,525)	($20,670,089)	$0	$0	$0
	Federal - STP/EN	($230,476)	($921,903)	$0	$0	$0
	Federal - STP/EN	($409)	($1,634)	$0	$0	$0
	Federal - STP/EN	($1,335,643)	($5,342,572)	$0	$0	$0
	Federal - STP/EN	($165,929)	($663,714)	$0	$0	$0
	Federal - STP/EN	($120,310)	($481,240)	$0	$0	$0
	Federal - STP/EN	($17,276)	($69,102)	$0	$0	$0
	Federal - STP/EN	($129,538)	($518,152)	$0	$0	$0
	Federal - STP/EN	$166,834	$667,334	$0	$0	$0

PE	Federal - STP/F	($108,939)	($435,755)	$0	$0	$0
	Federal - STP/F	($772,428)	($3,089,713)	$0	$0	$0
	Federal - STP/F	($49,800)	($199,200)	$0	$0	$0
	Federal - TAP/F	$3,978	$15,912	$0	$0	$0
	Federal - TAP/F	$82,627	$330,508	$0	$0	$0
	Other	$0	($155,716)	$0	$100,000	$0
	Other	$0	$559,084	$0	$0	$0
	Other	$0	($333,558)	$0	$0	$0
	Other	$0	$314,000	$0	$0	$0
PE TOTAL		($8,421,333)	($34,724,584)	$377,105	$900,000	$268,000
PE AC	Federal - AC	($116,482)	($465,928)	$0	$0	$0
	Federal - AC	($153,576)	($614,303)	$0	$0	$0
	Federal - AC	$1,683	$15,151	$0	$0	$0
	Federal - AC	$0	$345,000	$0	$0	$0
	Federal - AC	($1,322,000)	($5,288,000)	$0	$0	$0
	Federal - AC	$20,058	$279,717	$0	$0	$0
	Federal - AC	($922,706)	($3,690,825)	$0	$0	$0
	Federal - AC	($1,085,771)	($4,444,812)	$0	$0	$0
PE AC		($3,578,794)	($13,864,000)	$0	$0	$0
RW	Federal - CM	$262,000	$1,048,000	$0	$0	$0
	Federal - DEMO	$55,596	$222,384	$0	$0	$0
	Federal - HSIP	($33,413)	($300,714)	$0	$0	$0
	Federal - RSTP	$23,664	$94,654	$0	$0	$0
	Federal - RSTP	$209,560	$718,240	$0	$120,000	$0
	Federal - SAFETEA-LU	$89,990	$359,960	$0	$0	$0
	Federal - SAFETEA-LU	$3,000	$12,000	$0	$0	$0
	Federal - STP/EN	$594,478	$2,377,911	$0	$0	$0
	Federal - STP/EN	$128,001	$512,002	$0	$0	$0
	Federal - STP/EN	$4,002	$16,008	$0	$0	$0
	Federal - STP/EN	$644,085	$2,576,339	$0	$0	$0
	Federal - STP/EN	$450	$1,800	$0	$0	$0
	Federal - STP/EN	$20,000	$80,000	$0	$0	$0
	Federal - STP/EN	$14,000	$56,000	$0	$0	$0
	Federal - STP/EN	($3,188)	($12,752)	$0	$0	$0
	Federal - STP/F	$3,000	$12,000	$0	$0	$0
	Federal - STP/F	$187,458	$749,830	$0	$0	$0
	Federal - TAP/F	$57,144	$228,574	$0	$0	$0
	Federal - TAP/F	$41,200	$164,800	$0	$0	$0
	Federal - TAP/F	$51,134	$204,537	$0	$0	$0
	Federal - TAP/F	$48,274	$193,094	$0	$0	$0
	Federal - TAP/F	$51,254	$205,016	$0	$0	$0
	Other	$0	($1,350,000)	$0	$0	$50,000
	Other	$0	$21,974	$0	$0	$0
RW TOTAL		$2,451,687	$8,191,657	$0	$120,000	$50,000
RW AC	Federal - AC	$0	$261,620	$0	$0	$0
	Federal - AC	$40,000	$199,630	$160,000	$0	$0
	Federal - AC	($38)	($150)	$0	$0	$0

RW AC	Federal - AC	$304,389	$1,217,556	$0	$0	$0
RW AC		$344,352	$1,678,656	$160,000	$0	$0
CN	Federal - AC CONVERSION	$50,845	$78,274	$61,910	$63,196	$0
	Federal - AC CONVERSION	$4,423	$17,693	$0	$0	$0
	Federal - AC CONVERSION	$219,133	$876,531	$0	$0	$0
	Federal - AC CONVERSION	$129,976	$519,905	$0	$0	$0
	Federal - AC CONVERSION	$72,913	$0	$291,651	$0	$0
	Federal - AC CONVERSION	$248,246	$480,603	$512,382	$0	$0
	Federal - ARRA	$0	($895,632)	$0	$0	$0
	Federal - BR	$76,000	$0	$0	$304,000	$0
	Federal - CM	$1,699,528	$6,351,243	$0	$446,870	$0
	Federal - DEMO	$69,383	$757,451	$0	$0	$0
	Federal - DEMO	($4,673)	($18,693)	$0	$0	$0
	Federal - DEMO	$92,307	$369,227	$0	$0	$0
	Federal - DEMO	$143,920	$575,678	$0	$0	$0
	Federal - DEMO	($70,802)	($283,206)	$0	$0	$0
	Federal - DEMO	$0	$410,498	$0	$0	$0
	Federal - HSIP	$13,808	$124,271	$0	$0	$0
	Federal - NH	$0	$611,180	$0	$0	$0
	Federal - NH	($296,740)	($1,186,959)	$0	$0	$0
	Federal - RSTP	$591,225	$2,170,500	$74,400	$120,000	$0
	Federal - RSTP	$2,758,721	$1,690,608	$5,813,235	$3,531,040	$0
	Federal - SAFETEA-LU	$15,914	$63,655	$0	$0	$0
	Federal - SAFETEA-LU	$1,218,800	$2,966,527	$1,908,672	$0	$0
	Federal - SAFETEA-LU	$111,644	$446,576	$0	$0	$0
	Federal - SAFETEA-LU	$16,940	$67,761	$0	$0	$0
	Federal - STP/EN	$241,446	$965,784	$0	$0	$0
	Federal - STP/EN	$43,350	$173,401	$0	$0	$0
	Federal - STP/EN	$1,221,664	$4,886,655	$0	$0	$0
	Federal - STP/EN	$382,544	$1,530,175	$0	$0	$0
	Federal - STP/EN	$223,500	$894,000	$0	$0	$0
	Federal - STP/EN	$5,281,633	$20,602,091	$524,442	$0	$0
	Federal - STP/EN	$241,671	$966,684	$0	$0	$0
	Federal - STP/EN	$258,513	$1,034,052	$0	$0	$0
	Federal - STP/EN	$1,324,902	$5,299,606	$0	$0	$0
	Federal - STP/EN	$529,566	$2,118,263	$0	$0	$0
	Federal - STP/EN	($22,595)	($90,379)	$0	$0	$0
	Federal - STP/EN	$72,852	$291,408	$0	$0	$0
	Federal - STP/EN	$45,908	$183,631	$0	$0	$0
	Federal - STP/EN	$268,064	$1,072,255	$0	$0	$0
	Federal - STP/F	$316,848	$1,267,392	$0	$0	$0
	Federal - STP/F	$240,000	$960,000	$0	$0	$0
	Federal - STP/F	$33,960	$135,840	$0	$0	$0
	Federal - STP/F	$421,217	$1,755,217	$0	$0	$0
	Federal - STP/F	$24,802	$99,208	$0	$0	$0
	Federal - STP/F	$100,000	$400,000	$0	$0	$0
	Federal - TAP/F	$64,800	$259,200	$0	$0	$0
	Federal - TAP/F	$494,192	$1,347,966	$628,800	$0	$0
	Federal - TAP/F	$1,087,759	$4,351,037	$0	$0	$0

CN	Federal - TAP/F	$57,069	$228,276	$0	$0	$0
	Federal - TAP/F	$276,443	$818,292	$287,480	$0	$0
	Federal - TAP/F	$90,515	$362,061	$0	$0	$0
	Federal - TAP/F	$85,521	$342,082	$0	$0	$0
	Federal - TAP/F	$169,106	$76,000	$600,425	$0	$0
	Federal - TAP/R	$182,716	$730,863	$0	$0	$0
	Federal - TAP/SU	$35,000	$140,000	$0	$0	$0
	Other	$0	$1,720,105	$0	$0	$0
	Other	$0	($289,974)	$0	$0	$0
	Other	$0	($681,820)	$0	$0	$0
	Other	$0	($782,014)	$0	$0	$0
CN TOTAL		$20,954,475	$69,361,048	$10,703,397	$4,465,106	$0
CN AC	Federal - AC	$6,755	$8,070,016	$0	$0	$0
	Federal - AC	$61,610	$246,441	$0	$0	$0
	Federal - AC	$0	$757,298	$0	$0	$0
	Federal - AC	$116,482	$465,929	$0	$0	$0
	Federal - AC	$41,295	$165,178	$0	$0	$0
	Federal - AC	$28,615	$114,458	$0	$0	$0
	Federal - AC	$0	$1,419,521	$0	$0	$0
	Federal - AC	$5,112,168	$20,051,543	$0	$397,130	$0
	Federal - AC	$617,335	$2,634,684	$0	$0	$0
	Federal - AC	$2,223,065	$17,967,567	$2,674,278	$815,600	$0
	Federal - AC	$0	$4,518,060	$576,654	$2,655,000	$0
	Federal - AC	$62,628	$250,512	$0	$0	$0
	Federal - AC	$776,837	($768,562)	$3,875,909	$0	$0
CN AC		$9,046,789	$55,892,645	$7,126,841	$3,867,730	$0

MPO	Northern Virginia					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - NHPP		$9,379,031	$56,274,186	$56,274,186	$51,584,671
	Federal - NHPP	$0	$620,969	$3,725,814	$3,725,814	$3,415,330
	Federal - STP/F	$0	$27,035,059	$30,219,086	$23,940,197	$28,036,272
	Federal - STP/F		$2,770,452	$3,327,681	$2,618,980	$3,121,816
	Federal - STP/F		$1,279,140	$1,052,773	$652,801	$927,017
	Federal - STP/F		$7,451,545	$7,505,253	$6,137,592	$7,015,730
	Federal - STP/F		$2,843,381	$2,713,697	$2,018,551	$2,484,917
	Federal - STP/F		$19,685,342	$20,980,485	$17,395,356	$19,979,529
	Federal - STP/F		$15,810,325	$18,554,332	$14,884,247	$17,264,875
	Federal - STP/F		$12,220,958	$7,571,606	$5,786,916	$6,993,405
	Federal - STP/F		$7,408,362	$6,682,801	$5,445,346	$6,241,527
CN TOTAL		$0	$106,504,564	$158,607,714	$138,879,986	$147,065,089

MPO	Northern Virginia					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	$44,637	$178,547	$0	$0	$0
RW	Federal - BR	$4,000	$16,000	$0	$0	$0
CN	Federal - BR	$105,327	$4,270,648	$4,811,675	$5,774,010	$5,774,010
	Federal - BR		$1,753,772	$1,753,772	$1,753,772	$1,753,772
	Federal - BR		$1,721,001	$2,093,426	$2,465,851	$2,465,850
	Federal - BR		$213,428	$213,428	$213,428	$213,428
	Federal - BR		$5,136,676	$5,992,789	$6,848,901	$6,848,901
	Federal - BR		$1,202,218	$1,230,454	$1,258,691	$1,258,691
	Federal - BR	$0	$11,123,565	$13,904,456	$16,685,348	$16,685,348
	Federal - STP/F	$0	$169,680	$0	$0	$0
	Federal - STP/F		$3,175,749	$2,404,587	$2,076,364	$2,238,669
	Federal - STP/F		$2,453,428	$2,456,832	$2,254,079	$2,363,777
	Federal - STP/F		$242,497	$0	$0	$0
	Federal - STP/F		$2,757,369	$2,017,085	$1,833,010	$1,932,602
	Federal - STP/F		$6,140,188	$2,222,159	$2,222,160	$1,686,277
	Federal - STP/F		$7,379,201	$3,166,214	$2,904,919	$3,046,290
	Federal - STP/F		$2,289,791	$5,332,575	$4,747,767	$5,064,173
	Federal - STP/F		$454,048	$0	$0	$0
CN TOTAL		$105,327	$50,483,259	$47,599,452	$51,038,300	$51,331,788
CN AC	Federal - AC	$156,668	$626,670	$0	$0	$0

MPO	Northern Virginia					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$993,695	$1,632,222	$1,497,521	$1,570,400
	Federal - STP/F		$5,145,700	$5,876,336	$5,391,386	$5,653,765
	Federal - STP/F		$2,332,126	$2,909,645	$2,669,524	$2,799,440
	Federal - STP/F		$4,424,816	$4,206,642	$3,859,484	$4,047,312
	Federal - STP/F		$710,118	$1,194,511	$1,095,932	$1,149,267
	Federal - STP/F		$1,966,794	$1,565,335	$1,436,155	$1,506,047
	Federal - STP/F		$1,333,666	$1,102,821	$1,011,809	$1,061,050
	Federal - STP/F		$309,662	$285,657	$262,083	$274,837
	Federal - STP/F	$0	$21,662,665	$15,662,665	$14,370,088	$15,069,428
CN TOTAL		$0	$38,879,242	$34,435,834	$31,593,982	$33,131,546

MPO	NonMPO					
GROUPING	Transit : Access					
ROUTE/STREET					TOTAL COST	$10,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION	$1,049,657	$0	$0	$0	$4,198,626
CN AC	Federal - AC	$1,915,657	$12,338,437	$0	$0	$0

Northern Virginia MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$322,672,163
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$3,190,825	$8,384,597	$4,514,006	$2,331,709
	Federal - BR	($459,700)	$3,144,936	$759,747	$3,334,262	$1,400,711
	Federal - DEMO	($11,051)	$22,050,467	$0	$0	$0
	Federal - EB	($237)	($948)	$0	$0	$0
	Federal - HSIP	$0	$164,037	$0	$0	$0
	Federal - IM	($99,994)	($899,947)	$0	$0	$0
	Federal - NH	($743,079)	($2,972,317)	$0	$0	$0
	Federal - NHPP	$0	$4,732,608	$2,476,044	$625,000	$58,602
	Federal - RSTP	$141,027	$0	$0	$185,440	$378,669
	Federal - STP/F	$83,614	$334,454	$400,000	$299,998	$0
	Federal - STP/R	($7,025)	($28,100)	$0	$0	$0
	Federal - STP/SU	($12,814)	($51,255)	$0	$0	$0
	Other	$0	$0	$200,000	$0	$0
PE TOTAL		($1,109,259)	$29,664,760	$12,220,388	$8,958,706	$4,169,691
PE AC	Federal - AC	$596,387	$11,625,688	$236,555	($253,218)	$1,083,250
RW	Federal - AC CONVERSION	$0	$0	$624,764	$398,859	$1,039,390
	Federal - ARRA	$0	($35,801)	$0	$0	$0
	Federal - BR	$344,439	$8,153,930	$1,803,619	$805,536	$908,533
	Federal - DEMO	$36,499	($14,005)	$160,000	$0	$0
	Federal - EB	$2,208	$8,832	$0	$0	$0
	Federal - HSIP	$0	$417,473	$0	$0	$0
	Federal - IM	($12,500)	($360,000)	$0	$247,500	$0
	Federal - NHPP	$0	$297,619	$143,167	$1,004,860	$1,034,155
	Federal - RSTP	($20,000)	($200,000)	$0	$0	$120,000
	Federal - STP/F	$154,678	$992,219	$318,206	$208,000	$1,200,000
	Federal - STP/R	($19,230)	($76,920)	$0	$0	$0
	Federal - STP/SU	($60,128)	($240,512)	$0	$0	$0
RW TOTAL		$425,965	$8,942,835	$3,049,756	$2,664,755	$4,302,078
RW AC	Federal - AC	$416,500	$4,086,684	$2,309,245	$427,227	($152,000)
CN	Federal - AC CONVERSION	$297,158	$3,204,573	$4,776,006	$11,527,903	$16,418,333
	Federal - ARRA	$0	($288,675)	$0	$0	$0
	Federal - BR	$1,856,448	$46,543,685	$34,731,746	$34,590,016	$47,632,688
	Federal - DEMO	$430,573	$361,950	$1,360,341	$0	$0
	Federal - EB	$643,025	$3,711,827	$590,444	$55,343	$0
	Federal - HSIP		$2,035,592	$0	$0	$0
	Federal - MG	$87,839	$292,108	$59,246	$0	$0
	Federal - NH	$305,344	$1,221,374	$0	$0	$0
	Federal - NHPP	$723,276	$10,866,102	$15,235,093	$8,172,243	$2,265,901
	Federal - RSTP	$237,913	$843,565	$0	$0	$108,086
	Federal - SAFETEA-LU	$210,202	$198,225	$0	$0	$642,582
	Federal - STP/F	$1,062,218	$8,612,977	$5,590,623	$10,133,752	$6,184,929
	Federal - STP/R	($127)	($509)	$0	$0	$0

CN	Federal - STP/SU	$0	($251,605)	$0	$0	$0
	Other	$0	($573,306)	$0	$0	$5,070,653
CN TOTAL		$5,853,867	$76,777,883	$62,343,499	$64,479,257	$78,323,172
CN AC	Federal - AC	$22,173,468	$88,327,665	$125,558,952	$78,534,069	$54,302,549

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$220,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/HES	$11,825	$106,426	$0	$0	$0
	Federal - STP/RAIL	$245,232	$4,350,912	$0	$0	$0
CN TOTAL		$257,057	$4,457,338	$0	$0	$0
CN AC	Federal - AC	$7,118	$192,613	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$798,107,234
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$615,526	$1,040,000	$1,529,763	$560,000	$772,101
	Federal - BR	$248,795	$995,181	$0	$0	$0
	Federal - CM	$608,345	$1,571,693	$80,000	$80,000	$80,000
	Federal - DEMO	$376,301	$1,808,309	$0	$0	$0
	Federal - EB	$183,450	$733,798	$0	$0	$0
	Federal - FLH	$0	$496,000	$0	$0	$0
	Federal - HSIP	($160,022)	($558,209)	$333,000	$50,000	$0
	Federal - IM	($455,754)	($4,628,782)	$0	$0	$0
	Federal - MG	$31,112	$124,446	$0	$0	$0
	Federal - MISC	($13,675)	($54,700)	$0	$0	$0
	Federal - NH	($268,600)	($6,662,883)	$0	$0	$0
	Federal - NHPP	$71,524	$1,839,081	$0	$0	$0
	Federal - RSTP	$1,330,981	$2,924,506	$0	$1,550,446	$602,031
	Federal - SAFETEA-LU	($38,254)	($153,015)	$0	$0	$0
	Federal - STP/F	$1,390,436	$6,243,240	$95,693	$25,000	$449,780
	Federal - STP/HES	($26,491)	($238,419)	$0	$0	$0
	Federal - STP/R	($26,531)	($256,124)	$0	$0	$0
	Federal - STP/SRS	$0	($7,554,961)	$0	$0	$0
	Federal - STP/SU	($267,981)	($1,077,334)	$0	$0	$0
	Other	$0	$1,487,433	$817,000	$0	$300,000
PE TOTAL		$3,599,161	($1,920,740)	$2,855,456	$2,265,446	$2,203,912
PE AC	Federal - AC	$1,349,872	$24,390,681	($417,856)	$480,699	$849,249
RW	Federal - AC CONVERSION	$145,420	$2,170,000	$154,710	$193,244	$233,726
	Federal - BR	$215,787	($1,023)	$249,304	$614,866	$0
	Federal - CM	$1,438,281	$5,753,124	$0	$0	$0
	Federal - DEMO	$204,881	$4,168,231	$0	$0	$0
	Federal - EB	$592,382	$1,729,475	$589,553	$50,500	$0
	Federal - HSIP	($9,932)	$4,281,952	$1,395,000	$1,000,000	$0
	Federal - IM	($2,433)	($21,893)	$0	$0	$0
	Federal - MG	$402,910	$1,463,258	$0	$148,382	$0
	Federal - NHPP	$0	$4,020,471	$0	$0	$0
	Federal - RSTP	$2,385,322	$2,729,864	$4,730,722	$2,080,701	$0
	Federal - SAFETEA-LU	$897,994	$3,591,975	$0	$0	$0

RW	Federal - STP/F	$3,600,144	$11,578,232	$4,643,402	$926,050	$2,278,106
	Federal - STP/HES	$64,910	$584,192	$0	$0	$0
	Federal - STP/R	($43,973)	($175,891)	$0	$0	$0
	Federal - STP/RAIL	$12,000	$108,000	$0	$0	$0
	Federal - STP/SRS	$0	$163,599	$30,000	$40,000	$0
	Federal - STP/SU	($373,443)	($1,493,770)	$0	$0	$0
	Other	$0	$193,583	$6,000,000	$0	$1,250,000
RW TOTAL		$9,530,250	$40,843,379	$17,792,691	$5,053,743	$3,761,832
RW AC	Federal - AC	$3,427,171	$30,913,149	$5,270,320	$4,747,157	$455,000
CN	Federal - AC CONVERSION	$2,080,097	$7,003,789	$10,049,989	$14,352,380	$10,198,856
	Federal - ARRA	$0	($3,522,007)	$0	$0	$0
	Federal - BR	$259,177	$0	$1,036,709	$0	$0
	Federal - CM	$6,441,095	$20,393,073	$2,941,124	$4,577,103	$0
	Federal - DEMO	$0	$134,981	$0	$0	$0
	Federal - EB	$1,475,619	$4,237,698	$542,576	$676,229	$657,018
	Federal - FLH	$0	$1,918,707	$0	$0	$0
	Federal - HPD	$383,230	$1,532,918	$0	$0	$0
	Federal - HSIP	$1,942,483	$72,542,793	$6,281,707	$9,180,801	$2,000,000
	Federal - IM	$919,693	$8,277,241	$1,759,627	$3,350,463	$0
	Federal - MG	$1,948,426	$9,878,855	$192,418	$91,464	$0
	Federal - NH	$182,928	$1,222,023	$5,360	$0	$0
	Federal - NHPP	($16,141)	$8,362,674	$538,697	$46,526	$0
	Federal - RSTP	$4,060,047	$8,278,945	$640,000	$1,717,936	$5,603,305
	Federal - SAFETEA-LU	$1,349,578	$5,051,673	$346,640	$0	$0
	Federal - STP/F	$5,588,848	$34,755,880	$5,046,546	$20,789,911	$14,891,477
	Federal - STP/HES	$288,766	$5,219,504	$0	$821,250	$0
	Federal - STP/R	($100,686)	($402,742)	$0	$0	$0
	Federal - STP/RAIL	$851,479	$7,663,309	$0	$0	$0
	Federal - STP/SRS	$0	$5,002,324	$0	$2,626,630	$0
	Federal - STP/SU	($37,995)	($151,980)	$0	$0	$0
	Other	$3,322,747	$21,297,005	$1,262,126	$0	$0
CN TOTAL		$30,939,393	$218,696,663	$30,643,519	$58,230,693	$33,350,656
CN AC	Federal - AC	$38,678,381	$205,795,659	$67,892,805	$27,923,649	$35,918,162

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$111,992,532
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$386,972	$1,252,381	$295,505	$0	$0
	Federal - ARRA	$0	($118,360)	$0	$0	$0
	Federal - CM	$189,277	$757,108	$0	$0	$0
	Federal - DEMO	($147,509)	($713,834)	$0	$0	$0
	Federal - HPD	($42,069)	($168,275)	$0	$0	$0
	Federal - HSIP	($4,762)	($42,859)	$0	$0	$0
	Federal - NH	($38,486)	($153,942)	$0	$0	$0
	Federal - RSTP	$381,068	$374,673	$81,600	$800,000	$268,000
	Federal - SAFETEA-LU	$134,569	$538,276	$0	$0	$0
	Federal - STP/EN	($8,435,832)	($33,455,314)	$0	$0	$0
	Federal - STP/F	($931,167)	($3,724,668)	$0	$0	$0
	Federal - TAP/F	$86,605	$346,420	$0	$0	$0
	Other	$0	$383,810	$0	$100,000	$0
PE TOTAL		($8,421,333)	($34,724,584)	$377,105	$900,000	$268,000
PE AC	Federal - AC	($3,578,794)	($13,864,000)	$0	$0	$0
RW	Federal - CM	$262,000	$1,048,000	$0	$0	$0
	Federal - DEMO	$55,596	$222,384	$0	$0	$0
	Federal - HSIP	($33,413)	($300,714)	$0	$0	$0
	Federal - RSTP	$233,224	$812,894	$0	$120,000	$0
	Federal - SAFETEA-LU	$92,990	$371,960	$0	$0	$0
	Federal - STP/EN	$1,401,827	$5,607,308	$0	$0	$0
	Federal - STP/F	$190,458	$761,830	$0	$0	$0
	Federal - TAP/F	$249,005	$996,021	$0	$0	$0
	Other	$0	($1,328,026)	$0	$0	$50,000
RW TOTAL		$2,451,687	$8,191,657	$0	$120,000	$50,000
RW AC	Federal - AC	$344,352	$1,678,656	$160,000	$0	$0
CN	Federal - AC CONVERSION	$725,536	$1,973,006	$865,943	$63,196	$0
	Federal - ARRA	$0	($895,632)	$0	$0	$0
	Federal - BR	$76,000	$0	$0	$304,000	$0
	Federal - CM	$1,699,528	$6,351,243	$0	$446,870	$0
	Federal - DEMO	$230,134	$1,810,955	$0	$0	$0
	Federal - HSIP	$13,808	$124,271	$0	$0	$0
	Federal - NH	($296,740)	($575,779)	$0	$0	$0
	Federal - RSTP	$3,349,946	$3,861,108	$5,887,635	$3,651,040	$0
	Federal - SAFETEA-LU	$1,363,298	$3,544,519	$1,908,672	$0	$0
	Federal - STP/EN	$10,113,017	$39,927,626	$524,442	$0	$0
	Federal - STP/F	$1,136,827	$4,617,657	$0	$0	$0
	Federal - TAP/F	$2,325,405	$7,784,914	$1,516,705	$0	$0
	Federal - TAP/R	$182,716	$730,863	$0	$0	$0
	Federal - TAP/SU	$35,000	$140,000	$0	$0	$0
	Other	$0	($33,703)	$0	$0	$0
CN TOTAL		$20,954,475	$69,361,048	$10,703,397	$4,465,106	$0
CN AC	Federal - AC	$9,046,789	$55,892,645	$7,126,841	$3,867,730	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - NHPP	$0	$10,000,000	$60,000,000	$60,000,000	$55,000,001
	Federal - STP/F	$0	$96,504,564	$98,607,714	$78,879,986	$92,065,088
CN TOTAL		$0	$106,504,564	$158,607,714	$138,879,986	$147,065,089

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	$44,637	$178,547	$0	$0	$0
RW	Federal - BR	$4,000	$16,000	$0	$0	$0
CN	Federal - BR	$105,327	$25,421,308	$30,000,000	$35,000,001	$35,000,000
	Federal - STP/F	$0	$25,061,951	$17,599,452	$16,038,299	$16,331,788
CN TOTAL		$105,327	$50,483,259	$47,599,452	$51,038,300	$51,331,788
CN AC	Federal - AC	$156,668	$626,670	$0	$0	$0

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F	$0	$38,879,242	$34,435,834	$31,593,982	$33,131,546

GROUPING	Transit : Access					
ROUTE/STREET					TOTAL COST	$22,500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION	$1,049,657	$0	$0	$0	$4,198,626
CN AC	Federal - AC	$1,915,657	$12,338,437	$0	$0	$0

GROUPING	Transit : Amenities					
ROUTE/STREET					TOTAL COST	$9,363,750
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION	$484,000	$0	$1,968,000	$848,000	$464,000
	Federal - CM	$494,238	$1,976,953	$0	$0	$0
CN TOTAL		$978,238	$1,976,953	$1,968,000	$848,000	$464,000
CN AC	Federal - AC	$940,000	$3,760,000	$0	$0	$0

GROUPING	Transit : Engineering					
ROUTE/STREET					TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$100,000	$400,000	$0	$0	$0

GROUPING	Transit : Ridesharing					
ROUTE/STREET					TOTAL COST	$20,430,351
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$3,021,800	$0	$3,948,800	$4,041,600	$4,096,800
	Federal - CM	$1,028,470	$4,113,881	$0	$0	$0
PE TOTAL		$4,050,270	$4,113,881	$3,948,800	$4,041,600	$4,096,800
PE AC	Federal - AC	$4,110,782	$16,443,126	$0	$0	$0

GROUPING	Transit : Vehicles					
ROUTE/STREET					TOTAL COST	$27,558,667
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION	$3,229,407	$0	$7,301,736	$1,126,395	$7,449,497
	Federal - CM	$477,134	$1,051,685	$0	$856,851	$0
	Federal - RSTP	$81,806	$167,222	$0	$160,000	$0
CN TOTAL		$3,788,347	$1,218,907	$7,301,736	$2,143,246	$7,449,497
CN AC	Federal - AC	$5,847,582	$23,140,728	$0	$249,600	$0

COMMONWEALTH OF VIRGINIA

RICHMOND DISTRICT

2015 through 2018

July 2014
Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

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Richmond District

Interstate Projects

MPO	Richmond					
UPC NO	97565	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	FO
PROJECT	RTE 64 - REPLACE BRIDGES OVER RTE 156				ADMIN BY	VDOT
DESCRIPTION	FROM: APPROACHES & BRIDGE OVER RTE 156 TO: (2.60 MI W RTE 295)					
ROUTE/STREET	0064				TOTAL COST	$17,386,388
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$217,170	$868,680	$0	$0	$0
CN AC	Federal - AC	$3,077,278	$0	$12,309,110	$0	$0

MPO	Richmond					
UPC NO	105141	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	FO
PROJECT	RTE 64 - REPLACE BRIDGES OVER RTE 33 (NINE MILE RD)				ADMIN BY	VDOT
DESCRIPTION	FROM: APPROACHES & BRIDGES OVER RTE 33 TO: (0.80 MI E RTE 156) (0.8300 MI)					
ROUTE/STREET	I-64 (0064)				TOTAL COST	$7,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION	$0	$0	$3,110,599	$1,488,659	$0
	Federal - NHPP	$0	$1,036,787	$0	$0	$0
	Federal - STP/F	$0	$1,330,955	$0	$0	$0
CN TOTAL		$0	$2,367,742	$3,110,599	$1,488,659	$0
CN AC	Federal - AC	$0	$4,599,258	$0	$0	$0

MPO	Richmond					
UPC NO	70542	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Richmond District-wide		OVERSIGHT	FO
PROJECT	I-64 - WIDEN FROM 4 TO 6 LANES AND IMPROVE RTE 623 INTERCHNG				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.99 MI W RTE 623 (WB - RTE 622, EB - RTE 623) TO: 0.38 MI W RTE 295 IN SHORT PUMP (POUNCEY TRACT RD) (4.5200 MI)					
ROUTE/STREET	I-64 (0064)				TOTAL COST	$37,228,831
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - NHPP	$0	$90,923	$0	$0	$0
CN	Federal - NHPP	$0	$809,825	$0	$0	$0

MPO	NonMPO					
UPC NO	97567	SCOPE	Bridge, New Construction			
SYSTEM	Interstate	JURISDICTION	Brunswick County		OVERSIGHT	FO
PROJECT	ROUTE I-85 BRIDGE PROJECT IN BRUNSWICK COUNTY STR # 3636				ADMIN BY	VDOT
DESCRIPTION	FROM: I-85 CORRIDOR TO: I-85 CORRIDOR					
ROUTE/STREET	ROUTE 1 (0085)				TOTAL COST	$9,820,474
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$982,047	$0	$0	$0
CN AC	Federal - AC	$0	$0	$8,838,427	$0	$0

MPO	Tri-Cities					
UPC NO	85623	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Colonial Heights		OVERSIGHT	FO
PROJECT	RTE 95 - INTERCHANGE IMPROVEMENT/ ROUNDABOUT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.041 MI W HAMILTON AVE TO: 0.069 MI E EXISTING I-95 RAMP (0.3690 MI)					
ROUTE/STREET	TEMPLE AVE (0095)				TOTAL COST	$20,048,717
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - NH	$28,580	$114,319	$0	$0	$0
RW	Federal - NHPP		$4,734,774	$0	$0	$0
CN	Federal - NH	$0	$331,339	$0	$0	$0
	Federal - NHPP	$0	$223,559	$0	$0	$0
	Federal - STP/F	$0	$0	$0	$1,907,608	$0
CN TOTAL		$0	$554,898	$0	$1,907,608	$0
CN AC	Federal - AC	$0	$10,347,504	$0	$0	$0

MPO	Richmond					
UPC NO	58920	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Hanover County		OVERSIGHT	FO
PROJECT	RTE 95 - INTERCHANGE MODIFICATION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.064 Mi. W. Int. Rte. 743 TO: 0.367 Mi. E. Int. Rte. 743 (0.4310 MI)					
ROUTE/STREET	LEWISTOWN RD. (0095)				TOTAL COST	$1,742,342
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$5,400	$21,600	$0	$0	$0

MPO	Richmond					
UPC NO	90347	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Hanover County		OVERSIGHT	FO
PROJECT	RTE 802 - REPLACE BRIDGE OVER 95, MOD RAMPS & AIRPARK RD				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.252 MILES WEST INT. I-95 TO: 0.431 MILES EAST INT. I-95 (0.6830 MI)					
ROUTE/STREET	LEWISTOWN ROAD (0095)				TOTAL COST	$30,107,860
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION	$910,000	$0	$1,040,000	$2,600,000	$0
	Federal - RSTP	$641,814	$2,567,257	$0	$0	$0
CN TOTAL		$1,551,814	$2,567,257	$1,040,000	$2,600,000	$0
CN AC	Federal - AC	$3,896,702	$15,586,807	$0	$0	$0

MPO	Richmond					
UPC NO	94855	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Hanover County		OVERSIGHT	FO
PROJECT	ARRA - Hanover 95 Ramp Improvements for Lewistown (743)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.061 MI W INT RTE 743 TO: 0.367 MI E INT RTE 743 (0.4290 MI)					
ROUTE/STREET	LEWISTOWN ROAD (0095)				TOTAL COST	$3,198,535
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	$0	$10,744	$0	$0	$0

MPO	Richmond					
UPC NO	105055	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Richmond		OVERSIGHT	FO
PROJECT	I-95/I-64 OVERLAP IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: I95/64 TO: I95/I64					
ROUTE/STREET	0095				TOTAL COST	$62,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW AC	Federal - AC	$223,000	$2,007,000	$0	$0	$0

MPO	Richmond					
UPC NO	18944	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Richmond District-wide		OVERSIGHT	FO
PROJECT	RTE 95 - BRIDGE REHABILITATION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.20 miles south of Lombardy Intersection TO: 0.02 miles north of Upham Brook (5.3200 MI)					
ROUTE/STREET	INTERSTATE 95 (0095)				TOTAL COST	$113,480,966
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - NH	$6,936	$27,743	$0	$0	$0
CN	Federal - NH	$68,750	$274,999	$0	$0	$0

MPO	Richmond					
UPC NO	93087	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Richmond		OVERSIGHT	FO
PROJECT	RTE 195 - BRIDGE REPLACEMENT OVER RTE 76, CSX, RAMP S				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 195 - BRIDGE REPLACEMENT OVER RTE 76, CSX, RAMP S TO: (0.7 MI W RTE 146) (0.1000 MI)					
ROUTE/STREET	0195				TOTAL COST	$21,390,213
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	$3,527,818	$0	$0	$14,111,272	$0

MPO	Richmond					
UPC NO	70550	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Chesterfield County		OVERSIGHT	FO
PROJECT	RTE 295 - CONSTRUCT INTERCHANGE				ADMIN BY	VDOT
DESCRIPTION	AT MEADOWVILLE ROAD - Route 618					
ROUTE/STREET	0295				TOTAL COST	$12,139,129
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$42,131	$168,524	$0	$0	$0
CN AC	Federal - AC	$0	($2,006,905)	$0	$0	$0

MPO	Richmond					
UPC NO	105057	SCOPE	Bridge, New Construction			
SYSTEM	Interstate	JURISDICTION	Chesterfield County		OVERSIGHT	FO
PROJECT	RTE 618 (MEADOWVILLE RD) - ADD BRIDGE AT RTE 295				ADMIN BY	VDOT
DESCRIPTION	OVER RTE 295					
ROUTE/STREET	MEADOWVILLE ROAD (0295)				TOTAL COST	$13,500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$0	$0	$1,000,000	$0

Richmond District

Primary Projects

MPO	Richmond					
UPC NO	104959	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	HUGUENOT ROAD CORRIDOR IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.15 MILE WEST OF RIVER ROAD TO: 0.70 MILE EAST ON RIVER ROAD (0.2200 MI)					
ROUTE/STREET	HUGUENOT ROAD (0000)				TOTAL COST	$870,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$9,600	$38,400	$0	$0	$0
RW	Federal - CM	$22,000	$88,000	$0	$0	$0
CN	Federal - CM	$128,400	$193,600	$320,000	$0	$0

MPO	Richmond					
UPC NO	15988	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 1 - BR REPLACEMENT & MOD LTL @ DSCR				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection w/ Rte. 145 (Chester Road) TO: 0.351 Miles North of Rte. 145 (Chester Road) (0.3510 MI)					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	$20,386,868
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	($86,124)	($344,494)	$0	$0	$0
CN	Federal - BR	$0	$4,795,066	$1,191,515	$0	$0
	Federal - STP/F	$0	$1,468,123	$2,267,835	$0	$0
CN TOTAL		$0	$6,263,189	$3,459,350	$0	$0
CN AC	Federal - AC	$1,222,114	$3,056,455	$500,000	$1,332,000	$0

MPO	Tri-Cities					
UPC NO	90367	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 1 - INSTALL NB RTL				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.10 MI S RTE 620 (WOODS EDGE RD) TO: RTE 620 (WOODS EDGE RD) (0.1000 MI)					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	$776,106
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - CM	$60,000	$240,000	$0	$0	$0
CN	Federal - CM	$66,621	$266,484	$0	$0	$0
CN AC	Federal - AC	$1,600	$6,401	$0	$0	$0

MPO	Richmond					
UPC NO	101021	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 1 - IMPROVE INTERSECTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.18 Mi. S. Int. Route 1/Route 618 TO: 0.25 Mi. N. Int. Route 1/Route 618 (0.4400 MI)					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	$5,036,232
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - AC CONVERSION	$171,390	$0	$685,561	$0	$0
CN	Federal - RSTP	$484,625	$1,938,501	$0	$0	$0
CN AC	Federal - AC	$132,095	$528,378	$0	$0	$0

MPO	Tri-Cities					
UPC NO	73268	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Dinwiddie County		OVERSIGHT	NFO
PROJECT	RTE 1 - INTERSECTION IMPROVEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: On Rte 226, 0.041 Mile East of Rte 600 TO: Intersection Rte 1 (0.1350 MI)					
ROUTE/STREET	BOYDTON PLANK ROAD (0001)				TOTAL COST	$2,859,537
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - RSTP	($17,873)	($71,493)	$0	$0	$0
CN	Federal - RSTP	$197,140	$788,558	$0	$0	$0
CN AC	Federal - AC	$84,461	$337,842	$0	$0	$0

MPO	NonMPO					
UPC NO	18424	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Goochland County		OVERSIGHT	NFO
PROJECT	RTE 6 - CONSTRUCT LEFT TURN LANES & INSTALL SIGNAL				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.30 MI EAST RTE 522 TO: 0.30 MI WEST RTE 522 (0.6000 MI)					
ROUTE/STREET	RIVER ROAD (0006)				TOTAL COST	$421,003
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$308,057	$0	$0	$0
RW AC	Federal - AC	$0	$112,946	$0	$0	$0

MPO	NonMPO					
UPC NO	103486	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	Goochland County		OVERSIGHT	NFO
PROJECT	RTE 6 - CONSTRUCT SIDEWALK				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 522 TO: RTE 724 (0.7000 MI)					
ROUTE/STREET	RIVER ROAD (0006)				TOTAL COST	$353,117
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$70,000	$0	$0	$0
CN AC	Federal - AC	$0	$283,117	$0	$0	$0

MPO	Richmond					
UPC NO	101034	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 6 - IMPROVE INTERSECTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.332 MI W. PARHAM RD (RT 7518) TO: 0.268 MI E. PARHAM RD (RT 7518) (0.6000 MI)					
ROUTE/STREET	PATTERSON AVENUE (0006)				TOTAL COST	$14,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - RSTP	$600,000	$800,000	$800,000	$800,000	$0
RW AC	Federal - AC	$400,000	$0	$0	$0	$1,600,000
CN AC	Federal - AC	$1,320,000	$0	$5,280,000	$0	$0

MPO	Richmond					
UPC NO	77071	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 10 - Upgrade signals - 4 INT				ADMIN BY	VDOT
DESCRIPTION	FROM: Beach Road (Rte 655) TO: Chesterfield Meadows Road (Rte 929) (0.6402 MI)					
ROUTE/STREET	IRON BRIDGE ROAD (0010)				TOTAL COST	$414,457
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$200	$801	$0	$0	$0
CN AC	Federal - AC	($6,453)	($25,812)	$0	$0	$0

MPO	Richmond					
UPC NO	94857	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	FO
PROJECT	ARRA - CHESTERFIELD - RTE 10 - Widen to Six Lanes				ADMIN BY	Locally
DESCRIPTION	FROM: I-95 TO: WARE BOTTOM SPRINGS ROAD (1.0100 MI)					
PROGRAM NOTE	Parent UPC linked with child UPC 95574					
ROUTE/STREET	WEST HUNDRED ROAD (0010)				TOTAL COST	$10,372,260
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - ARRA	$0	($7,469,330)	$0	$0	$0

MPO	Richmond					
UPC NO	95574	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	FO
PROJECT	ARRA - CHESTERFIELD - RTE 10 - WIDEN TO SIX LANES				ADMIN BY	Locally
DESCRIPTION	FROM: I-95 TO: WARE BOTTOM SPRINGS ROAD (1.0100 MI)					
PROGRAM NOTE	Child UPC linked with parent UPC 94857					
ROUTE/STREET	WEST HUNDRED ROAD (0010)				TOTAL COST	$16,421,194
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	($332,597)	($1,330,389)	$0	$0	$0

MPO	Richmond					
UPC NO	101020	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	FO
PROJECT	Rte 10 - Major Widening				ADMIN BY	Locally
DESCRIPTION	FROM: RTE 785 (BERMUDA TRIANGLE ROAD) TO: RTE 618 (OLD BERMUDA HUNDRED ROAD) (2.4300 MI)					
ROUTE/STREET	WEST HNDRD/MEADOWVILLE/OLD BERMUDA HNDRD/RVRSBND (0010)				TOTAL COST	$30,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW AC	Federal - AC	$0	$9,000,000	$0	$0	$0

MPO	Richmond					
UPC NO	102952	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 10 - WIDEN TO 6 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: RTE 1 TO: RTE 95 (0.3500 MI)					
ROUTE/STREET	WEST HUNDRED ROAD (0010)				TOTAL COST	$8,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$60,000	$0	$240,000	$0	$0
RW AC	Federal - AC	$600,000	$0	$960,000	$1,440,000	$0
CN	Other	$2,000,000	$2,000,000	$0	$0	$0
CN AC	Federal - AC	$40,000	$0	$0	$160,000	$0

MPO	Richmond					
UPC NO	102957	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 10 - UPGRADE CROSSWALKS				ADMIN BY	Locally
DESCRIPTION	FROM: RTE 616 (OSBORNE RD) TO: CHESTERTOWNE RD (1.0000 MI)					
ROUTE/STREET	WEST HUNDRED ROAD (0010)				TOTAL COST	$400,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - CM	$4,000	$16,000	$0	$0	$0
CN	Federal - CM	$16,000	$64,000	$0	$0	$0
CN AC	Federal - AC	$40,000	$160,000	$0	$0	$0

MPO	Richmond					
UPC NO	104889	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RT 10 - WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: WHITEPINE ROAD TO: FRITH LANE (1.3500 MI)					
ROUTE/STREET	IRONBRIDGE ROAD (0010)				TOTAL COST	$12,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$260,000	$0	$0	$0	$1,040,000

MPO	Richmond					
UPC NO	18948	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	REALIGN INTERSECTION OF RTE 33 & RTE 54				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.337 MILE WEST RELOC. RTE 54 TO: 0.174 MILE EAST RELOC. RTE 54 (0.5110 MI)					
ROUTE/STREET	MOUNTAIN RD (0033)				TOTAL COST	$5,596,393
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$37,335	$149,338	$0	$0	$0
RW	Federal - RSTP	($9,138)	($36,552)	$0	$0	$0
CN	Federal - CM	($29,971)	($119,885)	$0	$0	$0

MPO	Richmond					
UPC NO	56181	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Hanover County		OVERSIGHT	FO
PROJECT	RTE 33 - INTERSECTION IMPROVEMENT AT RTE 623				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.05 MI S RTE 623 (ASHLAND RD) TO: 0.05 MI N RTE 623 (ASHLAND RD) (0.1000 MI)					
ROUTE/STREET	0033				TOTAL COST	$7,647,964
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - MG	$157,649	$630,595	$0	$0	$0
RW AC	Federal - AC	$92,351	$369,405	$0	$0	$0
CN	Federal - AC CONVERSION	$202,649	$0	$0	$0	$810,595
CN AC	Federal - AC	$957,593	$0	$3,830,371	$0	$0

MPO	Tri-Cities					
UPC NO	93209	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince George County		OVERSIGHT	NFO
PROJECT	ARRA Hopewell/Prince George 36 Corridor Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.260 MI W RT144 TO: JEFFERSON PARK RD. (RTE 630) (0.9420 MI)					
PROGRAM NOTE	Parent UPC....linked to Child UPC 103921					
ROUTE/STREET	OAKLAWN BOULEVARD (0036)				TOTAL COST	$9,877,181
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - ARRA	$0	$16,066	$0	$0	$0
RW	Federal - ARRA	$0	($198,579)	$0	$0	$0
CN	Federal - ARRA	$0	$182,513	$0	$0	$0

MPO	Tri-Cities					
UPC NO	103921	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince George County		OVERSIGHT	NFO
PROJECT	ARRA- C - HOPEWELL/PRINCE GEORGE 36 CORRIDOR IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.260 MI W RT144 TO: JEFFESON PARK RD (RTE 360) (0.9420 MI)					
PROGRAM NOTE	Child UPC....linked to Parent UPC 93209; all funding obligated based on current allocations/estimate					
ROUTE/STREET	OAKLAWN BOULEVARD (0036)				TOTAL COST	$41,177
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Other	$0	($17,211)	$0	$0	$0
CN	Other	$0	($1,612)	$0	$0	$0

MPO	Tri-Cities					
UPC NO	104697	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince George County		OVERSIGHT	NFO
PROJECT	RTE 36 - IMPROVEMENTS AT FT. LEE ENTRANCE				ADMIN BY	VDOT
DESCRIPTION	FROM: SIEGE ROAD TO: 11TH STREET (1.2700 MI)					
ROUTE/STREET	RT 36 (OAKLAWN BLVD) (0036)				TOTAL COST	$1,510,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$60,000	$240,000	$0	$0	$0
RW	Federal - DEMO	$88,164	$352,654	$0	$0	$0
	Federal - RSTP	$5,199	$20,797	$0	$0	$0
RW TOTAL		$93,363	$373,451	$0	$0	$0
RW AC	Federal - AC	$6,637	$26,549	$0	$0	$0
CN AC	Federal - AC	$142,000	$568,000	$0	$0	$0

MPO	NonMPO					
UPC NO	9878	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Mecklenburg County		OVERSIGHT	NFO
PROJECT	RTE 58 - CLARKSVILLE BYPASS - 4 LANES NEW LOCATION				ADMIN BY	VDOT
DESCRIPTION	FROM: 4.3 KILOMETERS WEST ROUTE 15 SOUTH TO: 5.0 KILOMETERS EAST ROUTE 15 NORTH (12.4000 KM)					
PROGRAM NOTE	Child project of UPC 13835					
ROUTE/STREET	0058				TOTAL COST	$1,702,569
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$1,702,568	$0	$0	$0

MPO	NonMPO					
UPC NO	13835	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Mecklenburg County		OVERSIGHT	NFO
PROJECT	RTE 58 - CLARKSVILLE BYPASS-4 LANES ON NEW LOCATION				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 722 TO: 0.641 KILOMETERS EAST OF ROUTE 15 NORTH (13.4080 KM)					
PROGRAM NOTE	Linked with child UC 9878					
ROUTE/STREET	0058				TOTAL COST	$110,327,820
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$10,095,923	$0	$0	$0
RW AC	Federal - AC	$0	$3,249,974	$0	$0	$0
CN AC	Federal - AC	$0	$96,981,923	$0	$0	$0

MPO	Richmond					
UPC NO	102959	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 60 - WIDEN TO 6 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: Rte. 727 (ALVERSER DR) TO: Rte. 677 (OLD BUCKINGHAM RD) (1.2500 MI)					
ROUTE/STREET	MIDLOTHIAN TURNPIKE (0060)				TOTAL COST	$16,934,907
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$230,000	$920,000	$0	$0	$0
RW	Federal - AC CONVERSION	$400,000	$0	$1,600,000	$0	$0
RW AC	Federal - AC	$410,000	$1,640,000	$0	$0	$0
CN AC	Federal - AC	$2,556,981	$0	$0	$10,227,925	$0

MPO	Richmond					
UPC NO	103576	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 60 - ADD DUAL LEFT TURN LANES AT RTE 645 (BRANCHWAY RD)				ADMIN BY	Locally
DESCRIPTION	@ RTE 645 (BRANCHWAY ROAD)					
ROUTE/STREET	MIDLOTHIAN TURNPIKE (0060)				TOTAL COST	$480,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$6,000	$24,000	$0	$0	$0

MPO	Richmond					
UPC NO	77074	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	Extend RTL from SB RTE 73 to WB RTE 250				ADMIN BY	VDOT
DESCRIPTION	FROM: INTERSECTION OF BROAD STREET TO: 0.197 MI NORTH INTERSECTION OF BROAD STREET (0.1970 MI)					
ROUTE/STREET	PARHAM ROAD (0073)				TOTAL COST	$1,061,886
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$1,365	$5,460	$0	$0	$0
CN	Federal - CM	$7,906	$31,623	$0	$0	$0

MPO	Tri-Cities					
UPC NO	105110	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Prince George County		OVERSIGHT	NFO
PROJECT	RTE 106 - INTERSECTION IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 616 (LAUREL SPRINGS ROAD) TO: RTE 616 (LAUREL SPRINGS ROAD)					
ROUTE/STREET	COURTHOUSE ROAD (0106)				TOTAL COST	$614,500
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$24,000	$96,000	$0	$0	$0
RW	Federal - RSTP	$40,050	$0	$160,198	$0	$0
CN	Federal - RSTP	$58,851	$0	$0	$235,402	$0

MPO	Tri-Cities					
UPC NO	98994	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 144 - ADD TURN LANE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.062 MI S RTE 1141 (SOUTH ST) TO: 0.095 MI N RTE 1141 (SOUTH ST) (0.1570 MI)					
ROUTE/STREET	HARROWGATE ROAD (0144)				TOTAL COST	$1,409,506
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - CM	$50,002	$200,006	$0	$0	$0
CN	Federal - CM	$160,918	$436,103	$67,505	$140,065	$0

MPO	Tri-Cities					
UPC NO	98882	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	RTE 144 (TEMPLE AVE) - EXTEND TURN LANE AT CONDUIT RD				ADMIN BY	Locally
DESCRIPTION	FROM: 0.05 Miles EAST OF CONDUIT RD TO: 0.17 Miles EAST CONDUIT RD (0.2200 MI)					
ROUTE/STREET	TEMPLE AVENUE (0144)				TOTAL COST	$450,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	$77,000	$308,000	$0	$0	$0

MPO	Tri-Cities					
UPC NO	98883	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	RTE 144 (TEMPLE AVE) - SIGNAL COORDINATION				ADMIN BY	Locally
DESCRIPTION	FROM: RTE 1 TO: ECL COLONIAL HEIGHTS (2.0000 MI)					
ROUTE/STREET	TEMPLE AVENUE (0144)				TOTAL COST	$495,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$20,000	$0	$80,000	$0	$0
CN	Federal - CM	$79,000	$0	$0	$89,043	$226,957

MPO	Richmond					
UPC NO	90346	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	
PROJECT	RTE 147 (HUGUENOT ROAD) - SPOT WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 60 (MIDLOTHIAN TURNPIKE) TO: ROUTE 727 (KOGER CENTER BLVD.) (0.4100 MI)					
ROUTE/STREET	HUGUENOT ROAD (0147)				TOTAL COST	$3,538,604
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$284,031	$1,136,122	$0	$0	$0

MPO	Richmond					
UPC NO	16519	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 147 - HUGUENOT BRIDGE - REPLACEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.20 MILE SOUTH RIVERSIDE ROAD TO: 0.20 MILE WEST RIVER ROAD (0.9560 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	HUGUENOT ROAD (0147)				TOTAL COST	$54,544,085
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	T11899	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	Charles City County		OVERSIGHT	NFO
PROJECT	ROUTE 155 - CONSTRUCT TRAIL - PE ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: LOTT CARY ROAD TO: NEW KENT COUNTY LINE					
ROUTE/STREET	COURTHOUSE ROAD (0155)				TOTAL COST	$400,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$80,000	$0	$0	$0	$320,000
PE AC	Federal - AC	$80,000	$320,000	$0	$0	$0

MPO	Richmond					
UPC NO	97688	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Charles City County		OVERSIGHT	NFO
PROJECT	RTE 155 - SHARED-USE PATH				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 5 TO: RTE 602 (LOTT CARY RD) (1.4400 MI)					
ROUTE/STREET	COURTHOUSE ROAD (0155)				TOTAL COST	$912,780
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - RSTP	$37,500	$150,000	$0	$0	$0
CN	Federal - RSTP	$109,056	$436,224	$0	$0	$0

MPO	Richmond					
UPC NO	67939	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	New Kent County		OVERSIGHT	NFO
PROJECT	RTE 155 - SAFETY SHOULDER & BICYCLE ACCOMMODATION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.685 Mi South of Boulevard Rd (Route 629) TO: 0.876 Mi North of Route 60 WBL (Pocahontas Trail) (1.6950 MI)					
ROUTE/STREET	COURTHOUSE ROAD (0155)				TOTAL COST	$4,561,219
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION	$5,107	$20,426	$0	$0	$0

MPO	Richmond					
UPC NO	92652	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	New Kent County		OVERSIGHT	NFO
PROJECT	RTE 155 - COURTHOUSE TO COURTHOUSE CONNECTOR - PE ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 1047 (OLD FORGE ROAD) TO: RTE 249 (NEW KENT COUNTY HIGHWAY) (5.1200 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	NORTH COURTHOUSE ROAD (0155)				TOTAL COST	$7,569,711
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	104847	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince George County		OVERSIGHT	NFO
PROJECT	RTE 156 - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.05 MI S RTE 616 TO: 0.092 MI N RTE 616 N (0.2300 MI)					
ROUTE/STREET	PRINCE GEORGE DRIVE (0156)				TOTAL COST	$1,500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$300,000	$0	$0	$0

MPO	Richmond					
UPC NO	101023	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 157 - STUDY ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: NUCKOLS ROAD TO: RTE 33 (STAPLES MILL ROAD) (2.0400 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	SPRINGFIELD ROAD (0157)				TOTAL COST	$2,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	77076	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 197 - ADD TURN LANE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.090 MI. W. OF ROUTE 360 TO: 0.010 MI. E. OF ROUTE 360 (0.1010 MI)					
ROUTE/STREET	LABURNUM AVENUE (0197)				TOTAL COST	$817,292
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	($13,286)	($53,144)	$0	$0	$0
CN	Federal - CM	$8,592	$34,369	$0	$0	$0

MPO	Richmond					
UPC NO	52414	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	New Kent County		OVERSIGHT	NFO
PROJECT	RTE 249 - CONSTRUCT ROUNDABOUT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.09 MI W RTE 612 TO: 0.115 MI E RTE 612 (0.1780 MI)					
ROUTE/STREET	NEW KENT HIGHWAY (0249)				TOTAL COST	$2,525,091
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	$255,936	$1,023,744	$0	$0	$0

MPO	Richmond					
UPC NO	52448	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Goochland County		OVERSIGHT	NFO
PROJECT	RTE 250 - 4 LANE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.226 MILE WEST INTERSECTION ROUTE 621 TO: 0.133 MILE EAST INTERSECTION ROUTE 623 WEST (0.8610 MI)					
ROUTE/STREET	BROAD STREET ROAD (0250)				TOTAL COST	$4,665,802
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - RSTP	($51,312)	($205,246)	$0	$0	$0

MPO	Richmond					
UPC NO	94854	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Goochland County		OVERSIGHT	NFO
PROJECT	ARRA - Goochland 250 Widen to 4 Lanes (Manakin to Hockett)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.226 MILE WEST INTERSECTION ROUTE 621 TO: 0.133 MILE EAST INTERSECTION ROUTE 623 WEST (0.8610 MI)					
PROGRAM NOTE	Parent UPC linked with child UPC 103076					
ROUTE/STREET	BROAD STREET (0250)				TOTAL COST	$4,455,723
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	$0	$22,008	$0	$0	$0

MPO	Richmond					
UPC NO	103076	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Goochland County		OVERSIGHT	NFO
PROJECT	ARRA-C - Goochland 250 Widen to 4 Lanes (Manakin to Hockett)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.226 MILE WEST INTERSECTION ROUTE 621 TO: 0.133 MILE EAST INTERSECTION ROUTE 623 WEST (0.8610 MI)					
PROGRAM NOTE	Child project of UPC 94854					
ROUTE/STREET	BROAD STREET (0250)				TOTAL COST	$853,395
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - EB	$85,408	$341,632	$0	$0	$0
	Federal - STP/F	$73,249	$292,997	$0	$0	$0
CN TOTAL		$158,657	$634,629	$0	$0	$0
CN AC	Federal - AC	$12,022	$48,087	$0	$0	$0

MPO	Richmond					
UPC NO	104090	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Goochland County		OVERSIGHT	NFO
PROJECT	BROAD ST RD/RTE 288 INTERCHANGE FEASIBILITY STUDY				ADMIN BY	VDOT
DESCRIPTION	FROM: HENRICO COUNTY LINE TO: MILLS ROAD					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	BROAD STREET ROAD (0250)				TOTAL COST	$200,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	4412	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 271 - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.245 KM N RTE 623 (ASHLAND ROAD) TO: ROUTE 622 (ROCKVILLE ROAD) (4.3920 KM)					
ROUTE/STREET	POUNCEY TRACT RD (0271)				TOTAL COST	$6,968,524
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - EB	$79,862	$319,446	$0	$0	$0
CN	Federal - EB	$5,866	$23,464	$0	$0	$0

MPO	Richmond					
UPC NO	90349	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 288 - INTERCHANGE MODIFICATION AT RTE 145				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 288 TO: RTE 145 WB (Chester Road) (0.2810 MI)					
ROUTE/STREET	WORLD WAR II VETERANS MEMORIAL HIGHWAY (0288)				TOTAL COST	$2,131,417
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	($32,000)	($128,000)	$0	$0	$0
CN	Federal - CM	($58,423)	$0	($233,691)	$0	$0

MPO	Richmond					
UPC NO	104862	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 288 - IMPROVE INTERCHANGE AT RTE 360 (PE ONLY)				ADMIN BY	VDOT
DESCRIPTION	FROM: INTERCHANGE AREA AT RTE 360 (HULL ST) TO: INTERCHANGE AREA AT RTE 360 (HULL ST)					
ROUTE/STREET	RTE 288 (0288)				TOTAL COST	$2,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	$0	$2,000,000	$0	$0	$0

MPO	Richmond					
UPC NO	105107	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 301 - REPLACE BRIDGE				ADMIN BY	VDOT
DESCRIPTION	BRIDGE OVER MECHUMPS CR (_)					
ROUTE/STREET	0301				TOTAL COST	$3,270,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$268,408	$356,204	$25,388	$0
RW	Federal - AC CONVERSION	$0	$0	$0	$0	$360,000
RW AC	Federal - AC	$0	$0	$0	$360,000	$0
CN AC	Federal - AC	$0	$0	$2,260,000	$0	$0

MPO	NonMPO					
UPC NO	104953	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Amelia County		OVERSIGHT	NFO
PROJECT	RTE 360 - REPLACE BRIDGES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.25 MI FROM RTE 609 TO: 0.31 MI FROM RTE 609 (_)					
ROUTE/STREET	0360				TOTAL COST	$13,252,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$0	$800,521	$750,000	$526,231
PE AC	Federal - AC	$0	$3,000,000	($800,521)	($750,000)	($526,231)
RW AC	Federal - AC	$0	$0	$0	$2,000,000	$0

MPO	Richmond					
UPC NO	50029	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	FO
PROJECT	RTE 360 - 6 LANE				ADMIN BY	Locally
DESCRIPTION	FROM: 0.211 MILE WEST ROUTE 621 (WINTERPOCK ROAD) TO: 0.227 MILE WEST SWIFT CREEK (1.6590 MI)					
ROUTE/STREET	0360				TOTAL COST	$13,180,233
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$22,038	$88,152	$0	$0	$0
RW AC	Federal - AC	$25,436	$101,743	$0	$0	$0
CN	Federal - AC CONVERSION	$88,912	$355,648	$0	$0	$0
CN AC	Federal - AC	$34,816	$139,262	$0	$0	$0

MPO	Richmond					
UPC NO	97687	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 360 - WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: 0.284 MI. W. WOODLAKE VILLAGE PARKWAY (RTE. 3600) TO: 0.431.MI. E. WOODLAKE VILLAGE PARKWAY (RTE. 3600) (0.7150 MI)					
ROUTE/STREET	HULL STREET ROAD (0360)				TOTAL COST	$10,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - RSTP	($280,000)	($1,120,000)	$0	$0	$0
CN	Federal - AC CONVERSION	$363,282	$0	$1,453,128	$0	$0
	Federal - RSTP	$701,000	$2,804,000	$0	$0	$0
CN TOTAL		$1,064,282	$2,804,000	$1,453,128	$0	$0
CN AC	Federal - AC	($508,564)	$1,453,128	($3,487,384)	$0	$0

MPO	Richmond					
UPC NO	101022	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	Rte 360 - Widen to Six Lanes				ADMIN BY	Locally
DESCRIPTION	FROM: 0.093 MI EAST WARBRO ROAD (RTE 907) TO: 0.166 MI WEST GENITO ROAD (RTE 604) (0.8480 MI)					
ROUTE/STREET	HULL STREET ROAD (0360)				TOTAL COST	$3,500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$400,000	$1,600,000	$0	$0	$0

MPO	Richmond					
UPC NO	104886	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 360 - INTERSECTION IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: 0.25 MILE WEST OF SPRING RUN ROAD TO: 0.25 MILE EAST OF SPRING RUN ROAD (0.5000 MI)					
ROUTE/STREET	HULL STREET ROAD (0360)				TOTAL COST	$3,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$50,000	$0	$200,000	$0	$0
RW	Federal - CM	$90,000	$0	$0	$0	$360,000

MPO	Richmond					
UPC NO	104890	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 360 - WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: LONAS PARKWAY TO: CASTLE ROCK ROAD (0.9000 MI)					
ROUTE/STREET	HULL STREET ROAD (0360)				TOTAL COST	$5,500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$160,000	$640,000	$0	$0	$0

MPO	Richmond					
UPC NO	13551	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 360 WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: INT w/Wynbrook Lane (Rt 1133) TO: 0.2 Miles East of Lee Davis Road					
ROUTE/STREET	0360				TOTAL COST	$14,312,684
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	($5,200)	($20,800)	$0	$0	$0
RW	Federal - RSTP	$646,531	$2,586,122	$0	$0	$0
CN	Federal - RSTP	$391,520	$1,566,079	$0	$0	$0
CN AC	Federal - AC	$1,140,561	$4,562,245	$0	$432,000	$1,600,000

MPO	Richmond					
UPC NO	17768	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 360 - WIDENING FROM 4 TO 6 & 8 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 295 BRIDGE (NB) TO: WYNBROOK LANE (RTE 1133) (0.6340 MI)					
ROUTE/STREET	MECHANICSVILLE TURNPIKE (0360)				TOTAL COST	$9,403,473
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$555,656	$2,222,624	$0	$0	$0
CN AC	Federal - AC	$455,344	$1,821,376	$0	$0	$0

MPO	Richmond					
UPC NO	18962	SCOPE	Relocation			
SYSTEM	Primary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 360 - INTERSECTION RELOCATION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.012 MI S RTE 360 TO: 0.333 MI S RTE 360 (0.3200 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	0360				TOTAL COST	$8,911,784
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	18963	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Hanover County		OVERSIGHT	FO
PROJECT	RTE 360 - WIDENING FROM 4 TO 6 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.2 MILE EAST LEE DAVIS ROAD TO: WALNUT GROVE ROAD					
ROUTE/STREET	0360				TOTAL COST	$32,642,782
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - MG	$6,901	$27,604	$0	$0	$0
	Federal - STP/F	$248,482	$993,926	$0	$0	$0
PE TOTAL		$255,383	$1,021,530	$0	$0	$0
PE AC	Federal - AC	$236,988	$947,952	$0	$0	$0

MPO	Richmond					
UPC NO	17959	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Richmond District-wide		OVERSIGHT	NFO
PROJECT	ROUTE 360 - BRIDGE REPLACEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.498 Mi. West of Hanover/Henrico Line TO: 0.164 Mi. East of Hanover/Henrico Line (0.6620 MI)					
ROUTE/STREET	MECHANICSVILLE TURNPIKE (0360)				TOTAL COST	$14,814,784
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$844,508	$0	$0	$0

MPO	Tri-Cities					
UPC NO	100499	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince George County		OVERSIGHT	NFO
PROJECT	RTE 460 - ADD LEFT TURN LANE WESTBOUND AT RTE 657				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.102 MI. W OF RTE. 657 (Enterprise Drive) TO: 0.163 MI. E OF RTE. 657 (Enterprise Drive) (0.2700 MI)					
ROUTE/STREET	COUNTY DRIVE (0460)				TOTAL COST	$1,232,315
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - CM	$44,000	$176,000	$0	$0	$0
CN	Federal - CM	$24,220	$96,878	$0	$0	$0
CN AC	Federal - AC	$122,244	$488,974	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	100432	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Project oversight (Rt 460 Corridor Improvement Project)				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection w/Rt 58, CIty of Suffolk TO: Intersection w/I-295, Prince George Cty (55.0000 MI)					
PROGRAM NOTE	Linked with UPC 103803. Based on the length of the project 13.57% is in the Tri-Cities. MPO Area, 29.51% is in the HRTPO, and 56.92% is in rural areas.					
ROUTE/STREET	RT. 460 (0460)				TOTAL COST	$89,126,668
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION	$0	$0	$7,500,000	$10,123,510	$0
	Federal - NHPP	$0	$250,000	$0	$0	$0
	Federal - STP/F	$0	$20,674,752	$0	$0	$0
CN TOTAL		$0	$20,924,752	$7,500,000	$10,123,510	$0
CN AC	Federal - AC	$0	$56,520,944	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	103754	SCOPE				
SYSTEM	Primary	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Route 460 PPTA Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection with Route 58, City of Suffolk TO: Intersection with I-295, Prince George County (55.0000 MI)					
PROGRAM NOTE	Based on the length of the project 13.57% is in the Tri-Cities MPO Area, 29.51% is in the HRTPO, and 56.92% is in rural areas.					
ROUTE/STREET	0460				TOTAL COST	$884,578,239
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$0	$38,025,314	$56,531,124	$59,594,591
	Federal - NHPP	$0	$9,645,477	$0	$0	$0
PE TOTAL		$0	$9,645,477	$38,025,314	$56,531,124	$59,594,591
PE AC	Federal - AC	$0	$852,345,389	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	103803	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Route 460 PPTA Construction				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection of I-295, Prince George County TO: Intersection of Route 58, City of Suffolk (55.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Based on the length of the project 13.57% is in the Tri-Cities MPO Area, 29.51% is in the HRTPO, and 56.92% is in rural areas.					
ROUTE/STREET	0460				TOTAL COST	$1,396,045,200
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	66786	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	AIRPORT DRIVE				ADMIN BY	Locally
DESCRIPTION	FROM: 0.170 MILE NORTH CLARKSON ROAD TO: CHARLES CITY ROAD (1.4300 MI)					
ROUTE/STREET	CRAC				TOTAL COST	$17,077,747
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$58,679	$234,714	$0	$0	$0

MPO	Richmond					
UPC NO	17371	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Richmond District-wide		OVERSIGHT	NFO
PROJECT	CAPTIAL REGION AIRPORT COMMISSION MODAL - PE ONLY				ADMIN BY	VDOT
DESCRIPTION	COMPATABILITY STUDY					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	CRAC				TOTAL COST	$1,208,213
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	56331	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 895 - AIRPORT CONNECTOR				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.170 KILOMETER SOUTH ROUTE 895 TO: 0.137 KILOMETER NORTH CHARLES CITY ROAD (2.6000 KM)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	RICHMOND AIRPORT CONNECTOR (VAA0)				TOTAL COST	$52,878,274
FUND SOURCE		MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

Richmond District

Secondary Projects

MPO	NonMPO					
UPC NO	84738	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Amelia County		OVERSIGHT	NFO
PROJECT	RTE 617 - BRIDGE REPLACEMENT OVER SAILORS CREEK				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.450 MILE SOUTH OF RTE 618 TO: 1.497 MILE SOUTH OF RTE 618					
ROUTE/STREET	SAYLERS CREEK ROAD (0617)				TOTAL COST	$1,108,323
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	($31,943)	($127,771)	$0	$0	$0
CN	Federal - BR	$1,548	$6,192	$0	$0	$0

MPO	NonMPO					
UPC NO	91451	SCOPE	Resurfacing			
SYSTEM	Secondary	JURISDICTION	Brunswick County		OVERSIGHT	NFO
PROJECT	Revenue Sharing - Spot Stabilization with Plant Mix				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.2 Mile East of Route 644 South TO: 0.8 Mile East of Route 644 South (0.6000 MI)					
ROUTE/STREET	GASBURG ROAD (0626)				TOTAL COST	$39,326
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	$0	$39,326	$0	$0	$0

MPO	NonMPO					
UPC NO	101241	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Brunswick County		OVERSIGHT	NFO
PROJECT	RTE 630 - BRIDGE REPLACEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: APPROACHES AND BRIDGE OVER WAQUA CREEK (STR 6033) TO: APPROACHES AND BRIDGE OVER WAQUA CREEK (STR 6033)					
ROUTE/STREET	WAQUA CREEK ROAD (0630)				TOTAL COST	$1,425,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	$0	$0	$200,000	$0	$0
RW	Federal - BR	$0	$0	$0	$0	$100,000

MPO	Richmond					
UPC NO	8499	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Charles City County		OVERSIGHT	NFO
PROJECT	RTE 607 - RECONSTRUCT EXISTING ROADWAY				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 5 TO: ROUTE 106 (0.9000 MI)					
ROUTE/STREET	0607				TOTAL COST	$85,751
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$12,159	$48,634	$0	$0	$0

MPO	Richmond					
UPC NO	59167	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Charles City County		OVERSIGHT	NFO
PROJECT	RTE 618 - ADKINS RD - WIDEN AND IMPROVE DRAINAGE				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.40 MILES NORTH RTE 629 TO: 1.90 MILES NORTH RTE 629 (0.5000 MI)					
ROUTE/STREET	0618				TOTAL COST	$1,350,840
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$36,793	$147,172	$0	$0	$0

MPO	Richmond					
UPC NO	85337	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Charles City County		OVERSIGHT	NFO
PROJECT	RTE 609 - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 602 TO: RTE 603 (1.2000 MI)					
ROUTE/STREET	BARNETTS ROAD (0609)				TOTAL COST	$2,311,284
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - RSTP	$160,330	$641,321	$0	$0	$0
CN	Federal - RSTP	$168,831	$675,325	$0	$0	$0

MPO	Richmond					
UPC NO	59166	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Charles City County		OVERSIGHT	NFO
PROJECT	RTE 607 - MINOR WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.035 Miles East Rte 639 (The New Road) TO: 0.518 Miles East Rte 639 (The New Road) (0.4830 MI)					
ROUTE/STREET	WAYSIDE ROAD (0607)				TOTAL COST	$2,273,085
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$49,637	$198,548	$0	$0	$0
RW	Federal - AC CONVERSION	$92,656	$0	$0	$370,623	$0
	Federal - RSTP	$17,162	$68,646	$0	$0	$0
RW TOTAL		$109,817	$68,646	$0	$370,623	$0
RW AC	Federal - AC	$92,656	$370,623	$0	$0	$0
CN	Federal - AC CONVERSION	$224,800	$0	$0	$349,377	$549,822
CN AC	Federal - AC	$224,800	$0	$899,199	$0	$0

MPO	Richmond					
UPC NO	102507	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Charles City County		OVERSIGHT	NFO
PROJECT	ROUTE 618 - MULTI-USE TRAIL				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 5 TO: 0.801 mi intersection Route 5 (0.8010 MI)					
ROUTE/STREET	WILCOX WHARF ROAD (0618)				TOTAL COST	$822,751
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$116,801	$467,202	$0	$0	$0

MPO	Richmond					
UPC NO	17181	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 654 - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.029 MI SOUTH CONN RTE 651 TO: 0.112 MI NORTH CONN RTE 651 (1.1410 MI)					
ROUTE/STREET	BAILEY BRIDGE RD (0654)				TOTAL COST	$14,838,326
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - AC CONVERSION		$0	$4	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$2,703,284	$0	$0
	Federal - STP/F	$151,573	$606,293	$0	$0	$0
CN TOTAL		$151,573	$606,293	$2,703,284	$0	$0

MPO	Richmond					
UPC NO	102946	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 638 - CONSTRUCT CURB, GUTTER & SIDEWALK				ADMIN BY	Locally
DESCRIPTION	FROM: Rt. 639 (HOWELL DR) TO: EXISTING SIDEWALK AT MEADOWBROOK HS (0.2000 MI)					
ROUTE/STREET	COGBILL ROAD (0638)				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	$85,000	$0	$340,000	$0	$0

MPO	Richmond					
UPC NO	67967	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 653 - SB RIGHT TURN LANE IMPROVEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 360 TO: RTE 679 CONNECTOR (0.3740 MI)					
ROUTE/STREET	COURTHOUSE ROAD (0653)				TOTAL COST	$6,858,442
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$16,257	$65,028	$0	$0	$0
RW	Federal - CM	($14,573)	($58,293)	$0	$0	$0
CN AC	Federal - AC	$135,296	$541,182	$0	$0	$0

MPO	Richmond					
UPC NO	97160	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RT 604 - REPLACE BRIDGE OVER SWIFT CREEK				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.308 Mi. West of Rte. 668 (Woolridge Rd.) TO: 0.249 Mi. West of Rte. 668 (Woolridge Rd.) (0.0590 MI)					
ROUTE/STREET	GENITO ROAD (0604)				TOTAL COST	$3,497,324
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	$0	$7,114	$0	$0	$0
RW	Federal - BR	$0	($74,488)	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$2,903	$0	$0
	Federal - BR	$0	($396,005)	$0	$0	$0
CN TOTAL		$0	($396,005)	$2,903	$0	$0

MPO	Richmond					
UPC NO	101243	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 604 - REPLACE BRIDGE OVER TOMAHAWK CREEK				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.651 Mi. E. Rte 668 (Woolridge Road) TO: 0.712 Mi. E. Rte 668 (Woolridge Road) (0.0610 MI)					
ROUTE/STREET	GENITO ROAD (0604)				TOTAL COST	$3,936,875
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$0	$412,500	$0	$0
RW	Federal - BR	$0	$112,297	$0	$0	$0
CN	Federal - BR	$0	$682,621	$125,000	$862,500	$1,404,457

MPO	Tri-Cities					
UPC NO	101028	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 600 - REALIGN INTERSECTION				ADMIN BY	Locally
DESCRIPTION	FROM: 0.2 MI S RTE 626 (Hickory Road) TO: 0.2 MI N RTE 626 (Hickory Road) (0.4000 MI)					
ROUTE/STREET	MATOACA ROAD (0600)				TOTAL COST	$2,289,793
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$50,874	$0	$0	$203,495	$0
RW	Federal - RSTP	$130,000	$0	$0	$0	$520,000

MPO	Richmond					
UPC NO	16409	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 636 - WIDENING & RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.108 MILE SOUTH ROUTE 5186 (EAST FAIR DRIVE) TO: 0.703 MILE SOUTH ROUTE 655 (BEACH ROAD) (1.0800 MI)					
ROUTE/STREET	NASH ROAD (0636)				TOTAL COST	$4,681,760
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$547	$2,186	$0	$0	$0
RW	Federal - RSTP	$36,243	$144,970	$0	$0	$0
CN	Federal - RSTP	$8,736	$34,943	$0	$0	$0

MPO	Richmond					
UPC NO	103469	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 636 - BRIDGE REPLACEMENT				ADMIN BY	Locally
DESCRIPTION	FROM: 0.50 MI S RTE 635 (REEDY BRANCH ROAD) TO: 0.52 MI S RTE 635 (REEDY BRANCH ROAD)					
ROUTE/STREET	NASH ROAD (0636)				TOTAL COST	$3,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW AC	Federal - AC	$80,000	$0	$0	$0	$320,000

MPO	Richmond					
UPC NO	17179	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 649 - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.307 mi. S. of RTE 3186 (Sussex Drive) TO: RTE 3186 (SUSSEX DRIVE) (0.3070 MI)					
ROUTE/STREET	NEWBYS BRIDGE RD (0649)				TOTAL COST	$3,416,089
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F	$55,106	$0	$220,425	$0	$0
CN AC	Federal - AC	$419,358	$0	$1,677,432	$0	$0

MPO	Richmond					
UPC NO	17180	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 649 - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.09 mi S. RTE 3469 (Celestial Lane) TO: 0.179 mi S. RTE 638 (Cogbill Road) (0.2230 MI)					
ROUTE/STREET	NEWBYS BRIDGE ROAD (0649)				TOTAL COST	$3,633,162
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - STP/F	$42,287	$169,146	$0	$0	$0
RW AC	Federal - AC	$17,714	$70,854	$0	$0	$0
CN AC	Federal - AC	$545,294	$0	$2,181,175	$0	$0

MPO	Richmond					
UPC NO	70092	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 647 (REAMS RD) - INTERSECTION IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.047 MILE WEST INTERSECTION RTE 2588 (ROSEGILL) TO: 0.062 MILE EAST INTERSECTION RTE 2588 (ROSEGILL) (0.1090 MI)					
ROUTE/STREET	REAMS ROAD (0647)				TOTAL COST	$3,760,758
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$388,338	$1,553,353	$0	$0	$0

MPO	Richmond					
UPC NO	104884	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 711 - PAVE SHOULDER				ADMIN BY	Locally
DESCRIPTION	FROM: SALISBURY DRIVE TO: JAMES RIVER ROAD (1.2640 MI)					
ROUTE/STREET	ROBIOUS ROAD (0711)				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - AC CONVERSION	$20,000	$0	$80,000	$0	$0
RW AC	Federal - AC	$20,000	$80,000	$0	$0	$0
CN	Federal - CM	$54,000	$0	$216,000	$0	$0

MPO	Richmond					
UPC NO	104883	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 642 - CONSTRUCT SIDEWALK				ADMIN BY	VDOT
DESCRIPTION	FROM: FOX HOLLOW DRIVE TO: SARA KAY DRIVE (0.1100 MI)					
ROUTE/STREET	SALEM CHURCH ROAD (0642)				TOTAL COST	$400,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION	$44,000	$0	$176,000	$0	$0
CN AC	Federal - AC	$54,972	$219,888	$0	$0	$0

MPO	Tri-Cities					
UPC NO	80993	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Dinwiddie County		OVERSIGHT	NFO
PROJECT	RTE 600 - ROUNDABOUT				ADMIN BY	VDOT
DESCRIPTION	FROM: On Rte 226, 0.105 Mile West of Rte 600 TO: On Rte 226, 0.041 Mile East of Rte 600 (0.1470 MI)					
ROUTE/STREET	FERNDALE ROAD (0600)				TOTAL COST	$4,907,239
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	($48,919)	($195,675)	$0	$0	$0
RW	Federal - RSTP	$37,740	$150,960	$0	$0	$0
CN	Federal - EB	$1,494	$5,974	$0	$0	$0
	Federal - RSTP	$545,367	$2,181,467	$0	$0	$0
CN TOTAL		$546,860	$2,187,441	$0	$0	$0
CN AC	Federal - AC	$106,836	$427,345	$0	$0	$0

MPO	Tri-Cities					
UPC NO	61294	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Dinwiddie County		OVERSIGHT	NFO
PROJECT	RTE 601 - INTERSECTION IMPROVEMENT - ADD RIGHT TURN LANE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.112 mi west of intersection Rte 600 TO: intersection Rte 600 (0.1120 MI)					
ROUTE/STREET	RIVER ROAD (0601)				TOTAL COST	$819,987
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	$2,725	$10,898	$0	$0	$0
CN	Federal - STP/F	$668	$2,672	$0	$0	$0

MPO	Richmond					
UPC NO	104089	SCOPE	Preliminary Engineering			
SYSTEM	Secondary	JURISDICTION	Goochland County		OVERSIGHT	NFO
PROJECT	ASHLAND ROAD / I-64 FEASIBILITY STUDY				ADMIN BY	VDOT
DESCRIPTION	@ 64 INTERCHANGE					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	ASHLAND ROAD (0623)				TOTAL COST	$200,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	104025	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 623 - SHOULDER WEDGING				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 271 (POUNCEY TRACT RD) TO: RTE 657 (ASHCAKE RD) (6.1700 MI)					
ROUTE/STREET	ASHLAND ROAD (0623)				TOTAL COST	$950,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$186,000	$0	$744,000	$0	$0

MPO	Richmond					
UPC NO	77121	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 638 - CONSTRUCT LTL & ADD SB REC. LN				ADMIN BY	Locally
DESCRIPTION	FROM: 0.2 MILE SOUTH OF ROUTE 301 TO: INTERSECTION ROUTE 301 (0.2000 MI)					
ROUTE/STREET	ATLEE ROAD (0638)				TOTAL COST	$2,717,200
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	($29,276)	($117,104)	$0	$0	$0
CN	Federal - CM	$177,763	$711,051	$0	$0	$0
CN AC	Federal - AC	$160,434	$641,734	$0	$0	$0

MPO	Richmond					
UPC NO	98236	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	Rte 638 - Extend Atlee Rd to Connect to Atlee Station Rd				ADMIN BY	Locally
DESCRIPTION	FROM: 0. 234 MI. NORTH OF BUCKINGHAM BRANCH RAILROAD TO: 0. 244 MI. SOUTH OF BUCKINGHAM BRANCH RAILROAD (0.4780 MI)					
ROUTE/STREET	ATLEE ROAD (RTE 638) (0638)				TOTAL COST	$12,882,459
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$200	$800	$0	$0	$0
PE AC	Federal - AC	$5,702	$22,809	$0	$0	$0
CN AC	Federal - AC	$1,655,594	$6,622,376	$0	$0	$0

MPO	Richmond					
UPC NO	103014	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RT 623 - IMPROVE INTERSECTION				ADMIN BY	Locally
DESCRIPTION	FROM: RTE 1 TO: 0.25 MI W RTE 1 (0.2500 MI)					
ROUTE/STREET	CEDAR LANE (0623)				TOTAL COST	$6,437,640
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - RSTP	$336,849	$1,347,397	$0	$0	$0
RW AC	Federal - AC	$126,485	$0	$505,940	$0	$0
CN AC	Federal - AC	$400,000	$0	$0	$0	$1,600,000

MPO	Richmond					
UPC NO	104876	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 623 - SHOULDER WEDGING				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.50 MI W RTE 1 TO: RTE 623 (ASHLAND RD) (6.1000 MI)					
ROUTE/STREET	CEDAR LANE RD (0623)				TOTAL COST	$1,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$196,000	$784,000	$0	$0	$0

MPO	Richmond					
UPC NO	17862	SCOPE	Restoration and Rehabilitation			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 615 (CREIGHTON RD) - SHOULDER WEDGE AND OVERLAY				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 156 (COLD HARBOR RD) TO: RTE 636 (WALNUT GROVE RD) (1.2900 MI)					
ROUTE/STREET	CREIGHTON ROAD (0615)				TOTAL COST	$251,794
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$4,056	$16,225	$0	$0	$0
CN	Federal - RSTP	($9,136)	($36,545)	$0	$0	$0

MPO	Richmond					
UPC NO	81667	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 615 (CREIGHTON RD) - IMPROVE INTERSECTION				ADMIN BY	Locally
DESCRIPTION	FROM: COLD HARBOR RD - FR 0.22 MI W CREIGHTON RD TO 0.22 MI E TO: CREIGHTON RD - FR 0.38 MI S COLD HARBOR RD TO 0.12 MI N (0.9400 MI)					
ROUTE/STREET	CREIGHTON ROAD & COLD HARBOR ROAD (0615)				TOTAL COST	$5,904,432
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$16,000	$64,000	$0	$0	$0
CN	Federal - CM	$591,600	$2,366,401	$0	$0	$0
CN AC	Federal - AC	$11,911	$47,645	$0	$0	$0

MPO	Richmond					
UPC NO	51261	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 651 (GEORGETOWN RD) - BRIDGE REPLACEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: APPROACHES AND BRIDGE AT CRUMP CR TO: (0.21 MI S RTE 325) (0.1430 MI)					
ROUTE/STREET	GEORGETOWN ROAD (0651)				TOTAL COST	$2,646,339
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	($54,000)	($216,000)	$0	$0	$0
CN	Federal - BR	$28,416	$113,663	$0	$0	$0

MPO	Richmond					
UPC NO	82399	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 625 - BRIDGE REPLACEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: .025 W OF HENRICO COUNTY LINE TO: .025 E OF HANOVER COUNTY LINE (0.0500 MI)					
ROUTE/STREET	GREENWOOD ROAD (0625)				TOTAL COST	$2,714,522
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$0	$222,566	$0	$0
	Federal - BR	$3,828	$15,313	$0	$0	$0
PE TOTAL		$3,828	$15,313	$222,566	$0	$0
RW	Federal - AC CONVERSION	$0	$0	$0	$67,146	$0
	Federal - BR	$0	$140,328	$0	$0	$0
RW TOTAL		$0	$140,328	$0	$67,146	$0
RW AC	Federal - AC	$0	$0	$67,146	$0	$0
CN	Federal - BR	$0	$0	$0	$1,843,048	$0

MPO	Richmond					
UPC NO	17866	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 643 - TURN LANES & MODIFY SIGNALS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.147 MILE SOUTH OF ROUTES 156 & 643 TO: 0.098 MILE NORTH OF ROUTES 156 & 643 (0.2450 MI)					
ROUTE/STREET	LEE DAVIS ROAD (0643)				TOTAL COST	$3,604,246
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$48	$190	$0	$0	$0
RW	Federal - CM	($28,630)	($114,520)	$0	$0	$0
CN	Federal - CM	($23,646)	($94,582)	$0	$0	$0

MPO	Richmond					
UPC NO	97685	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RT 627 (POLE GREEN RD) - INT IMPR @RTE 636 (WALNUT GROVE RD)				ADMIN BY	Locally
DESCRIPTION	FROM: 0.07 MI W RTE 636 (WALNUT GROVE ROAD) TO: 0.14 MI E RTE 636 (WALNUT GROVE ROAD) (0.2000 MI)					
ROUTE/STREET	POLE GREEN ROAD (0627)				TOTAL COST	$1,305,500
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$27,600	$110,400	$0	$0	$0
CN	Federal - CM	$60,705	$242,819	$0	$0	$0
CN AC	Federal - AC	$120,900	$483,600	$0	$0	$0

MPO	Richmond					
UPC NO	97686	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	Pole Green Rd (Rt. 627)/Rural Point Rd (Rt. 643) int. impr.				ADMIN BY	Locally
DESCRIPTION	FROM: .06 mile west of Rural Point Road TO: .09mile east of Rural Point Road (0.1480 MI)					
ROUTE/STREET	POLE GREEN ROAD (0627)				TOTAL COST	$496,838
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	($941)	($3,763)	$0	$0	$0
RW AC	Federal - AC	$1,995	$7,981	$0	$0	$0
CN AC	Federal - AC	$1,364	$5,456	$0	$0	$0

MPO	Richmond					
UPC NO	16925	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 656 - REALIGNMENT,RTL AT ROUTE 643				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.450 KILOMETER WEST ROUTE 643 Reloc. (NEW ASHCAKE ROAD) TO: 0.580 KILOMETER EAST ROUTE 643 Reloc. (NEW ASHCAKE ROAD) (1.0290 KM)					
ROUTE/STREET	SLIDING HILL RD (0656)				TOTAL COST	$5,887,487
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/SU	$27,377	$109,507	$0	$0	$0
RW	Federal - CM	$106	$422	$0	$0	$0
CN	Federal - RSTP	$93,688	$374,750	$0	$0	$0

MPO	Richmond					
UPC NO	71354	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 656 - INSTALL LEFT TURN LANE ONTO RTE 813				ADMIN BY	Locally
DESCRIPTION	FROM: 0.093 mile west of Rte 813 (Air Park Road) TO: 0.13 mile east of Rte 813 (Air Park Road) (0.2230 MI)					
ROUTE/STREET	SLIDING HILL RD (0656)				TOTAL COST	$2,547,154
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F	$71,359	$285,436	$0	$0	$0
CN AC	Federal - AC	$23,528	$94,113	$0	$0	$0

MPO	Richmond					
UPC NO	104957	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 656 - SLIDING HILL ROAD CORRIDOR (PE ONLY)				ADMIN BY	Locally
DESCRIPTION	FROM: ATLEE STATION RD TO: NEW ASHCAKE RD (0.9500 MI)					
ROUTE/STREET	SLIDING HILL ROAD (0656)				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$100,000	$400,000	$0	$0	$0

MPO	Richmond					
UPC NO	104875	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 606 - ROUNDABOUT				ADMIN BY	Locally
DESCRIPTION	FROM: 0.25 MI E RTE 643 (RURAL POINT RD) TO: 0.25 MI E RTE 643 (RURAL POINT RD) (_)					
ROUTE/STREET	STUDLEY ROAD (0606)				TOTAL COST	$950,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$40,000	$160,000	$0	$0	$0
RW	Federal - RSTP	$10,000	$40,000	$0	$0	$0

MPO	Richmond					
UPC NO	82378	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 689 - BRIDGE REPLACEMENT OVER LITTLE RIVER				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.20 MI. S. OF RTE 725 TO: 0.10 MI. S. OF RTE 725 (0.1000 MI)					
ROUTE/STREET	TAYLORSVILLE ROAD (0689)				TOTAL COST	$1,876,902
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	($1,380)	($5,518)	$0	$0	$0
RW	Federal - BR	$16,781	$67,122	$0	$0	$0
CN	Federal - BR	$244,600	$978,400	$0	$0	$0

MPO	Richmond					
UPC NO	18122	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 627 - MEADOWBRIDGE ROAD - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.41 KILOMETER WEST OF AZALEA AVENUE TO: 0.04 KILOMETER WEST OF HENRICO/HANOVER COUNTY LINE (2.2130 KM)					
ROUTE/STREET	0627				TOTAL COST	$17,819,078
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$337,064	$1,348,254	$0	$0	$0
PE AC	Federal - AC		$11,416,249	$0	$0	$0
RW	Federal - RSTP	$209,687	$838,746	$0	$0	$0
RW AC	Federal - AC	$163,003	$652,013	$0	$0	$0

MPO	Richmond					
UPC NO	50525	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 9999 (THREE CHOPT ROAD) WIDEN TO 4 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: BARRINGTON HILLS DRIVE TO: COX ROAD (0.7500 MI)					
ROUTE/STREET	9999				TOTAL COST	$7,246,321
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$1,207,664	$0	$4,830,657	$0	$0
CN AC	Federal - AC	$61,600	$0	$246,399	$0	$0

MPO	Richmond					
UPC NO	50528	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	THREE CHOPT ROAD - WIDENING - PE ONLY				ADMIN BY	Locally
DESCRIPTION	FROM: BARRINGTON HILL DRIVE TO: GASKINS ROAD (1.5000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	9999				TOTAL COST	$1,974,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	50529	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 9999 (THREE CHOPT ROAD) WIDEN TO 4 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: COX ROAD TO: GASKINS ROAD (0.7500 MI)					
ROUTE/STREET	9999				TOTAL COST	$6,898,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$1,329,250	$0	$5,317,000	$0	$0
CN AC	Federal - AC	$25,150	$0	$100,600	$0	$0

MPO	Richmond					
UPC NO	60933	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 9999 - DABBS HOUSE RD; WIDEN TO 4 LANES; FED ESCROW PROJ				ADMIN BY	Locally
DESCRIPTION	FROM: NINE MILE ROAD TO: EAST RICHMOND ROAD (0.9200 MI)					
ROUTE/STREET	DABBS HOUSE ROAD (9999)				TOTAL COST	$10,787,280
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$350,000	$1,400,000	$0	$0	$0
	Federal - STP/F	$584,965	$2,339,858	$0	$0	$0
CN TOTAL		$934,965	$3,739,858	$0	$0	$0
CN AC	Federal - AC	$0	$0	$800,000	$800,000	$197,537

MPO	Richmond					
UPC NO	53315	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	JOHN ROLFE PARKWAY - NEW CONSTRUCTION				ADMIN BY	Locally
DESCRIPTION	FROM: 0.31 Mile South of Church Road TO: 0.026 MILE SOUTH WEST BROAD STREET (ROUTE 250) (2.6900 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	JOHN ROLFE PARKWAY (9999)				TOTAL COST	$25,028,387
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	88907	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	JOHN ROLFE PARKWAY - PHASE 2 - NEW CONSTRUCTION				ADMIN BY	Locally
DESCRIPTION	FROM: 0.11 Mile South Ridgefield Pkwy TO: 0.010 Mile South Pump Rd (1.4600 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	JOHN ROLFE PARKWAY (9999)				TOTAL COST	$4,851,678
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	104881	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	JOHN ROLFE PKWY - ADD SIDEWALK				ADMIN BY	Locally
DESCRIPTION	FROM: RIDGEFIELD PARKWAY TO: GAYTON ROAD (_)					
ROUTE/STREET	JOHN ROLFE ROAD (9999)				TOTAL COST	$540,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - CM	$20,000	$80,000	$0	$0	$0
CN	Federal - CM	$64,000	$0	$256,000	$0	$0

MPO	Richmond					
UPC NO	53314	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 9999 - NUCKOLS ROAD AND COX ROAD				ADMIN BY	Locally
DESCRIPTION	FROM: 0.01 MILE WEST OF SPRINGFIELD ROAD TO: 0.13 MILE WEST OF COX ROAD (0.7400 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	NUCKOLS ROAD (9999)				TOTAL COST	$3,964,096
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	16286	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 705 - QUIOCCASIN ROAD				ADMIN BY	Locally
DESCRIPTION	FROM: 0.027 MILE WEST PEMBERTON ROAD TO: 0.013 MILE EAST BLUE JAY LANE (0.4130 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	QUIOCCASIN ROAD (0705)				TOTAL COST	$2,669,124
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	12945	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	HENRICO COUNTY TRAFFIC SIGNAL SYSTEM				ADMIN BY	Locally
DESCRIPTION	COUNTYWIDE TRAFFIC SIGNAL CONTROL SYSTEM					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	R000				TOTAL COST	$321,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	13553	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	COMPUTERIZED SIGNAL SYSTEM				ADMIN BY	Locally
DESCRIPTION	FROM: VARIOUS LOCATIONS TO: HENRICO COUNTYWIDE					
PROGRAM NOTE	All funding obligated basedon current allocations/estimate.					
ROUTE/STREET	R000				TOTAL COST	$2,830,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	104880	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RIDGEFIELD PKWY - CONSTRUCT SIDEWALK				ADMIN BY	Locally
DESCRIPTION	FROM: PUMP ROAD TO: FALCONBRIDGE DRIVE (1.0000 MI)					
ROUTE/STREET	RIDGEFIELD PARKWAY (9999)				TOTAL COST	$600,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - CM	$20,000	$80,000	$0	$0	$0
CN	Federal - CM	$65,000	$0	$260,000	$0	$0

MPO	Richmond					
UPC NO	60934	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 9999 - SADLER RD; WIDEN & RECONSTRUCT; FED ESCROW PROJ				ADMIN BY	Locally
DESCRIPTION	FROM: DOMINION BOULEVARD TO: CEDAR BRANCH ROAD (1.8000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	SADLER ROAD (9999)				TOTAL COST	$2,560,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	101238	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Nottoway County		OVERSIGHT	NFO
PROJECT	RTE 618 - BRIDGE REPLACEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.028 MI S RTE 613 (TURKEY ISLAND RD) TO: 1.042 MI S RTE 613 (TURKEY ISLAND RD)					
ROUTE/STREET	INDIAN OAK ROAD (0618)				TOTAL COST	$2,527,605
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$0	$0	$375,000	$175,000

MPO	Richmond					
UPC NO	8216	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Powhatan County		OVERSIGHT	NFO
PROJECT	RTE 1343 - NEW ROADWAY CONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection Luck Stone Entrance TO: Intersection Route 60 (State Police Crossover) (0.5500 MI)					
ROUTE/STREET	CARTER GALLIER BOULEVARD (1343)				TOTAL COST	$5,613,478
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - RSTP	$354,446	$1,417,783	$0	$0	$0
CN	Federal - RSTP	$191,764	$0	$767,056	$0	$0
	Federal - STP/F	$25,449	$0	$101,797	$0	$0
CN TOTAL		$217,213	$0	$868,853	$0	$0
CN AC	Federal - AC	$301,741	$0	$1,206,964	$0	$0

MPO	NonMPO					
UPC NO	101246	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Powhatan County		OVERSIGHT	NFO
PROJECT	ROUTE 681 - BRIDGE REPLACEMENT OVER APPOMATTOX RIVER				ADMIN BY	VDOT
DESCRIPTION	Rte 681 Over Appomattox River (VA Str 6910) (0.2700 MI)					
ROUTE/STREET	CLEMENTON ROAD (0681)				TOTAL COST	$4,571,349
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$0	$0	$375,000	$125,000
RW AC	Federal - AC	$0	$0	$0	$0	$200,000

MPO	NonMPO					
UPC NO	103116	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Powhatan County		OVERSIGHT	NFO
PROJECT	ROUTE 622 - REALIGN INTERSECTION				ADMIN BY	Locally
DESCRIPTION	AT ROUTE 677 (BATTERSON ROAD)					
ROUTE/STREET	DORSET ROAD (0622)				TOTAL COST	$2,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$400,000	$0	$0	$0
RW AC	Federal - AC	$0	$100,000	$0	$0	$0
CN AC	Federal - AC	$0	$0	$1,500,000	$0	$0

MPO	Richmond					
UPC NO	86442	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Powhatan County		OVERSIGHT	NFO
PROJECT	RTE 711 - WIDEN TO 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.370 MI. EAST OF RTE. 288 TO: 0.142 MI. EAST OF THE POWHATAN / CHESTERFIELD COUNTY LINE (1.2000 MI)					
ROUTE/STREET	HUGUENOT TRAIL (0711)				TOTAL COST	$21,386,984
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$459,990	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$0	$8,656,460	$294,460
	Federal - BR	$0	$152,698	$0	$0	$0
CN TOTAL		$0	$152,698	$0	$8,656,460	$294,460
CN AC	Federal - AC	$0	$0	$16,411,442	$0	$0

MPO	Tri-Cities					
UPC NO	82849	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Prince George County		OVERSIGHT	NFO
PROJECT	RTE 630 - INTERSECTION IMPROVEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 460 TO: 0.1 MILE SOUTH OF ROUTE 460 (0.1000 MI)					
ROUTE/STREET	BULL HILL ROAD (0630)				TOTAL COST	$274,083
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	($6,200)	($24,800)	$0	$0	$0
CN	Federal - CM	$49,817	$199,266	$0	$0	$0

MPO	Tri-Cities					
UPC NO	87941	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Prince George County		OVERSIGHT	NFO
PROJECT	RTE 630 - ROUNDABOUT				ADMIN BY	Locally
DESCRIPTION	AT AVENUE A - FT LEE (0.2000 KM)					
ROUTE/STREET	JEFFERSON PARK ROAD (0630)				TOTAL COST	$192,304
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$12,000	$48,000	$0	$0	$0
RW AC	Federal - AC	$11,114	$44,457	$0	$0	$0
CN AC	Federal - AC	$15,347	$61,386	$0	$0	$0

MPO	Tri-Cities					
UPC NO	87953	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Prince George County		OVERSIGHT	NFO
PROJECT	TRAFFIC SIGNAL INSTALLATION - JEFFERSON PK/MIDDLE				ADMIN BY	VDOT
DESCRIPTION	AT THE INTERSECTION W/ MIDDLE ROAD (646)					
ROUTE/STREET	JEFFERSON PARK ROAD (0630)				TOTAL COST	$170,627
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F	$18,032	$0	$0	$72,126	$0
CN AC	Federal - AC	$14,125	$0	$0	$56,501	$0

MPO	Tri-Cities					
UPC NO	80986	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Prince George County		OVERSIGHT	NFO
PROJECT	RTE 646 - INTERSECTION IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.08 Miles S. Int. Rte 156 TO: Int. Rte 156 (0.0800 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	MIDDLE ROAD (0646)				TOTAL COST	$1,324,137
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW AC	Federal - AC	$362	$1,449	$0	$0	$0
CN	Federal - STP/SU	($8,258)	($33,032)	$0	$0	$0
CN AC	Federal - AC	($20,349)	($81,395)	$0	$0	$0

MPO	Tri-Cities					
UPC NO	105131	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Prince George County		OVERSIGHT	NFO
PROJECT	RTE 645 - WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 144 (TEMPLE AVE) TO: PETERSBURG CITY LIMITS					
ROUTE/STREET	PUDDLEDOCK ROAD (0645)				TOTAL COST	$5,869,322
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$164,156	$0	$0	$0	$656,622
PE AC	Federal - AC	$35,845	$0	$0	$0	$143,378

Richmond District

Urban Projects

MPO	Richmond					
UPC NO	13463	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Ashland		OVERSIGHT	NFO
PROJECT	RTE 1 - IMPROVE INTERSECTION AT RTE 54				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.119 MI. S. OF INT. W/ RTE 54 TO: 0.086 MI. N. OF INT. W/ RTE 54 (0.2050 MI)					
ROUTE/STREET	NORTH & SOUTH WASHINGTON HWY (0001)				TOTAL COST	$6,409,448
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION	$100,000	$0	$400,000	$0	$0
	Federal - CM	$328,718	$1,314,870	$0	$0	$0
	Federal - MG	$15,786	$63,143	$0	$0	$0
	Federal - RSTP	$25,605	$102,418	$0	$0	$0
	Federal - STP/F	$3,834	$15,334	$0	$0	$0
CN TOTAL		$473,941	$1,495,765	$400,000	$0	$0
CN AC	Federal - AC	$100,000	$688,095	$0	$0	$0

MPO	Tri-Cities					
UPC NO	52434	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	RTE 1 - ADD CENTER TURN LANE				ADMIN BY	Locally
DESCRIPTION	FROM: WESTOVER AVE TO: WINDSOR AVE (0.1800 MI)					
ROUTE/STREET	BOULEVARD (0001)				TOTAL COST	$2,588,721
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$3,596	$14,382	$0	$0	$0
RW	Federal - CM	$0	($1)	$0	$0	$0

MPO	Tri-Cities					
UPC NO	90374	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	RTE 1 - ADD CENTER TURN LANE				ADMIN BY	Locally
DESCRIPTION	FROM: WINDSOR AVE TO: PICKWICK AVE (0.0800 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	BOULEVARD (0001)				TOTAL COST	$1,587,012
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - CM	($800)	($3,200)	$0	$0	$0
CN AC	Federal - AC	($40,299)	($161,197)	$0	$0	$0

MPO	Tri-Cities					
UPC NO	99194	SCOPE	Resurfacing			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	Branders Bridge Road and Route 1 - intersection improvement				ADMIN BY	Locally
DESCRIPTION	FROM: west of Route 1 TO: Route 1 (0.1000 MI)					
ROUTE/STREET	BRANDERS BRIDGE ROAD (U000)				TOTAL COST	$245,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$7,000	$0	$0	$28,000	$0
CN	Federal - CM	$42,000	$0	$0	$0	$168,000

MPO	Tri-Cities					
UPC NO	101287	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	DUPUY AVE - MINOR WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: WCL COLONIAL HTS TO: 0.1 MI. WEST RTE. 1 (BOULEVARD) (0.3800 MI)					
ROUTE/STREET	DUPUY AVENUE (U000)				TOTAL COST	$4,083,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$520,400	$2,000,541	$81,059	$0	$0

MPO	Tri-Cities					
UPC NO	3945	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	RTE 1 - IMPROVE INT AT DUPUY AVE				ADMIN BY	Locally
DESCRIPTION	FROM: DUPUY AVE - FR: BATTERY PLACE TO: BOULEVARD TO: ROUTE 1 - FR: PICKWICK AVE TO: LAFAYETTE AVE (0.3800 MI)					
ROUTE/STREET	DUPUY AVENUE & BOULEVARD (0001)				TOTAL COST	$6,702,314
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - STP/SU	($8,000)	($32,000)	$0	$0	$0
CN	Federal - AC CONVERSION	$33,955	$135,819	$0	$0	$0

MPO	Tri-Cities					
UPC NO	101288	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	LAKEVIEW AVE - MINOR WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: BRIJIDAN LA TO: BOULEVARD (RTE 1) (0.4000 MI)					
ROUTE/STREET	LAKEVIEW AVENUE (U000)				TOTAL COST	$3,314,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - RSTP	$70,000	$280,000	$0	$0	$0
CN	Federal - RSTP	$510,000	$2,040,000	$0	$0	$0

MPO	Tri-Cities					
UPC NO	97691	SCOPE	Resurfacing			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	RTE 144 (TEMPLE AVE) - TURN LANE AT DIMMOCK PKWY				ADMIN BY	Locally
DESCRIPTION	FROM: 0.02 Miles West OF DIMMOCK PKWY intersection TO: 0.13 Miles East DIMMOCK PKWY intersection (0.1500 MI)					
ROUTE/STREET	TEMPLE AVENUE (0144)				TOTAL COST	$510,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	$81,000	$324,000	$0	$0	$0

MPO	Tri-Cities					
UPC NO	105109	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	REHABILITATE BRIDGES -VARIOUS LOCATIONS				ADMIN BY	Locally
DESCRIPTION	FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS					
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	$650,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$27,000	$0	$108,000	$0	$0
RW	Federal - RSTP	$10,000	$0	$0	$40,000	$0
CN	Federal - RSTP	$93,000	$0	$0	$280,000	$92,000

MPO	Tri-Cities					
UPC NO	90018	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Hopewell		OVERSIGHT	NFO
PROJECT	CEDAR LEVEL RD - WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: COBBLESTONE PKWY TO: UR-9036 (MILES AVE) (0.5190 MI)					
ROUTE/STREET	CEDAR LEVEL ROAD (9047)				TOTAL COST	$13,500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - RSTP	$80,000	$320,000	$0	$0	$0
	Federal - STP/F	$120,000	$480,000	$0	$0	$0
RW TOTAL		$200,000	$800,000	$0	$0	$0
CN	Federal - STP/F	$915,819	$1,241,309	$374,106	$1,259,955	$787,907
CN AC	Federal - AC	$1,504,181	$0	$0	$0	$6,016,723

MPO	Tri-Cities					
UPC NO	12955	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hopewell		OVERSIGHT	NFO
PROJECT	RTE 10 - IMPROVE INTERSECTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.162 MI West Hummel Ross Road TO: 0.09 MI East Hummel Ross Road (0.2520 MI)					
ROUTE/STREET	E. RANDOLPH ROAD (0010)				TOTAL COST	$1,480,387
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - CM	$95,977	$383,906	$0	$0	$0
CN	Federal - CM	$102,790	$396,107	$15,052	$0	$0
CN AC	Federal - AC	$31,288	$125,150	$0	$0	$0

MPO	Tri-Cities					
UPC NO	100500	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Hopewell		OVERSIGHT	NFO
PROJECT	RTE 36 - INTERSECTION IMPROVEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: .2 miles west of Route 630 TO: .2 miles east of Rotue 630 (0.4000 MI)					
ROUTE/STREET	OAKLAWN BOULEVARD (0036)				TOTAL COST	$72,600
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$2,904	$11,616	$0	$0	$0

MPO	Tri-Cities					
UPC NO	101033	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	RTE 301 - UPGRADE SIGNALS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.02 MI SOUTH OF WALNUT BLVD TO: 0.02 MI NORTH OF WALNUT BLVD					
ROUTE/STREET	CRATER ROAD (0301)				TOTAL COST	$797,056
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$3,200	$12,800	$0	$0	$0
RW	Federal - RSTP	$60,000	$240,000	$0	$0	$0
CN	Federal - RSTP	$79,411	$317,645	$0	$0	$0

MPO	Tri-Cities					
UPC NO	101289	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	PUDDLEDOCK ROAD - INTERSECTION IMPROVEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.2 miles North of Industrial Drive TO: 0.2 miles South of Industrial Drive (0.4000 MI)					
ROUTE/STREET	PUDDLEDOCK ROAD (U000)				TOTAL COST	$521,770
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$20,000	$80,000	$0	$0	$0
CN	Federal - CM	$31,864	$127,457	$0	$0	$0
CN AC	Federal - AC	$52,490	$209,959	$0	$0	$0

MPO	Tri-Cities					
UPC NO	104870	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	RTE 301 - EXTEND LTL (BOTH NB & SB) S. CRATER RD @ MORTON RD				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	S. CRATER RD. (0301)				TOTAL COST	$550,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$20,000	$0	$0	$0	$80,000

MPO	Tri-Cities					
UPC NO	104878	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	RTE 301 - EXTEND SB LTL ON S. CRATER RD. @ MED PARK BLVD.				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	S. CRATER RD. (0301)				TOTAL COST	$335,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$10,000	$0	$0	$0	$40,000

MPO	Tri-Cities					
UPC NO	101039	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	SOUTH CRATER ROAD AREA - SIGNAL COORDINATION				ADMIN BY	VDOT
DESCRIPTION	FROM: FLANK RD TO: RIVES RD (1.4000 MI)					
ROUTE/STREET	SOUTH CRATER ROAD (0301)				TOTAL COST	$660,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$26,400	$105,600	$0	$0	$0
CN	Federal - CM	$105,600	$0	$0	$422,400	$0

MPO	Tri-Cities					
UPC NO	77537	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	DOWNTOWN TRAFFIC SIGNAL OPTIMIZATION - VARIOUS STREETS				ADMIN BY	Locally
DESCRIPTION	FROM: N Jefferson St / S Jefferson St TO Perry St AND TO: Wythe St / Halifax St TO: Bollingbrook St/ Bank St					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$325,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Tri-Cities					
UPC NO	104869	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	UPGRADE SIGNALS - VARIOUS LOCATIONS				ADMIN BY	VDOT
DESCRIPTION	FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$450,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$30,000	$0	$120,000	$0	$0
CN	Federal - CM	$60,000	$0	$0	$240,000	$0

MPO	Tri-Cities					
UPC NO	101030	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	RTE 36 - UPGRADE SIGNAL + EXTEND LTL				ADMIN BY	VDOT
DESCRIPTION	FROM: .127 mi. W. of RTE 9038 (Puddledock Rd.) TO: RTE 9038 (Puddledock Road) (0.1270 MI)					
ROUTE/STREET	WASHINGTON STREET (0036)				TOTAL COST	$752,745
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$11,022	$44,087	$0	$0	$0
CN	Federal - RSTP	$119,527	$478,109	$0	$0	$0

MPO	Richmond					
UPC NO	100493	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	City of Richmond Bike Shared Lane Pavement Markings-N/S Rte				ADMIN BY	Locally
DESCRIPTION	FROM: NCL -Hermitage Road TO: SCL - Iron Bridge Rd (Rte. 10) (11.0000 MI)					
ROUTE/STREET	BOULEVARD ETC. (U000)				TOTAL COST	$163,500
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	$9,842	$39,369	$0	$0	$0

MPO	Richmond					
UPC NO	100498	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	City Signal Systems South of James River				ADMIN BY	Locally
DESCRIPTION	FROM: James River TO: City's South limit (0.8000 MI)					
ROUTE/STREET	CHIPPENHAM PARKWAY AND OTHERS (U000)				TOTAL COST	$10,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	$1,634,384	$3,337,535	$2,000,000	$1,200,000	$0

MPO	Richmond					
UPC NO	15958	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	COMMERCE ROAD IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: BELLS ROAD (SOUTH JUNCTION) TO: BELLEMEADE ROAD (2.0000 MI)					
ROUTE/STREET	COMMERCE ROAD (U000)				TOTAL COST	$6,650,379
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - AC CONVERSION	$144,075	$576,300	$0	$0	$0
CN	Federal - AC CONVERSION	$100,000	$0	$400,000	$0	$0
	Federal - RSTP	$155,925	$623,700	$0	$0	$0
CN TOTAL		$255,925	$623,700	$400,000	$0	$0
CN AC	Federal - AC	$100,000	$400,000	$1,569,403	$0	$0

MPO	Richmond					
UPC NO	19036	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	FOREST HILL AVENUE IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: HATHAWAY RD TO: POWHITE PARKWAY (0.7400 MI)					
ROUTE/STREET	FOREST HILL AVENUE (U000)				TOTAL COST	$12,700,956
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - MG	$75,090	$300,358	$0	$0	$0
	Federal - RSTP	$1,660,793	$6,643,170	$0	$0	$0
CN TOTAL		$1,735,882	$6,943,528	$0	$0	$0

MPO	Richmond					
UPC NO	103899	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	MULTIMODAL IMPROVEMENT TO FRANKLIN ST				ADMIN BY	DRPT
DESCRIPTION	FROM: 14TH STREET TO: 18TH STREET					
ROUTE/STREET	FRANKLIN STREET (U000)				TOTAL COST	$2,500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$45,000	$180,000	$0	$0	$0
CN	Federal - RSTP	$455,000	$1,820,000	$0	$0	$0

MPO	Richmond					
UPC NO	15835	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	GERMAN SCHOOL ROAD - MAJOR WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.130 KILOMETER NORTH OF WARWICK ROAD TO: 0.008 KILOMETER NORTH OF GLENWAY DRIVE EAST (1.7240 KM)					
ROUTE/STREET	GERMAN SCHOOL RD (U000)				TOTAL COST	$5,251,055
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - MG	$106,103	$424,413	$0	$0	$0
RW	Federal - MG	$22,011	$88,042	$0	$0	$0

MPO	Richmond					
UPC NO	93530	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	ARRA Richmond German School Road Widening/C&G/Walks/Drainage				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.130 KILOMETER N OF WARWICK RD TO: 0.008 KILOMETER N OF GLENWAY DR EAST (1.7240 KM)					
PROGRAM NOTE	Parent UPC linked with child UPC 95226					
ROUTE/STREET	GERMAN SCHOOL RD (U000)				TOTAL COST	$3,340,890
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - ARRA	$0	($178,867)	$0	$0	$0
	Federal - EB	($656,746)	($2,626,984)	$0	$0	$0
	Federal - RSTP	($123,200)	($492,800)	$0	$0	$0
	Federal - STP/F	($770,569)	($3,082,276)	$0	$0	$0
CN TOTAL		($1,550,515)	($6,380,927)	$0	$0	$0

MPO	Richmond					
UPC NO	95226	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	ARRA-C Richmond German School Rd Widening/C&G/Walks/Drainage				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.130 KM N of Warwick Rd TO: 0.008 KM N of Glenway Dr East (1.7240 KM)					
PROGRAM NOTE	Child project of UPC 93530					
ROUTE/STREET	GERMAN SCHOOL RD (0000)				TOTAL COST	$10,182,620
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC		$2,430,045	$0	$0	$0

MPO	Richmond					
UPC NO	15959	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	RTE 360 - MAJOR WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: ELKHARDT ROAD TO: DIXON STREET (2.2400 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	HULL STREET (0360)				TOTAL COST	$1,221,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	19035	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	JAHNKE ROAD - 2 LANE IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: BLAKEMORE RD TO: FOREST HILL AVE (1.6000 MI)					
ROUTE/STREET	JAHNKE ROAD (U000)				TOTAL COST	$14,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	$216,381	$865,522	$0	$0	$0
	Federal - MG	$63,292	$253,166	$0	$0	$0
	Federal - RSTP	$756,063	$3,024,250	$0	$0	$0
CN TOTAL		$1,035,735	$4,142,938	$0	$0	$0
CN AC	Federal - AC	$964,266	$3,857,062	$0	$0	$0

MPO	Richmond					
UPC NO	15955	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	RTE 1 - MAJOR WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.010 KM SOUTH OF CHESTERMAN AVENUE TO: 0.016 KM NORTH OF DECATUR STREET (1.7250 KM)					
PROGRAM NOTE	No Activity/Schedule Dates within STIP range					
ROUTE/STREET	JEFF DAVIS HWY (0001)				TOTAL COST	$29,529,075
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	66857	SCOPE	Transit			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	CITY OF RICHMOND - MAIN STREET STATION OPERATIONS				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	MAIN STREET STAT (U000)				TOTAL COST	$2,274,500
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	104888	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	RTE 360 - REHAB MAYO BRIDGE				ADMIN BY	Locally
DESCRIPTION	EAST 14TH STREET @ JAMES RIVER (0.2600 MI)					
ROUTE/STREET	MAYO BRIDGE (0000)				TOTAL COST	$2,500,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$100,000	$0	$0	$0	$400,000

MPO	Richmond					
UPC NO	19001	SCOPE	Preliminary Engineering			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	RTE 60 - INTERCHANGE STUDY				ADMIN BY	Locally
DESCRIPTION	AT BELT BOULEVARD					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	MIDLOTHIAN TURNP (0060)				TOTAL COST	$300,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	15834	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	RTE 60 - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.058 KILOMETER EAST OF WEST RICHMOND CITY LIMITS TO: 2.850 KILOMETERS EAST OF WEST RICHMOND CITY LIMITS (2.7900 KM)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	MIDLOTHIAN TURNPIKE (0060)				TOTAL COST	$48,914,682
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	104887	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	RTE 60 - BRIDGE REHABILITATION				ADMIN BY	Locally
DESCRIPTION	AT RTE 161 (BELT BLVD) (0.1900 MI)					
ROUTE/STREET	MIDLOTHIAN TURNPIKE (0060)				TOTAL COST	$2,027,729
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$60,000	$240,000	$0	$0	$0
CN	Federal - RSTP	$345,546	$1,382,183	$0	$0	$0

MPO	Richmond					
UPC NO	64222	SCOPE	Preliminary Engineering			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	CITY OF RICHMOND - TRANSPORTATION PLAN UPDATE				ADMIN BY	VDOT
DESCRIPTION	FROM: (PAYMENT FOR TRANSPORTATION PLAN UPDATE - TO: MONITORING OF FUNDS ONLY)					
ROUTE/STREET	U000				TOTAL COST	$448,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$89,600	$358,400	$0	$0	$0

MPO	Richmond					
UPC NO	100491	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	City of Richmond Bike Shared Lane Pvmt Markings-Bicycle Rt 1				ADMIN BY	Locally
DESCRIPTION	FROM: NCL RICHMOND - Hermitage road TO: SCL RICHMOND - Cherokee road (15.0000 MI)					
ROUTE/STREET	U000				TOTAL COST	$134,587
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$811	$3,242	$0	$0	$0
CN	Federal - CM	$1,000	$4,000	$0	$0	$0

MPO	Richmond					
UPC NO	100490	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	City of Richmond Bike Shared Lane Pavement Markings-E/W Rte				ADMIN BY	Locally
DESCRIPTION	FROM: Westhampton Way TO: Williamsburg Road (11.0000 MI)					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$36,254
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$1,381	$5,525	$0	$0	$0

MPO	Richmond					
UPC NO	101854	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	Shockoe Street Reversal				ADMIN BY	Locally
DESCRIPTION	FROM: 19TH ST TO: 17TH ST (0.5000 MI)					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$617,569
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - RSTP	$113,514	$454,055	$0	$0	$0

MPO	Richmond					
UPC NO	70591	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	CITY OF RICHMOND - TRAFFIC CONTROL & SAFETY ENHANCEMENTS				ADMIN BY	Locally
DESCRIPTION	(MPO PROJECT)					
ROUTE/STREET	VARIOUS ROUTES (U000)				TOTAL COST	$5,315,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$36,583	$146,330	$0	$0	$0
	Federal - RSTP	$239,631	$958,525	$0	$0	$0
PE TOTAL		$276,214	$1,104,855	$0	$0	$0
CN	Federal - CM	$38,418	$153,670	$0	$0	$0
CN AC	Federal - AC	$10,453	$41,812	$0	$0	$0

MPO	Richmond					
UPC NO	70593	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	CITY OF RICHMOND - SIGNAL SYSTEM ENHANCEMENT				ADMIN BY	Locally
DESCRIPTION	FROM: North Side TO: North Side					
ROUTE/STREET	VARIOUS ROUTES (U000)				TOTAL COST	$3,655,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$153,625	$614,500	$0	$0	$0
CN	Federal - CM	$9,024	$36,095	$0	$0	$0

Richmond District

Enhancement Projects

MPO	Richmond					
UPC NO	105192	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 2770 - ADD SIDEWALK				ADMIN BY	Locally
DESCRIPTION	FROM: YARROW LANE (RTE 3400) TO: 500 FT W RTE 653 (COURTHOUSE RD)					
ROUTE/STREET	SMOKETREE DRIVE (RT 2770) (EN13)				TOTAL COST	$602,963
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/EN	$93,520	$374,080	$0	$0	$0
CN AC	Federal - AC	$2,993	$11,970	$0	$0	$0

MPO	Richmond					
UPC NO	105209	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	FLOYD AVE BIKE BOULEVARD - PE ONLY				ADMIN BY	Locally
DESCRIPTION	FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS					
ROUTE/STREET	FLOYD AVE (EN13)				TOTAL COST	$50,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/EN	$10,000	$40,000	$0	$0	$0

Richmond District

Miscellaneous Projects

MPO	Richmond					
UPC NO	104891	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	VIRGINIA PORT AUTHORITY - CRANE PROCUREMENT				ADMIN BY	Other
DESCRIPTION						
ROUTE/STREET	PORT OF RICHMOND (0000)				TOTAL COST	$4,200,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - CM	$836,897	$3,347,588	$0	$0	$0
CN AC	Federal - AC	$3,103	$12,412	$0	$0	$0

MPO	Richmond					
UPC NO	104892	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	GREEN OPERATOR (GO) RICHMOND DRAYAGE TRUCK REPLACEMENT PROG				ADMIN BY	Other
DESCRIPTION						
ROUTE/STREET	PORT OF RICHMOND (0000)				TOTAL COST	$1,543,052
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION	$100,000	$0	$0	$0	$400,000
	Federal - CM	$208,611	$834,442	$0	$0	$0
CN TOTAL		$308,611	$834,442	$0	$0	$400,000
CN AC	Federal - AC	$100,000	$400,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	92212	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-64 Peninsula Corridor Study				ADMIN BY	VDOT
DESCRIPTION	FROM: I-95 & I-64 in Richmond (Exit 190) TO: I-664 in Hampton (Exit 264)					
PROGRAM NOTE	Linked with UPC 89231 & 99037. All funding obligated based on current allocations/estimate.					
ROUTE/STREET	I-64 (0064)				TOTAL COST	$3,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	84348	SCOPE	New Construction Roadway			
SYSTEM	Miscellaneous	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	CRAC "Cell Lots"				ADMIN BY	Locally
DESCRIPTION	FROM: Parking lots - RIC TO: Parking lots - RIC					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	CRAC "CELL PHONE PARKING LOT" (9999)				TOTAL COST	$4,074
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	90352	SCOPE	Environmental Only			
SYSTEM	Miscellaneous	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	CRAC - Conversion & Purchase of Alt Fuel Shuttle Buses				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	Linked with child UPC 98529 & 98530. All funding obligated based on current allocations/estimate					
ROUTE/STREET	9999				TOTAL COST	$926,811
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	98529	SCOPE	Environmental Only			
SYSTEM	Miscellaneous	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	CRAC - Conversion & Purchase of Alt Fuels Vehicles - Trucks				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	Child project of UPC 90352. Project cancelled.					
ROUTE/STREET	9999				TOTAL COST	$580
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	($2,484)	($9,936)	$0	$0	$0

MPO	Richmond					
UPC NO	98530	SCOPE	Environmental Only			
SYSTEM	Miscellaneous	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	CRAC - Construction of CNG Fuel Station & pumps				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	Child project of UPC 90352					
ROUTE/STREET	9999				TOTAL COST	$2,282,590
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - AC CONVERSION	$127,330	$0	$509,319	$0	$0
	Federal - CM	($4,000)	($16,000)	$0	$0	$0
CN TOTAL		$123,330	($16,000)	$509,319	$0	$0

MPO	Richmond					
UPC NO	86357	SCOPE	Safety			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Richmond MPO		OVERSIGHT	FO
PROJECT	Richmond MPO Mulitmodal LRP				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	9999				TOTAL COST	$1,300,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$60,000	$240,000	$0	$0	$0
PE AC	Federal - AC	$200,000	$800,000	$0	$0	$0

MPO	Richmond					
UPC NO	101492	SCOPE	Safety			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Richmond MPO		OVERSIGHT	NFO
PROJECT	Richmond Region-wide Traffic/Operations Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: N/A TO: N/A					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	9999				TOTAL COST	$19,312,343
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$200,000	$800,000	$0	$0	$0

MPO	Richmond					
UPC NO	90354	SCOPE	Historic Preservation			
SYSTEM	Miscellaneous	JURISDICTION	Richmond District-wide		OVERSIGHT	NFO
PROJECT	Marine Hwy Program: Richmond-Hampton Roads Barge Service				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	9999				TOTAL COST	$3,914,664
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$264,370	$1,057,481	$0	$0	$0
PE AC	Federal - AC	$68,563	$274,250	$0	$0	$0

MPO	Tri-Cities					
UPC NO	T204	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	Nonattainment Area				ADMIN BY	Locally
DESCRIPTION	Tri-Cities MPO Air Quality Maintenance Area					
ROUTE/STREET	DEQ/MRAQC (MRAQ)				TOTAL COST	$435,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$0	$142,000	$28,000	$28,000	$28,000
	Federal - RSTP	$10,000	$40,000	$0	$0	$0
PE TOTAL		$10,000	$182,000	$28,000	$28,000	$28,000
PE AC	Federal - AC	$7,000	$0	$0	$0	$28,000

MPO	Richmond					
UPC NO	T41	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	Renovation of Transportation Facility				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	GREATER RICHMOND TRANSIT COMPANY (Mtch)				TOTAL COST	$3,786,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HPD	$0	$3,786,000	$0	$0	$0
PE AC	Federal - AC	$0	$3,149,088	$0	$0	$0

MPO	Richmond					
UPC NO	T203	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	Regionwide Air Pollution Reduction Program - Ridefinders				ADMIN BY	Locally
DESCRIPTION	Regionwide Air Pollution Reduction Program					
ROUTE/STREET	COMPOOL INC.(RIDEFINDERS) (RAPR)				TOTAL COST	$12,481,817
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	$364,692	$1,058,767	$400,000	$0	$0

MPO	Tri-Cities					
UPC NO	72904	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Richmond District-wide		OVERSIGHT	NFO
PROJECT	RSTP TRANSPORTATN PLANNING SUPPLMENTL FUNDING FOR CRATER PDC				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	RPSF				TOTAL COST	$916,825
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$13,926	$0	$18,568	$18,568	$18,568
	Federal - RSTP	$4,642	$18,568	$0	$0	$0
PE TOTAL		$18,568	$18,568	$18,568	$18,568	$18,568
PE AC	Federal - AC	$18,568	$286,786	$0	$0	$0

MPO	Richmond					
UPC NO	97689	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Miscellaneous	JURISDICTION	Ashland		OVERSIGHT	NFO
PROJECT	Ashland Trolley Line Trail Section 2				ADMIN BY	Locally
DESCRIPTION	FROM: End of Pavement on Walder Road TO: End of Town Limits (0.2400 MI)					
PROGRAM NOTE	Project Cancelled. All funding obligated based on current allocations/estimate					
ROUTE/STREET	U000				TOTAL COST	$4,680
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

Richmond District

Public Transportation Projects

MPO	Richmond					
UPC NO	T4314	SCOPE				
SYSTEM	Public Transportation	JURISDICTION	Richmond District-wide		OVERSIGHT	NFO
PROJECT	RICHMOND GRTC - PURCHASE 15 TRANSIT BUSES				ADMIN BY	Locally
DESCRIPTION	RICHMOND GRTC - PURCHASE 15 TRANSIT BUSES					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	0000				TOTAL COST	$5,300,000
FUND SOURCE		MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

Richmond District

Project Groupings

MPO	Multiple MPOs					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$5,321,105
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$0	$0	$435,050	$150,369
	Federal - AC CONVERSION	$0	$720,000	$400,000	$0	$0
	Federal - AC CONVERSION	$0	$0	$0	$25,429	$0
	Federal - AC CONVERSION	$0	$1,991,059	$6,864,130	$3,743,074	$2,181,340
	Federal - AC CONVERSION	$0	$0	$1,120,467	$0	$0
	Federal - AC CONVERSION	$0	$479,766	$0	$0	$0
	Federal - AC CONVERSION	$0	$0	$0	$310,453	$0
	Federal - BR	$0	$1,625	$0	$0	$0
	Federal - BR	$27,190	$458,760	$0	$0	$0
	Federal - BR	$5,484	$21,934	$0	$0	$0
	Federal - BR	($31,284)	($325,136)	$0	$0	$200,000
	Federal - BR	($597,033)	$2,540,159	$519,347	$3,334,262	$1,200,711
	Federal - BR	$79,562	$318,249	$0	$0	$0
	Federal - BR	$9,756	$345,647	$0	$0	$0
	Federal - BR	($4,350)	($17,400)	$0	$0	$0
	Federal - BR	$0	$3,253	$0	$0	$0
	Federal - BR	($9,126)	($36,503)	$0	$0	$0
	Federal - BR	$60,100	$0	$240,400	$0	$0
	Federal - BR	$0	($165,652)	$0	$0	$0
	Federal - DEMO	($11,051)	($44,202)	$0	$0	$0
	Federal - DEMO	$0	$22,094,669	$0	$0	$0
	Federal - EB	($237)	($948)	$0	$0	$0
	Federal - HSIP	$0	$164,037	$0	$0	$0
	Federal - IM	($99,994)	($899,947)	$0	$0	$0
	Federal - NH	($450,894)	($1,803,574)	$0	$0	$0
	Federal - NH	($292,186)	($1,168,743)	$0	$0	$0
	Federal - NHPP	$0	$1,214,339	$0	$0	$0
	Federal - NHPP	$0	$427,605	$0	$0	$0
	Federal - NHPP	$0	$811,825	$104,534	$625,000	$58,602
	Federal - NHPP	$0	$36,747	$0	$0	$0
	Federal - NHPP	$0	$1,811,044	$1,398,956	$0	$0
	Federal - NHPP	$0	$431,048	$972,554	$0	$0
	Federal - RSTP	$141,027	$0	$0	$185,440	$378,669
	Federal - STP/F	$159,316	$637,263	$0	$0	$0
	Federal - STP/F	($87,113)	($348,451)	$400,000	$299,998	$0
	Federal - STP/F	$128	$513	$0	$0	$0
	Federal - STP/F	$11,282	$45,129	$0	$0	$0
	Federal - STP/R	($7,025)	($28,100)	$0	$0	$0
	Federal - STP/SU	($12,814)	($51,255)	$0	$0	$0
	Other	$0	$0	$200,000	$0	$0
PE TOTAL		($1,109,259)	$29,664,760	$12,220,388	$8,958,706	$4,169,691

PE AC	Federal - AC	$267,482	$7,819,320	($112,788)	($653,218)	$1,083,250
	Federal - AC	$256,388	$625,552	$0	$400,000	$0
	Federal - AC	$0	$25,429	$0	$0	$0
	Federal - AC	$0	$1,678,506	$0	$0	$0
	Federal - AC	$72,888	$291,552	$0	$0	$0
	Federal - AC	($371)	($1,483)	$349,343	$0	$0
	Federal - AC	$0	$1,186,812	$0	$0	$0
PE AC		$596,387	$11,625,688	$236,555	($253,218)	$1,083,250
RW	Federal - AC CONVERSION	$0	$0	$32,350	$0	$0
	Federal - AC CONVERSION	$0	$0	$0	$0	$44,201
	Federal - AC CONVERSION	$0	$0	$10,000	$0	$0
	Federal - AC CONVERSION	$0	$0	$582,414	$398,859	$995,189
	Federal - ARRA	$0	($35,801)	$0	$0	$0
	Federal - BR	$7,257	$942,358	$0	$0	$0
	Federal - BR	$0	$583,886	$0	$0	$0
	Federal - BR	($2,978)	$272,807	$0	$0	$0
	Federal - BR	$0	$100,000	$0	$0	$0
	Federal - BR	$252,600	$7,129,757	$1,423,181	$720,897	$908,533
	Federal - BR	$2,402	$9,609	$0	$0	$0
	Federal - BR	$62,213	($1,779,299)	$0	$0	$0
	Federal - BR	($298)	$748,809	$41,583	$0	$0
	Federal - BR	$0	$60,000	$0	$0	$0
	Federal - BR	$2,083	($46,997)	$55,328	$0	$0
	Federal - BR	$21,160	$133,000	$0	$84,639	$0
	Federal - BR	$0	$0	$150,000	$0	$0
	Federal - BR	$0	$0	$133,527	$0	$0
	Federal - DEMO	$36,499	($14,005)	$160,000	$0	$0
	Federal - EB	($17,642)	($70,568)	$0	$0	$0
	Federal - EB	$19,850	$79,400	$0	$0	$0
	Federal - HSIP	$0	$417,473	$0	$0	$0
	Federal - IM	($40,000)	($360,000)	$0	$0	$0
	Federal - IM	$27,500	$0	$0	$247,500	$0
	Federal - NHPP	$0	$297,619	$0	$0	$284,155
	Federal - NHPP	$0	$0	$0	$0	$750,000
	Federal - NHPP	$0	$0	$143,167	$1,004,860	$0
	Federal - RSTP	$30,000	$0	$0	$0	$120,000
	Federal - RSTP	($50,000)	($200,000)	$0	$0	$0
	Federal - STP/F	$72,295	$568,953	$318,206	$8,000	$1,200,000
	Federal - STP/F	$476	$1,905	$0	$0	$0
	Federal - STP/F	$0	$0	$0	$200,000	$0
	Federal - STP/F	$0	$236,130	$0	$0	$0
	Federal - STP/F	$81,907	$185,231	$0	$0	$0
	Federal - STP/R	($19,230)	($76,920)	$0	$0	$0
	Federal - STP/SU	($60,128)	($240,512)	$0	$0	$0
RW TOTAL		$425,965	$8,942,835	$3,049,756	$2,664,755	$4,302,078
RW AC	Federal - AC	$343,471	$1,496,586	$1,831,496	$333,026	($152,000)
	Federal - AC	$0	$1,912,913	$0	$0	$0
	Federal - AC	$73,030	$292,118	$0	$0	$0

RW AC	Federal - AC	$0	$0	$459,332	$0	$0
	Federal - AC	$0	$126,020	$0	$0	$0
	Federal - AC	$0	$110,000	$18,417	$0	$0
	Federal - AC	$0	$0	$0	$44,201	$0
	Federal - AC	$0	$2,973	$0	$0	$0
	Federal - AC	$0	$32,350	$0	$0	$0
	Federal - AC	$0	$113,724	$0	$50,000	$0
RW AC		$416,500	$4,086,684	$2,309,245	$427,227	($152,000)
CN	Federal - AC CONVERSION	$0	$0	$0	$1,515,201	$1,275,578
	Federal - AC CONVERSION	$0	$0	$0	$462,211	$0
	Federal - AC CONVERSION	$0	$1,614,534	$0	$0	$0
	Federal - AC CONVERSION	$256,099	$931,968	$4,611,770	$2,683,609	$15,142,755
	Federal - AC CONVERSION	$0	$658,071	$0	$6,866,882	$0
	Federal - AC CONVERSION	$41,059	$0	$164,236	$0	$0
	Federal - ARRA	$0	($713)	$0	$0	$0
	Federal - ARRA	$0	($251,280)	$0	$0	$0
	Federal - ARRA	$0	($36,682)	$0	$0	$0
	Federal - BR	$0	$180,652	$0	$625,000	$601,937
	Federal - BR	$0	$1,318,039	$1,185,792	$371,869	$0
	Federal - BR	$0	$0	$185,778	$82,723	$537,891
	Federal - BR	$0	$487,145	$650,000	$0	$1,029,080
	Federal - BR	$0	$0	$0	$983,103	$0
	Federal - BR	$0	$3,531,490	$0	$250,000	$443,374
	Federal - BR	$39,394	$157,575	$454,290	$3,255,876	$2,920,178
	Federal - BR	$785,133	$34,539,876	$21,489,030	$26,834,273	$41,352,421
	Federal - BR	$22,509	$90,034	$0	$0	$0
	Federal - BR	$795,691	$3,182,763	$452,136	$1,566,388	$747,807
	Federal - BR	$17,503	$38,273	$4,414,549	$31,899	$0
	Federal - BR	$6,429	$25,716	$5,626,073	$0	$0
	Federal - BR	$189,790	$2,992,122	$274,098	$588,885	$0
	Federal - DEMO	$430,573	$361,950	$1,360,341	$0	$0
	Federal - EB	$476,898	$3,090,064	$0	$12,599	$0
	Federal - EB	$10,686	$0	$0	$42,744	$0
	Federal - EB	$0	$0	$590,444	$0	$0
	Federal - EB	$155,441	$621,763	$0	$0	$0
	Federal - HSIP		$2,035,592	$0	$0	$0
	Federal - MG	$87,839	$292,108	$59,246	$0	$0
	Federal - NH	$305,344	$1,221,374	$0	$0	$0
	Federal - NHPP	$0	$3,793,523	$2,315,476	$1,023,976	$0
	Federal - NHPP	$0	$3,500,000	$2,392,288	$868,599	$821,218
	Federal - NHPP	$0	$679,475	$901,444	$1,893,616	$1,444,683
	Federal - NHPP	$0	$0	$9,625,885	$4,386,052	$0
	Federal - NHPP	$723,276	$2,893,104	$0	$0	$0
	Federal - RSTP	$210,891	$843,565	$0	$0	$0
	Federal - RSTP	$27,022	$0	$0	$0	$108,086

CN	Federal - SAFETEA-LU	$210,202	$198,225	$0	$0	$642,582
	Federal - STP/F	$846,566	$8,095,017	$1,532,313	$5,488,573	$859,890
	Federal - STP/F	$137,601	$14,861	$0	$535,543	$0
	Federal - STP/F	$0	$0	$0	$18,326	$0
	Federal - STP/F	$0	$10,058	$689,963	$316,796	$1,804,975
	Federal - STP/F	$31,697	$381,186	$1,922,283	$2,091,344	$3,520,064
	Federal - STP/F	$44,475	$104,335	$414,486	$1,683,170	$0
	Federal - STP/F	$1,880	$7,520	$1,031,578	$0	$0
	Federal - STP/R	($127)	($509)	$0	$0	$0
	Federal - STP/SU	$0	($251,605)	$0	$0	$0
	Other	$0	($459,347)	$0	$0	$0
	Other	$0	$0	$0	$0	$5,070,653
	Other	$0	($113,959)	$0	$0	$0
CN TOTAL		$5,853,867	$76,777,883	$62,343,499	$64,479,257	$78,323,172
CN AC	Federal - AC	$0	$154,984	$0	$0	$0
	Federal - AC	$9,361,024	$8,270,475	$6,421,760	$8,365,790	$25,680,000
	Federal - AC	$0	$24,107	$0	$12,431,450	$0
	Federal - AC	$12,474,762	$58,653,769	$80,646,685	$48,691,942	$25,785,547
	Federal - AC	$226,469	$8,497,692	$0	$0	$0
	Federal - AC	$0	$0	$0	$0	$4,149,788
	Federal - AC	$0	$198,133	$0	$0	$0
	Federal - AC	$0	$0	$0	$791,084	$0
	Federal - AC	($16,206)	($64,824)	$3,944,559	$1,597,081	($1,312,786)
	Federal - AC	$0	$0	$674,655	$0	$0
	Federal - AC	$82,101	$2,866,623	$2,021,744	$6,656,722	$0
	Federal - AC	$45,317	$9,462,383	$29,058,770	$0	$0
	Federal - AC	$0	$264,323	$2,790,779	$0	$0
CN AC		$22,173,468	$88,327,665	$125,558,952	$78,534,069	$54,302,549

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$77,702,231
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$0	$0	$435,050	$150,369
	Federal - AC CONVERSION	$0	$720,000	$400,000	$0	$0
	Federal - AC CONVERSION	$0	$0	$0	$25,429	$0
	Federal - AC CONVERSION	$0	$1,991,059	$6,864,130	$3,743,074	$2,181,340
	Federal - AC CONVERSION	$0	$0	$1,120,467	$0	$0
	Federal - AC CONVERSION	$0	$479,766	$0	$0	$0
	Federal - AC CONVERSION	$0	$0	$0	$310,453	$0
	Federal - BR	$0	$1,625	$0	$0	$0
	Federal - BR	$27,190	$458,760	$0	$0	$0

PE	Federal - BR	$5,484	$21,934	$0	$0	$0
	Federal - BR	($31,284)	($325,136)	$0	$0	$200,000
	Federal - BR	($597,033)	$2,540,159	$519,347	$3,334,262	$1,200,711
	Federal - BR	$79,562	$318,249	$0	$0	$0
	Federal - BR	$9,756	$345,647	$0	$0	$0
	Federal - BR	($4,350)	($17,400)	$0	$0	$0
	Federal - BR	$0	$3,253	$0	$0	$0
	Federal - BR	($9,126)	($36,503)	$0	$0	$0
	Federal - BR	$60,100	$0	$240,400	$0	$0
	Federal - BR	$0	($165,652)	$0	$0	$0
	Federal - DEMO	($11,051)	($44,202)	$0	$0	$0
	Federal - DEMO	$0	$22,094,669	$0	$0	$0
	Federal - EB	($237)	($948)	$0	$0	$0
	Federal - HSIP	$0	$164,037	$0	$0	$0
	Federal - IM	($99,994)	($899,947)	$0	$0	$0
	Federal - NH	($450,894)	($1,803,574)	$0	$0	$0
	Federal - NH	($292,186)	($1,168,743)	$0	$0	$0
	Federal - NHPP	$0	$1,214,339	$0	$0	$0
	Federal - NHPP	$0	$427,605	$0	$0	$0
	Federal - NHPP	$0	$811,825	$104,534	$625,000	$58,602
	Federal - NHPP	$0	$36,747	$0	$0	$0
	Federal - NHPP	$0	$1,811,044	$1,398,956	$0	$0
	Federal - NHPP	$0	$431,048	$972,554	$0	$0
	Federal - RSTP	$141,027	$0	$0	$185,440	$378,669
	Federal - STP/F	$159,316	$637,263	$0	$0	$0
	Federal - STP/F	($87,113)	($348,451)	$400,000	$299,998	$0
	Federal - STP/F	$128	$513	$0	$0	$0
	Federal - STP/F	$11,282	$45,129	$0	$0	$0
	Federal - STP/R	($7,025)	($28,100)	$0	$0	$0
	Federal - STP/SU	($12,814)	($51,255)	$0	$0	$0
	Other	$0	$0	$200,000	$0	$0
PE TOTAL		($1,109,259)	$29,664,760	$12,220,388	$8,958,706	$4,169,691
PE AC	Federal - AC	$267,482	$7,819,320	($112,788)	($653,218)	$1,083,250
	Federal - AC	$256,388	$625,552	$0	$400,000	$0
	Federal - AC	$0	$25,429	$0	$0	$0
	Federal - AC	$0	$1,678,506	$0	$0	$0
	Federal - AC	$72,888	$291,552	$0	$0	$0
	Federal - AC	($371)	($1,483)	$349,343	$0	$0
	Federal - AC	$0	$1,186,812	$0	$0	$0
PE AC		$596,387	$11,625,688	$236,555	($253,218)	$1,083,250
RW	Federal - AC CONVERSION	$0	$0	$32,350	$0	$0
	Federal - AC CONVERSION	$0	$0	$0	$0	$44,201
	Federal - AC CONVERSION	$0	$0	$10,000	$0	$0
	Federal - AC CONVERSION	$0	$0	$582,414	$398,859	$995,189
	Federal - ARRA	$0	($35,801)	$0	$0	$0
	Federal - BR	$7,257	$942,358	$0	$0	$0
	Federal - BR	$0	$583,886	$0	$0	$0
	Federal - BR	($2,978)	$272,807	$0	$0	$0
	Federal - BR	$0	$100,000	$0	$0	$0

RW	Federal - BR	$252,600	$7,129,757	$1,423,181	$720,897	$908,533
	Federal - BR	$2,402	$9,609	$0	$0	$0
	Federal - BR	$62,213	($1,779,299)	$0	$0	$0
	Federal - BR	($298)	$748,809	$41,583	$0	$0
	Federal - BR	$0	$60,000	$0	$0	$0
	Federal - BR	$2,083	($46,997)	$55,328	$0	$0
	Federal - BR	$21,160	$133,000	$0	$84,639	$0
	Federal - BR	$0	$0	$150,000	$0	$0
	Federal - BR	$0	$0	$133,527	$0	$0
	Federal - DEMO	$36,499	($14,005)	$160,000	$0	$0
	Federal - EB	($17,642)	($70,568)	$0	$0	$0
	Federal - EB	$19,850	$79,400	$0	$0	$0
	Federal - HSIP	$0	$417,473	$0	$0	$0
	Federal - IM	($40,000)	($360,000)	$0	$0	$0
	Federal - IM	$27,500	$0	$0	$247,500	$0
	Federal - NHPP	$0	$297,619	$0	$0	$284,155
	Federal - NHPP	$0	$0	$0	$0	$750,000
	Federal - NHPP	$0	$0	$143,167	$1,004,860	$0
	Federal - RSTP	$30,000	$0	$0	$0	$120,000
	Federal - RSTP	($50,000)	($200,000)	$0	$0	$0
	Federal - STP/F	$72,295	$568,953	$318,206	$8,000	$1,200,000
	Federal - STP/F	$476	$1,905	$0	$0	$0
	Federal - STP/F	$0	$0	$0	$200,000	$0
	Federal - STP/F	$0	$236,130	$0	$0	$0
	Federal - STP/F	$81,907	$185,231	$0	$0	$0
	Federal - STP/R	($19,230)	($76,920)	$0	$0	$0
	Federal - STP/SU	($60,128)	($240,512)	$0	$0	$0
RW TOTAL		$425,965	$8,942,835	$3,049,756	$2,664,755	$4,302,078
RW AC	Federal - AC	$343,471	$1,496,586	$1,831,496	$333,026	($152,000)
	Federal - AC	$0	$1,912,913	$0	$0	$0
	Federal - AC	$73,030	$292,118	$0	$0	$0
	Federal - AC	$0	$0	$459,332	$0	$0
	Federal - AC	$0	$126,020	$0	$0	$0
	Federal - AC	$0	$110,000	$18,417	$0	$0
	Federal - AC	$0	$0	$0	$44,201	$0
	Federal - AC	$0	$2,973	$0	$0	$0
	Federal - AC	$0	$32,350	$0	$0	$0
	Federal - AC	$0	$113,724	$0	$50,000	$0
RW AC		$416,500	$4,086,684	$2,309,245	$427,227	($152,000)
CN	Federal - AC CONVERSION	$0	$0	$0	$1,515,201	$1,275,578
	Federal - AC CONVERSION	$0	$0	$0	$462,211	$0
	Federal - AC CONVERSION	$0	$1,614,534	$0	$0	$0
	Federal - AC CONVERSION	$256,099	$931,968	$4,611,770	$2,683,609	$15,142,755

CN	Federal - AC CONVERSION	$0	$658,071	$0	$6,866,882	$0
	Federal - AC CONVERSION	$41,059	$0	$164,236	$0	$0
	Federal - ARRA	$0	($713)	$0	$0	$0
	Federal - ARRA	$0	($251,280)	$0	$0	$0
	Federal - ARRA	$0	($36,682)	$0	$0	$0
	Federal - BR	$0	$180,652	$0	$625,000	$601,937
	Federal - BR	$0	$1,318,039	$1,185,792	$371,869	$0
	Federal - BR	$0	$0	$185,778	$82,723	$537,891
	Federal - BR	$0	$487,145	$650,000	$0	$1,029,080
	Federal - BR	$0	$0	$0	$983,103	$0
	Federal - BR	$0	$3,531,490	$0	$250,000	$443,374
	Federal - BR	$39,394	$157,575	$454,290	$3,255,876	$2,920,178
	Federal - BR	$785,133	$34,539,876	$21,489,030	$26,834,273	$41,352,421
	Federal - BR	$22,509	$90,034	$0	$0	$0
	Federal - BR	$795,691	$3,182,763	$452,136	$1,566,388	$747,807
	Federal - BR	$17,503	$38,273	$4,414,549	$31,899	$0
	Federal - BR	$6,429	$25,716	$5,626,073	$0	$0
	Federal - BR	$189,790	$2,992,122	$274,098	$588,885	$0
	Federal - DEMO	$430,573	$361,950	$1,360,341	$0	$0
	Federal - EB	$476,898	$3,090,064	$0	$12,599	$0
	Federal - EB	$10,686	$0	$0	$42,744	$0
	Federal - EB	$0	$0	$590,444	$0	$0
	Federal - EB	$155,441	$621,763	$0	$0	$0
	Federal - HSIP		$2,035,592	$0	$0	$0
	Federal - MG	$87,839	$292,108	$59,246	$0	$0
	Federal - NH	$305,344	$1,221,374	$0	$0	$0
	Federal - NHPP	$0	$3,793,523	$2,315,476	$1,023,976	$0
	Federal - NHPP	$0	$3,500,000	$2,392,288	$868,599	$821,218
	Federal - NHPP	$0	$679,475	$901,444	$1,893,616	$1,444,683
	Federal - NHPP	$0	$0	$9,625,885	$4,386,052	$0
	Federal - NHPP	$723,276	$2,893,104	$0	$0	$0
	Federal - RSTP	$210,891	$843,565	$0	$0	$0
	Federal - RSTP	$27,022	$0	$0	$0	$108,086
	Federal - SAFETEA-LU	$210,202	$198,225	$0	$0	$642,582
	Federal - STP/F	$846,566	$8,095,017	$1,532,313	$5,488,573	$859,890
	Federal - STP/F	$137,601	$14,861	$0	$535,543	$0
	Federal - STP/F	$0	$0	$0	$18,326	$0
	Federal - STP/F	$0	$10,058	$689,963	$316,796	$1,804,975
	Federal - STP/F	$31,697	$381,186	$1,922,283	$2,091,344	$3,520,064
	Federal - STP/F	$44,475	$104,335	$414,486	$1,683,170	$0
	Federal - STP/F	$1,880	$7,520	$1,031,578	$0	$0
	Federal - STP/R	($127)	($509)	$0	$0	$0
	Federal - STP/SU	$0	($251,605)	$0	$0	$0
	Other	$0	($459,347)	$0	$0	$0
	Other	$0	$0	$0	$0	$5,070,653
	Other	$0	($113,959)	$0	$0	$0
CN TOTAL		$5,853,867	$76,777,883	$62,343,499	$64,479,257	$78,323,172
CN AC	Federal - AC	$0	$154,984	$0	$0	$0
	Federal - AC	$9,361,024	$8,270,475	$6,421,760	$8,365,790	$25,680,000

CN AC	Federal - AC	$0	$24,107	$0	$12,431,450	$0
	Federal - AC	$12,474,762	$58,653,769	$80,646,685	$48,691,942	$25,785,547
	Federal - AC	$226,469	$8,497,692	$0	$0	$0
	Federal - AC	$0	$0	$0	$0	$4,149,788
	Federal - AC	$0	$198,133	$0	$0	$0
	Federal - AC	$0	$0	$0	$791,084	$0
	Federal - AC	($16,206)	($64,824)	$3,944,559	$1,597,081	($1,312,786)
	Federal - AC	$0	$0	$674,655	$0	$0
	Federal - AC	$82,101	$2,866,623	$2,021,744	$6,656,722	$0
	Federal - AC	$45,317	$9,462,383	$29,058,770	$0	$0
	Federal - AC	$0	$264,323	$2,790,779	$0	$0
CN AC		$22,173,468	$88,327,665	$125,558,952	$78,534,069	$54,302,549

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$16,584,894
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$22,500	$0	$202,503	$0	$0
	Federal - AC CONVERSION	$10,000	$640,000	$600,000	$0	$0
	Federal - AC CONVERSION	$452,000	$400,000	$400,000	$560,000	$448,000
	Federal - AC CONVERSION	$50,000	$0	$327,260	$0	$0
	Federal - AC CONVERSION	$81,025	$0	$0	$0	$324,101
	Federal - BR	$248,795	$995,181	$0	$0	$0
	Federal - CM	$567,345	$1,407,693	$80,000	$80,000	$80,000
	Federal - CM	$41,000	$164,000	$0	$0	$0
	Federal - DEMO	$376,301	$1,808,309	$0	$0	$0
	Federal - EB	$16,700	$66,800	$0	$0	$0
	Federal - EB	$162,753	$651,013	$0	$0	$0
	Federal - EB	$3,996	$15,985	$0	$0	$0
	Federal - FLH	$0	$496,000	$0	$0	$0
	Federal - HSIP	$230,178	$2,072,944	$0	$0	$0
	Federal - HSIP	($7,753)	($69,777)	$0	$0	$0
	Federal - HSIP	($270,577)	($2,435,196)	$0	$0	$0
	Federal - HSIP	($142,565)	($1,436,400)	$33,000	$50,000	$0
	Federal - HSIP	$38,201	$343,809	$0	$0	$0
	Federal - HSIP	$494	$129,453	$0	$0	$0
	Federal - HSIP	$0	$300,000	$300,000	$0	$0
	Federal - HSIP	($21,437)	($192,935)	$0	$0	$0
	Federal - HSIP	$2,840	$559,519	$0	$0	$0
	Federal - HSIP	($1,400)	($12,600)	$0	$0	$0
	Federal - HSIP	$7,400	$66,600	$0	$0	$0
	Federal - HSIP	$277	$2,489	$0	$0	$0
	Federal - HSIP	$4,333	$39,000	$0	$0	$0

PE	Federal - HSIP	($13)	$74,885	$0	$0	$0
	Federal - IM	($587,376)	($5,813,387)	$0	$0	$0
	Federal - IM	$131,623	$1,184,605	$0	$0	$0
	Federal - MG	$23,500	$94,000	$0	$0	$0
	Federal - MG	$7,612	$30,446	$0	$0	$0
	Federal - MISC	($13,675)	($54,700)	$0	$0	$0
	Federal - NH	$4,000	$16,000	$0	$0	$0
	Federal - NH	($22,304)	($89,216)	$0	$0	$0
	Federal - NH	($249,461)	($6,586,327)	$0	$0	$0
	Federal - NH	$2	$7	$0	$0	$0
	Federal - NH	($837)	($3,347)	$0	$0	$0
	Federal - NHPP	$71,524	$1,351,966	$0	$0	$0
	Federal - NHPP	$0	$487,115	$0	$0	$0
	Federal - RSTP	$1,087,767	$2,488,869	$0	$1,282,446	$405,554
	Federal - RSTP	$26,144	$31,834	$0	$0	$0
	Federal - RSTP	$60,000	$0	$0	$240,000	$0
	Federal - RSTP	$157,070	$403,803	$0	$28,000	$196,477
	Federal - SAFETEA-LU	($17,154)	($68,616)	$0	$0	$0
	Federal - SAFETEA-LU	($7,509)	($30,037)	$0	$0	$0
	Federal - SAFETEA-LU	($45,895)	($183,580)	$0	$0	$0
	Federal - SAFETEA-LU	$19,305	$77,218	$0	$0	$0
	Federal - SAFETEA-LU	$13,000	$52,000	$0	$0	$0
	Federal - STP/F	$14,867	$59,467	$0	$0	$0
	Federal - STP/F	($9,663)	($38,651)	$0	$0	$0
	Federal - STP/F	$614,443	$2,598,487	$95,693	$25,000	$449,780
	Federal - STP/F	$40,152	$471,543	$0	$0	$0
	Federal - STP/F	$3,848	$15,390	$0	$0	$0
	Federal - STP/F	$35,632	$142,528	$0	$0	$0
	Federal - STP/F	($8,712)	($34,847)	$0	$0	$0
	Federal - STP/F	$663,716	$2,654,862	$0	$0	$0
	Federal - STP/F	$1,360	$5,438	$0	$0	$0
	Federal - STP/F	$2,025	$8,099	$0	$0	$0
	Federal - STP/F	$0	$229,845	$0	$0	$0
	Federal - STP/F	$32,770	$131,079	$0	$0	$0
	Federal - STP/HES	($2,890)	($26,014)	$0	$0	$0
	Federal - STP/HES	$1,017	$9,157	$0	$0	$0
	Federal - STP/HES	($10,916)	($98,245)	$0	$0	$0
	Federal - STP/HES	($2,132)	($19,188)	$0	$0	$0
	Federal - STP/HES	($11,570)	($104,129)	$0	$0	$0
	Federal - STP/R	($26,531)	($256,124)	$0	$0	$0
	Federal - STP/SRS	$0	$72,521	$0	$0	$0
	Federal - STP/SRS	$0	$64,558	$0	$0	$0
	Federal - STP/SRS	$0	$101,000	$0	$0	$0
	Federal - STP/SRS	$0	$8,950	$0	$0	$0
	Federal - STP/SRS	$0	$277,829	$0	$0	$0
	Federal - STP/SRS	$0	$4,050	$0	$0	$0
	Federal - STP/SRS	$0	($8,069,192)	$0	$0	$0
	Federal - STP/SRS	$0	$14,300	$0	$0	$0
	Federal - STP/SRS	$0	($13,516)	$0	$0	$0

PE	Federal - STP/SRS	$0	($93)	$0	$0	$0
	Federal - STP/SRS	$0	($15,368)	$0	$0	$0
	Federal - STP/SU	($97,844)	($396,786)	$0	$0	$0
	Federal - STP/SU	($37,291)	($149,165)	$0	$0	$0
	Federal - STP/SU	($132,846)	($531,383)	$0	$0	$0
	Other	$0	$1,591,029	$0	$0	$0
	Other	$0	($103,596)	$0	$0	$0
	Other	$0	$0	$0	$0	$300,000
	Other	$0	$0	$192,000	$0	$0
	Other	$0	$0	$625,000	$0	$0
PE TOTAL		$3,599,161	($1,920,740)	$2,855,456	$2,265,446	$2,203,912
PE AC	Federal - AC	$233,540	$534,159	$0	$0	$400,000
	Federal - AC	$68,987	$277,435	$0	$0	$0
	Federal - AC	$0	$809,332	$0	$0	$0
	Federal - AC	$0	$725,993	$0	$0	$0
	Federal - AC	$817,557	$3,270,229	$0	$173,309	$0
	Federal - AC	$1,044,060	$5,643,515	$12,873	$160,000	$0
	Federal - AC	$109,183	$567,104	$0	$0	$0
	Federal - AC	($1,235,126)	($1,754,238)	($562,729)	$147,390	$449,249
	Federal - AC	$6,600	$102,016	$0	$0	$0
	Federal - AC	$81,025	$4,708,372	$0	$0	$0
	Federal - AC	$224,046	$972,590	$132,000	$0	$0
	Federal - AC	$0	$8,534,174	$0	$0	$0
PE AC		$1,349,872	$24,390,681	($417,856)	$480,699	$849,249
RW	Federal - AC CONVERSION	$145,420	$0	$154,710	$193,244	$233,726
	Federal - AC CONVERSION	$0	$2,170,000	$0	$0	$0
	Federal - BR	$216,043	$0	$249,304	$614,866	$0
	Federal - BR	($256)	($1,023)	$0	$0	$0
	Federal - CM	$1,438,281	$5,753,124	$0	$0	$0
	Federal - DEMO	$204,881	$4,168,231	$0	$0	$0
	Federal - EB	($60,408)	($241,633)	$0	$0	$0
	Federal - EB	$355,693	$1,287,324	$84,947	$50,500	$0
	Federal - EB	$155,031	$620,124	$0	$0	$0
	Federal - EB	$126,152	$0	$504,606	$0	$0
	Federal - EB	$15,915	$63,660	$0	$0	$0
	Federal - HSIP	$0	$20,477	$0	$0	$0
	Federal - HSIP		$98,972	$0	$0	$0
	Federal - HSIP	$110,728	$3,029,248	$395,000	$0	$0
	Federal - HSIP	($143,691)	$275,975	$0	$0	$0
	Federal - HSIP	($2,374)	$128,635	$0	$0	$0
	Federal - HSIP	($3,754)	($33,785)	$0	$0	$0
	Federal - HSIP	$0	$0	$1,000,000	$1,000,000	$0
	Federal - HSIP	$500	$4,500	$0	$0	$0
	Federal - HSIP	$3,000	$27,000	$0	$0	$0
	Federal - HSIP	$25,659	$230,930	$0	$0	$0
	Federal - HSIP	$0	$500,000	$0	$0	$0
	Federal - IM	($2,433)	($21,893)	$0	$0	$0
	Federal - MG	$456,267	$1,724,675	$0	$100,394	$0
	Federal - MG	($53,357)	($261,417)	$0	$47,988	$0

RW	Federal - NHPP	$0	$2,797,010	$0	$0	$0
	Federal - NHPP	$0	$1,223,461	$0	$0	$0
	Federal - RSTP	$2,280,922	$2,729,864	$4,730,722	$1,663,101	$0
	Federal - RSTP	$104,400	$0	$0	$417,600	$0
	Federal - SAFETEA-LU	$37,554	$150,216	$0	$0	$0
	Federal - SAFETEA-LU	$665,811	$2,663,242	$0	$0	$0
	Federal - SAFETEA-LU	$46,974	$187,894	$0	$0	$0
	Federal - SAFETEA-LU	$147,656	$590,623	$0	$0	$0
	Federal - STP/F	$1,889	$7,554	$0	$0	$0
	Federal - STP/F	$0	$596,417	$0	$0	$0
	Federal - STP/F	$161,791	$647,163	$0	$0	$0
	Federal - STP/F	$106,737	$426,946	$0	$0	$0
	Federal - STP/F	$234,922	$939,689	$0	$0	$0
	Federal - STP/F	$1,591,248	$5,500,472	$1,976,832	$892,913	$2,278,106
	Federal - STP/F	$301,335	$1,270,658	$0	$33,137	$0
	Federal - STP/F	$240,303	$961,212	$0	$0	$0
	Federal - STP/F	$258,135	$1,032,540	$0	$0	$0
	Federal - STP/F	$666,643	$47,010	$2,666,570	$0	$0
	Federal - STP/F	$40,000	$160,000	$0	$0	$0
	Federal - STP/F	($2,857)	($11,429)	$0	$0	$0
	Federal - STP/HES	$48,503	$436,528	$0	$0	$0
	Federal - STP/HES	$10,000	$90,000	$0	$0	$0
	Federal - STP/HES	$6,407	$57,664	$0	$0	$0
	Federal - STP/R	($43,973)	($175,891)	$0	$0	$0
	Federal - STP/RAIL	$12,000	$108,000	$0	$0	$0
	Federal - STP/SRS	$0	$18,400	$0	$25,000	$0
	Federal - STP/SRS	$0	$11,690	$0	$0	$0
	Federal - STP/SRS	$0	$79,515	$0	$7,500	$0
	Federal - STP/SRS	$0	$7,000	$0	$7,500	$0
	Federal - STP/SRS	$0	$3,200	$0	$0	$0
	Federal - STP/SRS	$0	$64,176	$0	$0	$0
	Federal - STP/SRS	$0	($31,382)	$0	$0	$0
	Federal - STP/SRS	$0	$6,000	$30,000	$0	$0
	Federal - STP/SRS	$0	$5,000	$0	$0	$0
	Federal - STP/SU	($8,099)	($32,396)	$0	$0	$0
	Federal - STP/SU	($2,025)	($8,099)	$0	$0	$0
	Federal - STP/SU	($363,319)	($1,453,275)	$0	$0	$0
	Other	$0	$135,423	$6,000,000	$0	$0
	Other	$0	$58,160	$0	$0	$0
	Other	$0	$0	$0	$0	$1,250,000
RW TOTAL		$9,530,250	$40,843,379	$17,792,691	$5,053,743	$3,761,832
RW AC	Federal - AC	$24,864	$99,456	$0	$0	$0
	Federal - AC	$0	$637,141	$0	$0	$0
	Federal - AC	$0	$287,279	$1,200,000	$0	$0
	Federal - AC	$829,376	$3,211,441	$0	$836,869	$0
	Federal - AC	$0	$857,152	$0	$0	$455,000

RW AC	Federal - AC	$1,689,365	$12,514,088	$4,070,320	$1,152,288	$0
	Federal - AC	$775,970	$495,880	$0	$2,608,000	$0
	Federal - AC	$145,420	$6,163,509	$0	$0	$0
	Federal - AC	($37,824)	($151,297)	$0	$150,000	$0
	Federal - AC	$0	$6,798,500	$0	$0	$0
RW AC		$3,427,171	$30,913,149	$5,270,320	$4,747,157	$455,000
CN	Federal - AC CONVERSION	$0	$0	$2,214,652	$6,900,228	$1,373,341
	Federal - AC CONVERSION	$78	$706	$0	$0	$0
	Federal - AC CONVERSION	$954,951	$1,127,117	$1,328,295	$979,332	$595,925
	Federal - AC CONVERSION	$0	$2,408,685	$1,887,660	$2,100,000	$0
	Federal - AC CONVERSION	$140,865	$329,008	$3,049,323	$252,787	$0
	Federal - AC CONVERSION	$910,396	$3,138,273	$905,797	$4,120,033	$8,229,590
	Federal - AC CONVERSION	$73,807	$0	$664,262	$0	$0
	Federal - ARRA	$0	($3,522,007)	$0	$0	$0
	Federal - BR	$259,177	$0	$1,036,709	$0	$0
	Federal - CM	$294,372	$340,000	$837,488	$0	$0
	Federal - CM	$6,137,060	$20,014,422	$2,103,636	$4,577,103	$0
	Federal - CM	$9,663	$38,651	$0	$0	$0
	Federal - DEMO	$0	$134,981	$0	$0	$0
	Federal - EB	$120,980	$694,962	$0	$0	$0
	Federal - EB	$26,598	$106,393	$0	$0	$0
	Federal - EB	$4,347	$17,386	$0	$0	$0
	Federal - EB	$1,106,867	$2,551,644	$542,576	$676,229	$657,018
	Federal - EB	$71,588	$286,351	$0	$0	$0
	Federal - EB	$145,241	$580,962	$0	$0	$0
	Federal - FLH	$0	$1,918,707	$0	$0	$0
	Federal - HPD	$383,230	$1,532,918	$0	$0	$0
	Federal - HSIP	$646,721	$35,345,119	$0	$0	$0
	Federal - HSIP	($17,551)	$872,039	$0	$0	$0
	Federal - HSIP	$45,531	$893,105	$0	$0	$0
	Federal - HSIP	$661,038	$7,830,559	$2,100,000	$0	$0
	Federal - HSIP	$14,582	$131,237	$0	$0	$0
	Federal - HSIP	$454,370	$20,700,457	$2,529,827	$9,180,801	$0
	Federal - HSIP	$0	$0	$0	$0	$2,000,000
	Federal - HSIP	$29,526	$265,736	$0	$0	$0
	Federal - HSIP	$6,338	$1,307,038	$1,500,000	$0	$0
	Federal - HSIP	($3,176)	($28,584)	$0	$0	$0
	Federal - HSIP	$88,209	$794,026	$0	$0	$0
	Federal - HSIP	$14,766	$1,539,754	$151,880	$0	$0
	Federal - HSIP	($898)	($8,086)	$0	$0	$0
	Federal - HSIP	$0	$510,068	$0	$0	$0
	Federal - HSIP	$3,027	$2,390,325	$0	$0	$0
	Federal - IM	$0	$0	$1,750,000	$1,000,000	$0
	Federal - IM	$59,036	$531,326	$0	$0	$0
	Federal - IM	$976,274	$8,786,465	$9,627	$2,350,463	$0
	Federal - IM	$19,729	$177,563	$0	$0	$0

CN	Federal - IM	($135,346)	($1,218,113)	$0	$0	$0
	Federal - MG	$919,268	$3,677,070	$0	$0	$0
	Federal - MG	$869,417	$3,411,415	$66,251	$0	$0
	Federal - MG	$156,411	$2,790,370	$112,842	$91,464	$0
	Federal - MG	$3,331	$0	$13,325	$0	$0
	Federal - NH	($1,941)	($7,762)	$0	$0	$0
	Federal - NH	$91,713	$868,385	$0	$0	$0
	Federal - NH	$1,340	$0	$5,360	$0	$0
	Federal - NH	$21,275	$85,098	$0	$0	$0
	Federal - NH	$70,542	$282,166	$0	$0	$0
	Federal - NH	$0	($5,864)	$0	$0	$0
	Federal - NHPP	$0	$200,171	$0	$0	$0
	Federal - NHPP	($16,141)	($64,562)	$0	$0	$0
	Federal - NHPP	$0	$111,111	$538,697	$46,526	$0
	Federal - NHPP	$0	$8,115,954	$0	$0	$0
	Federal - RSTP	$1,570,310	$0	$80,000	$1,157,936	$5,043,305
	Federal - RSTP	$2,489,736	$8,278,945	$560,000	$560,000	$560,000
	Federal - SAFETEA-LU	($476,221)	($1,904,883)	$0	$0	$0
	Federal - SAFETEA-LU	($55,306)	($221,224)	$0	$0	$0
	Federal - SAFETEA-LU	$1,784,350	$7,137,398	$0	$0	$0
	Federal - SAFETEA-LU	$86,660	$0	$346,640	$0	$0
	Federal - SAFETEA-LU	$10,096	$40,382	$0	$0	$0
	Federal - STP/F	$0	$5,923,978	$0	$0	$0
	Federal - STP/F	$96,724	$386,896	$0	$0	$0
	Federal - STP/F	$643,572	$241,744	$0	$0	$2,332,545
	Federal - STP/F	$1	$4	$0	$0	$0
	Federal - STP/F	$7,706	$30,823	$0	$0	$0
	Federal - STP/F	$2,203,046	$21,030,047	$3,437,344	$20,164,911	$9,510,435
	Federal - STP/F	$578	$2,311	$0	$0	$0
	Federal - STP/F	$0	$84,448	$625,000	$625,000	$501,304
	Federal - STP/F	$42,370	$200,694	($8,079)	$0	$0
	Federal - STP/F	$298,904	$737,736	$457,878	$0	$0
	Federal - STP/F	$217,022	$868,086	$0	$0	$0
	Federal - STP/F	$1,280,962	$5,115,410	$8,437	$0	$0
	Federal - STP/F	$22,444	$89,774	$0	$0	$0
	Federal - STP/F	$688,576	($13,761)	$220,872	$0	$2,547,193
	Federal - STP/F	$86,946	$57,690	$305,094	$0	$0
	Federal - STP/HES	$194,020	$1,746,184	$0	$0	$0
	Federal - STP/HES	$0	$850,000	$0	$0	$0
	Federal - STP/HES	$31,296	$281,664	$0	$0	$0
	Federal - STP/HES	($18)	$2,299,838	$0	$0	$0
	Federal - STP/HES	$30,300	($256,688)	$0	$821,250	$0
	Federal - STP/HES	$2,413	$21,720	$0	$0	$0
	Federal - STP/HES	$30,754	$276,786	$0	$0	$0
	Federal - STP/R	($100,686)	($402,742)	$0	$0	$0
	Federal - STP/RAIL	$851,479	$7,663,309	$0	$0	$0
	Federal - STP/SRS	$0	$1,275,027	$0	$1,141,640	$0
	Federal - STP/SRS	$0	$167,073	$0	$0	$0
	Federal - STP/SRS	$0	$396,000	$0	$139,200	$0

CN	Federal - STP/SRS	$0	$507	$0	$174,800	$0
	Federal - STP/SRS	$0	$94,982	$0	$0	$0
	Federal - STP/SRS	$0	$43,784	$0	$0	$0
	Federal - STP/SRS	$0	($29,291)	$0	$0	$0
	Federal - STP/SRS	$0	$1,420,423	$0	$290,572	$0
	Federal - STP/SRS	$0	$231,400	$0	$162,942	$0
	Federal - STP/SRS	$0	$523,243	$0	$0	$0
	Federal - STP/SRS	$0	$77,570	$0	$277,169	$0
	Federal - STP/SRS	$0	$645,657	$0	$240,215	$0
	Federal - STP/SRS	$0	$155,949	$0	$200,092	$0
	Federal - STP/SU	($37,995)	($151,980)	$0	$0	$0
	Other	$2,926,272	$8,948,047	$0	$0	$0
	Other	$0	$882,498	$1,262,126	$0	$0
	Other	$300,000	$10,753,392	$0	$0	$0
	Other	$96,475	$713,068	$0	$0	$0
CN TOTAL		$30,939,393	$218,696,663	$30,643,519	$58,230,693	$33,350,656
CN AC	Federal - AC	$0	$18,967,327	$0	$0	$0
	Federal - AC	$867,913	($1,612,669)	$25,935,698	$0	$1,692,643
	Federal - AC	$265,889	$509,503	$796,142	$0	$4,381,575
	Federal - AC	$126,394	$3,745,715	$0	$0	$0
	Federal - AC	$1,380,400	$0	$0	$0	$5,521,600
	Federal - AC	$657	$4,016,879	$0	$0	$0
	Federal - AC	$17,853,322	$99,190,227	$38,213,643	$27,923,649	$14,322,344
	Federal - AC	$321,578	$2,061,662	$2,254,492	$0	$0
	Federal - AC	$13,371,212	$60,786,014	$45,164	$0	$0
	Federal - AC	$2,933,730	$3,734,920	$0	$0	$8,000,000
	Federal - AC	($29,417)	($362,336)	$381,888	$0	$0
	Federal - AC	$137,167	$548,667	$0	$0	$2,000,000
	Federal - AC	$427,816	$1,554,224	$222,513	$0	$0
	Federal - AC	$0	$1,385,734	$43,265	$0	$0
	Federal - AC	$657,388	$2,629,553	$0	$0	$0
	Federal - AC	$258,782	$1,035,128	$0	$0	$0
	Federal - AC	$105,551	$7,605,111	$0	$0	$0
CN AC		$38,678,381	$205,795,659	$67,892,805	$27,923,649	$35,918,162

MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$28,794,481
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$73,876	$0	$295,505	$0	$0
	Federal - AC CONVERSION	$239,665	$958,659	$0	$0	$0
	Federal - AC CONVERSION	$73,000	$292,000	$0	$0	$0
	Federal - AC CONVERSION	$431	$1,722	$0	$0	$0
	Federal - ARRA	$0	($118,360)	$0	$0	$0
	Federal - CM	$189,277	$757,108	$0	$0	$0
	Federal - DEMO	($7,091)	($28,363)	$0	$0	$0
	Federal - DEMO	($92,307)	($579,279)	$0	$0	$0
	Federal - DEMO	($17,561)	($70,242)	$0	$0	$0
	Federal - DEMO	$0	$86,252	$0	$0	$0
	Federal - DEMO	($30,551)	($122,202)	$0	$0	$0
	Federal - HPD	($42,069)	($168,275)	$0	$0	$0
	Federal - HSIP	($4,762)	($42,859)	$0	$0	$0
	Federal - NH	($38,486)	($153,942)	$0	$0	$0
	Federal - RSTP	$225,568	$100,673	$1,600	$800,000	$0
	Federal - RSTP	$155,500	$274,000	$80,000	$0	$268,000
	Federal - SAFETEA-LU	$28	$112	$0	$0	$0
	Federal - SAFETEA-LU	$87,436	$349,745	$0	$0	$0
	Federal - SAFETEA-LU	$47,105	$188,419	$0	$0	$0
	Federal - STP/EN	($597,468)	($2,389,873)	$0	$0	$0
	Federal - STP/EN	($269,989)	($1,079,955)	$0	$0	$0
	Federal - STP/EN	($417,506)	($1,670,022)	$0	$0	$0
	Federal - STP/EN	$18,707	$74,826	$0	$0	$0
	Federal - STP/EN	($409)	($1,634)	$0	$0	$0
	Federal - STP/EN	($97,305)	($389,218)	$0	$0	$0
	Federal - STP/EN	($5,239,525)	($20,670,089)	$0	$0	$0
	Federal - STP/EN	($230,476)	($921,903)	$0	$0	$0
	Federal - STP/EN	($1,335,643)	($5,342,572)	$0	$0	$0
	Federal - STP/EN	($120,310)	($481,240)	$0	$0	$0
	Federal - STP/EN	($165,929)	($663,714)	$0	$0	$0
	Federal - STP/EN	($17,276)	($69,102)	$0	$0	$0
	Federal - STP/EN	$166,834	$667,334	$0	$0	$0
	Federal - STP/EN	($129,538)	($518,152)	$0	$0	$0
	Federal - STP/F	($108,939)	($435,755)	$0	$0	$0
	Federal - STP/F	($772,428)	($3,089,713)	$0	$0	$0
	Federal - STP/F	($49,800)	($199,200)	$0	$0	$0
	Federal - TAP/F	$3,978	$15,912	$0	$0	$0
	Federal - TAP/F	$82,627	$330,508	$0	$0	$0
	Other	$0	($155,716)	$0	$100,000	$0
	Other	$0	$559,084	$0	$0	$0
	Other	$0	($333,558)	$0	$0	$0
	Other	$0	$314,000	$0	$0	$0
PE TOTAL		($8,421,333)	($34,724,584)	$377,105	$900,000	$268,000
PE AC	Federal - AC	($1,085,771)	($4,444,812)	$0	$0	$0
	Federal - AC	($922,706)	($3,690,825)	$0	$0	$0

PE AC	Federal - AC	($153,576)	($614,303)	$0	$0	$0
	Federal - AC	$1,683	$15,151	$0	$0	$0
	Federal - AC	($116,482)	($465,928)	$0	$0	$0
	Federal - AC	($1,322,000)	($5,288,000)	$0	$0	$0
	Federal - AC	$0	$345,000	$0	$0	$0
	Federal - AC	$20,058	$279,717	$0	$0	$0
PE AC		($3,578,794)	($13,864,000)	$0	$0	$0
RW	Federal - CM	$262,000	$1,048,000	$0	$0	$0
	Federal - DEMO	$55,596	$222,384	$0	$0	$0
	Federal - HSIP	($33,413)	($300,714)	$0	$0	$0
	Federal - RSTP	$23,664	$94,654	$0	$0	$0
	Federal - RSTP	$209,560	$718,240	$0	$120,000	$0
	Federal - SAFETEA-LU	$89,990	$359,960	$0	$0	$0
	Federal - SAFETEA-LU	$3,000	$12,000	$0	$0	$0
	Federal - STP/EN	$594,478	$2,377,911	$0	$0	$0
	Federal - STP/EN	$450	$1,800	$0	$0	$0
	Federal - STP/EN	$644,085	$2,576,339	$0	$0	$0
	Federal - STP/EN	$20,000	$80,000	$0	$0	$0
	Federal - STP/EN	$4,002	$16,008	$0	$0	$0
	Federal - STP/EN	$128,001	$512,002	$0	$0	$0
	Federal - STP/EN	$14,000	$56,000	$0	$0	$0
	Federal - STP/EN	($3,188)	($12,752)	$0	$0	$0
	Federal - STP/F	$3,000	$12,000	$0	$0	$0
	Federal - STP/F	$187,458	$749,830	$0	$0	$0
	Federal - TAP/F	$57,144	$228,574	$0	$0	$0
	Federal - TAP/F	$48,274	$193,094	$0	$0	$0
	Federal - TAP/F	$51,254	$205,016	$0	$0	$0
	Federal - TAP/F	$41,200	$164,800	$0	$0	$0
	Federal - TAP/F	$51,134	$204,537	$0	$0	$0
	Other	$0	($1,350,000)	$0	$0	$50,000
	Other	$0	$21,974	$0	$0	$0
RW TOTAL		$2,451,687	$8,191,657	$0	$120,000	$50,000
RW AC	Federal - AC	$40,000	$199,630	$160,000	$0	$0
	Federal - AC	$304,389	$1,217,556	$0	$0	$0
	Federal - AC	($38)	($150)	$0	$0	$0
	Federal - AC	$0	$261,620	$0	$0	$0
RW AC		$344,352	$1,678,656	$160,000	$0	$0
CN	Federal - AC CONVERSION	$248,246	$480,603	$512,382	$0	$0
	Federal - AC CONVERSION	$72,913	$0	$291,651	$0	$0
	Federal - AC CONVERSION	$4,423	$17,693	$0	$0	$0
	Federal - AC CONVERSION	$50,845	$78,274	$61,910	$63,196	$0
	Federal - AC CONVERSION	$219,133	$876,531	$0	$0	$0
	Federal - AC CONVERSION	$129,976	$519,905	$0	$0	$0
	Federal - ARRA	$0	($895,632)	$0	$0	$0
	Federal - BR	$76,000	$0	$0	$304,000	$0
	Federal - CM	$1,699,528	$6,351,243	$0	$446,870	$0
	Federal - DEMO	$69,383	$757,451	$0	$0	$0

CN	Federal - DEMO	($4,673)	($18,693)	$0	$0	$0
	Federal - DEMO	$143,920	$575,678	$0	$0	$0
	Federal - DEMO	($70,802)	($283,206)	$0	$0	$0
	Federal - DEMO	$0	$410,498	$0	$0	$0
	Federal - DEMO	$92,307	$369,227	$0	$0	$0
	Federal - HSIP	$13,808	$124,271	$0	$0	$0
	Federal - NH	$0	$611,180	$0	$0	$0
	Federal - NH	($296,740)	($1,186,959)	$0	$0	$0
	Federal - RSTP	$591,225	$2,170,500	$74,400	$120,000	$0
	Federal - RSTP	$2,758,721	$1,690,608	$5,813,235	$3,531,040	$0
	Federal - SAFETEA-LU	$15,914	$63,655	$0	$0	$0
	Federal - SAFETEA-LU	$1,218,800	$2,966,527	$1,908,672	$0	$0
	Federal - SAFETEA-LU	$111,644	$446,576	$0	$0	$0
	Federal - SAFETEA-LU	$16,940	$67,761	$0	$0	$0
	Federal - STP/EN	$241,446	$965,784	$0	$0	$0
	Federal - STP/EN	$43,350	$173,401	$0	$0	$0
	Federal - STP/EN	$1,221,664	$4,886,655	$0	$0	$0
	Federal - STP/EN	$382,544	$1,530,175	$0	$0	$0
	Federal - STP/EN	$5,281,633	$20,602,091	$524,442	$0	$0
	Federal - STP/EN	$241,671	$966,684	$0	$0	$0
	Federal - STP/EN	$258,513	$1,034,052	$0	$0	$0
	Federal - STP/EN	$223,500	$894,000	$0	$0	$0
	Federal - STP/EN	$1,324,902	$5,299,606	$0	$0	$0
	Federal - STP/EN	$529,566	$2,118,263	$0	$0	$0
	Federal - STP/EN	($22,595)	($90,379)	$0	$0	$0
	Federal - STP/EN	$72,852	$291,408	$0	$0	$0
	Federal - STP/EN	$45,908	$183,631	$0	$0	$0
	Federal - STP/EN	$268,064	$1,072,255	$0	$0	$0
	Federal - STP/F	$316,848	$1,267,392	$0	$0	$0
	Federal - STP/F	$240,000	$960,000	$0	$0	$0
	Federal - STP/F	$33,960	$135,840	$0	$0	$0
	Federal - STP/F	$421,217	$1,755,217	$0	$0	$0
	Federal - STP/F	$24,802	$99,208	$0	$0	$0
	Federal - STP/F	$100,000	$400,000	$0	$0	$0
	Federal - TAP/F	$64,800	$259,200	$0	$0	$0
	Federal - TAP/F	$494,192	$1,347,966	$628,800	$0	$0
	Federal - TAP/F	$1,087,759	$4,351,037	$0	$0	$0
	Federal - TAP/F	$57,069	$228,276	$0	$0	$0
	Federal - TAP/F	$276,443	$818,292	$287,480	$0	$0
	Federal - TAP/F	$90,515	$362,061	$0	$0	$0
	Federal - TAP/F	$85,521	$342,082	$0	$0	$0
	Federal - TAP/F	$169,106	$76,000	$600,425	$0	$0
	Federal - TAP/R	$182,716	$730,863	$0	$0	$0
	Federal - TAP/SU	$35,000	$140,000	$0	$0	$0
	Other	$0	$1,720,105	$0	$0	$0
	Other	$0	($289,974)	$0	$0	$0
	Other	$0	($681,820)	$0	$0	$0
	Other	$0	($782,014)	$0	$0	$0
CN TOTAL		$20,954,475	$69,361,048	$10,703,397	$4,465,106	$0

CN AC	Federal - AC	$6,755	$8,070,016	$0	$0	$0
	Federal - AC	$61,610	$246,441	$0	$0	$0
	Federal - AC	$41,295	$165,178	$0	$0	$0
	Federal - AC	$28,615	$114,458	$0	$0	$0
	Federal - AC	$0	$757,298	$0	$0	$0
	Federal - AC	$116,482	$465,929	$0	$0	$0
	Federal - AC	$617,335	$2,634,684	$0	$0	$0
	Federal - AC	$5,112,168	$20,051,543	$0	$397,130	$0
	Federal - AC	$2,223,065	$17,967,567	$2,674,278	$815,600	$0
	Federal - AC	$0	$1,419,521	$0	$0	$0
	Federal - AC	$0	$4,518,060	$576,654	$2,655,000	$0
	Federal - AC	$62,628	$250,512	$0	$0	$0
	Federal - AC	$776,837	($768,562)	$3,875,909	$0	$0
CN AC		$9,046,789	$55,892,645	$7,126,841	$3,867,730	$0

MPO	Richmond					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - NHPP		$9,379,031	$56,274,186	$56,274,186	$51,584,671
	Federal - NHPP	$0	$620,969	$3,725,814	$3,725,814	$3,415,330
	Federal - STP/F	$0	$27,035,059	$30,219,086	$23,940,197	$28,036,272
	Federal - STP/F		$7,451,545	$7,505,253	$6,137,592	$7,015,730
	Federal - STP/F		$2,770,452	$3,327,681	$2,618,980	$3,121,816
	Federal - STP/F		$1,279,140	$1,052,773	$652,801	$927,017
	Federal - STP/F		$2,843,381	$2,713,697	$2,018,551	$2,484,917
	Federal - STP/F		$19,685,342	$20,980,485	$17,395,356	$19,979,529
	Federal - STP/F		$15,810,325	$18,554,332	$14,884,247	$17,264,875
	Federal - STP/F		$12,220,958	$7,571,606	$5,786,916	$6,993,405
	Federal - STP/F		$7,408,362	$6,682,801	$5,445,346	$6,241,527
CN TOTAL		$0	$106,504,564	$158,607,714	$138,879,986	$147,065,089

MPO	Richmond					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	$44,637	$178,547	$0	$0	$0
RW	Federal - BR	$4,000	$16,000	$0	$0	$0
CN	Federal - BR	$105,327	$4,270,648	$4,811,675	$5,774,010	$5,774,010
	Federal - BR		$1,753,772	$1,753,772	$1,753,772	$1,753,772
	Federal - BR		$1,721,001	$2,093,426	$2,465,851	$2,465,850
	Federal - BR		$213,428	$213,428	$213,428	$213,428
	Federal - BR		$1,202,218	$1,230,454	$1,258,691	$1,258,691
	Federal - BR		$5,136,676	$5,992,789	$6,848,901	$6,848,901
	Federal - BR	$0	$11,123,565	$13,904,456	$16,685,348	$16,685,348
	Federal - STP/F	$0	$169,680	$0	$0	$0
	Federal - STP/F		$242,497	$0	$0	$0
	Federal - STP/F		$3,175,749	$2,404,587	$2,076,364	$2,238,669
	Federal - STP/F		$2,453,428	$2,456,832	$2,254,079	$2,363,777
	Federal - STP/F		$2,757,369	$2,017,085	$1,833,010	$1,932,602
	Federal - STP/F		$6,140,188	$2,222,159	$2,222,160	$1,686,277
	Federal - STP/F		$7,379,201	$3,166,214	$2,904,919	$3,046,290
	Federal - STP/F		$2,289,791	$5,332,575	$4,747,767	$5,064,173
	Federal - STP/F		$454,048	$0	$0	$0
CN TOTAL		$105,327	$50,483,259	$47,599,452	$51,038,300	$51,331,788
CN AC	Federal - AC	$156,668	$626,670	$0	$0	$0

MPO	Richmond					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$993,695	$1,632,222	$1,497,521	$1,570,400
	Federal - STP/F		$5,145,700	$5,876,336	$5,391,386	$5,653,765
	Federal - STP/F		$2,332,126	$2,909,645	$2,669,524	$2,799,440
	Federal - STP/F		$4,424,816	$4,206,642	$3,859,484	$4,047,312
	Federal - STP/F		$710,118	$1,194,511	$1,095,932	$1,149,267
	Federal - STP/F		$309,662	$285,657	$262,083	$274,837
	Federal - STP/F		$1,333,666	$1,102,821	$1,011,809	$1,061,050
	Federal - STP/F		$1,966,794	$1,565,335	$1,436,155	$1,506,047
	Federal - STP/F	$0	$21,662,665	$15,662,665	$14,370,088	$15,069,428
CN TOTAL		$0	$38,879,242	$34,435,834	$31,593,982	$33,131,546

Richmond MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$6,675,154
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$3,190,825	$8,384,597	$4,514,006	$2,331,709
	Federal - BR	($459,700)	$3,144,936	$759,747	$3,334,262	$1,400,711
	Federal - DEMO	($11,051)	$22,050,467	$0	$0	$0
	Federal - EB	($237)	($948)	$0	$0	$0
	Federal - HSIP	$0	$164,037	$0	$0	$0
	Federal - IM	($99,994)	($899,947)	$0	$0	$0
	Federal - NH	($743,079)	($2,972,317)	$0	$0	$0
	Federal - NHPP	$0	$4,732,608	$2,476,044	$625,000	$58,602
	Federal - RSTP	$141,027	$0	$0	$185,440	$378,669
	Federal - STP/F	$83,614	$334,454	$400,000	$299,998	$0
	Federal - STP/R	($7,025)	($28,100)	$0	$0	$0
	Federal - STP/SU	($12,814)	($51,255)	$0	$0	$0
	Other	$0	$0	$200,000	$0	$0
PE TOTAL		($1,109,259)	$29,664,760	$12,220,388	$8,958,706	$4,169,691
PE AC	Federal - AC	$596,387	$11,625,688	$236,555	($253,218)	$1,083,250
RW	Federal - AC CONVERSION	$0	$0	$624,764	$398,859	$1,039,390
	Federal - ARRA	$0	($35,801)	$0	$0	$0
	Federal - BR	$344,439	$8,153,930	$1,803,619	$805,536	$908,533
	Federal - DEMO	$36,499	($14,005)	$160,000	$0	$0
	Federal - EB	$2,208	$8,832	$0	$0	$0
	Federal - HSIP	$0	$417,473	$0	$0	$0
	Federal - IM	($12,500)	($360,000)	$0	$247,500	$0
	Federal - NHPP	$0	$297,619	$143,167	$1,004,860	$1,034,155
	Federal - RSTP	($20,000)	($200,000)	$0	$0	$120,000
	Federal - STP/F	$154,678	$992,219	$318,206	$208,000	$1,200,000
	Federal - STP/R	($19,230)	($76,920)	$0	$0	$0
	Federal - STP/SU	($60,128)	($240,512)	$0	$0	$0
RW TOTAL		$425,965	$8,942,835	$3,049,756	$2,664,755	$4,302,078
RW AC	Federal - AC	$416,500	$4,086,684	$2,309,245	$427,227	($152,000)
CN	Federal - AC CONVERSION	$297,158	$3,204,573	$4,776,006	$11,527,903	$16,418,333
	Federal - ARRA	$0	($288,675)	$0	$0	$0
	Federal - BR	$1,856,448	$46,543,685	$34,731,746	$34,590,016	$47,632,688
	Federal - DEMO	$430,573	$361,950	$1,360,341	$0	$0
	Federal - EB	$643,025	$3,711,827	$590,444	$55,343	$0
	Federal - HSIP		$2,035,592	$0	$0	$0
	Federal - MG	$87,839	$292,108	$59,246	$0	$0
	Federal - NH	$305,344	$1,221,374	$0	$0	$0
	Federal - NHPP	$723,276	$10,866,102	$15,235,093	$8,172,243	$2,265,901
	Federal - RSTP	$237,913	$843,565	$0	$0	$108,086
	Federal - SAFETEA-LU	$210,202	$198,225	$0	$0	$642,582
	Federal - STP/F	$1,062,218	$8,612,977	$5,590,623	$10,133,752	$6,184,929
	Federal - STP/R	($127)	($509)	$0	$0	$0

CN	Federal - STP/SU	$0	($251,605)	$0	$0	$0
	Other	$0	($573,306)	$0	$0	$5,070,653
CN TOTAL		$5,853,867	$76,777,883	$62,343,499	$64,479,257	$78,323,172
CN AC	Federal - AC	$22,173,468	$88,327,665	$125,558,952	$78,534,069	$54,302,549

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$1,853,715
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/HES	$11,825	$106,426	$0	$0	$0
	Federal - STP/RAIL	$245,232	$4,350,912	$0	$0	$0
CN TOTAL		$257,057	$4,457,338	$0	$0	$0
CN AC	Federal - AC	$7,118	$192,613	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$83,554,537
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$615,526	$1,040,000	$1,529,763	$560,000	$772,101
	Federal - BR	$248,795	$995,181	$0	$0	$0
	Federal - CM	$608,345	$1,571,693	$80,000	$80,000	$80,000
	Federal - DEMO	$376,301	$1,808,309	$0	$0	$0
	Federal - EB	$183,450	$733,798	$0	$0	$0
	Federal - FLH	$0	$496,000	$0	$0	$0
	Federal - HSIP	($160,022)	($558,209)	$333,000	$50,000	$0
	Federal - IM	($455,754)	($4,628,782)	$0	$0	$0
	Federal - MG	$31,112	$124,446	$0	$0	$0
	Federal - MISC	($13,675)	($54,700)	$0	$0	$0
	Federal - NH	($268,600)	($6,662,883)	$0	$0	$0
	Federal - NHPP	$71,524	$1,839,081	$0	$0	$0
	Federal - RSTP	$1,330,981	$2,924,506	$0	$1,550,446	$602,031
	Federal - SAFETEA-LU	($38,254)	($153,015)	$0	$0	$0
	Federal - STP/F	$1,390,436	$6,243,240	$95,693	$25,000	$449,780
	Federal - STP/HES	($26,491)	($238,419)	$0	$0	$0
	Federal - STP/R	($26,531)	($256,124)	$0	$0	$0
	Federal - STP/SRS	$0	($7,554,961)	$0	$0	$0
	Federal - STP/SU	($267,981)	($1,077,334)	$0	$0	$0
	Other	$0	$1,487,433	$817,000	$0	$300,000
PE TOTAL		$3,599,161	($1,920,740)	$2,855,456	$2,265,446	$2,203,912
PE AC	Federal - AC	$1,349,872	$24,390,681	($417,856)	$480,699	$849,249
RW	Federal - AC CONVERSION	$145,420	$2,170,000	$154,710	$193,244	$233,726
	Federal - BR	$215,787	($1,023)	$249,304	$614,866	$0
	Federal - CM	$1,438,281	$5,753,124	$0	$0	$0
	Federal - DEMO	$204,881	$4,168,231	$0	$0	$0
	Federal - EB	$592,382	$1,729,475	$589,553	$50,500	$0
	Federal - HSIP	($9,932)	$4,281,952	$1,395,000	$1,000,000	$0
	Federal - IM	($2,433)	($21,893)	$0	$0	$0
	Federal - MG	$402,910	$1,463,258	$0	$148,382	$0
	Federal - NHPP	$0	$4,020,471	$0	$0	$0
	Federal - RSTP	$2,385,322	$2,729,864	$4,730,722	$2,080,701	$0
	Federal - SAFETEA-LU	$897,994	$3,591,975	$0	$0	$0

RW	Federal - STP/F	$3,600,144	$11,578,232	$4,643,402	$926,050	$2,278,106
	Federal - STP/HES	$64,910	$584,192	$0	$0	$0
	Federal - STP/R	($43,973)	($175,891)	$0	$0	$0
	Federal - STP/RAIL	$12,000	$108,000	$0	$0	$0
	Federal - STP/SRS	$0	$163,599	$30,000	$40,000	$0
	Federal - STP/SU	($373,443)	($1,493,770)	$0	$0	$0
	Other	$0	$193,583	$6,000,000	$0	$1,250,000
RW TOTAL		$9,530,250	$40,843,379	$17,792,691	$5,053,743	$3,761,832
RW AC	Federal - AC	$3,427,171	$30,913,149	$5,270,320	$4,747,157	$455,000
CN	Federal - AC CONVERSION	$2,080,097	$7,003,789	$10,049,989	$14,352,380	$10,198,856
	Federal - ARRA	$0	($3,522,007)	$0	$0	$0
	Federal - BR	$259,177	$0	$1,036,709	$0	$0
	Federal - CM	$6,441,095	$20,393,073	$2,941,124	$4,577,103	$0
	Federal - DEMO	$0	$134,981	$0	$0	$0
	Federal - EB	$1,475,619	$4,237,698	$542,576	$676,229	$657,018
	Federal - FLH	$0	$1,918,707	$0	$0	$0
	Federal - HPD	$383,230	$1,532,918	$0	$0	$0
	Federal - HSIP	$1,942,483	$72,542,793	$6,281,707	$9,180,801	$2,000,000
	Federal - IM	$919,693	$8,277,241	$1,759,627	$3,350,463	$0
	Federal - MG	$1,948,426	$9,878,855	$192,418	$91,464	$0
	Federal - NH	$182,928	$1,222,023	$5,360	$0	$0
	Federal - NHPP	($16,141)	$8,362,674	$538,697	$46,526	$0
	Federal - RSTP	$4,060,047	$8,278,945	$640,000	$1,717,936	$5,603,305
	Federal - SAFETEA-LU	$1,349,578	$5,051,673	$346,640	$0	$0
	Federal - STP/F	$5,588,848	$34,755,880	$5,046,546	$20,789,911	$14,891,477
	Federal - STP/HES	$288,766	$5,219,504	$0	$821,250	$0
	Federal - STP/R	($100,686)	($402,742)	$0	$0	$0
	Federal - STP/RAIL	$851,479	$7,663,309	$0	$0	$0
	Federal - STP/SRS	$0	$5,002,324	$0	$2,626,630	$0
	Federal - STP/SU	($37,995)	($151,980)	$0	$0	$0
	Other	$3,322,747	$21,297,005	$1,262,126	$0	$0
CN TOTAL		$30,939,393	$218,696,663	$30,643,519	$58,230,693	$33,350,656
CN AC	Federal - AC	$38,678,381	$205,795,659	$67,892,805	$27,923,649	$35,918,162

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$50,980,887
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$386,972	$1,252,381	$295,505	$0	$0
	Federal - ARRA	$0	($118,360)	$0	$0	$0
	Federal - CM	$189,277	$757,108	$0	$0	$0
	Federal - DEMO	($147,509)	($713,834)	$0	$0	$0
	Federal - HPD	($42,069)	($168,275)	$0	$0	$0
	Federal - HSIP	($4,762)	($42,859)	$0	$0	$0
	Federal - NH	($38,486)	($153,942)	$0	$0	$0
	Federal - RSTP	$381,068	$374,673	$81,600	$800,000	$268,000
	Federal - SAFETEA-LU	$134,569	$538,276	$0	$0	$0
	Federal - STP/EN	($8,435,832)	($33,455,314)	$0	$0	$0
	Federal - STP/F	($931,167)	($3,724,668)	$0	$0	$0
	Federal - TAP/F	$86,605	$346,420	$0	$0	$0
	Other	$0	$383,810	$0	$100,000	$0
PE TOTAL		($8,421,333)	($34,724,584)	$377,105	$900,000	$268,000
PE AC	Federal - AC	($3,578,794)	($13,864,000)	$0	$0	$0
RW	Federal - CM	$262,000	$1,048,000	$0	$0	$0
	Federal - DEMO	$55,596	$222,384	$0	$0	$0
	Federal - HSIP	($33,413)	($300,714)	$0	$0	$0
	Federal - RSTP	$233,224	$812,894	$0	$120,000	$0
	Federal - SAFETEA-LU	$92,990	$371,960	$0	$0	$0
	Federal - STP/EN	$1,401,827	$5,607,308	$0	$0	$0
	Federal - STP/F	$190,458	$761,830	$0	$0	$0
	Federal - TAP/F	$249,005	$996,021	$0	$0	$0
	Other	$0	($1,328,026)	$0	$0	$50,000
RW TOTAL		$2,451,687	$8,191,657	$0	$120,000	$50,000
RW AC	Federal - AC	$344,352	$1,678,656	$160,000	$0	$0
CN	Federal - AC CONVERSION	$725,536	$1,973,006	$865,943	$63,196	$0
	Federal - ARRA	$0	($895,632)	$0	$0	$0
	Federal - BR	$76,000	$0	$0	$304,000	$0
	Federal - CM	$1,699,528	$6,351,243	$0	$446,870	$0
	Federal - DEMO	$230,134	$1,810,955	$0	$0	$0
	Federal - HSIP	$13,808	$124,271	$0	$0	$0
	Federal - NH	($296,740)	($575,779)	$0	$0	$0
	Federal - RSTP	$3,349,946	$3,861,108	$5,887,635	$3,651,040	$0
	Federal - SAFETEA-LU	$1,363,298	$3,544,519	$1,908,672	$0	$0
	Federal - STP/EN	$10,113,017	$39,927,626	$524,442	$0	$0
	Federal - STP/F	$1,136,827	$4,617,657	$0	$0	$0
	Federal - TAP/F	$2,325,405	$7,784,914	$1,516,705	$0	$0
	Federal - TAP/R	$182,716	$730,863	$0	$0	$0
	Federal - TAP/SU	$35,000	$140,000	$0	$0	$0
	Other	$0	($33,703)	$0	$0	$0
CN TOTAL		$20,954,475	$69,361,048	$10,703,397	$4,465,106	$0
CN AC	Federal - AC	$9,046,789	$55,892,645	$7,126,841	$3,867,730	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - NHPP	$0	$10,000,000	$60,000,000	$60,000,000	$55,000,001
	Federal - STP/F	$0	$96,504,564	$98,607,714	$78,879,986	$92,065,088
CN TOTAL		$0	$106,504,564	$158,607,714	$138,879,986	$147,065,089

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	$44,637	$178,547	$0	$0	$0
RW	Federal - BR	$4,000	$16,000	$0	$0	$0
CN	Federal - BR	$105,327	$25,421,308	$30,000,000	$35,000,001	$35,000,000
	Federal - STP/F	$0	$25,061,951	$17,599,452	$16,038,299	$16,331,788
CN TOTAL		$105,327	$50,483,259	$47,599,452	$51,038,300	$51,331,788
CN AC	Federal - AC	$156,668	$626,670	$0	$0	$0

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F	$0	$38,879,242	$34,435,834	$31,593,982	$33,131,546

Tri-Cities MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$11,331,729
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$3,190,825	$8,384,597	$4,514,006	$2,331,709
	Federal - BR	($459,700)	$3,144,936	$759,747	$3,334,262	$1,400,711
	Federal - DEMO	($11,051)	$22,050,467	$0	$0	$0
	Federal - EB	($237)	($948)	$0	$0	$0
	Federal - HSIP	$0	$164,037	$0	$0	$0
	Federal - IM	($99,994)	($899,947)	$0	$0	$0
	Federal - NH	($743,079)	($2,972,317)	$0	$0	$0
	Federal - NHPP	$0	$4,732,608	$2,476,044	$625,000	$58,602
	Federal - RSTP	$141,027	$0	$0	$185,440	$378,669
	Federal - STP/F	$83,614	$334,454	$400,000	$299,998	$0
	Federal - STP/R	($7,025)	($28,100)	$0	$0	$0
	Federal - STP/SU	($12,814)	($51,255)	$0	$0	$0
	Other	$0	$0	$200,000	$0	$0
PE TOTAL		($1,109,259)	$29,664,760	$12,220,388	$8,958,706	$4,169,691
PE AC	Federal - AC	$596,387	$11,625,688	$236,555	($253,218)	$1,083,250
RW	Federal - AC CONVERSION	$0	$0	$624,764	$398,859	$1,039,390
	Federal - ARRA	$0	($35,801)	$0	$0	$0
	Federal - BR	$344,439	$8,153,930	$1,803,619	$805,536	$908,533
	Federal - DEMO	$36,499	($14,005)	$160,000	$0	$0
	Federal - EB	$2,208	$8,832	$0	$0	$0
	Federal - HSIP	$0	$417,473	$0	$0	$0
	Federal - IM	($12,500)	($360,000)	$0	$247,500	$0
	Federal - NHPP	$0	$297,619	$143,167	$1,004,860	$1,034,155
	Federal - RSTP	($20,000)	($200,000)	$0	$0	$120,000
	Federal - STP/F	$154,678	$992,219	$318,206	$208,000	$1,200,000
	Federal - STP/R	($19,230)	($76,920)	$0	$0	$0
	Federal - STP/SU	($60,128)	($240,512)	$0	$0	$0
RW TOTAL		$425,965	$8,942,835	$3,049,756	$2,664,755	$4,302,078
RW AC	Federal - AC	$416,500	$4,086,684	$2,309,245	$427,227	($152,000)
CN	Federal - AC CONVERSION	$297,158	$3,204,573	$4,776,006	$11,527,903	$16,418,333
	Federal - ARRA	$0	($288,675)	$0	$0	$0
	Federal - BR	$1,856,448	$46,543,685	$34,731,746	$34,590,016	$47,632,688
	Federal - DEMO	$430,573	$361,950	$1,360,341	$0	$0
	Federal - EB	$643,025	$3,711,827	$590,444	$55,343	$0
	Federal - HSIP		$2,035,592	$0	$0	$0
	Federal - MG	$87,839	$292,108	$59,246	$0	$0
	Federal - NH	$305,344	$1,221,374	$0	$0	$0
	Federal - NHPP	$723,276	$10,866,102	$15,235,093	$8,172,243	$2,265,901
	Federal - RSTP	$237,913	$843,565	$0	$0	$108,086
	Federal - SAFETEA-LU	$210,202	$198,225	$0	$0	$642,582
	Federal - STP/F	$1,062,218	$8,612,977	$5,590,623	$10,133,752	$6,184,929
	Federal - STP/R	($127)	($509)	$0	$0	$0

CN	Federal - STP/SU	$0	($251,605)	$0	$0	$0
	Other	$0	($573,306)	$0	$0	$5,070,653
CN TOTAL		$5,853,867	$76,777,883	$62,343,499	$64,479,257	$78,323,172
CN AC	Federal - AC	$22,173,468	$88,327,665	$125,558,952	$78,534,069	$54,302,549

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$720,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/HES	$11,825	$106,426	$0	$0	$0
	Federal - STP/RAIL	$245,232	$4,350,912	$0	$0	$0
CN TOTAL		$257,057	$4,457,338	$0	$0	$0
CN AC	Federal - AC	$7,118	$192,613	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$37,189,822
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$615,526	$1,040,000	$1,529,763	$560,000	$772,101
	Federal - BR	$248,795	$995,181	$0	$0	$0
	Federal - CM	$608,345	$1,571,693	$80,000	$80,000	$80,000
	Federal - DEMO	$376,301	$1,808,309	$0	$0	$0
	Federal - EB	$183,450	$733,798	$0	$0	$0
	Federal - FLH	$0	$496,000	$0	$0	$0
	Federal - HSIP	($160,022)	($558,209)	$333,000	$50,000	$0
	Federal - IM	($455,754)	($4,628,782)	$0	$0	$0
	Federal - MG	$31,112	$124,446	$0	$0	$0
	Federal - MISC	($13,675)	($54,700)	$0	$0	$0
	Federal - NH	($268,600)	($6,662,883)	$0	$0	$0
	Federal - NHPP	$71,524	$1,839,081	$0	$0	$0
	Federal - RSTP	$1,330,981	$2,924,506	$0	$1,550,446	$602,031
	Federal - SAFETEA-LU	($38,254)	($153,015)	$0	$0	$0
	Federal - STP/F	$1,390,436	$6,243,240	$95,693	$25,000	$449,780
	Federal - STP/HES	($26,491)	($238,419)	$0	$0	$0
	Federal - STP/R	($26,531)	($256,124)	$0	$0	$0
	Federal - STP/SRS	$0	($7,554,961)	$0	$0	$0
	Federal - STP/SU	($267,981)	($1,077,334)	$0	$0	$0
	Other	$0	$1,487,433	$817,000	$0	$300,000
PE TOTAL		$3,599,161	($1,920,740)	$2,855,456	$2,265,446	$2,203,912
PE AC	Federal - AC	$1,349,872	$24,390,681	($417,856)	$480,699	$849,249
RW	Federal - AC CONVERSION	$145,420	$2,170,000	$154,710	$193,244	$233,726
	Federal - BR	$215,787	($1,023)	$249,304	$614,866	$0
	Federal - CM	$1,438,281	$5,753,124	$0	$0	$0
	Federal - DEMO	$204,881	$4,168,231	$0	$0	$0
	Federal - EB	$592,382	$1,729,475	$589,553	$50,500	$0
	Federal - HSIP	($9,932)	$4,281,952	$1,395,000	$1,000,000	$0
	Federal - IM	($2,433)	($21,893)	$0	$0	$0
	Federal - MG	$402,910	$1,463,258	$0	$148,382	$0
	Federal - NHPP	$0	$4,020,471	$0	$0	$0
	Federal - RSTP	$2,385,322	$2,729,864	$4,730,722	$2,080,701	$0
	Federal - SAFETEA-LU	$897,994	$3,591,975	$0	$0	$0

RW	Federal - STP/F	$3,600,144	$11,578,232	$4,643,402	$926,050	$2,278,106
	Federal - STP/HES	$64,910	$584,192	$0	$0	$0
	Federal - STP/R	($43,973)	($175,891)	$0	$0	$0
	Federal - STP/RAIL	$12,000	$108,000	$0	$0	$0
	Federal - STP/SRS	$0	$163,599	$30,000	$40,000	$0
	Federal - STP/SU	($373,443)	($1,493,770)	$0	$0	$0
	Other	$0	$193,583	$6,000,000	$0	$1,250,000
RW TOTAL		$9,530,250	$40,843,379	$17,792,691	$5,053,743	$3,761,832
RW AC	Federal - AC	$3,427,171	$30,913,149	$5,270,320	$4,747,157	$455,000
CN	Federal - AC CONVERSION	$2,080,097	$7,003,789	$10,049,989	$14,352,380	$10,198,856
	Federal - ARRA	$0	($3,522,007)	$0	$0	$0
	Federal - BR	$259,177	$0	$1,036,709	$0	$0
	Federal - CM	$6,441,095	$20,393,073	$2,941,124	$4,577,103	$0
	Federal - DEMO	$0	$134,981	$0	$0	$0
	Federal - EB	$1,475,619	$4,237,698	$542,576	$676,229	$657,018
	Federal - FLH	$0	$1,918,707	$0	$0	$0
	Federal - HPD	$383,230	$1,532,918	$0	$0	$0
	Federal - HSIP	$1,942,483	$72,542,793	$6,281,707	$9,180,801	$2,000,000
	Federal - IM	$919,693	$8,277,241	$1,759,627	$3,350,463	$0
	Federal - MG	$1,948,426	$9,878,855	$192,418	$91,464	$0
	Federal - NH	$182,928	$1,222,023	$5,360	$0	$0
	Federal - NHPP	($16,141)	$8,362,674	$538,697	$46,526	$0
	Federal - RSTP	$4,060,047	$8,278,945	$640,000	$1,717,936	$5,603,305
	Federal - SAFETEA-LU	$1,349,578	$5,051,673	$346,640	$0	$0
	Federal - STP/F	$5,588,848	$34,755,880	$5,046,546	$20,789,911	$14,891,477
	Federal - STP/HES	$288,766	$5,219,504	$0	$821,250	$0
	Federal - STP/R	($100,686)	($402,742)	$0	$0	$0
	Federal - STP/RAIL	$851,479	$7,663,309	$0	$0	$0
	Federal - STP/SRS	$0	$5,002,324	$0	$2,626,630	$0
	Federal - STP/SU	($37,995)	($151,980)	$0	$0	$0
	Other	$3,322,747	$21,297,005	$1,262,126	$0	$0
CN TOTAL		$30,939,393	$218,696,663	$30,643,519	$58,230,693	$33,350,656
CN AC	Federal - AC	$38,678,381	$205,795,659	$67,892,805	$27,923,649	$35,918,162

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$3,861,048
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$386,972	$1,252,381	$295,505	$0	$0
	Federal - ARRA	$0	($118,360)	$0	$0	$0
	Federal - CM	$189,277	$757,108	$0	$0	$0
	Federal - DEMO	($147,509)	($713,834)	$0	$0	$0
	Federal - HPD	($42,069)	($168,275)	$0	$0	$0
	Federal - HSIP	($4,762)	($42,859)	$0	$0	$0
	Federal - NH	($38,486)	($153,942)	$0	$0	$0
	Federal - RSTP	$381,068	$374,673	$81,600	$800,000	$268,000
	Federal - SAFETEA-LU	$134,569	$538,276	$0	$0	$0
	Federal - STP/EN	($8,435,832)	($33,455,314)	$0	$0	$0
	Federal - STP/F	($931,167)	($3,724,668)	$0	$0	$0
	Federal - TAP/F	$86,605	$346,420	$0	$0	$0
	Other	$0	$383,810	$0	$100,000	$0
PE TOTAL		($8,421,333)	($34,724,584)	$377,105	$900,000	$268,000
PE AC	Federal - AC	($3,578,794)	($13,864,000)	$0	$0	$0
RW	Federal - CM	$262,000	$1,048,000	$0	$0	$0
	Federal - DEMO	$55,596	$222,384	$0	$0	$0
	Federal - HSIP	($33,413)	($300,714)	$0	$0	$0
	Federal - RSTP	$233,224	$812,894	$0	$120,000	$0
	Federal - SAFETEA-LU	$92,990	$371,960	$0	$0	$0
	Federal - STP/EN	$1,401,827	$5,607,308	$0	$0	$0
	Federal - STP/F	$190,458	$761,830	$0	$0	$0
	Federal - TAP/F	$249,005	$996,021	$0	$0	$0
	Other	$0	($1,328,026)	$0	$0	$50,000
RW TOTAL		$2,451,687	$8,191,657	$0	$120,000	$50,000
RW AC	Federal - AC	$344,352	$1,678,656	$160,000	$0	$0
CN	Federal - AC CONVERSION	$725,536	$1,973,006	$865,943	$63,196	$0
	Federal - ARRA	$0	($895,632)	$0	$0	$0
	Federal - BR	$76,000	$0	$0	$304,000	$0
	Federal - CM	$1,699,528	$6,351,243	$0	$446,870	$0
	Federal - DEMO	$230,134	$1,810,955	$0	$0	$0
	Federal - HSIP	$13,808	$124,271	$0	$0	$0
	Federal - NH	($296,740)	($575,779)	$0	$0	$0
	Federal - RSTP	$3,349,946	$3,861,108	$5,887,635	$3,651,040	$0
	Federal - SAFETEA-LU	$1,363,298	$3,544,519	$1,908,672	$0	$0
	Federal - STP/EN	$10,113,017	$39,927,626	$524,442	$0	$0
	Federal - STP/F	$1,136,827	$4,617,657	$0	$0	$0
	Federal - TAP/F	$2,325,405	$7,784,914	$1,516,705	$0	$0
	Federal - TAP/R	$182,716	$730,863	$0	$0	$0
	Federal - TAP/SU	$35,000	$140,000	$0	$0	$0
	Other	$0	($33,703)	$0	$0	$0
CN TOTAL		$20,954,475	$69,361,048	$10,703,397	$4,465,106	$0
CN AC	Federal - AC	$9,046,789	$55,892,645	$7,126,841	$3,867,730	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$2,343,635
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - NHPP	$0	$10,000,000	$60,000,000	$60,000,000	$55,000,001
	Federal - STP/F	$0	$96,504,564	$98,607,714	$78,879,986	$92,065,088
CN TOTAL		$0	$106,504,564	$158,607,714	$138,879,986	$147,065,089

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	$44,637	$178,547	$0	$0	$0
RW	Federal - BR	$4,000	$16,000	$0	$0	$0
CN	Federal - BR	$105,327	$25,421,308	$30,000,000	$35,000,001	$35,000,000
	Federal - STP/F	$0	$25,061,951	$17,599,452	$16,038,299	$16,331,788
CN TOTAL		$105,327	$50,483,259	$47,599,452	$51,038,300	$51,331,788
CN AC	Federal - AC	$156,668	$626,670	$0	$0	$0

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F	$0	$38,879,242	$34,435,834	$31,593,982	$33,131,546

COMMONWEALTH OF VIRGINIA

SALEM DISTRICT

2015 through 2018

July 2014
Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

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Salem District

Interstate Projects

MPO	Roanoke					
UPC NO	80056	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Roanoke County		OVERSIGHT	NFO
PROJECT	RTE 73 - ROANOKE COUNTY - PARTIAL PE ONLY				ADMIN BY	VDOT
DESCRIPTION	I-73 - ROANOKE COUNTY					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	0073				TOTAL COST	$423,485,834
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - SAFETEA-LU	$492,560	$0	$0	$0	$1,970,239

MPO	Roanoke					
UPC NO	16596	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Salem District-wide		OVERSIGHT	FO
PROJECT	RTE 73 - PROPOSED CORRIDOR LOCATION ALIGNMENT - PE ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: ROANOKE TO: NORTH CAROLINA STATE LINE					
ROUTE/STREET	0073				TOTAL COST	$10,000,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HPD	($50,199)	($200,796)	$0	$0	$0

MPO	NonMPO					
UPC NO	80057	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Salem District-wide		OVERSIGHT	FO
PROJECT	RTE 73 - NEAR MARTINSVILLE - PE ONLY				ADMIN BY	VDOT
DESCRIPTION	NEAR MARTINSVILLE (3.6000 MI)					
ROUTE/STREET	0073				TOTAL COST	$261,557,221
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Roanoke					
UPC NO	75910	SCOPE	Relocation			
SYSTEM	Interstate	JURISDICTION	Botetourt County		OVERSIGHT	FO
PROJECT	Route 11,220,220A Access Management Project at I-81 Exit 150				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.30 MILE SOUTH OF ROUTE 220 TO: 0.60 MILE NORTH OF ROUTE 220 (0.9000 MI)					
ROUTE/STREET	0081				TOTAL COST	$46,749,850
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - NH	($901,800)	($3,607,200)	$0	$0	$0
RW	Federal - AC CONVERSION	$0	$4,387,306	$0	$0	$0
CN	Federal - NH	$896,796	$3,587,185	$0	$0	$0
	Federal - NHPP	$0	$1,533,788	$0	$0	$0
	Federal - STP/F	$204,939	$819,754	$0	$0	$0
CN TOTAL		$1,101,735	$5,940,727	$0	$0	$0
CN AC	Federal - AC	$0	$12,141,314	$0	$0	$0

MPO	Roanoke					
UPC NO	16595	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Roanoke		OVERSIGHT	FO
PROJECT	RTE 581 - VALLEY VIEW INTERCHANGE PHASE II				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.300 MI. S. ROUTE 101 (HERSHBERGER ROAD) TO: 1.560 MI. S. ROUTE 101 (HERSHBERGER ROAD) (1.2600 MI)					
ROUTE/STREET	0581				TOTAL COST	$63,909,490
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$0	$0	$4,794,514	$0
PE AC	Federal - AC	$0	$4,794,514	$0	$0	$0
RW	Federal - AC CONVERSION	$0	$0	$396,861	$0	$0
RW AC	Federal - AC	$0	$707,750	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$19,690,179	$0	$0	$0

Salem District

Primary Projects

MPO	Roanoke					
UPC NO	17698	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Roanoke County		OVERSIGHT	NFO
PROJECT	RTE 11/460 - Widen to 4-LN w/curb, gutter, and raised median				ADMIN BY	VDOT
DESCRIPTION	FROM: .055 MI. E. OF WCL SALEM TO: 0.10 MILE WEST ROUTE 830 (2.1880 MI)					
ROUTE/STREET	W.MAIN ST. (0011)				TOTAL COST	$43,632,785
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	$35,591	$142,365	$0	$0	$0
PE AC	Federal - AC	$0	$51,879	$0	$0	$0
RW AC	Federal - AC	$0	$917,566	$0	$0	$0
CN AC	Federal - AC	$0	$3,856,144	$0	$0	$0

MPO	Roanoke					
UPC NO	98220	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Roanoke County		OVERSIGHT	NFO
PROJECT	RTE. 115, Plantation Rd Corridor Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: I81 TO: Rte.11 (Williamson Road) (0.9500 MI)					
ROUTE/STREET	PLANTATION ROAD (0115)				TOTAL COST	$1,566,835
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$329,851	$0	$0	$0
CN AC	Federal - AC	$0	$0	$1,236,984	$0	$0

MPO	Roanoke					
UPC NO	50006	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Roanoke County		OVERSIGHT	NFO
PROJECT	RTE 221 - RECONSTRUCT TO 4 LANES - RW				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.035 KILOMETER SOUTH ROUTE 688 TO: 1.478 KILOMETER NORTH ROUTE 688 (1.5120 KM)					
ROUTE/STREET	0221				TOTAL COST	$3,532,946
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - BR	$14,379	$57,516	$0	$0	$0
	Federal - STP/F	$4,246	$16,983	$0	$0	$0
RW TOTAL		$18,625	$74,499	$0	$0	$0
RW AC	Federal - AC	$0	$3,439,822	$0	$0	$0

MPO	Roanoke					
UPC NO	95812	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Roanoke County		OVERSIGHT	NFO
PROJECT	ARRA - Roanoke 221 Reconstruct to 4 Lanes (CN Phase only)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.035 Km. S. Rte. 688 TO: 1.478 Km. N. Rte. 688 (1.5120 KM)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate: Parent UPC linked to UPC 96139					
ROUTE/STREET	0221				TOTAL COST	$25,364,476
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Roanoke					
UPC NO	96139	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Roanoke County		OVERSIGHT	NFO
PROJECT	ARRA-C Roanoke 221 Reconstruct to 4 Lanes (CN Phase Only)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.035 km. S. Rte. 688 TO: 1.478 km N. Rte. 688 (1.5120 KM)					
PROGRAM NOTE	Child UPC linked to UPC 95812					
ROUTE/STREET	0221				TOTAL COST	$1,312,524
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Other	$0	($1,103,051)	$0	$0	$0

MPO	New River Valley					
UPC NO	99425	SCOPE	Relocation			
SYSTEM	Primary	JURISDICTION	Blacksburg		OVERSIGHT	FO
PROJECT	RTE 460 - Southgate Dr. Interchange & Connector				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.164 Mi. W. Int. Southgate D TO: 0.761 Mi. E. Int. Southgate Dr. (0.9250 MI)					
ROUTE/STREET	RTE. 460 BYPASS (0460)				TOTAL COST	$46,700,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$5,295,731	$0	$0	$0
RW	Federal - STP/F	$0	$697,981	$0	$0	$0
CN AC	Federal - AC	$0	$38,700,000	$0	$0	$0

MPO	NonMPO					
UPC NO	56812	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Patrick County		OVERSIGHT	NFO
PROJECT	CONNECT CONNECTOR ROUTE				ADMIN BY	VDOT
DESCRIPTION	FROM: INT ROUTE 58 TO: 0.362 MI. S. INT. ROUTE 58 (0.3620 MI)					
ROUTE/STREET	R000				TOTAL COST	$6,123,849
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - HPD	($78,834)	($315,335)	$0	$0	$0
CN	Federal - HPD	($15,875)	($63,498)	$0	$0	$0

MPO	New River Valley					
UPC NO	17345	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Montgomery County		OVERSIGHT	NFO
PROJECT	"SMART HIGHWAY" - 2 LANES ON 4 LANE RW - PE & RW ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.671 KILOMETER EAST ROUTE 723 TO: ROUTE I-81 (6.4000 KM)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	SMRT				TOTAL COST	$122,370,705
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	New River Valley					
UPC NO	84127	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Montgomery County		OVERSIGHT	NFO
PROJECT	Smart Road - Research & Operations (Blacksburg) SAFETEA-LU				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	SMRT				TOTAL COST	$6,391,952
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

Salem District

Urban Projects

MPO	NonMPO					
UPC NO	94090	SCOPE	Right of Way			
SYSTEM	Urban	JURISDICTION	Martinsville		OVERSIGHT	NFO
PROJECT	ARRA Martinsville 174 (Liberty) RW ONLY- Widening to 5 Lanes				ADMIN BY	Locally
DESCRIPTION	FROM: 0.008 Mi. N. of York Street TO: 0.152 Mi. N. of Longview Street (0.5890 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	LIBERTY ST. (0174)				TOTAL COST	$2,389,384
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	76402	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Radford		OVERSIGHT	NFO
PROJECT	CONSTRUCT NEW 2 LANE CONNECTOR				ADMIN BY	VDOT
DESCRIPTION	FROM: TYLER AVENUE TO: EAST MAIN STREET (0.8000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	TYLER/E. MAIN CN (U000)				TOTAL COST	$6,399,394
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/SU	($38,363)	($153,452)	$0	$0	$0
RW	Federal - EB	$65,958	$0	$0	$263,830	$0
	Federal - STP/F	$272,265	$0	$0	$1,089,060	$0
RW TOTAL		$338,223	$0	$0	$1,352,890	$0

MPO	Roanoke					
UPC NO	688	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Roanoke		OVERSIGHT	NFO
PROJECT	13TH STREET AND HOLLINS ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: JAMISON AVE TO: .08 MILE NORTH INT. ORANGE AVENUE (0.9790 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	13TH ST/ HOLLINS RD (U000)				TOTAL COST	$56,523,233
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - EB	$152,753	$611,013	$0	$0	$0

MPO	Roanoke					
UPC NO	52076	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Salem		OVERSIGHT	NFO
PROJECT	RTE 11 - APPERSON DR - INTERSECTION IMPROVEMENTS - PE ONLY				ADMIN BY	VDOT
DESCRIPTION	AT ROUTE 419 (ELECTRIC ROAD) (0.3000 MI)					
ROUTE/STREET	APPERSON DRIVE (0011)				TOTAL COST	$36,569,924
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	$392,558	$1,570,232	$0	$0	$0
PE AC	Federal - AC	$0	$1,158,016	$0	$0	$0

Salem District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$289,400,584
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$909,945	$5,406,425	$2,526,056	$1,888,796
	Federal - BR	$23,298	$1,155,450	$173,375	$500,000	$0
	Federal - DEMO	($6,051)	($24,202)	$0	$0	$0
	Federal - EB	$2,444	$9,776	$0	$0	$0
	Federal - IM	($99,994)	($899,947)	$0	$0	$0
	Federal - NHPP	$0	$0	$104,534	$0	$0
	Federal - STP/F	($86,660)	($346,640)	$0	$0	$0
	Federal - STP/SU	($7,000)	($28,000)	$0	$0	$0
PE TOTAL		($173,963)	$776,382	$5,684,334	$3,026,056	$1,888,796
PE AC	Federal - AC	$42,000	$6,178,113	$0	$0	$0
RW	Federal - AC CONVERSION	$0	$0	$63,948	$96,885	$543,189
	Federal - BR	$35,934	$1,907,169	$494,718	$0	$0
	Federal - DEMO	($3,501)	($14,005)	$0	$0	$0
	Federal - IM	$27,500	$0	$0	$247,500	$0
	Federal - NHPP	$0	$0	$0	$0	$150,000
	Federal - STP/F	$2,000	$0	$0	$8,000	$0
	Federal - STP/R	($19,230)	($76,920)	$0	$0	$0
RW TOTAL		$42,702	$1,816,244	$558,666	$352,385	$693,189
RW AC	Federal - AC	$0	$563,984	$231,817	$0	$0
CN	Federal - AC CONVERSION	$86,680	$254,293	$0	$25,728	$5,480,382
	Federal - BR	$5,495	$455,166	$0	$6,749,434	$15,747,759
	Federal - DEMO	$68,488	$273,950	$0	$0	$0
	Federal - EB	$29,587	$118,349	$0	$0	$0
	Federal - STP/F	$48,802	$0	$84,000	$0	$111,207
CN TOTAL		$239,051	$1,101,758	$84,000	$6,775,162	$21,339,348
CN AC	Federal - AC	$888,666	$4,413,445	$66,542,935	$4,732,104	$6,387,289

MPO	Multiple MPOs					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$5,321,105
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - ARRA	$0	($713)	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$90,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$256,882,330
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$10,000	$40,000	$0	$0	$0
	Federal - EB	$94,790	$379,161	$0	$0	$0
	Federal - HSIP	($47,940)	($302,863)	$0	$0	$0
	Federal - SAFETEA-LU	($1,525)	($6,101)	$0	$0	$0
	Federal - STP/F	$127,184	$508,737	$0	$0	$0
	Federal - STP/R	($21,531)	($86,124)	$0	$0	$0
	Federal - STP/SU	($34,583)	($138,332)	$0	$0	$0
PE TOTAL		$126,395	$394,478	$0	$0	$0
PE AC	Federal - AC	$0	$838,853	$37,271	$0	$200,000
RW	Federal - BR	$62,326	$0	$249,304	$0	$0
	Federal - EB	$28,637	$29,600	$84,947	$0	$0
	Federal - HSIP	$45,267	$407,405	$0	$0	$0
	Federal - STP/F	$327,306	$299,618	$937,203	$72,402	$0
	Federal - STP/R	($43,973)	($175,891)	$0	$0	$0
	Federal - STP/SRS	$0	$0	$0	$7,500	$0
	Federal - STP/SU	($54,299)	($217,194)	$0	$0	$0
RW TOTAL		$365,264	$343,538	$1,271,454	$79,902	$0
RW AC	Federal - AC	$10,996	$866,197	$70,320	$342,202	$0
CN	Federal - AC CONVERSION	$566,505	$2,408,873	$44,150	$29,418	$0
	Federal - BR	$259,177	$0	$1,036,709	$0	$0
	Federal - EB	$282,694	$419,360	$84,289	$627,126	$0
	Federal - HSIP	$163,623	$8,592,398	$0	$709,200	$0
	Federal - IM	$209,444	$1,884,995	$0	$0	$0
	Federal - NH	$33,137	$634,083	$0	$0	$0
	Federal - SAFETEA-LU	$2,165,664	$8,662,657	$0	$0	$0
	Federal - STP/F	$465,623	$5,193,270	$0	$0	$0
	Federal - STP/SRS	$0	$434,515	$0	$192,613	$0
	Other	$0	($1)	$0	$0	$0
CN TOTAL		$4,145,867	$28,230,150	$1,165,148	$1,558,357	$0
CN AC	Federal - AC	$18,428	$15,063,464	$2,229,659	$382,047	$770,252

MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$12,467,142
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/EN	($411,936)	($1,647,742)	$0	$0	$0
	Federal - TAP/F	$3,978	$15,912	$0	$0	$0
PE TOTAL		($407,958)	($1,631,830)	$0	$0	$0
RW	Federal - STP/EN	$15,100	$60,400	$0	$0	$0
CN	Federal - BR	$76,000	$0	$0	$304,000	$0
	Federal - STP/EN	$224,175	$896,701	$0	$0	$0
	Federal - TAP/F	$407,815	$1,631,261	$0	$0	$0
CN TOTAL		$707,991	$2,527,962	$0	$304,000	$0
CN AC	Federal - AC	$0	$1,078,301	$0	$0	$0

MPO	Roanoke					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$12,220,958	$7,571,606	$5,786,916	$6,993,405

MPO	Roanoke					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - BR		$1,753,772	$1,753,772	$1,753,772	$1,753,772
	Federal - STP/F		$2,289,791	$5,332,575	$4,747,767	$5,064,173
CN TOTAL			$4,043,563	$7,086,347	$6,501,539	$6,817,945

MPO	Roanoke					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$2,332,126	$2,909,645	$2,669,524	$2,799,440

New River Valley MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$39,669,067
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	$79,562	$318,249	$0	$0	$0
	Federal - STP/F	$128	$513	$0	$0	$0
PE TOTAL		$79,691	$318,762	$0	$0	$0
RW	Federal - BR	$2,402	$9,609	$0	$0	$0
	Federal - STP/F	$476	$1,905	$0	$0	$0
RW TOTAL		$2,879	$11,514	$0	$0	$0
RW AC	Federal - AC	$0	$0	$459,332	$0	$0
CN	Federal - AC CONVERSION	$0	$1,614,534	$0	$0	$0
	Federal - BR	$22,509	$90,034	$0	$0	$0
CN TOTAL		$22,509	$1,704,568	$0	$0	$0
CN AC	Federal - AC	$0	$24,107	$0	$12,431,450	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$63,396,337
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	$494	$129,453	$0	$0	$0
	Federal - NH	$4,000	$16,000	$0	$0	$0
	Federal - STP/SRS	$0	$64,558	$0	$0	$0
	Federal - STP/SU	($37,291)	($149,165)	$0	$0	$0
PE TOTAL		($32,797)	$60,846	$0	$0	$0
PE AC	Federal - AC	$109,183	$567,104	$0	$0	$0
RW	Federal - EB	$155,031	$620,124	$0	$0	$0
	Federal - STP/SRS	$0	$7,000	$0	$7,500	$0
RW TOTAL		$155,031	$627,124	$0	$7,500	$0
RW AC	Federal - AC	$0	$857,152	$0	$0	$455,000
CN	Federal - EB	$71,588	$286,351	$0	$0	$0
	Federal - HSIP	$14,582	$131,237	$0	$0	$0
	Federal - NH	$1,340	$0	$5,360	$0	$0
	Federal - SAFETEA-LU	$86,660	$0	$346,640	$0	$0
	Federal - STP/F	$7,706	$30,823	$0	$0	$0
	Federal - STP/SRS	$0	$231,400	$0	$162,942	$0
	Federal - STP/SU	($37,995)	($151,980)	$0	$0	$0
CN TOTAL		$143,880	$527,831	$352,000	$162,942	$0
CN AC	Federal - AC	$657	$4,016,879	$0	$0	$0

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$4,323,489
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/EN	($230,476)	($921,903)	$0	$0	$0
RW	Federal - STP/EN	$450	$1,800	$0	$0	$0
	Federal - TAP/F	$48,274	$193,094	$0	$0	$0
RW TOTAL		$48,724	$194,894	$0	$0	$0
CN	Federal - STP/EN	$258,513	$1,034,052	$0	$0	$0
	Federal - TAP/F	$57,069	$228,276	$0	$0	$0
CN TOTAL		$315,582	$1,262,328	$0	$0	$0
CN AC	Federal - AC	$0	$1,419,521	$0	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$12,220,958	$7,571,606	$5,786,916	$6,993,405

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - BR		$1,753,772	$1,753,772	$1,753,772	$1,753,772
	Federal - STP/F		$2,289,791	$5,332,575	$4,747,767	$5,064,173
CN TOTAL			$4,043,563	$7,086,347	$6,501,539	$6,817,945

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$2,332,126	$2,909,645	$2,669,524	$2,799,440

Roanoke MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$102,088,888
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$479,766	$0	$0	$0
	Federal - BR	$5,484	$21,934	$0	$0	$0
	Federal - HSIP	$0	$164,037	$0	$0	$0
PE TOTAL		$5,484	$665,737	$0	$0	$0
PE AC	Federal - AC	$0	$1,186,812	$0	$0	$0
RW	Federal - ARRA	$0	($35,801)	$0	$0	$0
	Federal - BR	$7,257	$942,358	$0	$0	$0
	Federal - HSIP	$0	$417,473	$0	$0	$0
	Federal - STP/F	$81,907	$185,231	$0	$0	$0
RW TOTAL		$89,163	$1,509,261	$0	$0	$0
RW AC	Federal - AC	$0	$2,973	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$658,071	$0	$6,866,882	$0
	Federal - BR	$17,503	$38,273	$4,414,549	$31,899	$0
	Federal - EB	$0	$0	$590,444	$0	$0
	Federal - HSIP		$2,035,592	$0	$0	$0
	Federal - NHPP	$0	$0	$9,625,885	$4,386,052	$0
	Federal - STP/F	$44,475	$104,335	$414,486	$1,683,170	$0
	Federal - STP/R	($127)	($509)	$0	$0	$0
	Other	$0	($113,959)	$0	$0	$0
CN TOTAL		$61,851	$2,721,803	$15,045,364	$12,968,003	$0
CN AC	Federal - AC	$45,317	$9,462,383	$29,058,770	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$187,981,129
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$81,025	$0	$0	$0	$324,101
	Federal - HSIP	($7,753)	($69,777)	$0	$0	$0
	Federal - RSTP	$60,000	$0	$0	$240,000	$0
	Federal - STP/F	$35,632	$142,528	$0	$0	$0
	Federal - STP/HES	$1,017	$9,157	$0	$0	$0
	Federal - STP/SRS	$0	$277,829	$0	$0	$0
	Federal - STP/SU	($97,844)	($396,786)	$0	$0	$0
	Other	$0	($103,596)	$0	$0	$0
PE TOTAL		$72,078	($140,645)	$0	$240,000	$324,101
PE AC	Federal - AC	$81,025	$4,708,372	$0	$0	$0
RW	Federal - AC CONVERSION	$145,420	$0	$154,710	$193,244	$233,726
	Federal - BR	($256)	($1,023)	$0	$0	$0
	Federal - EB	$126,152	$0	$504,606	$0	$0
	Federal - RSTP	$104,400	$0	$0	$417,600	$0
	Federal - STP/F	$666,643	$47,010	$2,666,570	$0	$0
	Federal - STP/SU	($8,099)	($32,396)	$0	$0	$0
RW TOTAL		$1,034,259	$13,591	$3,325,886	$610,844	$233,726
RW AC	Federal - AC	$145,420	$6,163,509	$0	$0	$0
CN	Federal - AC CONVERSION	$140,865	$329,008	$3,049,323	$252,787	$0
	Federal - ARRA	$0	($3,522,007)	$0	$0	$0
	Federal - EB	$26,598	$106,393	$0	$0	$0
	Federal - HSIP	$45,531	$893,105	$0	$0	$0
	Federal - IM	$19,729	$177,563	$0	$0	$0
	Federal - NH	$70,542	$282,166	$0	$0	$0
	Federal - NHPP	($16,141)	($64,562)	$0	$0	$0
	Federal - RSTP	$1,570,310	$0	$80,000	$1,157,936	$5,043,305
	Federal - STP/F	$217,022	$868,086	$0	$0	$0
	Federal - STP/HES	$31,296	$281,664	$0	$0	$0
	Federal - STP/R	($100,686)	($402,742)	$0	$0	$0
	Federal - STP/SRS	$0	$167,073	$0	$0	$0
CN TOTAL		$2,005,066	($884,253)	$3,129,323	$1,410,723	$5,043,305
CN AC	Federal - AC	$126,394	$3,745,715	$0	$0	$0

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$35,611,758
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$73,000	$292,000	$0	$0	$0
	Federal - DEMO	($92,307)	($579,279)	$0	$0	$0
	Federal - RSTP	$155,500	$274,000	$80,000	$0	$268,000
	Federal - STP/EN	($120,310)	($481,240)	$0	$0	$0
	Other	$0	($333,558)	$0	$0	$0
PE TOTAL		$15,883	($828,077)	$80,000	$0	$268,000
PE AC	Federal - AC	$0	$345,000	$0	$0	$0
RW	Federal - RSTP	$209,560	$718,240	$0	$120,000	$0
	Federal - STP/F	$3,000	$12,000	$0	$0	$0
	Federal - TAP/F	$51,134	$204,537	$0	$0	$0
RW TOTAL		$263,694	$934,777	$0	$120,000	$0
CN	Federal - AC CONVERSION	$219,133	$876,531	$0	$0	$0
	Federal - DEMO	$92,307	$369,227	$0	$0	$0
	Federal - RSTP	$2,758,721	$1,690,608	$5,813,235	$3,531,040	$0
	Federal - STP/EN	($22,595)	($90,379)	$0	$0	$0
	Federal - TAP/F	$169,106	$76,000	$600,425	$0	$0
CN TOTAL		$3,216,672	$2,921,987	$6,413,660	$3,531,040	$0
CN AC	Federal - AC	$0	$4,518,060	$576,654	$2,655,000	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$12,220,958	$7,571,606	$5,786,916	$6,993,405

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - BR		$1,753,772	$1,753,772	$1,753,772	$1,753,772
	Federal - STP/F		$2,289,791	$5,332,575	$4,747,767	$5,064,173
CN TOTAL			$4,043,563	$7,086,347	$6,501,539	$6,817,945

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$2,332,126	$2,909,645	$2,669,524	$2,799,440

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COMMONWEALTH OF VIRGINIA

STAUNTON DISTRICT

2015 through 2018

July 2014
Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

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Staunton District

Interstate Projects

MPO	NonMPO					
UPC NO	93525	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Alleghany County		OVERSIGHT	FO
PROJECT	ARRA Alleghany I64 Safety & Drainage Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: 2.841 Miles West of Low Moor Interchange TO: 2.326 Miles East of Low Moor Interchange (5.1700 MI)					
ROUTE/STREET	0064				TOTAL COST	$13,404,976
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - IM	($55,035)	($495,311)	$0	$0	$0

MPO	Winchester					
UPC NO	75881	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Frederick County		OVERSIGHT	FO
PROJECT	RTE 81 - INTERCHANGE MODIFICATION, EXIT 310				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.546 miles S of Rt.37 TO: 0.513 miles N of Rt. 37 (1.0590 MI)					
ROUTE/STREET	EXIT 310 (0081)				TOTAL COST	$47,878,899
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - NH	$5,843	$23,372	$0	$0	$0
	Federal - STP/SU	($11,686)	($46,743)	$0	$0	$0
PE TOTAL		($5,843)	($23,371)	$0	$0	$0
RW	Federal - NHPP	$29,587	$266,287	$0	$0	$0
CN	Federal - NH	$288,800	$1,155,199	$0	$0	$0
	Federal - NHPP	$218,651	$1,967,861	$0	$0	$0
CN TOTAL		$507,451	$3,123,060	$0	$0	$0
CN AC	Federal - AC	$0	$34,928,781	$0	$0	$0

MPO	Winchester					
UPC NO	88659	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Frederick County		OVERSIGHT	NFO
PROJECT	PE for I-81 Exit 307 Inter Relocation\Improvement				ADMIN BY	VDOT
DESCRIPTION	Exit 307					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	0081				TOTAL COST	$1,300,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	Harrisonburg					
UPC NO	56382	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Rockingham County		OVERSIGHT	FO
PROJECT	RTE 81 - BRDG WIDNING (4-LANE) & REPLCMNT - SAFETY IMPRVMNT				ADMIN BY	Locally
DESCRIPTION	FROM: 0.349 Mi. East of South Main St. (Route 11) TO: 0.725 Mi. East of South Main St. (Route 11) (0.3760 MI)					
ROUTE/STREET	0081				TOTAL COST	$9,522,256
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

Staunton District

Primary Projects

MPO	Harrisonburg					
UPC NO	85228	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Rockingham County		OVERSIGHT	NFO
PROJECT	Southeast Connector Breakout Project				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.149 Miles West of Harrisonburg City Limits TO: 0.512 Miles East of Harrisonburg City Limits (0.6640 MI)					
ROUTE/STREET	SOUTHEAST CONNECTOR (0280)				TOTAL COST	$11,805,914
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	$0	$1,249,735	$0	$0	$0

MPO	NonMPO					
UPC NO	103478	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Clarke County		OVERSIGHT	NFO
PROJECT	Intersection Improvements on Rte 340 at Rte 657				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.23 Mi. S. Int. Rte. 657 TO: 0.16 Mi. N. Int. Rte. 657 (0.3900 MI)					
ROUTE/STREET	SENSENY ROAD (0340)				TOTAL COST	$650,000
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	$0	$37,725	$0	$0	$0
CN	Federal - HSIP	$0	$602,275	$0	$0	$0

MPO	NonMPO					
UPC NO	11090	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Page County		OVERSIGHT	NFO
PROJECT	RTE 340 - BRIDGE REPLACEMENT AT COMPTON CREEK				ADMIN BY	VDOT
DESCRIPTION	FROM: 2.50 MILES SOUTH OF PAGE/WARREN CO. LINE TO: 1.07 MILES SOUTH OF PAGE/WARREN CO. LINE (1.0400 MI)					
ROUTE/STREET	0340				TOTAL COST	$21,862,758
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	$0	$541,205	$0	$0	$0
RW	Federal - EB	($7,389)	($29,556)	$0	$0	$0
CN	Federal - STP/F	($100,884)	($403,537)	$0	$0	$0

MPO	NonMPO					
UPC NO	18989	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Page County		OVERSIGHT	NFO
PROJECT	RTE 340 - REPLACE BRIDGE OVER NS RR & NECESSARY APPROACHES				ADMIN BY	VDOT
DESCRIPTION	FROM: 3.48 MILES SOUTH PAGE/WARREN COUNTY LINE TO: 2.50 MILES SOUTH PAGE/WARREN COUNTY LINE (1.0800 MI)					
ROUTE/STREET	0340				TOTAL COST	$15,645,125
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$850,383	$0	$0	$0
RW AC	Federal - AC	$0	$23,452	$0	$0	$0
CN	Federal - STP/F	($278,952)	($1,115,809)	$0	$0	$0

Staunton District

Secondary Projects

MPO	NonMPO					
UPC NO	90178	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Augusta County		OVERSIGHT	NFO
PROJECT	Rte. 703 Over Edison Creek VA Str. 6100				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.2 RT 708 TO: 0.30 RT 708 (0.1000 MI)					
ROUTE/STREET	HEWITT ROAD (0703)				TOTAL COST	$1,727,318
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$203,205	$0	$0	$0
PE AC	Federal - AC	$0	($57,129)	$0	$0	$0
RW	Federal - AC CONVERSION	$0	$0	$0	$0	$70,000

MPO	NonMPO					
UPC NO	95630	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Bath County		OVERSIGHT	NFO
PROJECT	Rt 676, Replace Bridge over Little Back Crk				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.21 Mi S Rt 39 TO: 0.18 Mi S Rt 39					
ROUTE/STREET	GATEWOOD DR. (0676)				TOTAL COST	$52,427
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$3,131	$0	$0	$0
CN AC	Federal - AC	$0	$49,296	$0	$0	$0

MPO	NonMPO					
UPC NO	104322	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Bath County		OVERSIGHT	NFO
PROJECT	Rt 687, Safety Spot Improvements, Jackson Rvr Tnpk				ADMIN BY	VDOT
DESCRIPTION	FROM: Int Rt 615 TO: Alleghany County LIne (5.6800 MI)					
ROUTE/STREET	JACKSON RIVER TURNPIKE (0687)				TOTAL COST	$315,365
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$0	$0	$50,000	$0
RW AC	Federal - AC	$0	$0	$0	$0	$50,000

MPO	Harrisonburg					
UPC NO	13285	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Rockingham County		OVERSIGHT	NFO
PROJECT	RTE 682 - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.13 Miles West of Rte. 989 TO: 0.37 Miles East of Rte. 989 (0.5000 MI)					
ROUTE/STREET	0682				TOTAL COST	$2,455,540
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F		$313,406	$0	$0	$0
RW	Federal - STP/F	$63,000	$0	$252,000	$0	$0
CN	Federal - STP/F	$788	$0	$0	$0	$3,150
CN AC	Federal - AC	$362,771	$0	$0	$0	$1,451,082

MPO	NonMPO					
UPC NO	90969	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Shenandoah County		OVERSIGHT	NFO
PROJECT	Rte 758 Bridge Replace over Passage Creek, VA Str 6113				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.68 Mi. east of Rt. 678 TO: 0.77 miles east of Rt. 678 (0.0900 MI)					
ROUTE/STREET	SEVEN FOUNTAIN ROAD (0758)				TOTAL COST	$970,451
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$0	$67,792	$0	$0	$0
CN AC	Federal - AC	$0	$529,354	$0	$0	$0

Staunton District

Urban Projects

MPO	Harrisonburg					
UPC NO	64647	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Harrisonburg		OVERSIGHT	NFO
PROJECT	ERICKSON AVENUE - 4 LANE				ADMIN BY	Locally
DESCRIPTION	FROM: WEST OF GARBERS CHURCH ROAD TO: SOUTH OF HIGH STREET					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	ERICKSON AVENUE (U000)				TOTAL COST	$17,175,067
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - EB	$1,184	$4,737	$0	$0	$0
	Federal - SAFETEA-LU	$34,031	$136,124	$0	$0	$0
	Federal - STP/F	$18,627	$74,509	$0	$0	$0
RW TOTAL		$53,843	$215,370	$0	$0	$0
RW AC	Federal - AC	$370,393	$1,481,572	$0	$0	$0

MPO	Harrisonburg					
UPC NO	64648	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Harrisonburg		OVERSIGHT	NFO
PROJECT	ERICKSON AVENUE - 4 LANE				ADMIN BY	Locally
DESCRIPTION	FROM: SOUTH OF HIGH STREET TO: ROUTE 11 (1.0000 MI)					
ROUTE/STREET	ERICKSON AVENUE (U000)				TOTAL COST	$12,253,200
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - STP/F	$0	$632,474	$0	$0	$0
RW AC	Federal - AC	$438,822	$1,755,289	$0	$0	$0

MPO	Harrisonburg					
UPC NO	60980	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Harrisonburg		OVERSIGHT	NFO
PROJECT	STONE SPRING ROAD - 4 LANE				ADMIN BY	Locally
DESCRIPTION	FROM: ROUTE 11 (SOUTH MAIN STREET) TO: PEACH GROVE AVENUE (1.1930 MI)					
PROGRAM NOTE	Linked with child UPC's 92959 & 92961					
ROUTE/STREET	STONE SPRING ROA (U000)				TOTAL COST	$883,064
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - STP/F	($42,537)	($170,148)	$0	$0	$0

MPO	Harrisonburg					
UPC NO	92959	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Harrisonburg		OVERSIGHT	FO
PROJECT	Reconstruct and Widen Stone Spring Rd to 5 lanes				ADMIN BY	Locally
DESCRIPTION	FROM: 0.023 Mi. W. South Main St. Rte. 11 TO: 0.349 Mi. E. South Main St. Rte. 11 (0.3720 MI)					
PROGRAM NOTE	Linked with Parent UPC 60980					
ROUTE/STREET	STONE SPRING ROAD (0000)				TOTAL COST	$14,114,207
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - EB	$24,827	$99,308	$0	$0	$0
CN AC	Federal - AC	($24,828)	($99,311)	$0	$0	$0

MPO	Harrisonburg					
UPC NO	92961	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Harrisonburg		OVERSIGHT	FO
PROJECT	Reconstruct and widen Stone Spring Road to 5 lanes.				ADMIN BY	Locally
DESCRIPTION	FROM: 0.725 Mi. E. S. Main St. Rte. 11 TO: 0.94 Mi. E. S. Main St. Rte. 11 (0.2150 MI)					
PROGRAM NOTE	Linked with Parent UPC 60980. All funding obligated based on current allocations/estimate					
ROUTE/STREET	STONE SPRING ROAD (0000)				TOTAL COST	$2,261,195
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

MPO	SAW					
UPC NO	56265	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Staunton		OVERSIGHT	NFO
PROJECT	RTE 250 Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: FRONTIER DRIVE TO: STATLER BOULEVARD (0.8000 MI)					
ROUTE/STREET	RICHMOND ROAD (0250)				TOTAL COST	$4,986,631
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - EB	$48,030	$192,119	$0	$0	$0
	Federal - STP/F	$99,876	$399,503	$0	$0	$0
	Other	$0	($3,182)	$0	$0	$0
PE TOTAL		$147,906	$588,440	$0	$0	$0
RW	Federal - EB	$29,685	$0	$0	$118,741	$0
RW AC	Federal - AC	$89,155	$0	$0	$356,619	$0

MPO	SAW					
UPC NO	56264	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Waynesboro		OVERSIGHT	NFO
PROJECT	RTE 250 - CONSTRUCT 4 LANES, CURB & GUTTER, DRAIN				ADMIN BY	VDOT
DESCRIPTION	FROM: HOPEMAN PARKWAY TO: BROAD STREET (0.6000 MI)					
ROUTE/STREET	MAIN STREET (0250)				TOTAL COST	$2,073,131
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	$40,000	$0	$0	$0	$160,000

Staunton District

Miscellaneous Projects

MPO	NonMPO					
UPC NO	103700	SCOPE	Restoration and Rehabilitation			
SYSTEM	Miscellaneous	JURISDICTION	Staunton District-wide		OVERSIGHT	NFO
PROJECT	ARRA-C Staunton District - Culverts				ADMIN BY	VDOT
DESCRIPTION	FROM: Districtwide TO: Culvert Replacements					
PROGRAM NOTE	Linked with parent UPC 103081					
ROUTE/STREET	BR08				TOTAL COST	$85,082
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	($11,984)	($47,934)	$0	$0	$0

Staunton District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$231,749,780
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$581,515	$254,650	$143,438	$96,071
	Federal - BR	($39,367)	$1,277,062	$0	$0	$0
	Federal - DEMO	($5,000)	($20,000)	$0	$0	$0
	Federal - NHPP	$0	$511,825	$0	$0	$0
	Federal - STP/F	$12,756	$51,024	$0	$0	$0
PE TOTAL		($31,611)	$2,401,426	$254,650	$143,438	$96,071
PE AC	Federal - AC	($131,784)	$461,127	($254,650)	($403,218)	$45,149
RW	Federal - AC CONVERSION	$0	$0	$366	$301,974	$80,000
	Federal - BR	($55,635)	$1,119,809	$584,545	$205,500	$50,000
	Federal - DEMO	$40,000	$0	$160,000	$0	$0
	Federal - EB	($17,846)	($71,384)	$0	$0	$0
	Federal - NHPP	$0	$10,840	$0	$0	$0
	Federal - STP/F	$10,000	$40,000	$0	$0	$0
RW TOTAL		($23,481)	$1,099,265	$744,911	$507,474	$130,000
RW AC	Federal - AC	$0	$79,295	$302,679	$333,026	$170,000
CN	Federal - AC CONVERSION	$40,307	$161,228	$975,275	$832,583	$1,985,526
	Federal - BR	$66,463	$1,800,097	$1,310,988	$3,490,655	$5,229,010
	Federal - DEMO	$362,085	$88,000	$1,360,341	$0	$0
	Federal - EB	$149,110	$596,438	$0	$0	$0
	Federal - MG	$14,812	$0	$59,246	$0	$0
	Federal - STP/F	$214,413	$1,220,520	$709,564	$204,469	$0
	Other	$0	$2	$0	$0	$0
CN TOTAL		$847,189	$3,866,285	$4,415,414	$4,527,707	$7,214,536
CN AC	Federal - AC	($349,503)	($8,509,541)	($1,594,226)	$13,971,699	$6,065,344

MPO	Multiple MPOs					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$5,321,105
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - ARRA	$0	($713)	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$1,608,616
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/HES	$4,798	$43,182	$0	$0	$0
	Federal - STP/RAIL	$0	$1,040,000	$0	$0	$0
CN TOTAL		$4,798	$1,083,182	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$185,807,350
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	$248,795	$995,181	$0	$0	$0
	Federal - HSIP	$4,522	($67,306)	$0	$0	$0
	Federal - IM	$930	$8,372	$0	$0	$0
	Federal - MG	$8,569	$34,277	$0	$0	$0
	Federal - NHPP	$0	$143,429	$0	$0	$0
	Federal - SAFETEA-LU	($36,930)	($147,721)	$0	$0	$0
	Federal - STP/F	$289,630	$1,189,966	$0	$0	$0
	Federal - STP/SRS	$0	$30,300	$0	$0	$0
PE TOTAL		$515,516	$2,186,498	$0	$0	$0
PE AC	Federal - AC	$540	$1,854,237	$0	$0	$0
RW	Federal - BR	$153,717	$0	$0	$614,866	$0
	Federal - HSIP	$22,460	$202,143	$0	$0	$0
	Federal - MG	($53,357)	($261,417)	$0	$47,988	$0
	Federal - SAFETEA-LU	$46,974	$187,894	$0	$0	$0
	Federal - STP/F	$356,143	$779,162	$160,000	$485,411	$0
RW TOTAL		$525,936	$907,782	$160,000	$1,148,265	$0
RW AC	Federal - AC	$0	$3,130,060	$135,000	$493,668	$0
CN	Federal - AC CONVERSION	$0	$0	$0	$4,090,615	$0
	Federal - EB	$257,942	$571,534	$0	$0	$460,233
	Federal - HSIP	($1,595)	$3,293,643	$0	$0	$0
	Federal - IM	$73,123	$658,110	$0	$0	$0
	Federal - MG	$133,545	$421,338	$112,842	$0	$0
	Federal - NH	$58,576	$234,302	$0	$0	$0
	Federal - SAFETEA-LU	($391,463)	($1,565,850)	$0	$0	$0
	Federal - STP/F	$156,275	$34,600	$43,474	$235,845	$973,725
	Federal - STP/SRS	$0	$61,961	$0	$64,559	$0
	Other	$0	($159,358)	$0	$0	$0
CN TOTAL		$286,403	$3,550,280	$156,316	$4,391,019	$1,433,958
CN AC	Federal - AC	($60,670)	$1,661,144	$13,177,658	($4,090,615)	$1,669,056

MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$16,848,862
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$431	$1,722	$0	$0	$0
	Federal - ARRA	$0	($118,360)	$0	$0	$0
	Federal - SAFETEA-LU	$24,205	$96,818	$0	$0	$0
	Federal - STP/EN	($316,622)	($1,266,489)	$0	$0	$0
	Federal - STP/F	($225,795)	($903,180)	$0	$0	$0
PE TOTAL		($517,782)	($2,189,489)	$0	$0	$0
PE AC	Federal - AC	($672,469)	($2,689,874)	$0	$0	$0
RW	Federal - STP/EN	$45,326	$181,305	$0	$0	$0
	Federal - STP/F	$85,487	$341,949	$0	$0	$0
RW TOTAL		$130,814	$523,254	$0	$0	$0
CN	Federal - AC CONVERSION	$120,151	$480,603	$0	$0	$0
	Federal - ARRA	$0	$118,360	$0	$0	$0
	Federal - STP/EN	$619,877	$2,479,508	$0	$0	$0
	Federal - STP/F	$238,361	$1,023,791	$0	$0	$0
	Federal - TAP/R	$182,716	$730,863	$0	$0	$0
CN TOTAL		$1,161,104	$4,833,125	$0	$0	$0
CN AC	Federal - AC	$187,533	$3,070,852	$0	$0	$0

MPO	Winchester					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$7,408,362	$6,682,801	$5,445,346	$6,241,527

MPO	Winchester					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	$44,637	$178,547	$0	$0	$0
RW	Federal - BR	$4,000	$16,000	$0	$0	$0
CN	Federal - BR	$105,327	$4,270,648	$4,811,675	$5,774,010	$5,774,010
	Federal - STP/F		$454,048	$0	$0	$0
CN TOTAL		$105,327	$4,724,696	$4,811,675	$5,774,010	$5,774,010
CN AC	Federal - AC	$156,668	$626,670	$0	$0	$0

MPO	Winchester					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$993,695	$1,632,222	$1,497,521	$1,570,400

Harrisonburg MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$80,108,826
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	$9,756	$345,647	$0	$0	$0
	Federal - NHPP	$0	$431,048	$972,554	$0	$0
PE TOTAL		$9,756	$776,695	$972,554	$0	$0
PE AC	Federal - AC	$0	$1,678,506	$0	$0	$0
RW	Federal - AC CONVERSION	$0	$0	$10,000	$0	$0
	Federal - BR	($298)	$748,809	$41,583	$0	$0
RW TOTAL		($298)	$748,809	$51,583	$0	$0
RW AC	Federal - AC	$0	$110,000	$18,417	$0	$0
CN	Federal - BR	$39,394	$157,575	$454,290	$3,255,876	$2,920,178
	Federal - STP/F	$0	$0	$0	$18,326	$0
CN TOTAL		$39,394	$157,575	$454,290	$3,274,202	$2,920,178
CN AC	Federal - AC	($16,206)	($64,824)	$3,944,559	$1,597,081	($1,312,786)

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$246,702
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		$0	$0	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$9,129,736
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	($1,400)	($12,600)	$0	$0	$0
	Federal - SAFETEA-LU	($17,154)	($68,616)	$0	$0	$0
	Federal - STP/F	($8,712)	($34,847)	$0	$0	$0
	Federal - STP/SRS	$0	($13,516)	$0	$0	$0
PE TOTAL		($27,266)	($129,579)	$0	$0	$0
PE AC	Federal - AC	$0	$809,332	$0	$0	$0
RW	Federal - HSIP	$500	$4,500	$0	$0	$0
	Federal - SAFETEA-LU	$147,656	$590,623	$0	$0	$0
	Federal - STP/F	$1,889	$7,554	$0	$0	$0
	Federal - STP/SRS	$0	($31,382)	$0	$0	$0
RW TOTAL		$150,044	$571,295	$0	$0	$0
RW AC	Federal - AC	$0	$287,279	$1,200,000	$0	$0
CN	Federal - HSIP	$29,526	$265,736	$0	$0	$0
	Federal - STP/F	$578	$2,311	$0	$0	$0
	Federal - STP/SRS	$0	$77,570	$0	$277,169	$0
CN TOTAL		$30,104	$345,617	$0	$277,169	$0
CN AC	Federal - AC	($29,417)	($362,336)	$381,888	$0	$0

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$2,684,065
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/EN	($97,305)	($389,218)	$0	$0	$0
CN	Federal - STP/EN	$223,500	$894,000	$0	$0	$0
CN AC	Federal - AC	$0	$757,298	$0	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$7,408,362	$6,682,801	$5,445,346	$6,241,527

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - BR		$3,849,340	$4,811,675	$5,774,010	$5,774,010
	Federal - STP/F		$454,048	$0	$0	$0
CN TOTAL			$4,303,388	$4,811,675	$5,774,010	$5,774,010

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$993,695	$1,632,222	$1,497,521	$1,570,400

SAW MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$54,231,718
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	$0	$0	$0	$310,453	$0
	Federal - BR	$0	$1,625	$0	$0	$0
	Federal - NH	($292,186)	($1,168,743)	$0	$0	$0
PE TOTAL		($292,186)	($1,167,118)	$0	$310,453	$0
PE AC	Federal - AC	($371)	($1,483)	$349,343	$0	$0
RW	Federal - BR	$0	$583,886	$0	$0	$0
	Federal - IM	($40,000)	($360,000)	$0	$0	$0
	Federal - STP/F	$0	$236,130	$0	$0	$0
RW TOTAL		($40,000)	$460,016	$0	$0	$0
RW AC	Federal - AC	$0	$113,724	$0	$50,000	$0
CN	Federal - BR	$189,790	$2,992,122	$274,098	$588,885	$0
	Federal - NH	$305,344	$1,221,374	$0	$0	$0
	Federal - STP/F	$1,880	$7,520	$1,031,578	$0	$0
CN TOTAL		$497,013	$4,221,016	$1,305,676	$588,885	$0
CN AC	Federal - AC	$82,101	$2,866,623	$2,021,744	$6,656,722	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$36,130,052
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	($13)	$74,885	$0	$0	$0
	Federal - SAFETEA-LU	$13,000	$52,000	$0	$0	$0
	Federal - STP/F	$14,867	$59,467	$0	$0	$0
	Federal - STP/SRS	$0	($15,368)	$0	$0	$0
PE TOTAL		$27,854	$170,984	$0	$0	$0
PE AC	Federal - AC	$6,600	$102,016	$0	$0	$0
RW	Federal - EB	$15,915	$63,660	$0	$0	$0
	Federal - HSIP	$0	$20,477	$0	$0	$0
	Federal - SAFETEA-LU	$37,554	$150,216	$0	$0	$0
	Federal - STP/F	$258,135	$1,032,540	$0	$0	$0
	Federal - STP/SRS	$0	$5,000	$0	$0	$0
RW TOTAL		$311,604	$1,271,893	$0	$0	$0
RW AC	Federal - AC	($37,824)	($151,297)	$0	$150,000	$0
CN	Federal - AC CONVERSION	$78	$706	$0	$0	$0
	Federal - HSIP	$3,027	$2,390,325	$0	$0	$0
	Federal - STP/F	$86,946	$57,690	$305,094	$0	$0
	Federal - STP/SRS	$0	$645,657	$0	$240,215	$0
CN TOTAL		$90,051	$3,094,378	$305,094	$240,215	$0
CN AC	Federal - AC	$265,889	$509,503	$796,142	$0	$4,381,575

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$955,619
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/EN	($17,276)	($69,102)	$0	$0	$0
RW	Federal - STP/EN	$14,000	$56,000	$0	$0	$0
CN	Federal - STP/EN	$72,852	$291,408	$0	$0	$0
	Federal - TAP/F	$85,521	$342,082	$0	$0	$0
CN TOTAL		$158,373	$633,490	$0	$0	$0
CN AC	Federal - AC	$62,628	$250,512	$0	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$7,408,362	$6,682,801	$5,445,346	$6,241,527

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - BR		$3,849,340	$4,811,675	$5,774,010	$5,774,010
	Federal - STP/F		$454,048	$0	$0	$0
CN TOTAL			$4,303,388	$4,811,675	$5,774,010	$5,774,010

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$993,695	$1,632,222	$1,497,521	$1,570,400

Winchester MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$12,629,344
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - NHPP	$0	$1,214,339	$0	$0	$0
RW	Federal - BR	$0	$100,000	$0	$0	$0

GROUPING	Construction : Federal Lands Highway					
ROUTE/STREET					TOTAL COST	$2,254,275
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - SAFETEA-LU	$359,472	$1,437,887	$0	$0	$0

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$880,858
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/RAIL	$30,272	$272,447	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$151,105,480
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - HSIP	$4,333	$39,000	$0	$0	$0
	Federal - NH	($837)	($3,347)	$0	$0	$0
PE TOTAL		$3,497	$35,653	$0	$0	$0
PE AC	Federal - AC	$0	$8,534,174	$0	$0	$0
RW	Federal - HSIP		$98,972	$0	$0	$0
	Federal - STP/F	$40,000	$160,000	$0	$0	$0
RW TOTAL		$40,000	$258,972	$0	$0	$0
RW AC	Federal - AC	$0	$6,798,500	$0	$0	$0
CN	Federal - HSIP	$0	$510,068	$0	$0	$0
	Federal - IM	$0	$0	$1,750,000	$1,000,000	$0
	Federal - MG	$3,331	$0	$13,325	$0	$0
	Federal - NH	($1,941)	($7,762)	$0	$0	$0
	Federal - STP/F	$688,576	($13,761)	$220,872	$0	$2,547,193
CN TOTAL		$689,967	$488,545	$1,984,197	$1,000,000	$2,547,193
CN AC	Federal - AC	$867,913	($1,612,669)	$25,935,698	$0	$1,692,643

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$8,593,475
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/EN	$166,834	$667,334	$0	$0	$0
PE AC	Federal - AC	($1,322,000)	($5,288,000)	$0	$0	$0
RW	Federal - STP/EN	($3,188)	($12,752)	$0	$0	$0
CN	Federal - STP/EN	$268,064	$1,072,255	$0	$0	$0
CN AC	Federal - AC	$776,837	($768,562)	$3,875,909	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$7,408,362	$6,682,801	$5,445,346	$6,241,527

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$1,553,157
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - BR	$44,637	$178,547	$0	$0	$0
RW	Federal - BR	$4,000	$16,000	$0	$0	$0
CN	Federal - BR	$105,327	$4,270,648	$4,811,675	$5,774,010	$5,774,010
	Federal - STP/F		$454,048	$0	$0	$0
CN TOTAL		$105,327	$4,724,696	$4,811,675	$5,774,010	$5,774,010
CN AC	Federal - AC	$156,668	$626,670	$0	$0	$0

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/F		$993,695	$1,632,222	$1,497,521	$1,570,400

COMMONWEALTH OF VIRGINIA

STATEWIDE

2015 through 2018

July 2014
Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
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Statewide District

Project Groupings

MPO	Multiple MPOs					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$5,321,105
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - ARRA	$0	($713)	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$1,604,500
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	$172,620	$690,480	$0	$0	$0

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COMMONWEALTH OF VIRGINIA

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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Blacksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,216	2,216	2,216	2,216	8,864
FTA 5310	-	156	184	168	120	628
FTA 5311	-	348	348	716	36	1,448
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	246	-	-	-	246
New Freedom	-	-	-	-	-	-
Flexible STP	-	4,531	5,453	3,661	4,877	18,522
ADTAP	-	2,176	251	136	596	3,159
Other Federal	-	-	-	-	-	-
State	-	3,172	2,520	2,331	2,455	10,478
Local	-	3,771	3,930	3,736	3,847	15,284
Revenues	-	275	247	247	247	1,016
Total	-	16,891	15,149	13,211	14,394	59,645

Bristol MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	259	266	274	-	799
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	60	128	64	-	252
Other Federal	-	-	-	-	-	-
State	-	94	106	100	-	300
Local	-	216	231	229	-	676
Revenues	-	-	-	-	-	-
Total	-	629	731	667	-	2,027

Charlottesville MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,130	2,130	2,130	2,130	8,520
FTA 5310	-	-	-	-	-	-
FTA 5311	-	1,182	1,224	950	950	4,306
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	499	-	-	-	499
New Freedom	-	-	-	-	-	-
Flexible STP	-	647	2,211	1,890	2,432	7,180
Other Federal	-	-	-	-	-	-
State	-	2,568	2,703	2,627	2,698	10,596
Local	-	5,593	5,360	5,285	5,354	21,592
Revenues	-	1,546	1,517	1,517	1,517	6,097
Total	-	14,165	15,145	14,399	15,081	58,790

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Fredericksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,306	1,402	1,402	1,402	6,512
FTA 5310	-	448	284	242	242	1,216
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	113	-	-	-	113
Flexible STP	-	120	360	768	240	1,488
Other Federal	-	-	-	-	-	-
State	-	764	785	836	770	3,155
Local	-	2,217	1,960	2,001	1,935	8,113
Revenues	-	493	493	493	493	1,972
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Total	-	6,461	5,284	5,742	5,082	22,569

Hampton Roads TPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	24,328	27,037	26,697	27,077	105,139
FTA 5309	-	2,659	1,050	454	77	4,240
FTA 5310	-	542	394	458	394	1,788
FTA 5311	-	284	233	240	247	1,004
FTA 5314	-	-	-	-	-	-
FTA 5337	-	530	-	-	-	530
FTA 5339	-	2,111	1,395	1,745	3,081	8,332
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	1,052	7,738	9,204	2,488	20,482
Other Federal	-	8,968	2,434	2,434	2,434	16,270
State	195	20,256	9,392	10,303	14,363	54,314
Local	-	13,096	9,355	9,501	9,472	41,423
Revenues	-	2,993	4,410	4,410	4,410	16,223
CMAQ	778	790	790	890	2,936	5,406
RSTP	-	-	-	-	4,011	4,011
Total	973	77,609	64,228	66,336	70,990	279,163

Harrisonburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	1,400	1,400	1,400	1,400	5,600
FTA 5310	-	106	100	64	100	370
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	233	4,038	1,538	1,538	7,347
Other Federal	-	-	-	-	-	-
State	-	1,162	1,921	1,421	1,421	5,925
Local	-	440	630	496	505	2,071
Revenues	-	1,850	1,850	1,850	1,850	7,400
Total	-	5,191	9,939	6,769	6,814	28,713

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Lynchburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,034	2,034	2,034	2,034	8,136
FTA 5310	-	216	247	249	249	961
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	6,693	6,993	6,250	6,223	26,159
Other Federal	-	-	-	-	-	-
State	-	5,455	5,473	2,275	2,271	15,474
Local	-	3,554	3,620	3,182	3,178	13,534
Revenues	-	1,260	1,260	1,260	1,260	5,040
Total	-	19,212	19,627	15,250	15,215	69,304

NoVA MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	96,437	9,356	10,767	10,267	10,267	40,657
FTA 5309	889,446	25,735	1,440	-	-	27,175
FTA 5310	-	119	-	-	-	119
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	21,286	20,479	3,108	3,108	3,108	29,803
FTA 5339	800	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	22,996	12,482	12,598	13,102	13,626	51,808
Other Federal	74,840	-	-	-	-	-
State	312,409	105,135	103,125	3,322	4,434	216,016
Local	2,776,558	601,364	599,533	583,407	42,490	1,826,794
Revenues	-	-	-	-	-	-
CMAQ	-	-	-	1,510	5,698	7,208
RSTP	-	-	-	-	-	-
Totals	4,194,772	774,670	730,571	614,716	79,623	2,199,580

Richmond MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	9,729	7,213	12,190	11,210	11,248	41,861
FTA 5310	-	166	269	278	258	971
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	1,151	-	-	1,151
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	3,200	-	-	-	3,200
Other Federal	-	-	-	-	-	-
State	584	1,372	976	706	710	3,764
Local	1,808	1,472	2,124	1,853	1,854	7,303
Revenues	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Totals	12,121	13,423	16,710	14,047	14,070	58,250

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Roanoke Valley MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,498	2,498	2,498	2,498	9,992
FTA 5310	-	189	189	189	189	756
FTA 5311	-	348	348	348	348	1,392
FTA 5314	-	-	-	-	-	-
FTA 5339	-	80	202	416	176	874
JARC	-	208	66	-	-	274
New Freedom	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	172	1,981	1,990	2,017	1,987	7,975
Local	-	2,763	2,643	2,604	2,574	10,584
Revenues	-	2,397	2,397	2,382	2,382	9,558
CMAQ	-	-	-	-	-	-
RSTP	688	-	-	-	-	-
Total	860	10,464	10,333	10,454	10,154	41,405

Tri-Cities MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,452	896	772	796	4,916
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	260	132	132	132	656
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	785	690	674	677	2,826
Local	-	1,341	1,089	1,074	1,077	4,581
Revenues	-	394	394	394	394	1,576
Total	-	5,232	3,201	3,046	3,076	14,555

Staunton-Augusta-Waynesboro MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	1,005	940	733	1,074	3,752
FTA 5310	-	42	44	72	96	254
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	292	280	238	306	1,116
Local	-	218	215	212	235	880
Revenues	-	45	45	45	45	180
Total	-	1,602	1,524	1,300	1,756	6,182

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

FY2015 - FY2018

Winchester MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	712	1,006	1,080	800	3,598
FTA 5310	-	128	372	404	404	1,308
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	170	-	-	-	170
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	386	408	418	381	1,593
Local	-	266	336	356	319	1,277
Revenues	-	112	112	112	112	448
Total	-	1,774	2,234	2,370	2,016	8,394

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

FY2015 - FY2018

All MPOs	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	106,166	57,909	64,782	62,713	62,942	248,346
FTA 5309	889,446	28,394	2,490	454	77	31,415
FTA 5310	-	2,112	2,083	2,124	2,052	8,371
FTA 5311	-	2,162	2,153	2,254	1,581	8,150
FTA 5314	-	-	-	-	-	-
FTA 5337	21,286	21,009	3,108	3,108	3,108	30,333
FTA 5339	800	2,451	2,880	2,293	3,389	11,013
JARC	-	953	66	-	-	1,019
New Freedom	-	283	-	-	-	283
ADTAP	-	2,176	251	136	596	3,159
Flexible STP	22,996	29,018	39,519	36,477	31,424	136,438
Other Federal	74,840	8,968	2,434	2,434	2,434	16,270
State	313,360	143,422	130,369	27,268	32,473	333,532
Local	2,778,366	636,311	631,026	613,936	72,840	1,954,112
Revenues	-	11,365	12,725	12,710	12,710	49,510
CMAQ	778	790	790	2,400	8,634	12,614
RSTP	688	-	-	-	4,011	4,011
Total	4,208,726	947,323	894,676	768,307	238,271	2,848,577

Rurals and Statewide (Non-MPO)	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5310	-	1,411	1,411	1,411	1,411	5,644
FTA 5311	-	12,851	12,851	12,851	12,851	51,404
FTA 5329	-	469	256	256	256	1,237
New Freedom	-	29	-	-	-	29
State	-	4,413	4,360	4,360	4,360	17,493
Local	-	9,229	9,229	9,229	9,229	36,916
Revenues	-	1,255	1,255	1,255	1,255	5,020
Total	-	29,657	29,362	29,362	29,362	117,744

Total Funding	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	106,166	57,909	64,782	62,713	62,942	248,346
FTA 5309	889,446	28,394	2,490	454	77	31,415
FTA 5310	-	3,523	3,494	3,535	3,463	14,015
FTA 5311	-	15,013	15,004	15,105	14,432	59,554
FTA 5314	-	-	-	-	-	-
FTA 5329	-	469	256	256	256	1,237
FTA 5337	21,286	21,009	3,108	3,108	3,108	30,333
FTA 5339	800	2,451	2,880	2,293	3,389	11,013
JARC	-	953	66	-	-	1,019
New Freedom	-	312	-	-	-	312
Flexible STP	22,996	29,018	39,519	36,477	31,424	136,438
ADTAP	-	2,176	251	136	596	3,159
Other Federal	74,840	8,968	2,434	2,434	2,434	16,270
State	313,360	147,835	134,729	31,628	36,833	351,026
Local	2,778,366	645,540	640,255	623,165	82,069	1,991,028
Revenues	-	12,620	13,980	13,965	13,965	54,530
CMAQ	778	790	790	2,400	8,634	12,614
RSTP	688	-	-	-	4,011	4,011
Total	4,208,726	976,980	924,038	797,669	267,633	2,966,321

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**BBT0001**	Title: Operating Assistance		Recipient:	**Blacksburg Transit**		
FTA 5307		1,751	1,751	1,751	1,751	FTA 5307	**7,004**
State		1,506	1,506	1,506	1,506	State	**6,024**
Local		2,615	2,615	2,615	2,615	Local	**10,460**
Revenues		212	212	212	212	Revenues	**848**
Year Total:	**-**	**6,084**	**6,084**	**6,084**	**6,084**	***Total Funds:***	**24,336**
Description:							
STIP ID:	**BBT0002**	Title: Replacement Rolling Stock		Recipient:	**Blacksburg Transit**		
Flexible STP		1,014	658	177		Flexible STP	**1,849**
State		203	82	22		State	**307**
Local		51	82	22		Local	**155**
Year Total:	**-**	**1,268**	**822**	**221**	**-**	***Total Funds:***	**2,311**
Description:							
STIP ID:	**BBT0009**	Title: Rehab/Renov Maint Facility		Recipient:	**Blacksburg Transit**		
Flexible STP		425				Flexible STP	**425**
State		85				State	**85**
Local		22				Local	**22**
Year Total:	**-**	**532**	**-**	**-**	**-**	***Total Funds:***	**532**
Description:							
STIP ID:	**BBT0010**	Title: Eng Desig Adm Bldg		Recipient:	**Blacksburg Transit**		
Flexible STP		1,574				Flexible STP	**1,574**
State		315				State	**315**
Local		78				Local	**78**
Year Total:	**-**	**1,967**	**-**	**-**	**-**	***Total Funds:***	**1,967**
Description:							
STIP ID:	**BBT0011**	Title: Regional Transit Facility - Mini Hubs		Recipient:	**Blacksburg Transit**		
Flexible STP			800	1,880	3,680	Flexible STP	**6,360**
State			100	235	460	State	**795**
Local			100	235	460	Local	**795**
Year Total:	**-**	**-**	**1,000**	**2,350**	**4,600**	***Total Funds:***	**7,950**
Description:							
STIP ID:	**BBT0014**	Title: Spare Parts, ACM Items		Recipient:	**Blacksburg Transit**		
Flexible STP			200	160		Flexible STP	**360**
State			25	20		State	**45**
Local			25	20		Local	**45**
Year Total:	**-**	**-**	**250**	**200**	**-**	***Total Funds:***	**450**
Description:							
STIP ID:	**BBT0016**	Title: Expansion Rolling Stock		Recipient:	**Blacksburg Transit**		
Flexible STP			2,542	937	698	Flexible STP	**4,177**
State			318	117	87	State	**522**
Local			318	117	87	Local	**522**
Year Total:	**-**	**-**	**3,178**	**1,171**	**872**	***Total Funds:***	**5,221**
Description:							
STIP ID:	**BBT0017**	Title: Passenger Shelters		Recipient:	**Blacksburg Transit**		
Flexible STP			36	34	36	Flexible STP	**106**
State			4	5	5	State	**14**
Local			4	5	5	Local	**14**
Year Total:	**-**	**-**	**44**	**44**	**46**	***Total Funds:***	**134**
Description:							
STIP ID:	**BBT0020**	Title: ADP Hardware		Recipient:	**Blacksburg Transit**		
Flexible STP		162	72	108	69	Flexible STP	**411**
State		32	9	14	9	State	**64**
Local		8	9	13	8	Local	**38**
Year Total:	**-**	**202**	**90**	**135**	**86**	***Total Funds:***	**513**
Description:							

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BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**BBT0021**	Title: ADP Software		Recipient:	**Blacksburg Transit**		
Flexible STP		27	88	120	80	Flexible STP	**315**
State		5	11	15	10	State	**41**
Local		1	11	15	10	Local	**37**
Year Total:	**-**	**33**	**110**	**150**	**100**	***Total Funds:***	**393**
Description:							
STIP ID:	**BBT0022**	Title: Dynamic Bus Routing & Scheduling Study		Recipient:	**Blacksburg Transit**		
Flexible STP			800			Flexible STP	**800**
State			100			State	**100**
Local			100			Local	**100**
Year Total:	**-**	**-**	**1,000**	**-**	**-**	***Total Funds:***	**1,000**
Description:							
STIP ID:	**BBT0023**	Title: Support Vehicles		Recipient:	**Blacksburg Transit**		
Flexible STP			105	69	130	Flexible STP	**304**
State			13	9	16	State	**38**
Local			13	9	16	Local	**38**
Year Total:	**-**	**-**	**131**	**87**	**162**	***Total Funds:***	**380**
Description:							
STIP ID:	**BBT0026**	Title: JARC		Recipient:	**Blacksburg Transit**		
JARC		246				JARC	**246**
State						State	**-**
Local		246				Local	**246**
Revenues		28				Revenues	**28**
Year Total:	**-**	**520**	**-**	**-**	**-**	***Total Funds:***	**520**
Description:							
STIP ID:	**BBT0027**	Title: Expansion Bus Trolley		Recipient:	**Blacksburg Transit**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**BBT0028**	Title: Radios		Recipient:	**Blacksburg Transit**		
Flexible STP		18	11	1		Flexible STP	**30**
State		4	1			State	**5**
Local		1	1			Local	**2**
Year Total:	**-**	**23**	**13**	**1**	**-**	***Total Funds:***	**37**
Description:							
STIP ID:	**BBT0029**	Title: Shop Equipment		Recipient:	**Blacksburg Transit**		
Flexible STP		25	140	174		Flexible STP	**339**
State		5	17	22		State	**44**
Local		1	17	22		Local	**40**
Year Total:	**-**	**31**	**174**	**218**	**-**	***Total Funds:***	**423**
Description:							
STIP ID:	**BBT0030**	Title: Bike Racks, ITS or Misc. Equipment		Recipient:	**Blacksburg Transit**		
Flexible STP		6	1	1	182	Flexible STP	**190**
State		1	1	1	23	State	**26**
Local		1			22	Local	**23**
Year Total:	**-**	**8**	**2**	**2**	**227**	***Total Funds:***	**239**
Description:							
STIP ID:	**BBT0032**	Title: Communication Systems		Recipient:	**Blacksburg Transit**		
Flexible STP					2	Flexible STP	**2**
State					1	State	**1**
Local					1	Local	**1**
Year Total:	**-**	**-**	**-**	**-**	**4**	***Total Funds:***	**4**
Description:							

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BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CRAD001**	Title: Operating Assistance		Recipient:	**City of Radford**		
FTA 5307		465	465	465	465	FTA 5307	**1,860**
FTA 5311		36	36	36	36	FTA 5311	**144**
State		263	263	263	263	State	**1,052**
Local		519	519	519	519	Local	**2,076**
Revenues		35	35	35	35	Revenues	**140**
Year Total:	**-**	**1,318**	**1,318**	**1,318**	**1,318**	***Total Funds:***	**5,272**
Description:							
STIP ID:	**CRAD002**	Title: ADP Hardware and Software		Recipient:	**City of Radford**		
ADTAP		259				ADTAP	**259**
State		52				State	**52**
Local		13				Local	**13**
Year Total:	**-**	**324**	**-**	**-**	**-**	***Total Funds:***	**324**
Description:							
STIP ID:	**CRAD003**	Title: Purchase Radios		Recipient:	**City of Radford**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CRAD004**	Title: Replacement Rolling Stock		Recipient:	**City of Radford**		
FTA 5311		312	312	680		FTA 5311	**1,304**
Flexible STP		1,280				Flexible STP	**1,280**
State		318	39	85		State	**442**
Local		80	39	85		Local	**204**
Year Total:	**-**	**1,990**	**390**	**850**	**-**	***Total Funds:***	**3,230**
Description:							
STIP ID:	**CRAD005**	Title: Purchase Support Vehicles		Recipient:	**City of Radford**		
ADTAP				136	36	ADTAP	**172**
State				17	5	State	**22**
Local				17	4	Local	**21**
Year Total:	**-**	**-**	**-**	**170**	**45**	***Total Funds:***	**215**
Description:							
STIP ID:	**CRAD006**	Title: Construction of Facilities		Recipient:	**City of Radford**		
ADTAP			120		400	ADTAP	**520**
State			15		50	State	**65**
Local			15		50	Local	**65**
Year Total:	**-**	**-**	**150**	**-**	**500**	***Total Funds:***	**650**
Description:							
STIP ID:	**CRAD007**	Title: Purchase Route Signage		Recipient:	**City of Radford**		
ADTAP			8			ADTAP	**8**
State			1			State	**1**
Local			1			Local	**1**
Year Total:	**-**	**-**	**10**	**-**	**-**	***Total Funds:***	**10**
Description:							
STIP ID:	**CRAD008**	Title: Purchase Shop Equipment		Recipient:	**City of Radford**		
ADTAP		42	83		120	ADTAP	**245**
State		8	10		15	State	**33**
Local		2	10		15	Local	**27**
Year Total:	**-**	**52**	**103**	**-**	**150**	***Total Funds:***	**305**
Description:							
STIP ID:	**CRAD009**	Title: Purchase Spare Parts		Recipient:	**City of Radford**		
ADTAP			40		40	ADTAP	**80**
State			5		5	State	**10**
Local			5		5	Local	**10**
Year Total:	**-**	**-**	**50**	**-**	**50**	***Total Funds:***	**100**
Description:							

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BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**NRVC001**	Title: Paratransit Vehicles		Recipient:	**New River Valley Community Services**		
FTA 5310		156	184	168	120	FTA 5310	**628**
State						State	**-**
Local		39	46	42	30	Local	**157**
Year Total:	**-**	**195**	**230**	**210**	**150**	***Total Funds:***	**785**
Description:							
STIP ID:	**NRVM001**	Title: Intercity Bus Capital Project		Recipient:	**New River Valley MPO**		
ADTAP		1,875				ADTAP	**1,875**
State		375				State	**375**
Local		94				Local	**94**
Year Total:	**-**	**2,344**	**-**	**-**	**-**	***Total Funds:***	**2,344**
Description:							

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	

BLACKSBURG METROPOLITAN PLANNING ORGANIZATION

Blacksburg Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,751	1,751	1,751	1,751	FTA 5307	7,004
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	246	-	-	-	JARC	246
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	3,251	5,453	3,661	4,877	Flexible STP	17,242
ADTAP	-	-	-	-	-	ADTAP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	2,156	2,187	1,966	2,117	State	8,426
Local	-	3,024	3,295	3,073	3,224	Local	12,616
Revenues	-	240	212	212	212	Revenues	876
Totals	**-**	**10,668**	**12,898**	**10,663**	**12,181**		**46,410**

City of Radford	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	465	465	465	465	FTA 5307	1,860
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	348	348	716	36	FTA 5311	1,448
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	1,280	-	-	-	Flexible STP	1,280
ADTAP	-	301	251	136	596	ADTAP	1,284
Other Federal	-	-	-	-	-	Other Federal	-
State	-	641	333	365	338	State	1,677
Local	-	614	589	621	593	Local	2,417
Revenues	-	35	35	35	35	Revenues	140
Totals	**-**	**3,684**	**2,021**	**2,338**	**2,063**		**10,106**

New River Valley Community Services	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	156	184	168	120	FTA 5310	628
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
ADTAP	-	-	-	-	-	ADTAP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	39	46	42	30	Local	157
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	**195**	**230**	**210**	**150**		**785**

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
New River Valley MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
ADTAP	-	1,875	-	-	-	ADTAP	1,875
Other Federal	-	-	-	-	-	Other Federal	-
State	-	375	-	-	-	State	375
Local	-	94	-	-	-	Local	94
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	**2,344**	**-**	**-**	**-**		**2,344**
Blacksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,216	2,216	2,216	2,216	FTA 5307	8,864
FTA 5310	-	156	184	168	120	FTA 5310	628
FTA 5311	-	348	348	716	36	FTA 5311	1,448
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	246	-	-	-	JARC	246
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	4,531	5,453	3,661	4,877	Flexible STP	18,522
ADTAP	-	2,176	251	136	596	ADTAP	3,159
Other Federal	-	-	-	-	-	Other Federal	-
State	-	3,172	2,520	2,331	2,455	State	10,478
Local	-	3,771	3,930	3,736	3,847	Local	15,284
Revenues	-	275	247	247	247	Revenues	1,016
Totals	**-**	**16,891**	**15,149**	**13,211**	**14,394**		**59,645**

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BRISTOL METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**BRI0001**	Title: Operating Assistance		Recipient:	**City of Bristol Transit**		
FTA 5307		259	266	274		FTA 5307	**799**
State		87	90	92		State	**269**
Local		208	215	221		Local	**644**
Revenues		-	-	-		Revenues	**-**
Year Total:	**-**	**554**	**571**	**587**	**-**	***Total Funds:***	**1,712**
Description:	Includes operating assistance, purchase of office, shop, and operating equipment for existing facilities, preventive maintenance and non-fixed route ADA paratransit service. Local funds include farebox.						
STIP ID:	**BRI0002**	Title: Transit Amenities		Recipient:	**City of Bristol Transit**		
Flexible STP	-					Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Includes Passenger Shelters, information kiosks, landscaping, fencing, lighting improvements, signage, etc.						
STIP ID:	**BRI0003**	Title: Transit Vehicles		Recipient:	**City of Bristol Transit**		
Flexible STP		60	128	64		Flexible STP	**252**
State		7	16	8		State	**31**
Local		8	16	8		Local	**32**
Year Total:	**-**	**75**	**160**	**80**	**-**	***Total Funds:***	**315**
Description:	Includes new replacement buses or new vehicles for minor fleet expansions, rehab of transit vehicles, support vehicles, vehicle operating						

City of Bristol	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	259	266	274	-	FTA 5307	799
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	60	128	64	-	Flexible STP	252
Other Federal	-	-	-	-	-	Other Federal	-
State	-	94	106	100	-	State	300
Local	-	216	231	229	-	Local	676
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	**629**	**731**	**667**	**-**		**2,027**

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CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CTS0001**	Title: Operating Assistance		Recipient:	**Charlottesville Transit Service**		
FTA 5307		1,653	1,653	1,653	1,653	FTA 5307	**6,612**
State		1,524	1,524	1,524	1,524	State	**6,096**
Local		2,651	2,651	2,651	2,651	Local	**10,604**
Revenues		974	974	974	974	Revenues	**3,896**
Year Total:	**-**	**6,802**	**6,802**	**6,802**	**6,802**	***Total Funds:***	**27,208**
Description:							
STIP ID:	**CTS0003**	Title: Replacement Rolling Stock		Recipient:	**Charlottesville Transit Service**		
Flexible STP			104	109	601	Flexible STP	**814**
State			13	14	76	State	**103**
Local			12	13	75	Local	**100**
Year Total:	**-**	**-**	**129**	**136**	**752**	***Total Funds:***	**1,017**
Description:							
STIP ID:	**CTS0007**	Title: Passenger Shelters		Recipient:	**Charlottesville Transit Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CTS0008**	Title: Fare Collection Equipment (Fareboxes)		Recipient:	**Charlottesville Transit Service**		
Flexible STP		560				Flexible STP	**560**
State		112				State	**112**
Local		28				Local	**28**
Year Total:	**-**	**700**	**-**	**-**	**-**	***Total Funds:***	**700**
Description:							
STIP ID:	**CTS0009**	Title: Purchase Passenger Bus Shelter		Recipient:	**Charlottesville Transit Service**		
Flexible STP		51			59	Flexible STP	**110**
State		10			8	State	**18**
Local		3			7	Local	**10**
Year Total:	**-**	**64**	**-**	**-**	**74**	***Total Funds:***	**138**
Description:							
STIP ID:	**CTS0011**	Title: Purchase Shop Equipment		Recipient:	**Charlottesville Transit Service**		
Flexible STP		36				Flexible STP	**36**
State		6				State	**6**
Local		2				Local	**2**
Year Total:	**-**	**44**	**-**	**-**	**-**	***Total Funds:***	**44**
Description:							
STIP ID:	**CTS0012**	Title: Purchase Vehicle Locator System		Recipient:	**Charlottesville Transit Service**		
Flexible STP			313			Flexible STP	**313**
State			39			State	**39**
Local			39			Local	**39**
Year Total:	**-**	**-**	**391**	**-**	**-**	***Total Funds:***	**391**
Description:							
STIP ID:	**CTS0014**	Title: Purchase Misc Equipment		Recipient:	**Charlottesville Transit Service**		
Flexible STP			53	56		Flexible STP	**109**
State			7	7		State	**14**
Local			7	7		Local	**14**
Year Total:	**-**	**-**	**67**	**70**	**-**	***Total Funds:***	**137**
Description:							
STIP ID:	**CTS0016**	Title: JARC Project- CTS Night Service		Recipient:	**Charlottesville Transit Service**		
JARC		499				JARC	**499**
State						State	**-**
Local		499				Local	**499**
Revenues		29				Revenues	**29**
Year Total:	**-**	**1,027**	**-**	**-**	**-**	***Total Funds:***	**1,027**
Description:							

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CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CTS0017**	Title: Purchase Support Vehicles		Recipient:	**Charlottesville Transit Service**		
Flexible STP			56	68	83	Flexible STP	**207**
State			7	8	11	State	**26**
Local			7	8	10	Local	**25**
Year Total:	**-**	**-**	**70**	**84**	**104**	***Total Funds:***	**258**
Description:							
STIP ID:	**JNT0001**	Title: Operating Assistance		Recipient:	**JAUNT, Inc.**		
FTA 5307		477	477	477	477	FTA 5307	**1,908**
FTA 5311		914	914	914	914	FTA 5311	**3,656**
State		863	863	863	863	State	**3,452**
Local		2,396	2,396	2,396	2,396	Local	**9,584**
Revenues		543	543	543	543	Revenues	**2,172**
Year Total:	**-**	**5,193**	**5,193**	**5,193**	**5,193**	***Total Funds:***	**20,772**
Description:							
STIP ID:	**JNT0002**	Title: Replacement Rolling Stock		Recipient:	**JAUNT, Inc.**		
FTA 5311						FTA 5311	**-**
Flexible STP			1,093	1,532	1,367	Flexible STP	**3,992**
State			137	191	171	State	**499**
Local			137	191	171	Local	**499**
Year Total:	**-**	**-**	**1,367**	**1,914**	**1,709**	***Total Funds:***	**4,990**
Description:							
STIP ID:	**JNT0006**	Title: ADP Hardware		Recipient:	**JAUNT, Inc.**		
FTA 5311		20	44	28	28	FTA 5311	**120**
Flexible STP						Flexible STP	**-**
State		4	6	4	4	State	**18**
Local		1	5	3	3	Local	**12**
Year Total:	**-**	**25**	**55**	**35**	**35**	***Total Funds:***	**150**
Description:							
STIP ID:	**JNT0008**	Title: New Freedom Program		Recipient:	**JAUNT, Inc.**		
New Freedom						New Freedom	**-**
State						State	**-**
Local						Local	**-**
Revenues						Revenues	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**JNT0009**	Title: ADP Software		Recipient:	**JAUNT, Inc.**		
FTA 5311		8	26	8	8	FTA 5311	**50**
Flexible STP						Flexible STP	**-**
State		1	3	1	1	State	**6**
Local		1	3	1	1	Local	**6**
Year Total:	**-**	**10**	**32**	**10**	**10**	***Total Funds:***	**62**
Description:							
STIP ID:	**JNT0010**	Title: Facility Study		Recipient:	**JAUNT, Inc.**		
FTA 5311						FTA 5311	**-**
Flexible STP			180			Flexible STP	**180**
State			23			State	**23**
Local			22			Local	**22**
Year Total:	**-**	**-**	**225**	**-**	**-**	***Total Funds:***	**225**
Description:							
STIP ID:	**JNT0012**	Title: Rehab Renovation		Recipient:	**JAUNT, Inc.**		
FTA 5311		240	240			FTA 5311	**480**
Flexible STP						Flexible STP	**-**
State		48	30			State	**78**
Local		12	30			Local	**42**
Year Total:	**-**	**300**	**300**	**-**	**-**	***Total Funds:***	**600**
Description:							

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CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**JNT0013**	Title: Rehab/Rebuild Buses		Recipient:	**JAUNT, Inc.**		
FTA 5311						FTA 5311	**-**
Flexible STP			120	125		Flexible STP	**245**
State			15	15		State	**30**
Local			15	15		Local	**30**
Year Total:	**-**	**-**	**150**	**155**	**-**	***Total Funds:***	**305**
Description:							
STIP ID:	**JNT0014**	Title: Surveillance/Security Equipment		Recipient:	**JAUNT, Inc.**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**JNT0015**	Title: Support Vehicles		Recipient:	**JAUNT, Inc.**		
Flexible STP						Flexible STP	**-**
FTA 5309						FTA 5309	**-**
FTA 5311						FTA 5311	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**JNT0016**	Title: Expansion Rolling Stock		Recipient:	**JAUNT, Inc.**		
FTA 5311						FTA 5311	**-**
Flexible STP			292		322	Flexible STP	**614**
State			36		40	State	**76**
Local			36		40	Local	**76**
Year Total:	**-**	**-**	**364**	**-**	**402**	***Total Funds:***	**766**
Description:							
STIP ID:	**JNT0017**	Title: Misc Equipment		Recipient:	**JAUNT, Inc.**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

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CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION

Charlottesville Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2012-2015	
FTA 5307	-	1,653	1,653	1,653	1,653	FTA 5307	6,612
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	499	-	-	-	JARC	499
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	647	526	233	743	Flexible STP	2,149
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,652	1,590	1,553	1,619	State	6,414
Local	-	3,183	2,716	2,679	2,743	Local	11,321
Revenues	-	1,003	974	974	974	Revenues	3,925
Totals	-	8,637	7,459	7,092	7,732		30,920

JAUNT, Inc.	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	477	477	477	477	FTA 5307	1,908
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	1,182	1,224	950	950	FTA 5311	4,306
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	1,685	1,657	1,689	Flexible STP	5,031
Other Federal	-	-	-	-	-	Other Federal	-
State	-	916	1,113	1,074	1,079	State	4,182
Local	-	2,410	2,644	2,606	2,611	Local	10,271
Revenues	-	543	543	543	543	Revenues	2,172
Totals	-	5,528	7,686	7,307	7,349		27,870

Charlottesville MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,130	2,130	2,130	2,130	FTA 5307	8,520
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	1,182	1,224	950	950	FTA 5311	4,306
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	499	-	-	-	JARC	499
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	647	2,211	1,890	2,432	Flexible STP	7,180
Other Federal	-	-	-	-	-	Other Federal	-
State	-	2,568	2,703	2,627	2,698	State	10,596
Local	-	5,593	5,360	5,285	5,354	Local	21,592
Revenues	-	1,546	1,517	1,517	1,517	Revenues	6,097
Totals	-	14,165	15,145	14,399	15,081		58,790

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**FRT0001**	Title: Operating Assistance		Recipient:	**Fredericksburg Transit (FRED)**		
FTA 5307		1,402	1,402	1,402	1,402	FTA 5307	**5,608**
State		658	658	658	658	State	**2,632**
Local		1,864	1,864	1,864	1,864	Local	**7,456**
Revenues		488	488	488	488	Revenues	**1,952**
Year Total:	**-**	**4,412**	**4,412**	**4,412**	**4,412**	***Total Funds:***	**17,648**
Description:							
STIP ID:	**FRT0002**	Title: Replacement Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP		120	360	720	240	Flexible STP	**1,440**
State		24	45	90	30	State	**189**
Local		6	45	90	30	Local	**171**
Year Total:	**-**	**150**	**450**	**900**	**300**	***Total Funds:***	**1,800**
Description:							
STIP ID:	**FRT0003**	Title: Bike Racks, ITS, or Misc Equip		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**FRT0004**	Title: Expansion Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**FRT0005**	Title: Bus Rehab/Renovation of Maint		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**FRT0007**	Title: Furniture and Fixtures		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**FRT0008**	Title: Construction of 5-Bus Transfer Stop		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**FRT0009**	Title: Preventative Maintenance		Recipient:	**Fredericksburg Transit (FRED)**		
FTA 5307		904				FTA 5307	**904**
State		-				State	**-**
Local		226				Local	**226**
Year Total:	**-**	**1,130**	**-**	**-**	**-**	***Total Funds:***	**1,130**
Description:							
STIP ID:	**FRT0010**	Title: Purchase Support Vehicles		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP				48		Flexible STP	**48**
State				6		State	**6**
Local				6		Local	**6**
Year Total:	**-**	**-**	**-**	**60**	**-**	***Total Funds:***	**60**
Description:							
STIP ID:	**FRT0011**	Title: FRED Real-Time Cus/Op Info		Recipient:	**Fredericksburg Transit (FRED)**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

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FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION

STIP ID:	**RAAA002**	Title: New Freedom Program		Recipient:	**Rappahannock Area Agency on Aging**		
FTA 5310		45	158	158	158	FTA 5310	**519**
New Freedom		113				New Freedom	**113**
State		82	82	82	82	State	**328**
Local		20	20	20	20	Local	**80**
Revenues		5	5	5	5	Revenues	**20**
Year Total:	**-**	**265**	**265**	**265**	**265**	***Total Funds:***	**1,060**
Description:							

STIP ID:	**RAAA003**	Title: Paratransit Vehicles		Recipient:	**Rappahannock Area Agency on Aging**		
FTA 5310		403	126	84	84	FTA 5310	**697**
State		-				State	**-**
Local		101	31	21	21	Local	**174**
Year Total:	**-**	**504**	**157**	**105**	**105**	***Total Funds:***	**871**
Description:							

Fredericksburg Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,306	1,402	1,402	1,402	FTA 5307	6,512
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	120	360	768	240	Flexible STP	1,488
Other Federal	-	-	-	-	-	Other Federal	-
State	-	682	703	754	688	State	2,827
Local	-	2,096	1,909	1,960	1,894	Local	7,859
Revenues	-	488	488	488	488	Revenues	1,952
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	5,692	4,862	5,372	4,712		20,638

Other Human Service Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	-	-		-

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FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
Rappahannock Area Agency on Aging	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	448	284	242	242	FTA 5310	1,216
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	113	-	-	-	New Freedom	113
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	82	82	82	82	State	328
Local	-	121	51	41	41	Local	254
Revenues	-	5	5	5	5	Revenues	20
CMAQ	-	-	-	-	-	CMAQ	-
Totals	-	769	422	370	370		1,931
Fredericksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,306	1,402	1,402	1,402	FTA 5307	6,512
FTA 5310	-	448	284	242	242	FTA 5310	1,216
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	113	-	-	-	New Freedom	113
Flexible STP	-	120	360	768	240	Flexible STP	1,488
Other Federal	-	-	-	-	-	Other Federal	-
State	-	764	785	836	770	State	3,155
Local	-	2,217	1,960	2,001	1,935	Local	8,113
Revenues	-	493	493	493	493	Revenues	1,972
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	6,461	5,284	5,742	5,082		22,569

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HRT0001**	Title: Leased Rolling Stock		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:	Bus Lease Purchase Payments						
STIP ID:	**HRT0003**	Title: Replacement Vans -Paratransit & TRAFFIX		Recipient:	**Hampton Roads Transit**		
FTA 5307		2,000				FTA 5307	**2,000**
FTA 5339		55				FTA 5339	**55**
State		2,495				State	**2,495**
Local		190				Local	**190**
Year Total:	-	**4,740**	-	-	-	***Total Funds:***	**4,740**
Description:	Purchase Paratransit and Traffix Vans						
STIP ID:	**HRT0004**	Title: Support Vehicles		Recipient:	**Hampton Roads Transit**		
FTA 5307					75	FTA 5307	**75**
State					16	State	**16**
Local					4	Local	**4**
Year Total:	-	-	-	-	**95**	***Total Funds:***	**95**
Description:							
STIP ID:	**HRT0006**	Title: Shop Equipment		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**HRT0008**	Title: Office Furniture and Equipment		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:	Office Furniture and Equipment						
STIP ID:	**HRT0022**	Title: Ferry Capital Improvements		Recipient:	**Hampton Roads Transit**		
FTA 5337		530				FTA 5337	**530**
FTA 5309		680				FTA 5309	**680**
FTA 5307						FTA 5307	-
State		1,942				State	**1,942**
Local		131				Local	**131**
Year Total:	-	**3,283**	-	-	-	***Total Funds:***	**3,283**
Description:							
STIP ID:	**HRT0026**	Title: Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	-
FTA 5339		402	714	1,043	2,499	FTA 5339	**4,658**
Flexible STP						Flexible STP	-
State		976	1,734	2,534	6,069	State	**11,313**
Local		57	102	149	357	Local	**665**
Year Total:	-	**1,435**	**2,550**	**3,726**	**8,925**	***Total Funds:***	**16,636**
Description:							
STIP ID:	**HRT0029**	Title: Transit Enhancement		Recipient:	**Hampton Roads Transit**		
FTA 5307		180	165	170	175	FTA 5307	**690**
State		39	49	50	52	State	**190**
Local		9	9	9	9	Local	**36**
Year Total:	-	**228**	**223**	**229**	**236**	***Total Funds:***	**916**
Description:							
STIP ID:	**HRT0032**	Title: ADP Software		Recipient:	**Hampton Roads Transit**		
FTA 5307		982	2,195	2,188	2,155	FTA 5307	**7,520**
State		123	472	471	464	State	**1,530**
Local		123	111	111	109	Local	**454**
Year Total:	-	**1,228**	**2,778**	**2,770**	**2,728**	***Total Funds:***	**9,504**
Description:							

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HRT0033**	Title: ADP Hardware		Recipient:	**Hampton Roads Transit**		
FTA 5307		420				FTA 5307	**420**
State		90				State	**90**
Local		21				Local	**21**
Year Total:	**-**	**531**	**-**	**-**	**-**	***Total Funds:***	**531**
Description:							
STIP ID:	**HRT0041**	Title: CIP Program - General		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0048**	Title: Expansion Rolling Stock		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0054**	Title: Preventive Maintenance		Recipient:	**Hampton Roads Transit**		
FTA 5307		11,858	17,413	17,271	17,472	FTA 5307	**64,014**
FTA 5309		1,837				FTA 5309	**1,837**
State						State	**-**
Local		3,424	4,353	4,318	4,368	Local	**16,463**
Year Total:	**-**	**17,119**	**21,766**	**21,589**	**21,840**	***Total Funds:***	**82,314**
Description:							
STIP ID:	**HRT0060**	Title: Administration of JARC Program		Recipient:	**Hampton Roads Transit**		
JARC						JARC	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0061**	Title: Administration of New Freedom Program		Recipient:	**Hampton Roads Transit**		
New Freedom						New Freedom	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0065**	Title: Portable Radios		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0066**	Title: Light Rail Capital Projects		Recipient:	**Hampton Roads Transit**		
FTA 5309		142	1,050	397		FTA 5309	**1,589**
State		78	576	218		State	**872**
Local		9	68	26		Local	**103**
Year Total:	**-**	**229**	**1,694**	**641**	**-**	***Total Funds:***	**2,564**
Description:							
STIP ID:	**HRT0067**	Title: Capital Cost of Contracting		Recipient:	**Hampton Roads Transit**		
FTA 5307		2,578	3,317	3,289	3,328	FTA 5307	**12,512**
State						State	**-**
Local		644	829	822	832	Local	**3,127**
Year Total:	**-**	**3,222**	**4,146**	**4,111**	**4,160**	***Total Funds:***	**15,639**
Description:							

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HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HRT0068**	Title: ADA Operations		Recipient:	**Hampton Roads Transit**		
FTA 5307		1,728	2,211	2,271	2,320	FTA 5307	**8,530**
State						State	**-**
Local		432	553	568	580	Local	**2,133**
Year Total:	**-**	**2,160**	**2,764**	**2,839**	**2,900**	***Total Funds:***	**10,663**
Description:							
STIP ID:	**HRT0075**	Title: Surveillance / Security Equipment		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0076**	Title: Farebox Replacement		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0077**	Title: Solar Lighting Project		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0078**	Title: Bus Shelters/Benches/Signage		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
FTA 5309						FTA 5309	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0079**	Title: Debt Service for Bus Equipment or Facilities		Recipient:	**Hampton Roads Transit**		
FTA 5339		482	582	582	582	FTA 5339	**2,228**
State		1,170	1,414	1,414	1,414	State	**5,412**
Local		69	83	83	83	Local	**318**
Year Total:	**-**	**1,721**	**2,079**	**2,079**	**2,079**	***Total Funds:***	**7,958**
Description:							
STIP ID:	**HRT0080**	Title: EMS Compliance & Sustainability		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0081**	Title: Transit Asset Management System		Recipient:	**Hampton Roads Transit**		
FTA 5309		-				FTA 5309	**-**
FTA 5307		1,672				FTA 5307	**1,672**
State		497				State	**497**
Local		197				Local	**197**
Year Total:	**-**	**2,366**	**-**	**-**	**-**	***Total Funds:***	**2,366**
Description:							
STIP ID:	**HRT0082**	Title: Rehab/Renov of Admin/Maint Facility		Recipient:	**Hampton Roads Transit**		
FTA 5309				57	77	FTA 5309	**134**
Other Federal		746				Other Federal	**746**
State		103		31	42	State	**176**
Local		84		4	5	Local	**93**
Year Total:	**-**	**933**	**-**	**92**	**124**	***Total Funds:***	**1,149**
Description:							

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HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HRT0083 (T14104)**	Title: HRT Traffix Program		Recipient:	**Hampton Roads Transit**		
CMAQ	778	790	790	790	790	CMAQ	**3,160**
State	195	197	197	197	197	State	**788**
Local						Local	**-**
Year Total:	**973**	**987**	**987**	**987**	**987**	***Total Funds:***	**3,948**
Description:	Additional funding included in FY19 and FY20 for a total of $987K each.						
STIP ID:	**HRT0085**	Title: Real Time Traveler Information System		Recipient:	**Hampton Roads Transit**		
FTA 5307			271			FTA 5307	**271**
Other Federal		272				Other Federal	**272**
State		37	58			State	**95**
Local		31	14			Local	**45**
Year Total:	**-**	**340**	**343**	**-**	**-**	***Total Funds:***	**683**
Description:							
STIP ID:	**HRT0086 (T11777)**	Title: Purchase 29-Ft Replacement Buses		Recipient:	**Hampton Roads Transit**		
CMAQ					446	CMAQ	**446**
State					111	State	**111**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**557**	***Total Funds:***	**557**
Description:	Additional funding included in FY19 ($2646K total) and FY20 ($3224K total).						
STIP ID:	**HRT0087 (T11778)**	Title: Purchase 40-Ft Replacement Buses		Recipient:	**Hampton Roads Transit**		
CMAQ					1,600	CMAQ	**1,600**
RSTP					1,051	RSTP	**1,051**
State					663	State	**663**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**3,314**	***Total Funds:***	**3,314**
Description:	CMAQ funding in FY19 ($2 million total) and FY20 ($3,398,333 total) approved by TPO on 1/16/2014.						
STIP ID:	**HRT0088**	Title: Business Continuity and Disaster		Recipient:	**Hampton Roads Transit**		
FTA 5307		341				FTA 5307	**341**
State		71				State	**71**
Local		17				Local	**17**
Year Total:	**-**	**429**	**-**	**-**	**-**	***Total Funds:***	**429**
STIP ID:	**HRT0089**	Title: Transit Bus Overhaul		Recipient:	**Hampton Roads Transit**		
FTA 5307		871				FTA 5307	**871**
FTA 5339		433				FTA 5339	**433**
State		4,794				State	**4,794**
Local		952				Local	**952**
Year Total:	**-**	**7,050**	**-**	**-**	**-**	***Total Funds:***	**7,050**
STIP ID:	**HRT0090**	Title: Transit Bus Mid-Life Repower		Recipient:	**Hampton Roads Transit**		
FTA 5339		739	99	120		FTA 5339	**958**
State		1,795	240	291		State	**2,326**
Local		106	14	17		Local	**137**
Year Total:	**-**	**2,640**	**353**	**428**	**-**	***Total Funds:***	**3,421**
STIP ID:	**HRT0091**	Title: Downtown Norfolk Transfer Center		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State		958				State	**958**
Local		1,860				Local	**1,860**
Year Total:	**-**	**2,818**	**-**	**-**	**-**	***Total Funds:***	**2,818**
STIP ID:	**HRT0092**	Title:Naval Station Norfolk Transit		Recipient:	**Hampton Roads Transit**		
Other Federal		6,160				Other Federal	**6,160**
State		1,232				State	**1,232**
Local		308				Local	**308**
Year Total:	**-**	**7,700**	**-**	**-**	**-**	***Total Funds:***	**7,700**
STIP ID:	**HRT0093**	Title:Peninsula Fixed Guideway Corridor		Recipient:	**Hampton Roads Transit**		
Other Federal		1,520				Other Federal	**1,520**
State		304				State	**304**
Local		76				Local	**76**
Year Total:	**-**	**1,900**	**-**	**-**	**-**	***Total Funds:***	**1,900**

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HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HRT0094**	Title:Emergency Drill		Recipient:	**Hampton Roads Transit**		
FTA 5307		12	12	12	12	FTA 5307	**48**
State		3	3	3	3	State	**12**
Local		1	1	1	1	Local	**4**
Year Total:	**-**	**16**	**16**	**16**	**16**	***Total Funds:***	**64**
STIP ID:	**WAT0001**	Title: Operating Assistance		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5311		284	233	240	247	FTA 5311	**1,004**
FTA 5307		1,686	1,453	1,496	1,540	FTA 5307	**6,175**
Other Federal		135	1,217	1,217	1,217	Other Federal	**3,786**
State		1,560	1,550	1,600	1,650	State	**6,360**
Local		2,084	1,369	1,410	1,452	Local	**6,315**
Revenues		1,496	2,205	2,205	2,205	Revenues	**8,111**
Year Total:	**-**	**7,245**	**8,027**	**8,168**	**8,311**	***Total Funds:***	**31,751**
Description:	Includes Preventive Maintenance , project administration and security						
STIP ID:	**WAT0014**	Title: Transit Enhancements		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5307		-				FTA 5307	**-**
Flexible STP		9				Flexible STP	**9**
State		1				State	**1**
Local		1				Local	**1**
Year Total:	**-**	**11**	**-**	**-**	**-**	***Total Funds:***	**11**
Description:							
STIP ID:	**WAT0017**	Title: Bus Shelters		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		56	48	24	48	Flexible STP	**176**
State		11	10	5	10	State	**36**
Local		3	2	1	2	Local	**8**
Year Total:	**-**	**70**	**60**	**30**	**60**	***Total Funds:***	**220**
Description:							
STIP ID:	**WAT0022**	Title: Support Vehicle Replacement		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5307						FTA 5307	**-**
Flexible STP		72				Flexible STP	**72**
State		14				State	**14**
Local		4				Local	**4**
Year Total:	**-**	**90**	**-**	**-**	**-**	***Total Funds:***	**90**
Description:							
STIP ID:	**WAT0024**	Title: Lease Bus Admin Building- Regional Garage		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		64	68	69	70	Flexible STP	**271**
State		13	14	14	15	State	**56**
Local		3	2	3	3	Local	**11**
Year Total:	**-**	**80**	**84**	**86**	**88**	***Total Funds:***	**338**
Description:	Regional Garage						
STIP ID:	**WAT0025**	Title: Lease Bus Related Facility- Multimodal Transit Center		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		70	70	70	71	Flexible STP	**281**
State		14	15	16	16	State	**61**
Local		3	3	3	3	Local	**12**
Year Total:	**-**	**87**	**88**	**89**	**90**	***Total Funds:***	**354**
Description:	HUB, transfer station in the City of Williamsburg						
STIP ID:	**WAT0026**	Title: Lease Bus Related Facility-Customer Service		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		15	15	15	15	Flexible STP	**60**
State		2	2	2	2	State	**8**
Local		1	1	1	1	Local	**4**
Year Total:	**-**	**18**	**18**	**18**	**18**	***Total Funds:***	**72**
Description:	Customer Service Facility						

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HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**WAT0027**	Title: Radios			Recipient:	**Williamsburg Area Transit Authority**	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**WAT0028**	Title: Office Furniture			Recipient:	**Williamsburg Area Transit Authority**	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**WAT0030**	Title: Spare Parts, ACM			Recipient:	**Williamsburg Area Transit Authority**	
Flexible STP			48			Flexible STP	**48**
State			10			State	**10**
Local			2			Local	**2**
Year Total:	-	-	**60**	-	-	***Total Funds:***	**60**
Description:							
STIP ID:	**WAT0032**	Title: Misc Support Equipment			Recipient:	**Williamsburg Area Transit Authority**	
Flexible STP		16	80	16	16	Flexible STP	**128**
State		3	16	3	3	State	**25**
Local		1	4	1	1	Local	**7**
Year Total:	-	**20**	**100**	**20**	**20**	***Total Funds:***	**160**
Description:							
STIP ID:	**WAT0033**	Title: Bike Racks			Recipient:	**Williamsburg Area Transit Authority**	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**WAT0036**	Title: ADP Hardware			Recipient:	**Williamsburg Area Transit Authority**	
Flexible STP		41	24	96		Flexible STP	**161**
State		8	5	19		State	**32**
Local		2	1	5		Local	**8**
Year Total:	-	**51**	**30**	**120**	-	***Total Funds:***	**201**
Description:							
STIP ID:	**WAT0037**	Title: Bus Engineering & Design of Admin E			Recipient:	**Williamsburg Area Transit Authority**	
Flexible STP			24	12	24	Flexible STP	**60**
State			5	3	5	State	**13**
Local			1	1	1	Local	**3**
Year Total:	-	-	**30**	**16**	**30**	***Total Funds:***	**76**
Description:							
STIP ID:	**WAT0038**	Title: Surveillance / Security Equipment			Recipient:	**Williamsburg Area Transit Authority**	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**WAT0039 (T11932)**	Title: Bus Construction Admin/Maint Facility			Recipient:	**Williamsburg Area Transit Authority**	
Flexible STP						Flexible STP	-
RSTP					2,960	RSTP	**2,960**
State					740	State	**740**
Local						Local	-
Year Total:	-	-	-	-	**3,700**	***Total Funds:***	**3,700**
Description:	RSTP funding in FY19 ($3 million total) and FY20 ($2.3 million total) approved by TPO on 1/16/2014.						

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HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**WAT0040 (T11782)**	Title: Replacement Bus Trolleys		Recipient:	**Williamsburg Area Transit Authority**		
CMAQ						CMAQ	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**WAT0041**	Title: Route Signage (Bus Stop Signs)		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**WAT0042**	Title: ADP Software		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		6				Flexible STP	**6**
State		1				State	**1**
Local		1				Local	**1**
Year Total:	-	**8**	-	-	-	***Total Funds:***	**8**
Description:							
STIP ID:	**WAT0043**	Title: Expansion Bus (Med Bus)Trolley		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		177	792			Flexible STP	**969**
State		35	158			State	**193**
Local		8	40			Local	**48**
Year Total:	-	**220**	**990**	-	-	***Total Funds:***	**1,210**
Description:							
STIP ID:	**WAT0044 (T11780)**	Title: Purchase Diesel-Electric Hybrid Replacement Buses		Recipient:	**Williamsburg Area Transit Authority**		
CMAQ				100	100	CMAQ	**200**
State				25	25	State	**50**
Local						Local	-
Year Total:	-	-	-	**125**	**125**	***Total Funds:***	**250**
Description:	Additional Funding of $1,290K total approved in FY20						
STIP ID:	**WAT0045**	Title: Replacement Buses		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP			2,700	3,300		Flexible STP	**6,000**
State			540	660		State	**1,200**
Local			135	165		Local	**300**
Year Total:	-	-	**3,375**	**4,125**	-	***Total Funds:***	**7,500**
Description:	Also funded in VDOT portion of STIP under UPC T9148 with CMAQ and RSTP.						
STIP ID:	**WAT0046**	Title: Transfer Station		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP				1,000	1,000	Flexible STP	**2,000**
State				200	200	State	**400**
Local				50	50	Local	**100**
Year Total:	-	-	-	**1,250**	**1,250**	***Total Funds:***	**2,500**
Description:							
STIP ID:	**AVP0001**	Title: Paratransit Vehicles		Recipient:	**ARC of Virginia Peninsula**		
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**CSS0002**	Title: Paratransit Vehicles		Recipient:	**Chesapeake Service Systems**		
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**HHI004**	Title: Paratransit Vehicles		Recipient:	**Heart Havens, Inc.**		
FTA 5310		32				FTA 5310	**32**
State						State	-
Local		8				Local	**8**
Year Total:	-	**40**	-	-	-	***Total Funds:***	**40**
Description:							

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HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HNN0001**	Title: Paratransit Vehicles		Recipient:	**Hampton-Newport News Community Services Board**		
FTA 5310		128	128	192	128	FTA 5310	**576**
State						State	**-**
Local		32	32	48	32	Local	**144**
Year Total:	**-**	**160**	**160**	**240**	**160**	***Total Funds:***	**720**
Description:							
STIP ID:	**HTS0002**	Title: Paratransit Vehicles		Recipient:	**Historic Triangle Senior Center**		
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**PAA0002**	Title: Paratransit Vehicles		Recipient:	**Peninsula Agency on Aging**		
FTA 5310		72	58	58	58	FTA 5310	**246**
State						State	**-**
Local		18	14	14	14	Local	**60**
Year Total:	**-**	**90**	**72**	**72**	**72**	***Total Funds:***	**306**
Description:							
STIP ID:	**PHS0001**	Title: Paratransit Vehicles		Recipient:	**Presbyterian Home & Family Services**		
FTA 5310		42	44	44	44	FTA 5310	**174**
State						State	**-**
Local		10	11	11	11	Local	**43**
Year Total:	0	52	55	55	55	Total Funds:	217
Description:							
STIP ID:	**POR0001**	Title:Paratransit Vehicles		Recipient:	**PORTCO, Inc.**		
FTA 5310		64	48	48	48	FTA 5310	**208**
State						State	**-**
Local		16	12	12	12	Local	**52**
Year Total:	**-**	**80**	**60**	**60**	**60**	***Total Funds:***	**260**
Description:							
STIP ID:	**POR0002**	Title: New Freedom Program		Recipient:	**PORTCO, Inc.**		
FTA 5310		36				FTA 5310	**36**
State		28				State	**28**
Local		7				Local	**7**
Revenues		1				Revenues	**1**
Year Total:	**-**	**72**	**-**	**-**	**-**	***Total Funds:***	**72**
Description:							
STIP ID:	**SSV0001**	Title: Paratransit Vehicles		Recipient:	**Senior Services of Southeastern VA**		
FTA 5310		96	116	116	116	FTA 5310	**444**
State		-				State	**-**
Local		24	29	29	29	Local	**111**
Year Total:	**-**	**120**	**145**	**145**	**145**	***Total Funds:***	**555**
Description:							
STIP ID:	**WTC0001**	Title: Paratransit Vehicles		Recipient:	**Western Tidewater CSB**		
FTA 5310		72				FTA 5310	**72**
State		-				State	**-**
Local		18				Local	**18**
Year Total:	**-**	**90**	**-**	**-**	**-**	***Total Funds:***	**90**
Description:							

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Hampton Roads Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	22,642	25,584	25,201	25,537	FTA 5307	98,964
FTA 5309	-	2,659	1,050	454	77	FTA 5309	4,240
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	530	-	-	-	FTA 5337	530
FTA 5339	-	2,111	1,395	1,745	3,081	FTA 5339	8,332
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	8,698	-	-	-	Other Federal	8,698
State	195	16,904	4,743	5,209	9,031	State	35,887
Local	-	8,741	6,137	6,108	6,348	Local	27,334
Revenues	-	-	-	-	-	Revenues	-
CMAQ	778	790	790	790	2,836	CMAQ	5,206
RSTP	-	-	-	-	1,051	RSTP	1,051
Totals	973	63,075	39,699	39,507	47,961		190,242

Williamsburg Area Transit Authority	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,686	1,453	1,496	1,540	FTA 5307	6,175
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	284	233	240	247	FTA 5311	1,004
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	526	3,869	4,602	1,244	Flexible STP	10,241
Other Federal	-	135	1,217	1,217	1,217	Other Federal	3,786
State	-	1,662	2,325	2,547	2,666	State	9,200
Local	-	2,111	1,560	1,640	1,513	Local	6,823
Revenues	-	1,496	2,205	2,205	2,205	Revenues	8,111
CMAQ	-	-	-	100	100	CMAQ	200
RSTP	-	-	-	-	2,960	RSTP	2,960
Totals	-	13,830	24,037	26,257	22,537		86,661

Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	542	394	458	394	FTA 5310	1,788
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	28	-	-	-	State	28
Local	-	133	98	114	98	Local	443
Revenues	-	1	-	-	-	Revenues	1
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	704	492	572	492		2,260

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
Hampton Roads TPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	24,328	27,037	26,697	27,077	FTA 5307	105,139
FTA 5309		2,659	1,050	454	77	FTA 5309	4,240
FTA 5310	-	542	394	458	394	FTA 5310	1,788
FTA 5311	-	284	233	240	247	FTA 5311	1,004
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	530	-	-	-	FTA 5337	530
FTA 5339	-	2,111	1,395	1,745	3,081	FTA 5339	8,332
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	1,052	7,738	9,204	2,488	Flexible STP	20,482
Other Federal	-	8,968	2,434	2,434	2,434	Other Federal	16,270
State	195	20,256	9,392	10,303	14,363	State	54,314
Local	-	13,096	9,355	9,501	9,472	Local	41,423
Revenues	-	2,993	4,410	4,410	4,410	Revenues	16,223
CMAQ	778	790	790	890	2,936	CMAQ	5,406
RSTP	-	-	-	-	4,011	RSTP	4,011
Totals	973	77,609	64,228	66,336	70,990		279,163

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HAR0001**	Title: Operating Assistance		Recipient:	**Harrisonburg Bus Service**		
FTA 5307		1,400	1,400	1,400	1,400	FTA 5307	**5,600**
State		1,116	1,116	1,116	1,116	State	**4,464**
Local		401	401	401	401	Local	**1,604**
Revenues		1,850	1,850	1,850	1,850	Revenues	**7,400**
Year Total:	**-**	**4,767**	**4,767**	**4,767**	**4,767**	***Total Funds:***	**19,068**
Description:							
STIP ID:	**HAR0004**	Title: Replacement Rolling Stock		Recipient:	**Harrisonburg Bus Service**		
Flexible STP		170	4,000			Flexible STP	**4,170**
State		34	800			State	**834**
Local		8	200			Local	**208**
Year Total:	**-**	**212**	**5,000**	**-**	**-**	***Total Funds:***	**5,212**
Description:							
STIP ID:	**HAR0005**	Title: Expansion Rolling Stock		Recipient:	**Harrisonburg Bus Service**		
Flexible STP		36		1,500	1,500	Flexible STP	**3,036**
State		7		300	300	State	**607**
Local		2		75	75	Local	**152**
Year Total:	**-**	**45**	**-**	**1,875**	**1,875**	***Total Funds:***	**3,795**
Description:							
STIP ID:	**HAR0008**	Title: Passenger Shelters (Bus Shelters)		Recipient:	**Harrisonburg Bus Service**		
Flexible STP			17	17	17	Flexible STP	**51**
State			2	2	2	State	**6**
Local			2	2	2	Local	**6**
Year Total:	**-**	**-**	**21**	**21**	**21**	***Total Funds:***	**63**
Description:							
STIP ID:	**HAR0010**	Title: Spare Parts, ACM Items		Recipient:	**Harrisonburg Bus Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:		**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0011**	Title: Purchase Shop Equipment		Recipient:	**Harrisonburg Bus Service**		
Flexible STP		8	12	12	12	Flexible STP	**44**
State		1	2	2	2	State	**7**
Local		1	1	1	1	Local	**4**
Year Total:	**-**	**10**	**15**	**15**	**15**	***Total Funds:***	**55**
Description:							
STIP ID:	**HAR0012**	Title:Purchase ADP Hardware		Recipient:	**Harrisonburg Bus Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0014**	Title: Transfer Facility - JMU		Recipient:	**Harrisonburg Bus Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:		**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0015**	Title: Bike Racks, ITS or Misc. Equip		Recipient:	**Harrisonburg Bus Service**		
Flexible STP			8	8	8	Flexible STP	**24**
State			1	1	1	State	**3**
Local			1	1	1	Local	**3**
Year Total:		**-**	**10**	**10**	**10**	***Total Funds:***	**30**
Description:							

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HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HAR0016**	Title: Route Signage		Recipient:	**Harrisonburg Bus Service**		
Flexible STP			1	1	1	Flexible STP	**3**
State						State	**-**
Local						Local	**-**
Year Total:		**-**	**1**	**1**	**1**	***Total Funds:***	**3**
Description:							
STIP ID:	**HAR0017**	Title: ADA Vehicle Equipment		Recipient:	**Harrisonburg Bus Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:		**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0018**	Title: Purchase Radios		Recipient:	**Harrisonburg Bus Service**		
Flexible STP		16				Flexible STP	**16**
State		3				State	**3**
Local		1				Local	**1**
Year Total:		**20**	**-**	**-**	**-**	***Total Funds:***	**20**
Description:							
STIP ID:	**HAR0019**	Title: Furniture and Fixtures		Recipient:	**Harrisonburg Bus Service**		
Flexible STP		3				Flexible STP	**3**
State		1				State	**1**
Local		1				Local	**1**
Year Total:		**5**	**-**	**-**	**-**	***Total Funds:***	**5**
Description:							
STIP ID:	**FRI0001**	Title: Paratransit Vehicles		Recipient:	**Friendship Industries Inc**		
FTA 5310		42	36		36	FTA 5310	**114**
State						State	**-**
Local		10	9		9	Local	**28**
Year Total:		**52**	**45**	**-**	**45**	***Total Funds:***	**142**
Description:							
STIP ID:	**ARA0001**	Title: Paratransit Vehicles		Recipient:	**ARC of Harrisonburg/Rockingham**		
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**VPA0001**	Title: Paratransit Vehicles		Recipient:	**Valley Program for Aging Services**		
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**PLV0001**	Title: Paratransit Vans		Recipient:	**Pleasant View, Inc.**		
FTA 5310		64	64	64	64	FTA 5310	**256**
State						State	**-**
Local		16	16	16	16	Local	**64**
Year Total:	**-**	**80**	**80**	**80**	**80**	***Total Funds:***	**320**
Description:							

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
Harrisonburg Bus Service	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018		
FTA 5307	-	1,400	1,400	1,400	1,400	FTA 5307	5,600
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	233	4,038	1,538	1,538	Flexible STP	7,347
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,921	1,421	1,421	State	5,925
Local	-	414	605	480	480	Local	1,979
Revenues	-	1,850	1,850	1,850	1,850	Revenues	7,400
Totals	-	5,059	9,814	6,689	6,689		28,251
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	106	100	64	100	FTA 5310	370
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	26	25	16	25	Local	92
Revenues	-	-	-	-	-	Revenues	-
Totals	-	132	125	80	125		462
Harrisonburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,400	1,400	1,400	1,400	FTA 5307	5,600
FTA 5310	-	106	100	64	100	FTA 5310	370
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	233	4,038	1,538	1,538	Flexible STP	7,347
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,921	1,421	1,421	State	5,925
Local	-	440	630	496	505	Local	2,071
Revenues	-	1,850	1,850	1,850	1,850	Revenues	7,400
Totals	-	5,191	9,939	6,769	6,814		28,713

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
LYNCHBURG METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GLTC001**	Title: Operating Assistance		Recipient:	**Greater Lynchburg Transit Company**		
FTA 5307		2,034	2,034	2,034	2,034	FTA 5307	**8,136**
State		1,458	1,458	1,458	1,458	State	**5,832**
Local		2,340	2,340	2,340	2,340	Local	**9,360**
Revenues		1,259	1,259	1,259	1,259	Revenues	**5,036**
Year Total:	**-**	**7,091**	**7,091**	**7,091**	**7,091**	***Total Funds:***	**28,364**
Description:							
STIP ID:	**GLTC002**	Title: Preventive Maintenance		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP	-					Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC006**	Title: Replacement Rolling Stock		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP			126	525	684	Flexible STP	**1,335**
State			16	66	85	State	**167**
Local			16	66	85	Local	**167**
Year Total:	**-**	**-**	**158**	**657**	**854**	***Total Funds:***	**1,669**
Description:							
STIP ID:	**GLTC010**	Title: Expansion Rolling Stock		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP				5,255	5,056	Flexible STP	**10,311**
State				657	632	State	**1,289**
Local				657	632	Local	**1,289**
Year Total:	**-**	**-**	**-**	**6,569**	**6,320**	***Total Funds:***	**12,889**
Description:							
STIP ID:	**GLTC012**	Title: Spare Parts, ACM Items		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP		84	152	156	162	Flexible STP	**554**
State		17	19	20	20	State	**76**
Local		4	19	20	20	Local	**63**
Year Total:	**-**	**105**	**190**	**196**	**202**	***Total Funds:***	**693**
Description:							
STIP ID:	**GLTC013**	Title: Bus Engineering & Design of Admin E		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC014**	Title: Bus Real Estate Acquisition		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC018**	Title: Purchase Passenger Shelters		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP		44	45	140	144	Flexible STP	**373**
State		10	6	18	18	State	**52**
Local		2	6	18	18	Local	**44**
Year Total:	**-**	**56**	**57**	**176**	**180**	***Total Funds:***	**469**
Description:							
STIP ID:	**GLTC019**	Title: Shop Equipment		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP			40	42	43	Flexible STP	**125**
State			5	5	5	State	**15**
Local			5	5	5	Local	**15**
Year Total:	**-**	**-**	**50**	**52**	**53**	***Total Funds:***	**155**
Description:							
STIP ID:	**GLTC020**	Title: ADP Hardware		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

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LYNCHBURG METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GLTC021**	Title: Purchase Support Vehicles		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP		61	126	66	67	Flexible STP	**320**
State		12	16	8	9	State	**45**
Local		3	16	8	9	Local	**36**
Year Total:	**-**	**76**	**158**	**82**	**85**	***Total Funds:***	**401**
Description:							
STIP ID:	**GLTC024**	Title: Bike Racks, ITS, Misc Equipment		Recipient:	**Greater Lynchburg Transit Company**		
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC026**	Title: Bus Construction Admin/Maint Facility		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP		6,440	6,440			Flexible STP	**12,880**
State	-	3,910	3,910			State	**7,820**
Local	-	1,150	1,150			Local	**2,300**
Year Total:	**-**	**11,500**	**11,500**	**-**	**-**	***Total Funds:***	**23,000**
Description:							
STIP ID:	**GLTC027**	Title: Radios		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP						Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC028**	Title: Rehabilitate/Rebuild Buses		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP		64	64	66	67	Flexible STP	**261**
State	-	13	8	8	9	State	**38**
Local	-	3	8	8	9	Local	**28**
Year Total:	**-**	**80**	**80**	**82**	**85**	***Total Funds:***	**327**
Description:							
STIP ID:	**GLTC029**	Title: ADP Software		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP						Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC030**	Title: Fare Collection Equipment (Fareboxes)		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP						Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC031**	Title: Purchase Surveillance/Security Equipment		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP						Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CAAA001**	Title: Paratransit Vehicles		Recipient:	**Central Va Area Agency on Aging**		
FTA 5310		136	139	141	141	FTA 5310	**557**
State	-					State	**-**
Local	-	34	35	35	35	Local	**139**
Year Total:	**-**	**170**	**174**	**176**	**176**	***Total Funds:***	**696**
Description:							
STIP ID:	**CAAA003**	Title: New Freedom		Recipient:	**Central Va Area Agency on Aging**		
FTA 5310		44	44	44	44	FTA 5310	**176**
State		35	35	35	35	State	**140**
Local		9	9	9	9	Local	**36**
Revenues		1	1	1	1	Revenues	**4**
Year Total:	**-**	**89**	**89**	**89**	**89**	***Total Funds:***	**352**

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LYNCHBURG METROPOLITAN PLANNING ORGANIZATION							
Description:							
STIP ID:	**HHI005**	Title: Paratransit Vans		Recipient:	**Heart Havens, Inc.**		
FTA 5310		36				FTA 5310	**36**
State						State	**-**
Local	-	9				Local	**9**
Year Total:	**-**	**45**	**-**	**-**	**-**	***Total Funds:***	**45**
Description:							
STIP ID:	**CVCS001**	Title: Paratransit Vehicles		Recipient:	**Horizon Behavioral Health**		
FTA 5310			64	64	64	FTA 5310	**192**
State	-					State	**-**
Local	-		16	16	16	Local	**48**
Year Total:	**-**	**-**	**80**	**80**	**80**	***Total Funds:***	**240**

Greater Lynchburg Transit Company	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,034	2,034	2,034	2,034	FTA 5307	8,136
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	6,693	6,993	6,250	6,223	Flexible STP	26,159
Other Federal	-	-	-	-	-	Other Federal	-
State	-	5,420	5,438	2,240	2,236	State	15,334
Local	-	3,502	3,560	3,122	3,118	Local	13,302
Revenues	-	1,259	1,259	1,259	1,259	Revenues	5,036
Totals	-	18,908	19,284	14,905	14,870		67,967

Central Va Area Agency on Aging	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	180	183	185	185	FTA 5310	733
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	35	35	35	35	State	140
Local	-	43	44	44	44	Local	175
Revenues	-	1	1	1	1	Revenues	4
Totals	-	259	263	265	265		1,052

Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	36	64	64	64	FTA 5310	228
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	9	16	16	16	Local	57
Revenues	-	-	-	-	-	Revenues	-
Totals	-	45	80	80	80		285

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018

LYNCHBURG METROPOLITAN PLANNING ORGANIZATION

Lynchburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,034	2,034	2,034	2,034	FTA 5307	8,136
FTA 5310	-	216	247	249	249	FTA 5310	961
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	6,693	6,993	6,250	6,223	Flexible STP	26,159
Other Federal	-	-	-	-	-	Other Federal	-
State	-	5,455	5,473	2,275	2,271	State	15,474
Local	-	3,554	3,620	3,182	3,178	Local	13,534
Revenues	-	1,260	1,260	1,260	1,260	Revenues	5,040
Totals	-	19,212	19,627	15,250	15,215		69,304

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**ALEX0004**	Title: Eisenhower Valley Transit Improvements		Recipient:	**NVTC - City of Alexandria**		
FTA 5309		840				FTA 5309	**840**
State		210				State	**210**
Local		-				Local	**-**
Year Total:	**-**	**1,050**	**-**	**-**	**-**	***Total Funds:***	**1,050**
Description:	Eisenhower Valley Transit Improvement, SAFETEA-LU 409 and 495. Also used RSTP in T1835.						
STIP ID:	**ALEX0005**	Title: Potomac Yard Transit		Recipient:	**NVTC - City of Alexandria**		
FTA 5309	500					FTA 5309	**-**
						0	**-**
Local						Local	**-**
Year Total:	**500**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Also associated with T1837. Earmarks in previous funding.						
STIP ID:	**ALEX0007**	Title: Van-Dorn - Pentagon Rapid Bus		Recipient:	**NVTC - City of Alexandria**		
Other Federal						Other Federal	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**ALEX0009**	Title: Van Dorn Beauregard BRT		Recipient:	**NVTC - City of Alexandria**		
FTA 5339	800					FTA 5339	**-**
State	-					State	**-**
Local	200					Local	**-**
Year Total:	**1,000**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**ARL0008**	Crystal City - Potomac Yards Transitwa		Recipient:	**NVTC - Arlington County**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Joint project with Alexandria. Also associated with T1117.						
STIP ID:	**ARL0016**	Title: Reconstruct Columbia Pike for Street Cars		Recipient:	**NVTC - Arlington County**		
Other Federal						Other Federal	**-**
State						State	**-**
Local	10,000					Local	**-**
Year Total:	**10,000**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Joint project between Arlington and Fairfax County to provide a 4.7 mile street car transit corridor from Fairfax County line to Pentagon City.						
STIP ID:	**FFX0001 (102891)**	Title: Fairfax County Route 28 Metrorail Station		Recipient:	**NVTC - Fairfax County**		
CMAQ				1,510	5,698	CMAQ	**7,208**
State				377	1,424	State	**1,801**
Local	41,000			-	-	Local	**-**
Year Total:	**41,000**	**-**	**-**	**1,887**	**7,122**	***Total Funds:***	**9,009**
Description:	CMAQ Funding in FY19 approved for $1,772,744 total ($1,418,196 CMAQ portion). NVTA added $21 million of local funds in FY14 in late May 2014, and an additional $20 million of local bond funds were also added.						
STIP ID:	**VRE0001**	Title: Rolling Stock Modification		Recipient:	**NVTC - VRE**		
FTA 5307	386					FTA 5307	**-**
FTA 5309	1,826	-				FTA 5309	**-**
FTA 5337	3,920	1,600				FTA 5337	**1,600**
State	933	200				State	**200**
Local	601	200				Local	**200**
Year Total:	**7,666**	**2,000**	**-**	**-**	**-**	***Total Funds:***	**2,000**
Description:	Rolling Stock Modification/Rehabilitation						

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NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**VRE0002**	Title: Fare Collection System/Comm. Improvements		Recipient:	**NVTC - VRE**		
FTA 5307			-			FTA 5307	**-**
FTA 5309			1,440			FTA 5309	**1,440**
State			180			State	**180**
Local			180			Local	**180**
Year Total:	**-**	**-**	**1,800**	**-**	**-**	***Total Funds:***	**1,800**
Description:	Fare Collection Sys/Communications and upgrades						
STIP ID:	**VRE0003**	Title: Security Enhancements Systemwide		Recipient:	**NVTC - VRE**		
FTA 5307	160	80	80	80	80	FTA 5307	**320**
State	20	10	10	10	10	State	**40**
Local	20	10	10	10	10	Local	**40**
Year Total:	**200**	**100**	**100**	**100**	**100**	***Total Funds:***	**400**
Description:	Grantees must certify that at least 1% of 5307 funding received each year is used for transit security projects.						
STIP ID:	**VRE0007**	Title: Storage Yard Improvements		Recipient:	**NVTC - VRE**		
FTA 5307	4,501	1,938	4,209	3,709	3,709	FTA 5307	**13,565**
FTA 5309	210					FTA 5309	**-**
FTA 5337	4,398	13,679				FTA 5337	**13,679**
State	1,138	1,952	526	463	463	State	**3,404**
Local	1,138	1,952	526	464	464	Local	**3,406**
Year Total:	**11,385**	**19,521**	**5,261**	**4,636**	**4,636**	***Total Funds:***	**34,054**
Description:	Storage yards and maintenance facilities must be obtained and/or upgraded.						
STIP ID:	**VRE0008**	Title: Grant and Project Management		Recipient:	**NVTC - VRE**		
FTA 5307	837	520	520	520	520	FTA 5307	**2,080**
State	104	65	65	65	65	State	**260**
Local	105	65	65	65	65	Local	**260**
Year Total:	**1,046**	**650**	**650**	**650**	**650**	***Total Funds:***	**2,600**
Description:	Costs of grant and project management, and staff participation in federal grants management seminars.						
STIP ID:	**VRE0009**	Title: Rolling Stock Acquisition		Recipient:	**NVTC - VRE**		
FTA 5307	8,095	4,600	3,740	3,740	3,740	FTA 5307	**15,820**
FTA 5309	4,108					FTA 5309	**-**
FTA 5337	11,034	3,317	1,545	1,545	1,545	FTA 5337	**7,952**
State	2,905	989	660	660	660	State	**2,969**
Local	2,905	990	661	661	661	Local	**2,973**
Year Total:	**29,047**	**9,896**	**6,606**	**6,606**	**6,606**	***Total Funds:***	**29,714**
Description:	Purchase of rail cars. This project includes funding for debt service of rolling stock, spec development, and construction oversight.						
STIP ID:	**VRE0011**	Title: VRE Stations and Facilities		Recipient:	**NVTC - VRE**		
FTA 5307	80	86	86	86	86	FTA 5307	**344**
FTA 5309	400					FTA 5309	**-**
FTA 5337	400	1,077	757	757	757	FTA 5337	**3,348**
State	110	145	105	105	105	State	**460**
Local	110	145	105	105	105	Local	**460**
Year Total:	**1,100**	**1,453**	**1,053**	**1,053**	**1,053**	***Total Funds:***	**4,612**
Description:	Stations and Facilities						
STIP ID:	**VRE0012**	Title: Track Lease Payments		Recipient:	**NVTC - VRE**		
Flexible STP	22,848	12,482	12,598	13,102	13,626	Flexible STP	**51,808**
State	2,856	1,560	1,575	1,638	1,703	State	**6,476**
Local	2,856	1,561	1,575	1,638	1,704	Local	**6,478**
Year Total:	**28,560**	**15,603**	**15,748**	**16,378**	**17,033**	***Total Funds:***	**64,762**
Description:	Track Lease/Improvements paid with Flexible STP.						
STIP ID:	**VRE0017**	Title: Spotsylvania Third Track		Recipient:	**NVTC - VRE**		
FTA 5307	3,200					FTA 5307	**-**
Flexible STP	148					Flexible STP	**-**
State	3,362					State	**-**
Local	1,505					Local	**-**
Year Total:	**8,215**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

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NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**PRTC0001**	Title: PRTC Bus Shelter Program		Recipient: **PRTC**			
FTA 5307	51	22	22	22	22	FTA 5307	**88**
State	6	2	2	2	2	State	**8**
Local	7	3	3	3	3	Local	**12**
Year Total:	**64**	**27**	**27**	**27**	**27**	***Total Funds:***	**108**
Description:							
STIP ID:	**PRTC0003**	Title: PRTC Rehabilitate/ Rebuild OmniRide Buses		Recipient: **PRTC**			
FTA 5309	6,839					FTA 5309	**-**
State	855					State	**-**
Local	855					Local	**-**
Year Total:	**8,549**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Overhaul MCI buses in order to lengthen the bus useful life and rebuild several engines.						
STIP ID:	**PRTC0004**	Title: Preventive Maintenance		Recipient: **PRTC**			
FTA 5307	4,076	2,088	2,088	2,088	2,088	FTA 5307	**8,352**
FTA 5337	1,534	806	806	806	806	FTA 5337	**3,224**
State						State	**-**
Local	1,402	724	724	724	724	Local	**2,896**
Year Total:	**7,012**	**3,618**	**3,618**	**3,618**	**3,618**	***Total Funds:***	**14,472**
Description:	Maintenance of the Omniride and Omnilink services.						
STIP ID:	**PRTC0005**	Title: PRTC Bus Acquisition/Replacement Program		Recipient: **PRTC**			
FTA 5307	-					FTA 5307	**-**
FTA 5309	458					FTA 5309	**-**
Flexible STP	-					Flexible STP	**-**
State	114					State	**-**
Local	-					Local	**-**
Year Total:	**572**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Also associated with UPC T158.						
STIP ID:	**PRTC0006**	Title: PRTC Security Enhancements		Recipient: **PRTC**			
FTA 5307	51	22	22	22	22	FTA 5307	**88**
State	6	2	2	2	2	State	**8**
Local	7	3	3	3	3	Local	**12**
Year Total:	**64**	**27**	**27**	**27**	**27**	***Total Funds:***	**108**
Description:	Grantees must certify that at least 1% of 5307 funding received each year is used for transit security projects.						
STIP ID:	**DUL0001**	Title: Dulles Corridor Metrorail Project - Phase I		Recipient: **DRPT (MWAA)**			
FTA 5307	75,000	-				FTA 5307	**-**
FTA 5309	875,105	24,895				FTA 5309	**24,895**
Revenues						Revenues	**-**
State	176,700					State	**-**
Local	1,753,994					Local	**-**
Year Total:	**2,880,799**	**24,895**	**-**	**-**	**-**	***Total Funds:***	**24,895**
Description:	Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system in Fairfax County, through Tysons Corner to Wiehle Avenue. Revenue source is from tolls and STP are bonus obligation funds.						
STIP ID:	**DUL0002**	Title: Dulles Corridor Metrorail Project - Phase II		Recipient: **DRPT (MWAA)**			
Other Federal	-					Other Federal	**-**
Revenues	-	-	-	-		Revenues	**-**
State	123,300	100,000	100,000			State	**200,000**
Local	959,853	595,681	595,681	579,734	38,751	Local	**1,809,847**
Year Total:	**1,083,153**	**695,681**	**695,681**	**579,734**	**38,751**	***Total Funds:***	**2,009,847**
Description:	Continue the extension of the metrorail system for another 11.5 miles to Route 772 in Loudoun.						
STIP ID:	**DRPT006**	Title: Arkendale to Powell's Creek Third Track Project		Recipient: **DRPT**			
Other Federal	74,840					Other Federal	**-**
State						State	**-**
Local	-					Local	**-**
Year Total:	**74,840**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	ARRA rail project to construct 11.4 miles of 3rd track from mp cfp 72 Arkendale to cfp 83.4 Powell's Creek to support expanded intercity passenger rail service.						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**ECHO001**	Title: Paratransit Vehicles		Recipient:	**ECHO, Inc.**		
FTA 5310		47				FTA 5310	**47**
State		-				State	**-**
Local		12				Local	**12**
Year Total:	**-**	**59**	**-**	**-**	**-**	***Total Funds:***	**59**
Description:							
STIP ID:	**AGPW001**	Title: Paratransit Vehicles		Recipient:	**The ARC of Greater Prince William**		
FTA 5310		72				FTA 5310	**72**
State						State	**-**
Local		18				Local	**18**
Year Total:	**-**	**90**	**-**	**-**	**-**	***Total Funds:***	**90**
Description:							
STIP ID:	**PWAA001**	Title: New Freedom Program		Recipient:	**Prince William Area Agency on Aging**		
New Freedom						New Freedom	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Mobility Management						

NVTC City of Alexandria	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	500	840	-	-	-	FTA 5309	840
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	800	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	210	-	-	-	State	210
Local	200	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	1,500	1,050	-	-	-		1,050

NVTC Arlington County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	10,000	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	10,000	-	-	-	-		-

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NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
NVTC Fairfax County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	377	1,424	State	1,801
Local	41,000	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	1,510	5,698	CMAQ	7,208
RSTP	-	-	-	-	-	RSTP	-
Totals	41,000	-	-	1,887	7,122		9,009
NVTC City of Falls Church	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	-	-		-
NVTC VRE	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	17,259	7,224	8,635	8,135	8,135	FTA 5307	32,129
FTA 5309	6,544	-	1,440	-	-	FTA 5309	1,440
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	19,752	19,673	2,302	2,302	2,302	FTA 5337	26,579
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	22,996	12,482	12,598	13,102	13,626	Flexible STP	51,808
Other Federal	-	-	-	-	-	Other Federal	-
State	11,428	4,921	3,121	2,941	3,006	State	13,989
Local	9,240	4,923	3,122	2,943	3,009	Local	13,997
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	87,219	49,223	31,218	29,423	30,078		139,942

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	

NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION

PRTC	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	4,178	2,132	2,132	2,132	2,132	FTA 5307	8,528
FTA 5309	7,297	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	1,534	806	806	806	806	FTA 5337	3,224
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	981	4	4	4	4	State	16
Local	2,271	730	730	730	730	Local	2,920
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	16,261	3,672	3,672	3,672	3,672		14,688

DRPT (MWAA)	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	75,000	-	-	-	-	FTA 5307	-
FTA 5309	875,105	24,895	-	-	-	FTA 5309	24,895
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	300,000	100,000	100,000	-	-	State	200,000
Local	2,713,847	595,681	595,681	579,734	38,751	Local	1,809,847
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	3,963,952	720,576	695,681	579,734	38,751		2,034,742

DRPT	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	74,840	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	74,840	-	-	-	-		-

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5310	-	119	-	-	-	FTA 5310	119
New Freedom	-	-	-	-	-	New Freedom	-
State	-	-	-	-	-	State	-
Local	-	30	-	-	-	Local	30
Totals	-	149	-	-	-		149
Grand Totals-NoVa MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	96,437	9,356	10,767	10,267	10,267	FTA 5307	40,657
FTA 5309	889,446	25,735	1,440	-	-	FTA 5309	27,175
FTA 5310	-	119	-	-	-	FTA 5310	119
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	21,286	20,479	3,108	3,108	3,108	FTA 5337	29,803
FTA 5339	800	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	22,996	12,482	12,598	13,102	13,626	Flexible STP	51,808
Other Federal	74,840	-	-	-	-	Other Federal	-
State	312,409	105,135	103,125	3,322	4,434	State	216,016
Local	2,776,558	601,364	599,533	583,407	42,490	Local	1,826,794
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	1,510	5,698	CMAQ	7,208
RSTP	-	-	-	-	-	RSTP	-
Totals	4,194,772	774,670	730,571	614,716	79,623		2,199,580

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**AGP0001**	Title: Paratransit Vehicles		Recipient:	**A Grace Place Adult Care Center**		
FTA 5310						FTA 5310	-
State						State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**BSH0001**	Title: Paratransit Vehicles		Recipient:	**Beth Sholom Home**		
FTA 5310						FTA 5310	-
State						State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**CAP0001**	Title: Paratransit Vehicles		Recipient:	**CAPUP**		
FTA 5310				40	20	FTA 5310	**60**
State						State	-
Local	-			10	5	Local	**15**
Year Total:	-	-	-	**50**	**25**	***Total Funds:***	**75**
Description:							
STIP ID:	**CHS0002**	Title: Paratransit Vehicles		Recipient:	**Chesterfield Community Services Board**		
FTA 5310		42	105	113	113	FTA 5310	**373**
State						State	-
Local		10	26	28	28	Local	**92**
Year Total:	-	**52**	**131**	**141**	**141**	***Total Funds:***	**465**
Description:	Change FY15 funding from $81K total to $52K total.						
STIP ID:	**CHS0004**	Title: New Freedom Program		Recipient:	**Chesterfield Community Services Board**		
FTA 5310		46	46	46	46	FTA 5310	**184**
State		9	9	9	9	State	**36**
Local		2	2	2	2	Local	**8**
Year Total:	-	**57**	**57**	**57**	**57**	***Total Funds:***	**228**
Description:	Add FY15 funding.						
STIP ID:	**EHC0001**	Title: Paratransit Vehicles		Recipient:	**ElderHomes Corporation**		
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**GFC0001**	Title: Paratransit Vehicles		Recipient:	**Goochland Free Clinic and Family Services**		
FTA 5310	-					FTA 5310	-
State	-					State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**GRTC003**	Title: Preventive Maintenance		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	4,560	4,560	4,560	4,560	4,560	FTA 5307	**18,240**
State						State	-
Local	1,140	1,140	1,140	1,140	1,140	Local	**4,560**
Year Total:	5,700	**5,700**	**5,700**	**5,700**	**5,700**	***Total Funds:***	**22,800**
Description:							
STIP ID:	**GRTC004**	Title: Replacement Rolling Stock		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	2,646		3,177	3,273	3,273	FTA 5307	**9,723**
FTA 5339						FTA 5339	-
Other Federal						Other Federal	-
RSTP						RSTP	-
State	331		397	409	409	State	**1,215**
Local	331		397	409	409	Local	**1,215**
Year Total:	**3,308**	-	**3,971**	**4,091**	**4,091**	***Total Funds:***	**12,153**
Description:	Includes UPC T13609.						

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RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GRTC005**	Title: Transit Enhancements		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	104	262	107	110	113	FTA 5307	**592**
State	13	52	13	14	14	State	**93**
Local	13	13	13	13	14	Local	**53**
Year Total:	**130**	**327**	**133**	**137**	**141**	***Total Funds:***	**738**
Description:							
STIP ID:	**GRTC008**	Title: Replacement Vans		Recipient:	**Greater Richmond Transit Company**		
FTA 5307		688	1,049	1,081	1,113	FTA 5307	**3,931**
State		138	131	135	139	State	**543**
Local		34	131	135	139	Local	**439**
Year Total:	**-**	**860**	**1,311**	**1,351**	**1,391**	***Total Funds:***	**4,913**
Description:							
STIP ID:	**GRTC021**	Title: ADA & Project Admin, Other Capital		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	1,371		1,371	1,412	1,412	FTA 5307	**4,195**
State	41		41	42	42	State	**125**
Local	261					Local	**-**
Year Total:	**1,673**	**-**	**1,412**	**1,454**	**1,454**	***Total Funds:***	**4,320**
Description:							
STIP ID:	**GRTC029**	Title: Maintanence Facility Engineering CNG Rehabilitation		Recipient:	**Greater Richmond Transit Company**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**		**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GRTC030**	Title: Purchase Fareboxes		Recipient:	**Greater Richmond Transit Company**		
FTA 5307		180	1,155			FTA 5307	**1,335**
FTA 5339			1,151			FTA 5339	**1,151**
State		36	289			State	**325**
Local		9	289			Local	**298**
Year Total:	**-**	**225**	**2,884**	**-**	**-**	***Total Funds:***	**3,109**
Description:							
STIP ID:	**GRTC031**	Title: Security Cameras and Doors - Main Facility		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	104	102	107	110	113	FTA 5307	**432**
State	20	20	13	14	14	State	**61**
Local	6	5	13	13	14	Local	**45**
Year Total:	130	**127**	**133**	**137**	**141**	***Total Funds:***	**538**
Description:							
STIP ID:	**GRTC032**	Title: Purchase Shop Equipment		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	40	40	40	40	40	FTA 5307	**160**
State	8	8	5	5	5	State	**23**
Local	2	2	5	5	5	Local	**17**
Year Total:	50	**50**	**50**	**50**	**50**	***Total Funds:***	**200**
Description:							
STIP ID:	**GRTC033**	Title: Purchase ADP Hardware		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	96	96	96	96	96	FTA 5307	**384**
State	19	19	12	12	12	State	**55**
Local	5	5	12	12	12	Local	**41**
Year Total:	120	**120**	**120**	**120**	**120**	***Total Funds:***	**480**
Description:							
STIP ID:	**GRTC034**	Title: Purchase ADP Software		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	680	680	400	400	400	FTA 5307	**1,880**
State	136	136	50	50	50	State	**286**
Local	34	34	50	50	50	Local	**184**
Year Total:	850	**850**	**500**	**500**	**500**	***Total Funds:***	**2,350**
Description:							

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RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GRTC035**	Title: Purchase Support Vehicles		Recipient:	**Greater Richmond Transit Company**		
FTA 5307		192				FTA 5307	**192**
State		38				State	**38**
Local		10				Local	**10**
Year Total:	-	**240**	**-**	**-**	**-**	***Total Funds:***	**240**
Description:							
STIP ID:	**GRTC036**	Title:Misc Equipment		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	8	12	8	8	8	FTA 5307	**36**
State	1	2	1	1	1	State	**5**
Local	1	1	1	1	1	Local	**4**
Year Total:	10	**15**	**10**	**10**	**10**	***Total Funds:***	**45**
Description:							
STIP ID:	**GRTC037**	Title: Capital Cost of Contracting: Vanpools		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	120	161	120	120	120	FTA 5307	**521**
State	15	226	15	15	15	State	**271**
Local	15	16	15	15	15	Local	**61**
Year Total:	150	**403**	**150**	**150**	**150**	***Total Funds:***	**853**
Description:							
STIP ID:	**GRTC038**	Title: Bus Construction Maint Facility - Driscoll		Recipient:	**Greater Richmond Transit Company**		
FTA 5307		240				FTA 5307	**240**
State		48				State	**48**
Local		12				Local	**12**
Year Total:	-	**300**	**-**	**-**	**-**	***Total Funds:***	**300**
Description:							
STIP ID:	**GRTC039**	Title: Bus Rapid Transit Prelim Des & Eng		Recipient:	**Greater Richmond Transit Company**		
Flexible STP		3,200				Flexible STP	**3,200**
State		640				State	**640**
Local		160				Local	**160**
Year Total:	-	**4,000**	**-**	**-**	**-**	***Total Funds:***	**4,000**
Description:							
STIP ID:	**HHI0001**	Title: Paratransit Vans		Recipient:	**Heart Havens, Inc.**		
FTA 5310		36	78	39	39	FTA 5310	**192**
State						State	**-**
Local	-	9	20	10	10	Local	**49**
Year Total:	**-**	**45**	**98**	**49**	**49**	***Total Funds:***	**241**
Description:	Add FY15 funding.						
STIP ID:	**RIC0001**	Title: Construction - Main Street Station		Recipient:	**Richmond, City of**		
Other Federal						Other Federal	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**RRC0001**	Title: Paratransit Vehicles		Recipient:	**Richmond Area Assoc. for Retarded Citizens**		
FTA 5310		42	40	40	40	FTA 5310	**162**
State						State	**-**
Local		10	10	10	10	Local	**40**
Year Total:	**-**	**52**	**50**	**50**	**50**	***Total Funds:***	**202**
Description:	Add FY15 funding.						
STIP ID:	**RRS0001**	Title: Paratransit Vehicles		Recipient:	**Richmond Residential Services**		
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**SJV0002**	Title: Paratransit Vehicles		Recipient:	**St. Joseph's Villa**		
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
Greater Richmond Transit Company	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	9,729	7,213	12,190	11,210	11,248	FTA 5307	41,861
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	1,151	-	-	FTA 5339	1,151
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	3,200	-	-	-	Flexible STP	3,200
Other Federal	-	-	-	-	-	Other Federal	-
State	584	1,363	967	697	701	State	3,728
Local	1,808	1,441	2,066	1,793	1,799	Local	7,099
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	12,121	13,217	16,374	13,700	13,748		57,039
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5310	-	166	269	278	258	FTA 5310	971
State	-	9	9	9	9	State	36
Local	-	31	58	60	55	Local	204
Totals	-	206	336	347	322		1,211
City of Richmond	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	-	-		-
DRPT	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	-	-		-

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
Richmond MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	9,729	7,213	12,190	11,210	11,248	FTA 5307	41,861
FTA 5310	-	166	269	278	258	FTA 5310	971
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	1,151	-	-	FTA 5339	1,151
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	3,200	-	-	-	Flexible STP	3,200
Other Federal	-	-	-	-	-	Other Federal	-
State	584	1,372	976	706	710	State	3,764
Local	1,808	1,472	2,124	1,853	1,854	Local	7,303
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	12,121	13,423	16,710	14,047	14,070	-	58,250

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GRT0001**	Title: Operating Assistance		Recipient:	**Greater Roanoke Transit Company**		
FTA 5307		1,874	1,874	1,874	1,874	FTA 5307	**7,496**
FTA 5311		348	348	348	348	FTA 5311	**1,392**
State		1,892	1,892	1,892	1,892	State	**7,568**
Local		2,359	2,359	2,359	2,359	Local	**9,436**
Revenues		2,373	2,373	2,373	2,373	Revenues	**9,492**
Year Total:	**-**	**8,846**	**8,846**	**8,846**	**8,846**	***Total Funds:***	**35,384**
Description:	Includes Fixed-Routes, SmartWay and SmartWay Connector Bus						
STIP ID:	**GRT0002**	Title: Preventative Maintenance		Recipient:	**Greater Roanoke Transit Company**		
FTA 5307		599	599	599	599	FTA 5307	**2,396**
State						State	**-**
Local		149	149	149	149	Local	**596**
Year Total:	**-**	**748**	**748**	**748**	**748**	***Total Funds:***	**2,992**
Description:							
STIP ID:	**GRT0003**	Title: Assoc.Transit Improvements		Recipient:	**Greater Roanoke Transit Company**		
FTA 5307		25	25	25	25	FTA 5307	**100**
State		5	5	5	5	State	**20**
Local		1	1	1	1	Local	**4**
Year Total:	**-**	**31**	**31**	**31**	**31**	***Total Funds:***	**124**
Description:							
STIP ID:	**GRT0004**	Title: Replacement Bus		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339				288		FTA 5339	**288**
RSTP	448					RSTP	**-**
State	112			36		State	**36**
Local				36		Local	**36**
Year Total:	**560**	**-**	**-**	**360**	**-**	***Total Funds:***	**360**
Description:	Replace STAR paratransit vehicles. Previous funding to replace one SmartWay bus.						
STIP ID:	**GRT0005**	Title: Expansion Bus		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339						FTA 5339	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GRT0006**	Title: Support Vehicles		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339			24			FTA 5339	**24**
State			3			State	**3**
Local			3			Local	**3**
Year Total:	**-**	**-**	**30**	**-**	**-**	***Total Funds:***	**30**
Description:							
STIP ID:	**GRT0007**	Title: Purchase Bus Shelters		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339			80	80	80	FTA 5339	**240**
State			10	10	10	State	**30**
Local			10	10	10	Local	**30**
Year Total:	**-**	**-**	**100**	**100**	**100**	***Total Funds:***	**300**
Description:							
STIP ID:	**GRT0008**	Title: Rehab/Renovation of Admin/Maint Building		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339					80	FTA 5339	**80**
State					10	State	**10**
Local					10	Local	**10**
Year Total:	**-**	**-**	**-**	**-**	**100**	***Total Funds:***	**100**
Description:							

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ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GRT0009**	Title: New Const./Renovation of Downtown Roanoke Multimodal Transfer Facility		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339						FTA 5339	-
RSTP	240					RSTP	-
State	60					State	-
Local						Local	-
Year Total:	**300**	-	-	-	-	***Total Funds:***	-
Description:	Previous funding for Amtrak Station/Bus Transfer Facility Study.						
STIP ID:	**GRT0010**	Title: ADP Hardware		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339			72			FTA 5339	**72**
State			9			State	**9**
Local			9			Local	**9**
Year Total:	-	-	**90**	-	-	***Total Funds:***	**90**
Description:							
STIP ID:	**GRT0011**	Title: ADP Software		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339			16			FTA 5339	**16**
State			2			State	**2**
Local			2			Local	**2**
Year Total:	-	-	**20**	-	-	***Total Funds:***	**20**
Description:							
STIP ID:	**GRT0012**	Title: Shop Equipment		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339			10	24	16	FTA 5339	**50**
State			1	3	2	State	**6**
Local			1	3	2	Local	**6**
Year Total:	-	-	**12**	**30**	**20**	***Total Funds:***	**62**
Description:							
STIP ID:	**GRT0013**	Title: Purchase Radios		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339		80				FTA 5339	**80**
State		16				State	**16**
Local		4				Local	**4**
Year Total:	-	**100**	-	-	-	***Total Funds:***	**100**
Description:							
STIP ID:	**GRT0014**	Title: Purchase Route Signage		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339				24		FTA 5339	**24**
State				3		State	**3**
Local				3		Local	**3**
Year Total:	-	-	-	**30**	-	***Total Funds:***	**30**
Description:							
STIP ID:	**RAD0001**	Title: Operating Assistance (Former JARC)		Recipient:	**RADAR - UHSTS, Inc. Roanoke County**		
JARC		208	66			JARC	**274**
State						State	-
Local		207	66			Local	**273**
Revenues		15	15			Revenues	**30**
Year Total:	-	**430**	**147**	-	-	***Total Funds:***	**577**
Description:	CORTRAN operating assistance						
STIP ID:	**RAD0002**	Title: Operating Assistance (Former New Freedom Program)		Recipient:	**RADAR - UHSTS, Inc. Roanoke County**		
FTA 5310		85	85	85	85	FTA 5310	**340**
State		68	68	68	68	State	**272**
Local		17	17	17	17	Local	**68**
Revenues		9	9	9	9	Revenues	**36**
Year Total:	-	**179**	**179**	**179**	**179**	***Total Funds:***	**716**
Description:	STAR (Valley Metro), CORTRAN (Roanoke County) operating assistance and Local Office on Aging taxi voucher assistance						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID: **RAD0003**	Title: Paratransit Vehicles			Recipient: **RADAR - UHSTS, Inc. Roanoke County**			
FTA 5310		104	104	104	104	FTA 5310	**416**
State						State	**-**
Local		26	26	26	26	Local	**104**
Year Total:	**-**	**130**	**130**	**130**	**130**	***Total Funds:***	**520**
Description:	Replacement vehicles (2) per year.						

Greater Roanoke Transit Company	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,498	2,498	2,498	2,498	FTA 5307	9,992
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	348	348	348	348	FTA 5311	1,392
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	80	202	416	176	FTA 5339	874
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	172	1,913	1,922	1,949	1,919	State	7,703
Local	-	2,513	2,534	2,561	2,531	Local	10,139
Revenues	-	2,373	2,373	2,373	2,373	Revenues	9,492
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	688	-	-	-	-	RSTP	-
Totals	860	9,725	9,877	10,145	9,845		39,592

RADAR - UHSTS, Inc. Roanoke County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	189	189	189	189	FTA 5310	756
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	208	66	-	-	JARC	274
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	68	68	68	68	State	272
Local	-	250	109	43	43	Local	445
Revenues	-	24	24	9	9	Revenues	66
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	739	456	309	309		1,813

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
Roanoke Valley MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,498	2,498	2,498	2,498	FTA 5307	9,992
FTA 5310	-	189	189	189	189	FTA 5310	756
FTA 5311	-	348	348	348	348	FTA 5311	1,392
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	80	202	416	176	FTA 5339	874
JARC	-	208	66	-	-	JARC	274
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	172	1,981	1,990	2,017	1,987	State	7,975
Local	-	2,763	2,643	2,604	2,574	Local	10,584
Revenues	-	2,397	2,397	2,382	2,382	Revenues	9,558
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	688	-	-	-	-	RSTP	-
Totals	860	10,464	10,333	10,454	10,154		41,405

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**VRT0001**	Title: Operating Assistance		Recipient:	**Central Shenandoah PDC**		
FTA 5307		733	733	733	733	FTA 5307	**2,932**
FTA 5311						FTA 5311	**-**
State		238	238	238	238	State	**952**
Local		194	194	194	194	Local	**776**
Revenues		45	45	45	45	Revenues	**180**
Year Total:	**-**	**1,210**	**1,210**	**1,210**	**1,210**	***Total Funds:***	**4,840**
Description:							
STIP ID:	**VRT0002**	Title: Replacement Rolling Stock		Recipient:	**Central Shenandoah PDC**		
FTA 5307		272	207		341	FTA 5307	**820**
State		54	42		68	State	**164**
Local		14	10		17	Local	**41**
Year Total:	**-**	**340**	**259**	**-**	**426**	***Total Funds:***	**1,025**
Description:							
STIP ID:	**VRT0003**	Title: Support Vehicles		Recipient:	**Central Shenandoah PDC**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**VRT0004**	Title: Purchase Spare Parts, ACM Items		Recipient:	**Central Shenandoah PDC**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**VRT0005**	Title: Purchase ADP Hardware		Recipient:	**Central Shenandoah PDC**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**VRT0006**	Title: Purchase Shop Equipment		Recipient:	**Central Shenandoah PDC**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**VRT0007**	Title: Purchase Route Signage		Recipient:	**Central Shenandoah PDC**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**VCSB001**	Title: Paratransit Vans		Recipient:	**Valley Community Services Board**		
FTA 5310		42	44	72	96	FTA 5310	**254**
State						State	**-**
Local	-	10	11	18	24	Local	**63**
Year Total:	**-**	**52**	**55**	**90**	**120**	***Total Funds:***	**317**
Description:							

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Central Shenandoah PDC	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,005	940	733	1,074	FTA 5307	3,752
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	292	280	238	306	State	1,116
Local	-	208	204	194	211	Local	817
Revenues	-	45	45	45	45	Revenues	180
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	1,550	1,469	1,210	1,636		5,865

Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	42	44	72	96	FTA 5310	254
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	10	11	18	24	Local	63
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	52	55	90	120		317

Staunton MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,005	940	733	1,074	FTA 5307	3,752
FTA 5310	-	42	44	72	96	FTA 5310	254
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	292	280	238	306	State	1,116
Local	-	218	215	212	235	Local	880
Revenues	-	45	45	45	45	Revenues	180
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	1,602	1,524	1,300	1,756		6,182

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TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**PAT0001**	Title: Operating Assistance		Recipient:	**Petersburg Area Transit**		
FTA 5307		700	700	700	700	FTA 5307	**2,800**
State		639	639	639	639	State	**2,556**
Local		1,060	1,060	1,060	1,060	Local	**4,240**
Revenues		394	394	394	394	Revenues	**1,576**
Year Total:	-	**2,793**	**2,793**	**2,793**	**2,793**	***Total Funds:***	**11,172**
Description:							
STIP ID:	**PAT0002**	Title: Acquire Mobile Fare Collection Equipment		Recipient:	**Petersburg Area Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	-	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**PAT0003**	Title: 1% Security Expenditures		Recipient:	**Petersburg Area Transit**		
FTA 5307		46				FTA 5307	**46**
State						State	**-**
Local		9				Local	**9**
Year Total:	-	**55**	**-**	**-**	**-**	***Total Funds:***	**55**
Description:							
STIP ID:	**PAT0004**	Title: Other Capital Projects		Recipient:	**Petersburg Area Transit**		
FTA 5307			16	16	16	FTA 5307	**48**
State			2	2	2	State	**6**
Local			2	2	2	Local	**6**
Year Total:	-	**-**	**20**	**20**	**20**	***Total Funds:***	**60**
Description:							
STIP ID:	**PAT0005**	Title: Improve Phone System		Recipient:	**Petersburg Area Transit**		
FTA 5307		16				FTA 5307	**16**
State		3				State	**3**
Local		1				Local	**1**
Year Total:	-	**20**	**-**	**-**	**-**	***Total Funds:***	**20**
Description:							
STIP ID:	**PAT0007**	Title: Technology Introduction		Recipient:	**Petersburg Area Transit**		
FTA 5307		125	80			FTA 5307	**205**
State			10			State	**10**
Local		25	10			Local	**35**
Year Total:	-	**150**	**100**	**-**	**-**	***Total Funds:***	**250**
Description:							
STIP ID:	**PAT0009**	Title: Shop Equipment		Recipient:	**Petersburg Area Transit**		
FTA 5307		60				FTA 5307	**60**
State		12				State	**12**
Local		3				Local	**3**
Year Total:	-	**75**	**-**	**-**	**-**	***Total Funds:***	**75**
Description:							
STIP ID:	**PAT0010**	Title: 1% Transit Enhancements		Recipient:	**Petersburg Area Transit**		
FTA 5307		28				FTA 5307	**28**
State						State	**-**
Local		6				Local	**6**
Year Total:	-	**34**	**-**	**-**	**-**	***Total Funds:***	**34**
Description:							
STIP ID:	**PAT0012**	Title: Transit Enhancements		Recipient:	**Petersburg Area Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	-	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**PAT0013**	Title: Replacement Rolling Stock		Recipient:	**Petersburg Area Transit**		
FTA 5307		136	80	56		FTA 5307	**272**
State		27	10	7		State	**44**
Local		7	10	7		Local	**24**
Year Total:	**-**	**170**	**100**	**70**	**-**	***Total Funds:***	**340**
Description:							

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TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**PAT0018**	Title: Misc Support Equipment		Recipient:	**Petersburg Area Transit**		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**PAT0029**	Title: Rehab/Renovate Bus Maintenance Facility		Recipient:	**Petersburg Area Transit**		
FTA 5339		260	132	132	132	FTA 5339	**656**
State			26	26	26	State	**78**
Local		52	5	5	5	Local	**67**
Year Total:	-	**312**	**163**	**163**	**163**	***Total Funds:***	**801**
Description:							
STIP ID:	**PAT0030**	Title: Rehab/Renovate Bus Maintenance		Recipient:	**Petersburg Area Transit**		
FTA 5307		40				FTA 5307	**40**
State						State	-
Local		8				Local	**8**
Year Total:	-	**48**	-	-	-	***Total Funds:***	**48**
Description:							
STIP ID:	**PAT0031**	Title: Renovation of Admin Building		Recipient:	**Petersburg Area Transit**		
FTA 5307		400				FTA 5307	**400**
State		80				State	**80**
Local		20				Local	**20**
Year Total:	-	**500**	-	-	-	***Total Funds:***	**500**
Description:							
STIP ID:	**PAT0032**	Title: Expansion Rolling Stock		Recipient:	**Petersburg Area Transit**		
FTA 5307		180				FTA 5307	**180**
State		24				State	**24**
Local		6				Local	**6**
Year Total:	-	**210**	-		-	***Total Funds:***	**210**
Description:							
STIP ID:	**PAT0033**	Title: ADP Hardware		Recipient:	**Petersburg Area Transit**		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**PAT0034**	Title: Support Vehicles		Recipient:	**Petersburg Area Transit**		
FTA 5307			20		80	FTA 5307	**100**
State			3		10	State	**13**
Local			2		10	Local	**12**
Year Total:	-	-	**25**	-	**100**	***Total Funds:***	**125**
Description:							
STIP ID:	**PAT0035**	Title: Preventive Maintenance		Recipient:	**Petersburg Area Transit**		
FTA 5307		721				FTA 5307	**721**
State						State	-
Local		144				Local	**144**
Year Total:	-	**865**	-	-	-	***Total Funds:***	**865**
Description:							
STIP ID:	**HRHA001**	Title: Paratransit Vehicles		Recipient:	**Hopewell Redevelpoment and Housing Authority**		
FTA 5310						FTA 5310	-
State						State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
Petersburg Area Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,452	896	772	796	FTA 5307	4,916
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	260	132	132	132	FTA 5339	656
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	785	690	674	677	State	2,826
Local	-	1,341	1,089	1,074	1,077	Local	4,581
Revenues	-	394	394	394	394	Revenues	1,576
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	5,232	3,201	3,046	3,076		14,555
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	-	-		-
Tri-Cities MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,452	896	772	796	FTA 5307	4,916
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	260	132	132	132	FTA 5339	656
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	785	690	674	677	State	2,826
Local	-	1,341	1,089	1,074	1,077	Local	4,581
Revenues	-	394	394	394	394	Revenues	1,576
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	5,232	3,201	3,046	3,076		14,555

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**WIN0001**	Title: Operating Assistance		Recipient:	**Winchester Transit Service**		
FTA 5307		496	496	496	496	FTA 5307	**1,984**
State		182	182	182	182	State	**728**
Local		214	214	214	214	Local	**856**
Revenues		100	100	100	100	Revenues	**400**
Year Total:	**-**	**992**	**992**	**992**	**992**	***Total Funds:***	**3,968**
Description:							
STIP ID:	**WIN0004**	Title: Passenger Shelters (Bus Shelters		Recipient:	**Winchester Transit Service**		
FTA 5307		16		14		FTA 5307	**30**
State		3		2		State	**5**
Local		1		2		Local	**3**
Year Total:	**-**	**20**	**-**	**18**	**-**	***Total Funds:***	**38**
Description:							
STIP ID:	**WIN0005**	Title: Route Signage		Recipient:	**Winchester Transit Service**		
FTA 5307			1	3		FTA 5307	**4**
State			1	1		State	**2**
Local				1		Local	**1**
Year Total:	**-**	**-**	**2**	**5**	**-**	***Total Funds:***	**7**
Description:							
STIP ID:	**WIN0006**	Title: Shop Equipment		Recipient:	**Winchester Transit Service**		
FTA 5307			8		8	FTA 5307	**16**
State			1		1	State	**2**
Local			1		1	Local	**2**
Year Total:	**-**	**-**	**10**	**-**	**10**	***Total Funds:***	**20**
Description:							
STIP ID:	**WIN0007**	Title: Replacement Rolling Stock		Recipient:	**Winchester Transit Service**		
FTA 5307		200	320		104	FTA 5307	**624**
State		40	40		13	State	**93**
Local		10	40		13	Local	**63**
Year Total:	**-**	**250**	**400**	**-**	**130**	***Total Funds:***	**780**
Description:							
STIP ID:	**WIN0008**	Title: Surveillance / Security Equipmen		Recipient:	**Winchester Transit Service**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WIN0009**	Title: ADP Hardware		Recipient:	**Winchester Transit Service**		
FTA 5307			1	4		FTA 5307	**5**
State				1		State	**1**
Local				1		Local	**1**
Year Total:	**-**	**-**	**1**	**6**	**-**	***Total Funds:***	**7**
Description:							
STIP ID:	**WIN0010**	Title: ADP Software		Recipient:	**Winchester Transit Service**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WIN0011**	Title: Replacement Vans		Recipient:	**Winchester Transit Service**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID: **WIN0014**	Title: Expansion Rolling Stock			Recipient: **Winchester Transit Service**			
FTA 5307			180	539	192	FTA 5307	**911**
State			23	68	24	State	**115**
Local			22	68	24	Local	**114**
Year Total:	**-**	**-**	**225**	**675**	**240**	***Total Funds:***	**1,140**
Description:							
STIP ID: **WIN0015**	Title: Expansion Vans			Recipient: **Winchester Transit Service**			
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID: **WIN0016**	Title: Support Vehicles			Recipient: **Winchester Transit Service**			
FTA 5307				24		FTA 5307	**24**
State				3		State	**3**
Local				3		Local	**3**
Year Total:	**-**	**-**	**-**	**30**	**-**	***Total Funds:***	**30**
Description:							
STIP ID: **GRA0002**	Title: Paratransit Vehicles			Recipient: **Grafton, Inc.**			
FTA 5310		64	58	58	58	FTA 5310	**238**
State						State	**-**
Local		16	14	14	14	Local	**58**
Year Total:	**-**	**80**	**72**	**72**	**72**	***Total Funds:***	**296**
Description:							
STIP ID: **SAA0002**	Title: New Freedom Program			Recipient: **Shenandoah Area Agency on Aging**			
FTA 5310		-	170	170	170	FTA 5310	**510**
New Freedom		170				New Freedom	**170**
State		161	161	161	161	State	**644**
Local		9	9	9	9	Local	**36**
Revenues		12	12	12	12	Revenues	**48**
Year Total:	**-**	**352**	**352**	**352**	**352**	***Total Funds:***	**1,408**
Description:							
STIP ID: **SAA0003**	Title: Paratransit Vehicles			Recipient: **Shenandoah Area Agency on Aging**			
FTA 5310		64	144	176	176	FTA 5310	**560**
State						State	**-**
Local		16	36	44	44	Local	**140**
Year Total:	**-**	**80**	**180**	**220**	**220**	***Total Funds:***	**700**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	

WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION

Winchester Transit Service	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307		712	1,006	1,080	800	FTA 5307	3,598
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
FTA 5339		-	-	-	-	FTA 5339	-
JARC		-	-	-	-	JARC	-
New Freedom		-	-	-	-	New Freedom	-
Flexible STP		-	-	-	-	Flexible STP	-
Other Federal		-	-	-	-	Other Federal	-
State		225	247	257	220	State	949
Local		225	277	289	252	Local	1,043
Revenues		100	100	100	100	Revenues	400
Totals	-	1,262	1,630	1,726	1,372		5,990

Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	128	372	404	404	FTA 5310	1,308
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	170	-	-	-	New Freedom	170
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	161	161	161	161	State	644
Local	-	41	59	67	67	Local	234
Revenues	-	12	12	12	12	Revenues	48
Totals	-	512	604	644	644		2,404

Winchester MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	712	1,006	1,080	800	FTA 5307	3,598
FTA 5310	-	128	372	404	404	FTA 5310	1,308
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	170	-	-	-	New Freedom	170
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	386	408	418	381	State	1,593
Local	-	266	336	356	319	Local	1,277
Revenues	-	112	112	112	112	Revenues	448
Totals	-	1,774	2,234	2,370	2,016		8,394

Statewide (DRPT Recipient, Non-MPO)

		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
DRPT State Safety Oversight Program							
FTA 5329		468,606	256,294	256,294	256,294	FTA 5329	1,237,488
State		117,152	64,074	64,074	64,074	State	309,374
Local						Local	-
Revenues						Revenues	-
Year Total:		**585,758**	**320,368**	**320,368**	**320,368**	**Total Funds:**	**1,546,862**
Totals - Statewide (DRPT, Non-MPO)							
		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5329		468,606	256,294	256,294	256,294	FTA 5329	1,237,488
State		117,152	64,074	64,074	64,074	State	309,374
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Totals		585,758	320,368	320,368	320,368	***Totals***	**1,546,862**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

FY2015 - 2018

Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in $1,000)

		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
Operating-Rural							
FTA 5310		181	181	181	181	FTA 5310	724
FTA 5311		8,715	8,715	8,715	8,715	FTA 5311	34,860
New Freedom		29				New Freedom	29
State		3,426	3,426	3,426	3,426	State	13,704
Local		8,757	8,757	8,757	8,757	Local	35,028
Revenues		1,255	1,255	1,255	1,255	Revenues	5,020
Year Total:		**22,364**	**22,334**	**22,334**	**22,334**	**Total Funds:**	**89,366**
Capital-Rural							
FTA 5310		1,230	1,230	1,230	1,230	FTA 5310	4,920
FTA 5311		4,136	4,136	4,136	4,136	FTA 5311	16,544
New Freedom		-	-	-	-	New Freedom	-
State		870	870	870	870	State	3,480
Local		472	472	472	472	Local	1,888
Revenues						Revenues	-
Year Total:		**6,707**	**6,708**	**6,708**	**6,708**	**Total Funds:**	**26,831**
Totals - Rurals (Non-MPO)							
		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5310		1,411	1,411	1,411	1,411	FTA 5310	5,644
FTA 5311		12,851	12,851	12,851	12,851	FTA 5311	51,404
New Freedom		29	-	-	-	New Freedom	29
State		4,296	4,296	4,296	4,296	State	17,184
Local		9,229	9,229	9,229	9,229	Local	36,916
Revenues		1,255	1,255	1,255	1,255	Revenues	5,020
Totals		29,072	29,042	29,042	29,042	***Totals***	**116,198**

FY15 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	9 Pass. raised roof with lift	1	$ 45,000	$ 45,000	$ 9,000	$ 36,000
2	Bristol	Mount Rogers Community Services Board	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
3	Bristol	Mount Rogers Community Services Board	14 Pass. body on chassis w/ wheelchair lift	1	$ 52,000	$ 52,000	$ 10,400	$ 41,600
4	Culpeper	Rappahannock-Rapidan CSB-AAA	15 Pass. body on chassis w/ wheelchair lift	4	$ 52,000	$ 208,000	$ 41,600	$ 166,400
5	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	2	$ 45,000	$ 90,000	$ 18,000	$ 72,000
6	Culpeper	Region Ten Community Services Board	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
7	Hampton Roads	Eastern Shore Community Services Board	9 Pass. raised roof with lift	1	$ 45,000	$ 45,000	$ 9,000	$ 36,000
8	Lynchburg	Crossroads Community Services	9 Pass. raised roof with lift	1	$ 45,000	$ 45,000	$ 9,000	$ 36,000
9	Lynchburg	Crossroads Community Services	15 Pass. body on chassis w/ wheelchair lift	1	$ 52,000	$ 52,000	$ 10,400	$ 41,600
10	Richmond	Lake Country Area Agency on Aging	9 Pass. raised roof with lift	2	$ 45,000	$ 90,000	$ 18,000	$ 72,000
11	Salem	Adult Day Care Of Martinsville And Henry County	15 Pass. body on chassis w/ wheelchair lift	1	$ 52,000	$ 52,000	$ 10,400	$ 41,600
12	Salem	Giles Health & Family Center	15 Pass. body on chassis w/ wheelchair lift	1	$ 52,000	$ 52,000	$ 10,400	$ 41,600
13	Salem	NRV Senior Services	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
14	Salem	NRV Senior Services	9 Pass. raised roof with lift	2	$ 45,000	$ 90,000	$ 18,000	$ 72,000
15	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	$ 45,000	$ 90,000	$ 18,000	$ 72,000
16	Salem	Southern Area Agency on Aging	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
17	Staunton	Alleghany Highlands Community Services	14 Pass. body on chassis w/ wheelchair lift	1	$ 52,000	$ 52,000	$ 10,400	$ 41,600
18	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. raised roof with lift	1	$ 45,000	$ 45,000	$ 9,000	$ 36,000
19	Staunton	Shen-Paco Industries, Inc.	15 Pass. body on chassis w/ wheelchair lift	2	$ 52,000	$ 104,000	$ 20,800	$ 83,200
					$ 884,000	**$ 1,272,000**	**$ 254,400**	**$ 1,017,600**

FY15 FTA Section 5311 (Non-MPO)

#	District	Recipient	FTA 5311 Operating Funds (50%)	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total
1	Bristol	AASC / Four County Transit	$ 893,521	$ 310,214	$ 893,521	$ 27,500	$ 681,866	$ 136,373	$ 34,093	$ 2,977,088
2	Bristol	District Three Public Transit	$ 882,467	$ 332,638	$ 882,467	$ 131,000	$ 127,040	$ 25,408	$ 6,352	$ 2,387,372
3	Bristol	Mountain Empire Older Citizens, Inc.	$ 822,158	$ 286,217	$ 822,158	$ 45,000	$ 361,117	$ 72,223	$ 18,056	$ 2,426,929
4	Bristol	Town of Bluefield-Graham Transit	$ 137,970	$ 51,885	$ 137,970	$ 8,000	$ 38,720	$ 7,744	$ 1,936	$ 384,225
5	Culpeper	Greene County Transit, Inc.	$ 349,584	$ 128,244	$ 349,584	$ 50,000	$ 82,400	$ 16,480	$ 4,120	$ 980,412
6	Culpeper	Virginia Regional Transit - Culpeper CTB Distr	$ 751,608	$ 286,725	$ 751,608	$ 38,500	$ 362,152	$ 72,430	$ 18,108	$ 2,281,131
7	Fredericksbur	Bay Aging - Middle Pen/NNeck/Colonial Beac	$ 1,154,280	$ 431,909	$ 1,154,280	$ 200,000	$ 985,031	$ 197,005	$ 49,253	$ 4,171,758
8	Fredericksbur	FRED - Caroline County	$ 152,438	$ 52,797	$ 152,438	$ 9,637				$ 367,310
9	Hampton Roa	STAR Transit	$ 317,277	$ 88,198	$ 317,277	$ 40,000	$ 25,800	$ 5,160	$ 1,290	$ 795,002
10	Hampton Roa	Town of Chincoteague	$ 36,575	$ 15,267	$ 36,575	$ 7,000				$ 95,417
11	Lynchburg	Blackstone Area Bus / Piedmont Area Transit	$ 65,700	$ 21,284	$ 65,700	$ 5,000	$ 56,000	$ 11,200	$ 2,800	$ 227,684
12	Lynchburg	Danville Transit System	$ 668,430	$ 293,995	$ 668,430	$ 324,800	$ 504,314	$ 100,863	$ 25,216	$ 2,586,048
13	Lynchburg	Farmville Area Bus	$ 332,898	$ 130,354	$ 332,898	$ 10,500				$ 806,650
14	Lynchburg	JAUNT Buckingham	$ 56,650	$ 25,526	$ 56,650	$ 58,800				$ 197,626
15	Lynchburg	Lake Area Bus/Halifax Area Rural Transit	$ 40,269	$ 12,064	$ 40,269	$ 8,429	$ 39,200	$ 7,840	$ 1,960	$ 150,031
16	Lynchburg	Town of Altavista	$ 45,425	$ 16,820	$ 45,425	$ 5,200	$ 22,400	$ 4,480	$ 1,120	$ 140,870
17	Northern Virgi	Virginia Regional Transit - Loudoun NoVA CT	$ 450,419	$ 184,936	$ 450,419	$ 40,000	$ 182,876	$ 36,575	$ 9,144	$ 1,354,369
18	Richmond	Bay Aging/New Kent/Charles City	$ 188,515	$ 69,525	$ 188,515	$ 17,000	$ 54,620	$ 10,924	$ 2,731	$ 531,830
19	Richmond	Blackstone Area Bus / Dinwiddie County	$ 37,125	$ 11,957	$ 37,125	$ 3,000				$ 89,207
20	Richmond	Blackstone Area Bus / Town & County Trans	$ 29,350	$ 9,668	$ 29,350	$ 3,500				$ 71,868
21	Richmond	Blackstone Area Bus / Brunswick Express	$ 20,400	$ 5,583	$ 20,400	$ 1,500				$ 47,883
22	Richmond	Lake Country Area Agency on Aging	$ 35,568	$ 11,124	$ 35,568	$ 8,494	$ 39,200	$ 7,840	$ 1,960	$ 139,754
23	Richmond	Blackstone Area Bus System / Town of Black	$ 89,650	$ 26,646	$ 89,650	$ 15,000				$ 220,946
24	Salem	NRV Senior Services / Pulaski Area Transit	$ 237,162	$ 84,966	$ 237,162	$ 77,000	$ 232,080	$ 46,416	$ 11,604	$ 926,390
25	Salem	RADAR / Roanoke	$ 122,914	$ 45,176	$ 122,914	$ 13,000	$ 314,800	$ 62,960	$ 15,740	$ 697,504
26	Salem	RADAR / Martinsville/Henry County	$ 106,371	$ 42,328	$ 106,371	$ 14,000				$ 269,070
27	Staunton	RADAR / Covington & Clifton Forge	$ 129,569	$ 48,345	$ 129,569	$ 9,000				$ 316,483
28	Staunton	RADAR-Rockbridge	$ 124,103	$ 47,379	$ 124,103	$ 13,000				$ 308,585
29	Staunton	Virginia Regional Transit - Staunton CTB Distr	$ 436,723	$ 186,078	$ 436,723	$ 21,031	$ 26,000	$ 5,200	$ 1,300	$ 1,113,055
			$ 8,715,119	$ 3,257,848	$ 8,715,119	$ 1,204,891	$ 4,135,616	$ 827,121	$ 206,783	$ 27,062,497

FY15 FTA Other (Non-MPO)

#	District	Recipient	Total Cost	Revenues	State Paratransit Program Funds	Local Funds Required	FTA 5310	New Freedom (carryover)
1	Culpeper	Rappahannock-Rapidan PDC	$ 94,806	$ 3,600	$ 36,482	$ 9,121	$ 45,603	$ -
2	Culpeper	Rappahannock-Rapidan PDC	$ 77,935	$ -	$ 12,470	$ 3,117	$ 62,348	$ -
3	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	$ 152,600	$ 1,960	$ 60,256	$ 15,064	$ 45,881	$ 29,439
4	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	$ 61,600	$ -	$ 9,856	$ 2,464	$ 49,280	$ -
5	Lynchburg	Danville Transit System	$ 153,860	$ 36,000	$ 47,144	$ 11,786	$ 58,930	$ -
6	Salem	Pulaski Area Transit	$ 20,900	$ -	$ 8,360	$ 2,090	$ 10,450	$ -
7	Salem	Pulaski Area Transit	$ 61,450	$ -	$ 9,832	$ 2,458	$ 49,160	$ -
8	Salem	Southern Area Agency on Aging	$ 29,295	$ 3,285	$ 10,404	$ 2,601	$ 13,005	$ -
9	Salem	Southern Area Agency on Aging	$ 64,587	$ -	$ 10,333	$ 2,584	$ 51,670	$ -
10	Staunton	Rockbridge Area Transportation System Inc.	$ 20,000	$ 5,000	$ 6,000	$ 1,500	$ 7,500	$ -
			$ 737,033	$ 49,845	$ 211,137	$ 52,785	$ 393,827	$ 29,439
		Operating Total	$ 471,461	$ 49,845	$ 168,646	$ 42,162	$ 181,369	$ 29,439
		Capital Total	$ 265,572	$ -	$ 42,491	$ 10,623	$ 212,458	$ -