



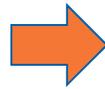
**Draft FY 2016-2021
Six-Year Improvement Program
UCI Annual Meeting**

Agenda

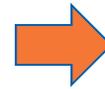
- **Welcome and Introductions**
- **Transportation Changes**
- **Draft Fiscal Year 2016-2021 Six Year Improvement Program (SYIP)**
- **We want to hear from you**

Life Cycle of a Candidate Project

How it's planned.



How it's scored.



How it's funded.



How it's planned.

VTrans2040

- **VTRANS 2040 serves two functions, and produces two independent, but connected documents.**
 - **The VTRANS 2040 Vision document will outline the policy vision for Virginia's transportation system over the next 25 years.**
 - **The VTRANS 2040 Multimodal Transportation Plan (VMTP) will serve as the guiding document for Virginia's transportation agency business plans and statewide transportation funding programs until the next update in five years.**
- **The VMTP will identify future needs for all modes travel across the Commonwealth.**
- **The policy and recommendations of the plan will focus on corridors of statewide significance, identified regional networks, and local designated growth areas.**



How it's scored.

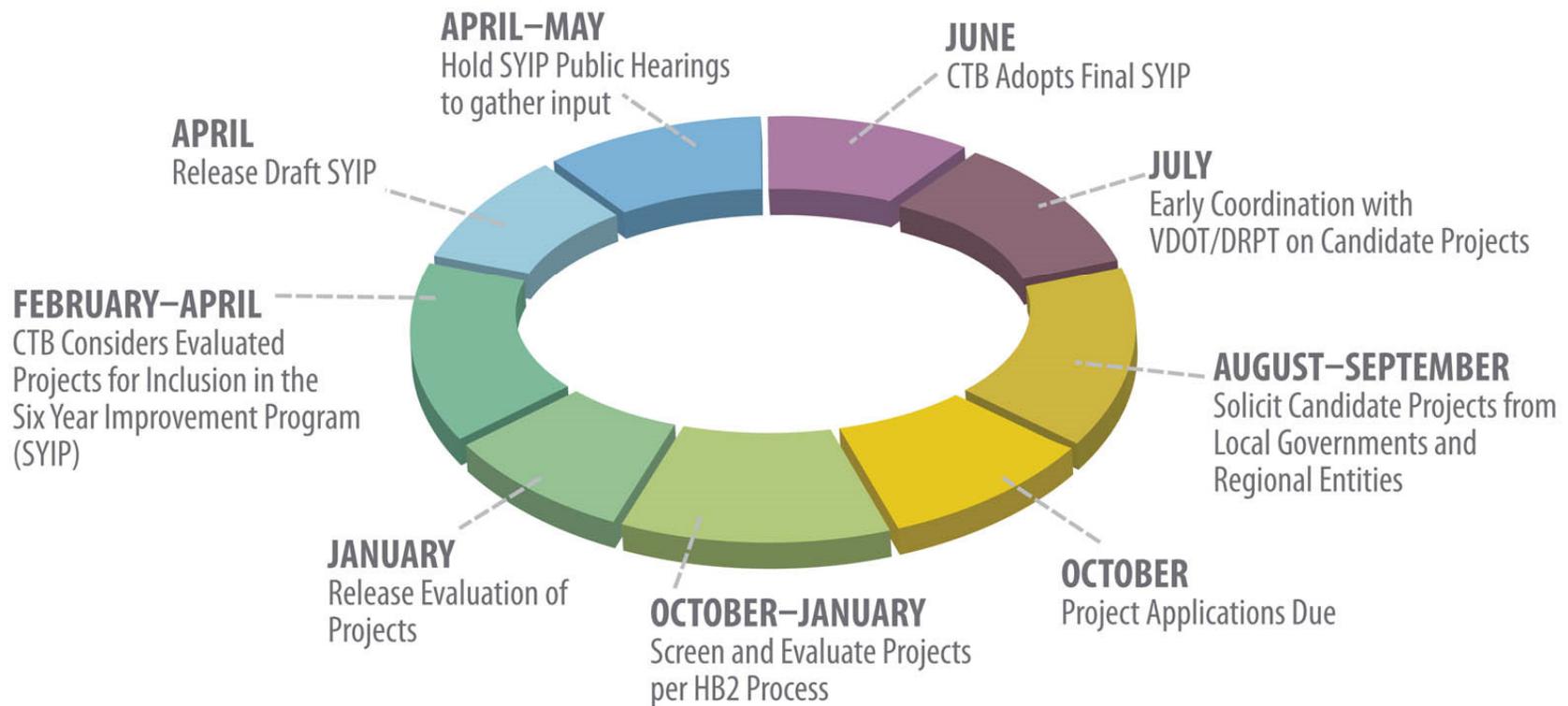
HB 2

- **House Bill 2 (HB 2) is a new state law that requires the implementation of a process for prioritizing projects**
 - **Some types of projects and funding are exempt from HB 2**
- **The process of scoring includes 5 factors**
 1. **Congestion Mitigation**
 2. **Economic Development**
 3. **Accessibility**
 4. **Safety**
 5. **Environmental Quality**
 - **A Land Use factor is required for areas over 200k in population**
- **Score will be based on various weighting frameworks**
- **HB 2 Implementation Policy Guide issued in March**
- **Revised process to be presented to CTB in May and final to be adopted by CTB in June**



Draft HB 2 Process - Timeline for implementation

Anticipated HB2 Yearly Cycle



How it's funded.

HB 1887

- **HB 1887 removes the 40-30-30 formula put in place in by the 1986 Special Session legislation**
- **New construction formula established, effective FY 2021:**
 - **State of Good Repair – 45 percent**
 - **High-Priority Projects Program* – 27.5 percent**
 - **Highway Construction District Grant Programs* – 27.5 percent**
- **In the interim, funds not programmed to projects are to be distributed 50/50 to the High-Priority Projects Program and Highway Construction District Grant Programs**

*(to be programmed according to HB 2 in FY17)

Draft FY 2016-2021 SYIP

Draft FY 2016-2021	
Highway Construction	\$9.5 billion
Rail & Public Transp.	\$3.4 billion
Total SYIP*	\$12.9 billion

*(excludes debt service)

- **Continue to transition to HB 2 and HB 1887, not adding new projects that are subject to prioritization**
- **Focus on deficient bridges and pavements and funding deficits on underway project phases**

Funds Available for HB 2

(in millions)

HB 1887 Grant Programs	Percentage	6-Year Total
District Grant Program		
Bristol	7.0%	\$27.7
Culpeper	6.2%	24.4
Fredericksburg	6.9%	26.9
Hampton Roads	20.2%	79.2
Lynchburg	7.1%	28.0
Northern Virginia	20.7%	81.4
Richmond	14.4%	56.7
Salem	9.6%	37.7
Staunton	7.8%	30.6
High Priority Projects Program (Statewide)		392.6
Total	100.0%	\$785.2

Funds Available for State of Good Repair

(in millions)

District	Percentage	6-Year Total
Bristol	11.7%	\$40.1
Culpeper	6.0%	20.5
Fredericksburg	12.1%	41.4
Hampton Roads	14.8%	50.6
Lynchburg	7.6%	26.0
Northern Virginia	10.6%	36.1
Richmond	17.4%	59.7
Salem	12.1%	41.4
Staunton	7.9%	26.9
Total	100.0%	\$342.7

We want to hear from you!

There are many ways to provide feedback:

- Tonight you may speak to the panel and your comments will be recorded.
- Use the paper comment forms at the meetings
- On-line at <http://www.vdot.virginia.gov/projects/syp-default.asp>
- Email: six-yearprogram@vdot.virginia.gov or drptpr@drpt.virginia.gov

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