

A Partnership With:



Introduction

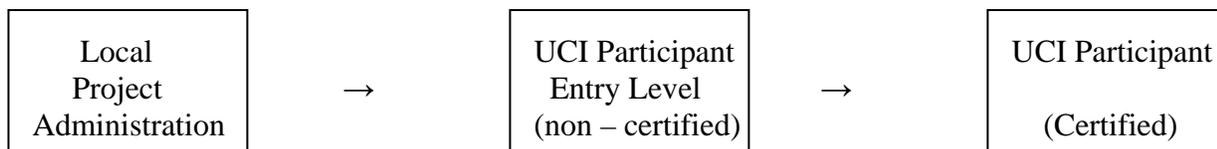
Fiscal Year 2009 is the fifth consecutive year of growth of the Urban Construction Initiative. The Towns of Blacksburg and Dumfries joined the initiative, bringing the total number of localities participating in the initiative to nine when they began administering their entire urban program on July 1, 2008.

The City of Colonial Heights continued with their transition and executed agreements to begin participation on July 1, 2009. There were no resolutions of intent received to join the initiative on July 1, 2010.

Program Accomplishments

For FY2009, our primary focus has been on the development of a certification program based on the desired direction outlined at the July 2008 Annual Meeting. The Streamlining and Performance Measures Workgroups were charged with working together to develop a roadmap for certification. The combined workgroup met 17 times over the course of the year to develop this new program. The group reviewed the certification programs of several other states and also examined the relationship FHWA has with State DOT's through their Efficiencies Agreement.

In November, the workgroup presented their Roadmap to Certification at the Quarterly Meeting to gain consensus on overall direction. The localities confirmed their support of the Roadmap to VDOT and the group continued to work to develop the program itself. In April, the workgroup presented the certification process at the Quarterly Meeting to confirm continued progress in the direction of certification. The following graphic demonstrates the levels of achievement for local project/program administration and outlines the progression towards certification.



The July 2009 Annual Meeting was dedicated to the rollout of the Certification Program to the UCI community for concurrence. The workgroup defined the goal of certification, outlined eligibility and evaluation criteria/process, and presented a compliance program to support the implementation of the certification program.

The 2009 Satisfaction Survey confirmed positive movement in the perceptions of both local government and VDOT staff towards the UCI in general, and specifically with the direction towards certification. The survey also documented support with the overall direction of the certification process and improvement in meeting transportation goals.

Financial Table

The commitment of Urban Construction Funds, including reimbursable federal funds and state funds paid directly to the participating municipalities in their quarterly payment, has continued to increase as participation in the program expands. Beginning in Fiscal Year 2007, the state match for SAFETEA-LU earmark funds were included in the quarterly payments and these federal earmarked funds are available on a reimbursement basis. The total financial commitment is shown on the following table

| 09/16/2009 | | | | | | | | | |
|---|------------------|-------------------------------------|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|-----------------------------------|
| URBAN CONSTRUCTION INITIATIVE | | | | | | | | | |
| FISCAL YEAR 2009 FINANCIAL SUMMARY | | | | | | | | | |
| | CITY / TOWN | URBAN CONSTRUCTION ALLOCATIONS | | PREVIOUS FUNDING on ACTIVE PROJECTS | | PAST PROJECT RECONCILIATION | | ANNUAL TOTALS | |
| | | FEDERAL FUNDS (for Reimbursement) | STATE FUNDS (Quarterly Payment) | FEDERAL FUNDS (for Reimbursement) | STATE FUNDS (Quarterly Payment) | FEDERAL FUNDS (for reimbursement) | STATE FUNDS (Quarterly Payment) | FEDERAL FUNDS (for Reimbursement) | STATE FUNDS (Quarterly Payment) |
| | FISCAL YEAR 2005 | \$2,781 | \$2,268 | \$54,277 | \$29,612 | \$6,353 | \$26,563 | \$63,411 | \$58,443 |
| | FISCAL YEAR 2006 | \$4,484 | \$10,846 | \$3,391 | \$2,948 | \$908 | \$1,352 | \$8,783 | \$15,146 |
| | FISCAL YEAR 2007 | \$19,881 | \$12,178 | \$1,553 | \$2,108 | \$596 | \$760 | \$22,030 | \$15,046 |
| | FISCAL YEAR 2008 | \$17,579 | \$19,872 | \$3,941 | \$19,169 | \$155 | \$666 | \$7,161 | \$39,707 |
| F Y 2 0 0 9 | HAMPTON | \$1,310 | \$1,732 | | | | | | \$1,732 |
| | RICHMOND | \$853 | \$486 | | | | | | \$486 |
| | VIRGINIA BEACH | \$324 | \$2,823 | | | | | | \$2,823 |
| | CHARLOTTESVILLE | \$5,237 | \$1,921 | | | | | | \$1,921 |
| | BRIDGEWATER | \$257 | \$81 | | | | | | \$81 |
| | HARRISONBURG | \$1,152 | \$835 | | | | | | \$835 |
| | LYNCHBURG | \$1,972 | \$1,377 | | | | | | \$1,377 |
| | DUMFRIES | \$142 | \$107 | \$470 | \$548 | | | \$612 | \$655 |
| | BLACKSBURG | \$987 | \$734 | \$6,043 | \$8,304 | | \$965 | \$7,030 | \$10,003 |
| | FY 2009 TOTALS | \$12,234 | \$10,096 | \$6,513 | \$8,852 | \$0 | \$965 | \$7,642 | \$19,913 |
| | TOTALS TO DATE | \$44,725 | \$45,164 | \$63,162 | \$53,837 | \$8,012 | \$29,341 | \$101,385 | \$128,342 |
| NOTES: 1. Figures in thousands (1,000). 2. Federal Funds are paid to localities on a reimbursable basis. 3. State Funds provided to localities as Quarterly Payments and are to be used for state and match for Federally Funded Projects. 4. Includes SAFETEA-LU and Local Partnership Funds | | | | | | TOTAL | | \$229,727 | |

Goals for Fiscal Year 2010

- Implement the UCI Certification Program.
- Continue to assess program level performance through implementation of the annual satisfaction survey, and tracking of measures related to schedules and budgets.
- Provide training and development opportunities to enhance local and VDOT competencies, reduce risk, and improve oversight.

Long Term Vision / Goals

- Continue the VDOT shift to a stewardship and oversight role – much like FHWA

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