

Project Number: \_\_\_\_\_ UPC: \_\_\_\_\_

Locality: \_\_\_\_\_

Project Narrative	
Scope:	
From:	
To:	
Locality Project Manager Contact info:	
Department Project Coordinator Contact Info:	

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$0	\$0	\$0	\$0
Estimated VDOT Project Expenses	\$0	\$0	\$0	\$0
Estimated Total Project Costs	\$2,030,752	\$2,886,221	\$0	\$4,916,973

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type <i>(Choose from drop down box)</i>	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$0		2% paid to locality			
Pre UCI	\$32,323	Urban		\$0	\$32,323	
UCI				\$0	\$0	
<b>Total PE</b>	\$32,323			\$0	\$32,323	\$32,323
Right of Way & Utilities	\$1,448,314	Urban	20%	\$289,663	\$1,158,651	
UCI	\$1,437,907	Local Funds	100%	\$1,437,907	\$0	
<b>Total RW</b>	\$2,886,221			\$1,727,570	\$1,158,651	\$1,158,651
Construction				\$0	\$0	
UCI (non-federal)				\$0	\$0	
<b>Total CN</b>	\$0			\$0	\$0	\$0
<b>Total Estimated Cost</b>	\$2,918,544			\$1,727,570	\$1,190,974	\$1,190,974

<b>Total Maximum Reimbursement by VDOT to Locality</b>	\$1,190,974
<b>Amount paid to locality Pre-UCI</b>	\$32,323
<b>Amount to be paid to locality Post-UCI</b>	\$1,158,651

Project Financing						
Pre-UCI		Post UCI				Total
Urban	Local Match	Federal 80%	Quarterly Payments	Local Funds		Aggregate Allocations (A+B+C+D+E+F)
\$23,713	\$8,610	\$1,158,651	\$3,340,364	\$556,884		\$5,088,222

Program and project Specific Funding Requirements			
• The total expenditures prior to UCI participation is	\$32,323		
• The total expenditures as of 9/12/2012 is	\$ 883,064		
• This is a limited funds project. The locality shall be responsible for any additional funding in excess of		\$1,190,974	
• The total project Balance is	\$ 307,910	as of	9/12/2012