



UCI Workshop

Revenue Sharing/TAP Update

May 25, 2016

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Local Assistance Division

FY17 Revenue Sharing Program Update

- \$200M - Maximum allocation CTB may make to the Program annually
- \$10M - Maximum application amount per locality
 - **Up to \$5M of the Locality's application can be designated for maintenance projects**
- **Priority Selection**
 - **#1 - Construction projects that have previously received Revenue Sharing funding**
 - **#2 - Construction projects that meet a transportation need identified on the Statewide Transportation Plan or projects that will be accelerated in a locality's capital plan**
 - **#3 - Projects that address deficient pavement resurfacing and bridge rehabilitation**

FY17 Revenue Sharing Program Update

- **FY17 Formal Application Process**
 - **Call for applications – August 3, 2015**
 - **Application deadline – October 30, 2015**
 - **91 Localities submitted applications**
 - **10 localities requested maximum \$10M**
 - **Total requests – \$214.6M**
 - **Priority 1 requests: \$ 92.3M**
 - **Priority 2 requests: \$103.9M**
 - **Priority 3 requests: \$ 16.6M**
 - **All other CN and MN Requests: \$ 1.8M**

FY17 Revenue Sharing Program Update

District Breakdown of Requests

DISTRICT	# Localities	Total Request
Bristol	13	\$9,065,558
Culpeper	5	\$4,236,850
Fredericksburg *	5	\$17,619,922
Hampton Roads *	13	\$40,104,664
Lynchburg	6	\$15,879,983
Northern Virginia *	13	\$49,148,077
Richmond *	12	\$30,360,570
Salem *	12	\$20,616,491
Staunton	12	\$27,596,718
TOTALS	91	\$214,628,833

* Indicates District has localities applying for \$10M

FY17 Revenue Sharing Program Update

TOTAL PROGRAM VALUE

Priority	FY17 State Match Requested	FY17 State Match Recommended	FY17 Local Match Required	Previous and Other Funding	Total Value
1st Priority	\$92,278,626	\$92,278,626	\$92,278,626	\$578,475,126	\$763,032,378
2nd Priority	\$103,982,257	\$80,381,312	\$80,381,312	\$497,020,173	\$657,782,797
3rd Priority	\$16,563,450	\$0	\$0	\$0	\$0
All Others	\$1,804,500	\$0	\$0	\$0	\$0
TOTALS	\$214,628,833	\$172,659,938	\$172,659,938	\$1,075,495,299	\$1,420,815,175

FY17 Revenue Sharing Program Recommendation

- Total Requests: \$214.6M
- Budget for FY17 Revenue Sharing: \$150M
- Funds Previously De-allocated by CTB: \$4.5M
- Additional Funds Anticipated to be Released by Localities: \$18.2M
- Total Available for FY17 Requests: \$172.7M
- Funds 224 projects
 - **All requests meeting first priority criteria fully funded**
 - **All requests meeting second priority criteria funded up to first \$1M per locality and pro-rated at 61.5% for requests over \$1M**
 - **No funding available for third priority or other requests**



UCI and Revenue Sharing

Locality	\$ Value Applied	\$Value Received	#Projects Funded
Blacksburg	\$1,470,603	\$1,089,576	8
Bridgewater	\$350,000	\$0	0
Charlottesville	\$295,000	\$295,000	3
Chesapeake	\$10,000,000	\$3,983,753	1
Colonial Heights	\$327,500	\$327,500	1
Danville	\$1,300,000	\$1,184,562	4
Hampton	\$1,375,000	\$1,375,000	2
Harrisonburg	\$6,050,000	\$3,076,612	3
Lynchburg	\$10,000,000	\$8,280,431	4
Newport News	\$10,000,000	\$8,662,844	7
Purcellville	\$681,645	\$681,645	3
Richmond (City)	\$10,000,000	\$6,162,095	13
Suffolk	\$1,265,000	\$1,265,000	5
Virginia Beach	\$10,000,000	\$10,000,000	2
TOTALS	\$63,114,748	\$46,384,018	56 PROJECTS
	29% of total project allocations	27% of total project allocations	20% of total projects funded

FY17 Revenue Sharing Program Next Steps

- **June 2016 - FY 2017 Program Approval by CTB**
 - **Communicate Selections to Localities**
- **July 2016 - Update *Revenue Sharing Program Guidelines* if Necessary**
- **August 2016 - Initiate Application Process**
 - **E-mail to localities with invitation for applications**
- **October 31, 2016 – Application Deadline using on-line Portal Application**
- **January 2017**
 - **Present list of projects for de-allocation to CTB**
 - **Initial summary of applications presented**

FY17 Application Summary

Transportation Alternatives (TA)

Surface Transportation Block Grant Program (STBG) Set-aside

Received November 1, 2015

91 Applications requesting ~ \$37.7M

Anticipated allocations FY17 ~ \$ 21.5M

Allocation Distribution

MPO/TMA Areas	\$ 6.5M
District Members	\$ 9M (\$1,000,000/ea.)
At-Large Members/Secretary	\$6.0M (\$4.3M population and \$1.7M Statewide)
Total	\$ 21.5M

FY17 Transportation Alternatives Program Allocation Update

- **91 Applications received**
- **55 requests recommended for full funding**
- **6 requests recommended for partial funding**
- **In addition 3 requests funded with Open Container funds**
- **27 requests not recommended for funding**

Open Container Funding

- **Secretary's Office Requested allocation of Open Container funding to support Bicycle/Multi-use Path/Trail Projects**
 - **Allocation must be obligated federal fiscal year 2016 (by September 30, 2016)**

Projects Selected:

- **Jackson River Trail* – Allegheny County**
- **Pine Chapel Road – Hampton**
- **Belmont Ferry Farm Trail – Fredericksburg**
- ***Funding released “old” Transportation Enhancement Funds which were allocated to Crozet Tunnel Project by CTB**

Next Steps

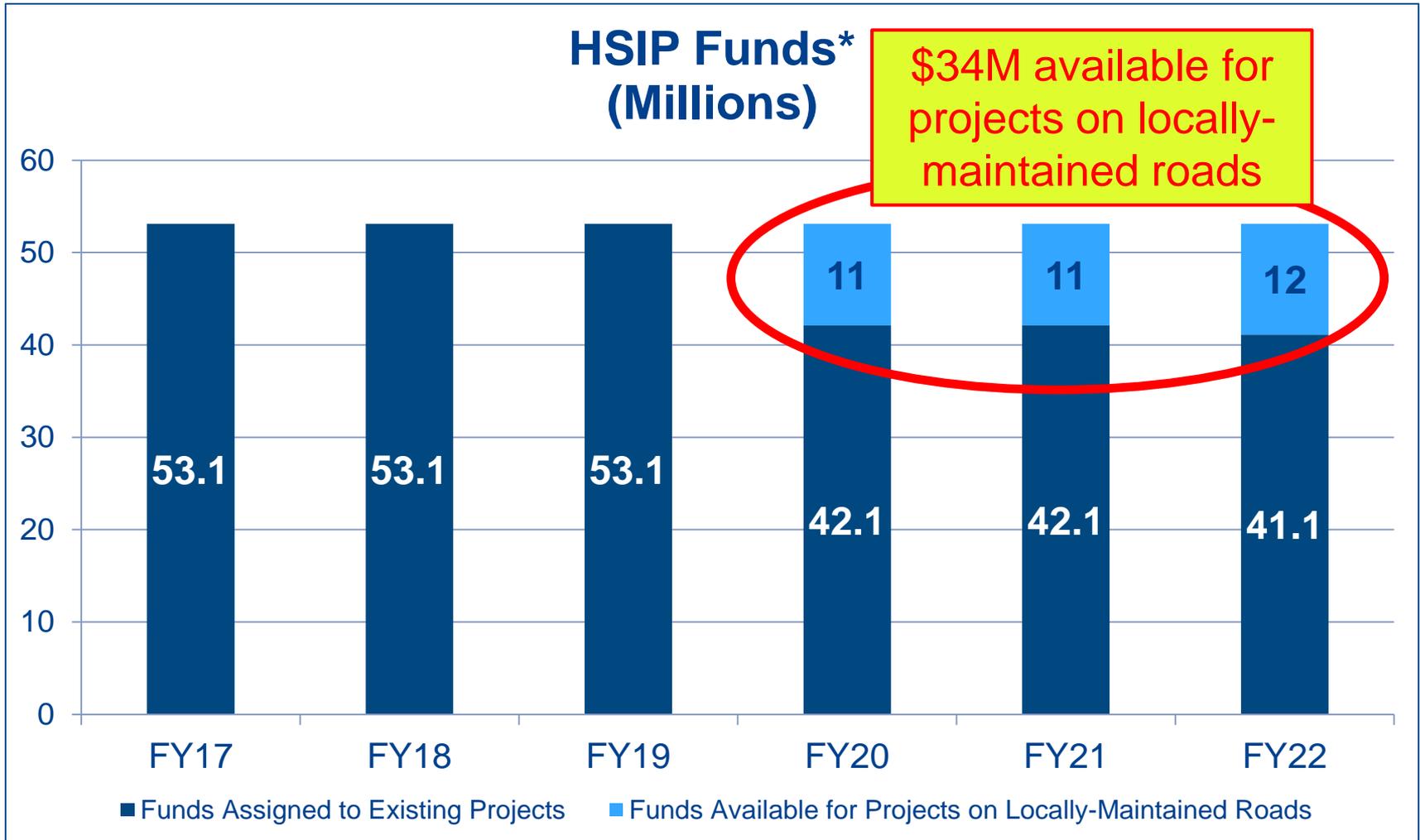
- June 2016 - FY 2017 Program Approval by CTB
 - Communicate Selections to Localities
- July/August – Applicant Workshops for next cycle
 - E-mail invitation for applications
- November 1 – Application Deadline; On-line Application Portal
- February 2017
 - Present list of potential projects for selection to CTB and MPOs

Highway Safety Improvement Program Update

for

Locally-Administered Safety Projects on Locally-Maintained Roads

Highway Safety Program FY 2017-2022 SYIP Update



* Funding levels based on 05/06/2016 estimate from Infrastructure Investment Division

HSIP Projects on Locally-Maintained Roads

- VDOT resumed funding for new local safety projects in FY 2017 after several years of no funding.
- \$15.5M of New local safety projects funded through FY 2019
Highlights:
 - Ped Improvements at Signalized Intersections (\$5.5M)
 - Flashing Yellow Arrows (\$2M)
 - ❖ Danville, Chesapeake, Portsmouth, Suffolk, Virginia Beach, Hampton, Roanoke
 - Road Diets (\$2.7M)
 - ❖ Richmond, Culpeper
- A total of **\$34Million is available** for new safety projects on locally-maintained roads in FY2020-2022.

Locally Administered Safety Project Criteria

In order to be allocated funds for new safety projects, a locality must meet the following criteria:

Project Quantity Criteria

- No more than \$5 million in active safety projects at any time
- No more than 5 active safety-funded projects

Project Delivery Criteria

- > 70% of active safety funds must be authorized for CN to receive new funds
- If no expenditures on active projects within 12 months, not eligible for new funds

Project Schedule Expectations

- Projects with no R/W phase must be authorized for CN in 18 months
- Projects with a R/W phase must be authorized for CN within 30 months
- Project closeout required within 6 months of project completion

LAP Safety Project Submittal Process

Localities may submit up to **three proposals** for safety projects with cumulative value of safety funds requested equaling **no more than \$5 million**.

Project Submittal Deadline: **August 1st, 2016**

Submit projects to VDOT Local Liaison for your District

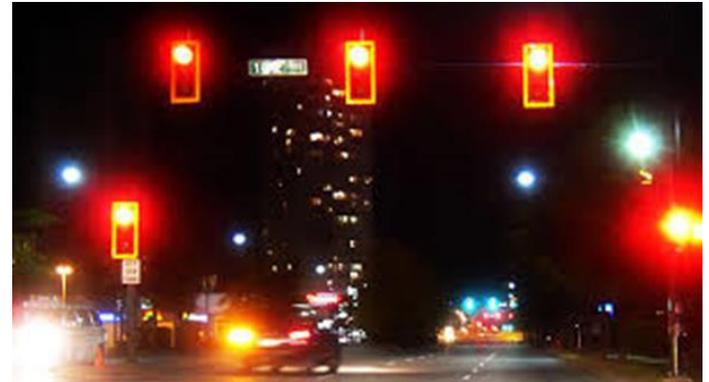
VDOT District Offices will review and prioritize local proposals received and submit to COTED for funding safety funding consideration by November 1st

VDOT Districts and Localities will be notified which projects will be funded based on this Fall's submittals in early 2017.

HSIP Successful Project Types

Projects that reduce the most injury crashes given the investment of funds. Some good project types include...

- Flashing Yellow Arrows
- High-Visibility Signal Backplates
- High-Visibility Crosswalks
- Road Diets
- Curve Signage/Delineation



	<p>Steady Red Arrow Drivers turning left must stop and wait (except where permitted by law).</p>
	<p>Steady Yellow Arrow Stop, if you can do so safely.</p>
	<p>Flashing Yellow Arrow Proceed with left turn after yielding to oncoming traffic and pedestrians.</p>
	<p>Steady Green Arrow Proceed with left turn.</p>



Questions?

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