



MPO Planning and Programming Meeting

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DRPT

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FY2014-2019 SYIP Update

- ❑ Based on current funding formula
- ❑ Review of transit and TDM grant applications is ongoing
- ❑ Review of rail grant applications is ongoing
- ❑ Grantee notification letters will be distributed when the draft SYIP is available
- ❑ 5303 grant applications due May 31, 2013

New Transit Formula Funding

- ❑ Increase in MTTF
- ❑ 0.125% increase in general sales tax will be used to support rail and transit projects
 - 40% for intercity passenger rail
 - 60% for transit

New Transit Formula Funding

□ SB1140

- Set allocation formula
- Established TSDAC for new funding distribution
- Funds <\$160 M
 - 72% for transit operating based on operating expenses
 - 25% for transit capital based on tiers
 - 3% for special programs, including TDM
 - Funds can be shifted from Special and Capital to Operating

New Transit Formula Funding

- Funds >\$160 M
 - 72% for transit operating based on performance
 - 25% for transit capital based on tiers
 - 3% for special programs, including TDM
 - Funds can be shifted from Special and Capital to Operating
 - DRPT can establish a reserve (up to 5% of MTF)

Transit Service Delivery Advisory Committee (TSDAC)

- ❑ Advise DRPT in the development of a distribution process for transit funds
- ❑ Made up of representatives from DRPT (3), CTAV (1), VTA (2), VACO (1), and VML (1)
- ❑ First meeting April 8th from 10-2 at DRPT
- ❑ Tiers for capital grants based on asset need and state participation
- ❑ Service delivery factors based on efficiency and effectiveness
- ❑ Tiers and performance metrics must be evaluated every 3 years and published 1 year in advance

Next Steps

- ❑ Transit Capital Recommendations
 - Distribute <\$160M capital funds based on existing tiers (80% state share for rolling stock purchases and everything else at a blended rate) in FY2014-2019 SYIP
 - Use >\$160M capital funds to establish a reserve
 - Establish tiers through TSDAC and apply in FY2015-2020 SYIP Update
- ❑ Transit Operating Recommendations
 - Distribute <\$160M operating funds based on operating expenses in FY2014-2019 SYIP
 - Establish performance metrics through TSDAC
 - Distribute >\$160M operating funds via a SYIP amendment by December

Next Steps

□ Rail Funding

- Program in FY2014-2019 SYIP
- Use to cover the cost of intercity regional operations and provide capital improvement funds to provide intercity passenger rail enhancements and corridor development

Thank You!

