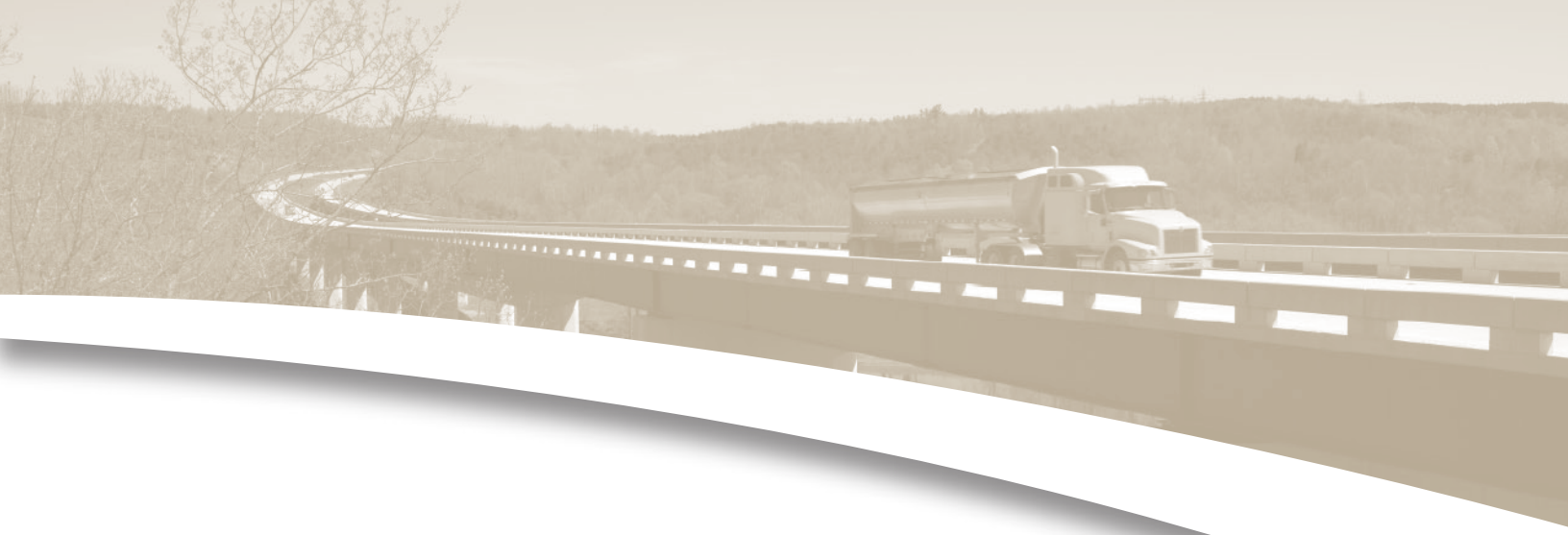

Fiscal Year 2008 - 2009

VDOT Annual Budget Supplement

VDOT Annual Budget

Revised February 2009

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VDOT Budget and Supplement

http://www.vdot.virginia.gov/projects/reports-budget.asp

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Fiscal Year 2009 Geographic Distribution of Allocated Funds

	Service Area	Bristol	Culpeper	Fredericks-burg	Hampton Roads	Lynchburg	Northern Virginia	Richmond	Salem	Staunton	Central Office	Statewide/ Other	Total
Environmental Monitoring and Compliance for Highway Projects	5140800	728,215	370,381	506,231	395,813	485,754	598,578	551,783	652,183	466,026	3,249,141		**8,004,105**
Environmental Monitoring Program Management and Direction	5140900										2,311,036		**2,311,036**
Environmental Monitoring and Evaluation Program Total	**5140000**	**$728,215**	**$370,381**	**$506,231**	**$395,813**	**$485,754**	**$598,578**	**$551,783**	**$652,183**	**$466,026**	**$5,560,177**		**$10,315,141**
Ground Transportation System Planning	6020100	460,532	705,429	865,137	691,603	441,814	5,628,858	1,444,799	1,216,247	1,117,935	27,510,701		**40,083,055**
Ground Transportation System Research	6020200										2,467,919		**2,467,919**
Ground Transportation Program Management and Direction	6020400										3,977,200		**3,977,200**
Ground Transportation Planning and Research Program Total	**6020000**	**$460,532**	**$705,429**	**$865,137**	**$691,603**	**$441,814**	**$5,628,858**	**$1,444,799**	**$1,216,247**	**$1,117,935**	**$33,955,820**		**$46,528,174**
Dedicated and Statewide Construction	6030200	17,852,108	5,328,814	5,051,702	12,622,532	4,928,862	26,727,002	23,583,763	5,029,760	8,678,443	132,596,765		**242,399,751**
Interstate Construction	6030300	4,205,206		3,880,723	31,792,315		224,346,331	998,338	27,140,275	7,252,220	490,080		**300,105,488**
Primary Construction	6030400	55,307,629	12,235,351	14,590,857	42,243,732	19,686,987	45,939,987	37,256,227	13,405,842	18,944,915			**259,611,527**
Secondary Construction	6030600	13,170,668	11,338,191	15,361,811	7,309,535	11,268,339	45,358,635	23,707,347	24,153,387	13,289,921			**164,957,834**
Urban Construction	6030700	3,328,804	9,008,061	1,375,061	89,136,108	7,684,239	14,496,266	17,069,480	11,209,477	9,078,141	11,866,761		**174,252,398**
Highway Construction Program Management	6031500	1,184,122	903,250	1,391,510	3,260,031	1,895,872	2,832,132	2,225,201	1,995,013	1,700,013	20,047,079	40,716	**37,474,939**
Highway System Acquisition and Construction Program Total	**6030000**	**$95,048,537**	**$38,813,667**	**$41,651,664**	**$186,364,253**	**$45,464,299**	**$359,700,353**	**$104,840,356**	**$82,933,754**	**$58,943,653**	**$165,000,685**	**$40,716**	**$1,178,801,937**
Interstate Maintenance	6040100	35,002,936	12,032,080	12,070,110	56,219,231		44,001,314	48,473,254	14,711,773	24,362,070	17,321,789		**264,194,557**
Primary Maintenance	6040200	35,229,973	23,152,143	53,809,887	22,905,064	31,787,000	33,633,388	50,834,785	45,811,584	37,697,939	5,404,540		**340,266,303**
Secondary Maintenance	6040300	45,658,739	27,275,272	24,827,411	22,453,869	37,315,780	60,038,534	45,576,447	50,038,790	37,361,578	6,656,605		**357,203,025**
Transportation Operations Services	6040400	4,076,093	3,181,297	4,261,831	40,968,647	2,988,244	23,610,276	8,474,786	4,973,852	6,348,744	33,169,743		**132,053,513**
Highway Maintenance Program Management and Direction	6040500	7,317,527	5,739,625	5,725,926	7,846,609	7,180,282	19,279,448	10,356,793	10,692,676	7,311,748	11,269,608		**92,720,242**
Highway System Maintenance Program Total	**6040000**	**$127,285,268**	**$71,380,417**	**$100,695,165**	**$150,393,420**	**$79,271,306**	**$180,562,960**	**$163,716,065**	**$126,228,675**	**$113,082,079**	**$73,822,285**		**$1,186,437,640**

Fiscal Year 2009 Geographic Distribution of Allocated Funds

	Service Area	Bristol	Culpeper	Fredericks-burg	Hampton Roads	Lynchburg	Northern Virginia	Richmond	Salem	Staunton	Central Office	Statewide/ Other	Total
Toll Facility Acquisition and Construction	6060100				500,000		42,668,474						**43,168,474**
Toll Facility Debt Service	6060200				3,191,800		6,880,150	6,272,000					**16,343,950**
Toll Facility Maintenance and Operation	6060300				3,456,447		20,227,047	4,314,268					**27,997,762**
Toll Facilities Revolving Fund	6060400											34,152,123	**34,152,123**
Commonwealth Toll Facilities Program Total	**6060000**				**$7,148,247**		**$69,775,671**	**$10,586,268**				**$34,152,123**	**$121,662,309**
Financial Assistance for City Road Maintenance	6070100	12,413,077	6,531,064	2,182,155	146,023,484	21,431,778	19,243,568	35,487,598	31,354,994	19,635,817	478		**294,304,012**
Financial Assistance for County Road Maintenance	6070200						15,024,896	29,464,959					**44,489,855**
Financial Assistance for Planning, Access Roads, and Special Projects	6070400										14,231,524		**14,231,524**
Financial Assistance to Localities for Ground Transportation Program Total	**6070000**	**$12,413,077**	**$6,531,064**	**$2,182,155**	**$146,023,484**	**$21,431,778**	**$34,268,464**	**$64,952,557**	**$31,354,994**	**$19,635,817**	**$14,232,002**		**$353,025,391**
Highway Transportation Improvement District Debt Service	6120100						7,530,713						**7,530,713**
Designated Highway Corridor Debt Service	6120200				2,225,775		29,989,752					48,999,413	**81,214,940**
Federal Highway Revenue Anticipation Notes Debt Service	6120300											155,095,188	**155,095,188**
Commonwealth Transportation Capital Projects Bond Act Debt Service	6120400											--	**--**
Non-Toll Supported Transportation Debt Service Program Total	**6120000**				**$2,225,775**		**$37,520,465**					**$204,094,601**	**$243,840,841**

Fiscal Year 2009 Geographic Distribution of Allocated Funds

	Service Area	Bristol	Culpeper	Fredericks-burg	Hampton Roads	Lynchburg	Northern Virginia	Richmond	Salem	Staunton	Central Office	Statewide/ Other	Total
General Management and Direction	6990100	5,731,435	5,381,844	6,138,980	7,434,402	5,222,197	20,382,960	8,089,159	5,453,318	5,486,019	73,674,990		**142,995,304**
Information Technology Services	6990200										66,075,982		**66,075,982**
Maintenance of Facilities and Grounds Services	6991500	1,360,495	896,308	927,556	900,639	885,116	1,024,023	1,376,721	1,126,255	1,167,493	1,399,071		**11,063,677**
Employee Training and Development	6992400	90,000	29,000	24,000	100,000	60,000	155,000	110,000	110,000	70,000	10,378,142		**11,126,142**
Administrative and Support Services Program Total	**6990000**	**$7,181,930**	**$6,307,152**	**$7,090,536**	**$8,435,041**	**$6,167,313**	**$21,561,983**	**$9,575,880**	**$6,689,573**	**$6,723,512**	**$151,528,185**		**$231,261,105**
Capital Outlay		2,402,000	115,000	252,000	185,000	286,000		1,196,000	2,032,000	2,000,000	32,000	2,500,000	**11,000,000**
Support to Others												38,512,878	**38,512,878**
Transportation Trust Fund Management												3,233,703	**3,233,703**
Indirect Costs												3,460,676	**3,460,676**
Support to Other Modes												20,001,936	**20,001,936**
TOTAL		**$245,519,559**	**$124,223,110**	**$153,242,888**	**$501,862,636**	**$153,548,264**	**$709,617,332**	**$356,863,708**	**$251,107,426**	**$201,969,022**	**$444,131,154**	**$305,996,633**	**$3,448,081,731**

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Estimate of Revenues

Highway Maintenance and Operating Fund (HMOF)

Transportation Trust Fund – Construction (TTF)

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Estimate of Revenues

	Revenue
Highway Maintenance and Operating Fund	
State Revenue Sources	
Fuel Tax	
Motor Vehicle Fuels Tax	724,300,000
Road Use Tax	1,000,000
Fuel Tax Total	**$725,300,000**
Other Major State Taxes and Fees	
Motor Vehicle Sales and Use Tax	277,900,000
Motor Vehicle License Fee	218,500,000
Motor Vehicle International Registration Plan	51,400,000
Recordation Tax	11,800,000
Prior Year Revised Revenue Estimate	(41,800,000)
Other Major State Taxes and Fees Total	**$517,800,000**
Miscellaneous Taxes and Fees	
Miscellaneous Revenue	14,767,717
Overload Permits	3,300,000
Property Damages	5,049,050
Weight Violations Damages	8,045,400
Motor Carrier Registration Fee	480,000
Outdoor Advertising	179,000
Rental - Lands and Buildings Leases	33,500
Miscellaneous Taxes and Fees Total	**$31,854,667**
Other State Revenue Sources	
General Fund Transfer - Virginia Port Authority	950,000
Other State Revenue Sources Total	**$950,000**
State Revenue Sources Total	**$1,275,904,667**
Other Funding Sources	
Interfund Transfers and Unallocated Balance	
Prior Unallocated Balance	6,268,053
Transfer from Transportation Trust Fund, Construction	362,630,809
Interfund Transfers and Unallocated Balance Total	**$368,898,862**
Other Funding Sources Total	**$368,898,862**
Grand Total - Highway Maintenance and Operating Fund	**$1,644,803,529**

Estimate of Revenues

	Revenue

Transportation Trust Fund

State Revenue Sources

1986 Special Session Sources (78.7% Highway Share)	
Motor Vehicle Fuels Tax	83,894,200
Road Tax	6,610,800
Aviation Fuels Tax	1,574,000
State General Sales and Use Tax	404,911,500
Motor Vehicle Sales and Use Tax	119,781,400
Motor Vehicle Rental Tax	5,941,850
Licenses Fees	16,290,900
Revised Revenue Estimate	(21,799,900)
1986 Special Session Sources (78.7% Highway Share) Total	**$617,204,750**
Other Special Session Sources	
Highway Share of Transportation Trust Fund Support	(628,541)
Highway Fund Interest Earnings (Toll Facility Revolving Account (TFRA))	23,190,000
Other Special Session Sources Total	**$22,561,459**
Other Funding Sources	
Bond proceeds	172,491,265
TTF Prior Unallocated Balance	6,114,000
TTF Support - Other Modes	516,639
Other Funding Sources Total	**$179,121,904**
Toll Facilities Revenue Sources	
Dulles Toll Road	69,775,671
Powhite Parkway Extension	10,586,268
George P. Coleman Memorial Bridge	7,148,247
E-Z Pass Virginia (Smart Tag)	10,500,000
Violation Enforcement System (VES)	500,000
Toll Facilities Revenue Sources Total	**$98,510,186**

Estimate of Revenues

Transportation Trust Fund

	Revenue
Local Revenue Sources	
Revenue Sharing	50,000,000
Anticipated Local Construction Funds	17,715,000
Participating Project Costs	13,683,099
Urban Construction Project Participation	1,316,901
Coal Severance Tax Roads	2,000,000
Other Locality Contributions/Match	3,473,737
Urban Construction Initiative (UCI) - Oversight and Project Services	1,000,000
Local Revenue Sources Total	**$89,188,737**
Priority Transportation Fund (PTF) Revenue	
Insurance Premium	132,300,000
State Rack Tax	20,000,000
Interest Earnings	2,537,000
Priority Transportation Fund (Unallocated Balance)	258,188
Priority Transportation Fund (PTF) Revenue Total	**$155,095,188**
Other Trust Fund Revenue	
Public Right-of-Ways Fees (Secondary)	8,110,580
Cell Tower Fees	3,213,169
Transportation Partnership Opportunity Fund- Interest	1,500,000
Other Trust Fund Revenue Total	**$12,823,749**
Special Fund Revenues	
Route 58 Corridor Development Fund	40,000,000
Transportation Improvement District Fund (Route 28)	7,530,713
Special Fund Revenues Total	**$47,530,713**
Northern Virginia Transportation District	
Recordation Tax	19,610,157
Public Right-of-Way Fees (SB577)	6,093,138
Designated Local Revenues (contract CTB & locals)	816,000
Northern Virginia Transportation District Total	**$26,519,295**

	Revenue
Transportation Trust Fund	
Transportation Improvement Set-Aside Fund (Oak Grove Connector)	
City of Chesapeake	1,500,000
General Fund	1,000,000
Transportation Improvement Set-Aside Fund (Oak Grove Connector) Total	**$2,500,000**
State Revenue Sources Total	**$1,251,055,981**
Federal Sources	
Federal Highway Administration Major Programs	
Interstate Maintenance	154,310,327
National Highway System	170,518,335
Surface Transportation Program	178,766,004
Bridge	123,995,364
Congestion Mitigation and Air Quality	34,085,826
Equity Bonus	68,202,779
Federal Highway Administration Major Programs Total	**$729,878,635**
Safety	
Rail Highway Crossings	4,512,931
Safe Routes to Schools	3,875,947
Safety	31,420,344
Open Container (DMV)	8,836,748
Safety Total	**$48,645,970**
SAFETEA-LU Earmarks	
High Priority Project - Restricted	18,011,702
High Priority Project - Flexible	26,365,793
National Corridor Infrastructure Improvement Program	17,000,000
Transportation Improvement Projects	16,811,781
SAFETEA-LU Earmarks Total	**$78,189,276**

Estimate of Revenues

	Revenue
Transportation Trust Fund	
Planning and Research	
State Planning and Research (SPR)	16,008,855
Metropolitan Planning	6,383,577
Planning and Research Total	**$22,392,432**
Other Federal Programs	
Appalachian Development	33,434,766
Forest Highways	1,700,000
Local Technical Assistance Program (LTAP)	145,000
Support Services	150,000
Other Federal Programs Total	**$35,429,766**
Demonstration Projects	
Motorcycle Crash Study	40,513
Innovative Bridge Research	200,000
Safety Belt and Motorcycle Helmet Use Survey	76,438
Demonstration Projects Total	**$316,951**
Federal Sources Total	**$914,853,030**
Interfund Transfers	
Transfer	
Transfer to Highway Maintenance and Operating Fund (HMOF)	(362,630,809)
Transfer Total	**($362,630,809)**
Interfund Transfers Total	**($362,630,809)**
Grand Total - Transportation Trust Fund	**$1,803,278,202**

Revenue Summary

Highway Maintenance and Operating Fund	$1,644,803,529
Transportation Trust Fund	$1,803,278,202
Grand Total - Estimated Revenue	**$3,448,081,731**

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Recommended Allocations

Highway Maintenance and Operating Fund (HMOF)

Transportation Trust Fund – Construction (TTF)

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Environmental Monitoring and Evaluation (Program 5140000)

	Allocation
Environmental Monitoring and Compliance for Highway Projects	
Service Area 5140800	
Environmental	
Environmental Division	496,030
Bristol District	728,215
Culpeper District	370,381
Fredericksburg District	506,231
Hampton Roads District	395,813
Lynchburg District	485,754
Northern Virginia District	598,578
Richmond District	551,783
Salem District	652,183
Staunton District	466,026
Air Quality Control Analysis	
Environmental Division	321,328
Wetlands Mitigation	
Environmental Division	2,375,831
Spill Planning Control and Counter Measures (SPCCM)	
Environmental Division	55,952
Environmental Monitoring and Compliance for Highway Projects Total	**$8,004,105**

Environmental Monitoring and Evaluation (Program 5140000)

	Allocation
Environmental Monitoring Program Management and Direction	
Service Area 5140900	
Environmental Monitoring Management	
Environmental Division	2,247,574
On-Call Contract Review	
Environmental Division	63,462
Environmental Monitoring Program Management and Direction Total	**$2,311,036**
Environmental Monitoring and Evaluation Program Total	**$10,315,141**

Ground Transportation Planning and Research (Program 6020000)

Allocation

Ground Transportation System Planning

Service Area 6020100

Federal Safe Routes to School (SRTS) Program	Federal Allocations	State Allocations	Total Allocations
Safe Routes to School - Non-Infrastructure Planning/Safety Grants (30% of total SRTS Allocation)	1,162,784	--	**1,162,784**

State Planning and Research (SPR)	Federal Allocations	State Allocations	Total Allocations
Research Council - 25% Share - Federal Remainder and State Match	3,493,139	873,285	**4,366,424**
Research Council - Miscellaneous Pooled Fund Studies	225,000	--	**225,000**
Research Council - LTAP Match	112,000	28,000	**140,000**
Research Council -TRB Correlation Services	172,075	--	**172,075**
ITS Pooled Fund Study	30,000	--	**30,000**
NCHRP FY-09	961,212	--	**961,212**
Contingency	80,487	20,122	**100,609**
Technical Training	100,000	25,000	**125,000**
Special Studies	800,000	200,000	**1,000,000**
TMPD Policy	280,000	70,000	**350,000**
State Bicycle & Pedestrian Program	164,000	41,000	**205,000**
Statewide Planning Management	88,000	22,000	**110,000**
Statewide Multimodal Transportation Plan	160,000	40,000	**200,000**
Statewide Planning-General	276,000	69,000	**345,000**
Statewide Public Involvement	48,000	12,000	**60,000**
STARS Support	216,000	54,000	**270,000**
GIS	316,000	79,000	**395,000**
Travel Demand Modeling/Air Quality	436,000	109,000	**545,000**
Planning Systems Management	116,240	29,060	**145,300**
Regional Planning Management	78,400	19,600	**98,000**
Federal Functional Classification Administration	66,400	16,600	**83,000**
Project Planning-Statewide	696,000	174,000	**870,000**
Non-Urbanized Planning	372,000	93,000	**465,000**
Urbanized Area Trans Planning Process-TMPD MPO Support	400,000	100,000	**500,000**

Ground Transportation Planning and Research (Program 6020000)

State Planning and Research (SPR)	Allocation		
	Federal Allocations	State Allocations	Total Allocations
Roadway Network System	400,000	100,000	**500,000**
Functional Classification Update	400,000	100,000	**500,000**
On-Call Region 1	400,000	100,000	**500,000**
On-Call Region 2	400,000	100,000	**500,000**
On-Call Travel Demand Modeling	400,000	100,000	**500,000**
Route 340 Study	480,000	120,000	**600,000**
Route 5 Study	320,000	80,000	**400,000**
Web Based L&D & Environmental Data Request System	160,000	40,000	**200,000**
Link Various TDM Networks to VGIN Centerlines	80,000	20,000	**100,000**
Lenowisco PDC	48,000	--	**48,000**
Cumberland Plateau PDC	48,000	--	**48,000**
Mount Rogers PDC	48,000	--	**48,000**
New River Valley PDC	48,000	--	**48,000**
Roanoke Valley-Alleghany PDC	48,000	--	**48,000**
Central Shenandoah PDC	48,000	--	**48,000**
Northern Shenandoah PDC	48,000	--	**48,000**
Rappahannock-Rappidan PDC	48,000	--	**48,000**
Thomas Jefferson PDC	48,000	--	**48,000**
Region 2000 Reg Commision	48,000	--	**48,000**
West Piedmont PDC	48,000	--	**48,000**
Southside PDC	48,000	--	**48,000**
Commonwealth Regional Council	48,000	--	**48,000**
Richmond Regional PDC	48,000	--	**48,000**
George Washington Regional Commission	48,000	--	**48,000**
Northern Neck PDC	48,000	--	**48,000**
Middle Peninsula PDC	48,000	--	**48,000**
Crater PDC	48,000	--	**48,000**
Accomack-Northampton PDC	48,000	--	**48,000**
Hampton Roads PDC	48,000	--	**48,000**
Bristol District Planning Support	82,400	20,600	**103,000**
Culpeper District Planning Support	197,600	49,400	**247,000**
Fredericksburg District Planning Support	155,600	38,900	**194,500**

Ground Transportation Planning and Research (Program 6020000)

State Planning and Research (SPR)	Allocation		
	Federal Allocations	State Allocations	Total Allocations
Hampton Roads District Planning Support	542,000	135,500	**677,500**
Lynchburg District Planning Support	182,000	45,500	**227,500**
NOVA District Planning Support	190,400	47,600	**238,000**
Richmond District Planning Support	376,000	94,000	**470,000**
Salem District Planning Support	230,800	57,700	**288,500**
Staunton District Planning Support	261,600	65,400	**327,000**
Unallocated SPR	103,502	25,876	**129,378**
Excess State Match	--	267,680	**267,680**
Summary for State Planning and Research (SPR)	**$16,008,855**	**$3,682,823**	**$19,691,678**

Transportation Planning	Federal Allocations	State Allocations	Total Allocations
Multimodal Funding	--	5,000,000	**5,000,000**

Land Use

Comprehensive Plan Review & Comprehensive Plan Amendments

Maintenance Division	8,765
Bristol District	101,155
Culpeper District	59,280
Fredericksburg District	48,544
Hampton Roads District	24,921
Lynchburg District	26,027
Northern Virginia District	62,784
Richmond District	161,362
Salem District	130,786
Staunton District	31,238

Rezoning Review

Maintenance Division	8,765
Bristol District	--
Culpeper District	163,193

Ground Transportation Planning and Research (Program 6020000)

	Allocation
Land Use	
Rezoning Review	
Fredericksburg District	66,635
Hampton Roads District	124,555
Lynchburg District	64,657
Northern Virginia District	785,173
Richmond District	221,105
Salem District	202,147
Staunton District	402,047
Site Plan Review/Subdivision Process	
Maintenance Division	17,265
Bristol District	359,377
Culpeper District	482,956
Fredericksburg District	572,777
Hampton Roads District	383,804
Lynchburg District	315,819
Northern Virginia District	2,831,134
Richmond District	1,047,889
Salem District	862,176
Staunton District	682,186
Summary for Land Use	**$10,248,522**
Transportation Planning	
Transprtn Planning - Admin	
Bristol District	--
Culpeper District	--
Fredericksburg District	177,181
Hampton Roads District	158,323
Lynchburg District	35,311
Northern Virginia District	1,949,767

Ground Transportation Planning and Research (Program 6020000)

	Allocation
Transportation Planning	
Transprtn Planning - Admin	
Richmond District	14,443
Salem District	21,138
Staunton District	2,464
Summary for Transportation Planning	**$2,358,627**
Program Reserve (Fund 0472)	**$1,621,444**
Ground Transportation System Planning Total	**$40,083,055**

Ground Transportation System Research

Service Area 6020200

State Funded Research	
Local Technical Assistance Program (LTAP)	145,000
Smart Road Management Fees	375,000
University Transportation Centers Program	300,000
State Funded Research Projects	881,477
Summary for State Funded Research	**$1,701,477**
Federal Demonstration Grants	
Motorcycle Crash Study	40,513
Safety Belt & Motorcycle Helmet Use Study	76,438
Innovative Bridge Research	200,000
Summary for Federal Demonstration Grants	**$316,951**
Program Reserve	
Program Reserve (Fund 0410)	449,491
Ground Transportation System Research Total	**$2,467,919**

Ground Transportation Planning and Research (Program 6020000)

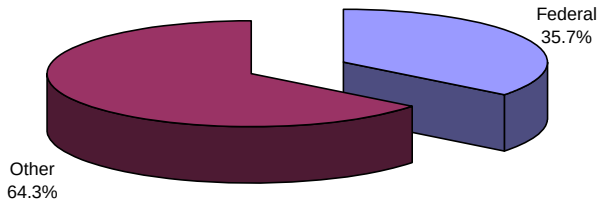
	Allocation
Ground Transportation Program Management and Direction	
Service Area 6020400	
Research Council	
Knowledge Management Program	784,578
Research Council Administration	2,181,793
Summary for Research Council	**$2,966,371**
Transportation and Mobility Planning Division	
Ground Transportation Management	603,041
Program Reserve	
Program Reserve (Fund 0472)	234,029
Program Reserve (Fund 0410)	173,759
Summary for Program Reserve	**$407,788**
Ground Transportation Program Management and Direction Total	**$3,977,200**
Ground Transportation Planning and Research Program Total	**$46,528,174**

Explanation of Changes from FY 2009 Revised Annual Budget

Ground Transportation System Planning and Research (Program 6020000) per Revised Annual Budget	$45,365,390
Adjustments:	
Transfer of Safe Routes to School - Non-Infrastructure Planning/Safety Grants to Ground Transportation System Planning (Program 6020000, Service Area 6020100) from Dedicated and Statewide Construction (Program 6030000, Service Area 6030200)	1,162,784
Adjusted Total for Ground Transportation System Planning and Research	**$46,528,174**

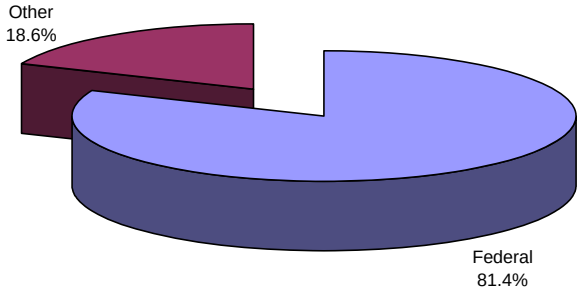
Dedicated and Statewide and Systems Construction Summary

Dedicated and Statewide Construction
Service Area 6030200
Share of Total Allocations



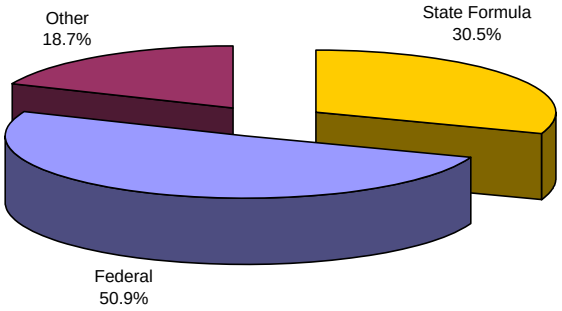
The purpose of the **Dedicated and Statewide Construction** service area is to design and prepare plans, acquire needed land and construct roads and bridges or support transit or operational activities across the state that are not dedicated to a specific highway system. This includes statewide programs such as the Revenue Sharing and the Safety programs. Funding for the federal Congestion Mitigation and Air Quality Improvement (CMAQ) and Regional Surface Transportation programs which have yet to be distributed by the respective Metropolitan Planning Organizations are included in this service area and will be transferred when identified. It also includes non-toll-related bond-funded construction.

Interstate Construction
Service Area 6030300
Share of Total Allocations



The purpose of the **Interstate Construction** service area is to design and prepare plans, acquire needed land and construct roads and bridges on the interstate highway system. The interstate program is federally funded, with state funds provided to match the federal funds.

Primary Construction
Service Area 6030400
Share of Total Allocations



The **Primary Construction** system is made up of roads that connect cities and towns with each other and with interstates. Primary roads serve the state in the same manner as the Interstate system serves the nation. After maintenance and administrative and general expenses have been allocated, the primary system is allocated 40% of the remaining funds.

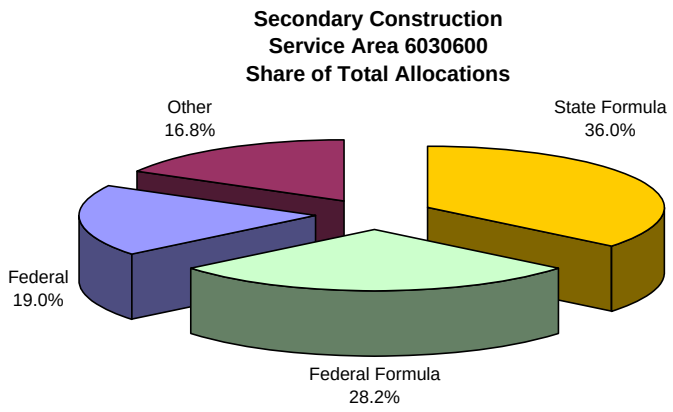
Allocations are divided among the districts based upon 3 factors:

70% - Ratio of district primary system vehicle miles to statewide primary system vehicle miles.

25% - Ratio of district primary system lane miles to statewide primary system lane miles.

5% - Primary road needs factor.

Dedicated and Statewide and Systems Construction Summary

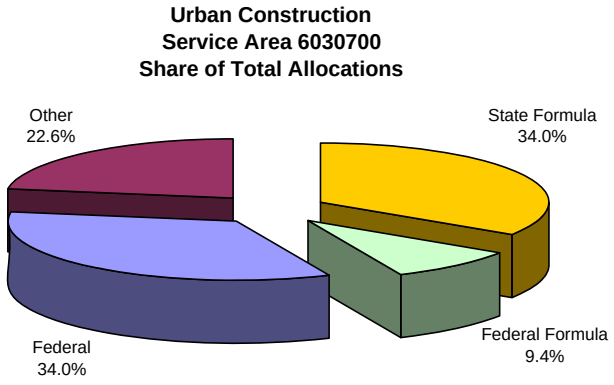


The purpose of the **Secondary Construction** service area is to design and prepare plans, acquire needed land and construct roads and bridges on the secondary highway system. After maintenance and administrative and general expenses have been allocated, the secondary system is allocated 30% of the remaining funds.

Allocations are divided among counties based upon two factors:

80% - Ratio of county population to total population of all counties

20% - Ratio of county land area to the total of all county land area



The purpose of the **Urban Construction** service area is to design and prepare plans, acquire needed land and construct roads and bridges on the urban highway system. After maintenance and administrative and general expenses have been allocated, the urban system is allocated 30% of the remaining funds. Allocations are made to cities and towns based upon the ratio of city/town population to the total populations of all cities and towns.

Dedicated and Statewide Construction (Service Area 6030200)

	Allocation
Bristol District	
Safety	776,700
State Match - Safety	86,300
Surface Transportation Program (STP) Enhancement	2,533,000
Rail Highway Crossings	198,198
State Match - Rail Highway Crossings	22,022
High Risk Rural Roads	246,864
State Match - High Risk Rural Roads	27,429
SAFETEA-LU: High Priority Project - Flexible	170,757
SAFETEA-LU: High Priority Project - Restricted	1,242,385
SAFETEA-LU Earmarks - State Match	503,964
SAFETEA-LU Earmarks - State Match from CPR Bonds	54,540
Statewide and Regional Projects - CPR Bonds	11,989,949
Summary for Bristol District	**$17,852,108**
Culpeper District	
Safety	1,225,754
State Match - Safety	136,195
Surface Transportation Program (STP) Enhancement	1,673,499
Rail Highway Crossings	1,575,000
State Match - Rail Highway Crossings	175,000
Safe Routes to Schools	328,280
High Risk Rural Roads	169,034
State Match - High Risk Rural Roads	18,782
SAFETEA-LU Earmarks - State Match from CPR Bonds	27,270
Summary for Culpeper District	**$5,328,814**

Dedicated and Statewide Construction (Service Area 6030200)

	Allocation
Fredericksburg District	
Safety	1,414,211
State Match - Safety	157,135
Surface Transportation Program (STP) Enhancement	2,172,157
Surface Transportation Program (STP) Regional	496,953
State Match - Surface Transportation Program (STP) Regional	124,238
Congestion Mitigation and Air Quality (CMAQ)	416,650
State Match - Congestion Mitigation and Air Quality (CMAQ)	104,162
High Risk Rural Roads	149,576
State Match - High Risk Rural Roads	16,620
Summary for Fredericksburg District	**$5,051,702**
Hampton Roads District	
Safety	5,895,868
State Match - Safety	655,099
Surface Transportation Program (STP) Enhancement	2,458,233
Congestion Mitigation and Air Quality (CMAQ) TERMS	400,000
State Match - Congestion Mitigation and Air Quality (CMAQ) TERMS	100,000
Congestion Mitigation and Air Quality (CMAQ)	589,247
State Match - Congestion Mitigation and Air Quality (CMAQ)	946,708
Rail Highway Crossings	711,000
State Match - Rail Highway Crossings	79,000
High Risk Rural Roads	130,119
State Match - High Risk Rural Roads	14,458
SAFETEA-LU: High Priority Project - Restricted	487,116
SAFETEA-LU Earmarks - State Match	155,684
Summary for Hampton Roads District	**$12,622,532**

Dedicated and Statewide Construction (Service Area 6030200)

	Allocation
Lynchburg District	
Safety	1,687,500
State Match - Safety	187,500
Surface Transportation Program (STP) Enhancement	2,664,000
Rail Highway Crossings	126,000
State Match - Rail Highway Crossings	14,000
High Risk Rural Roads	169,034
State Match - High Risk Rural Roads	18,782
SAFETEA-LU: High Priority Project - Restricted	47,019
SAFETEA-LU Earmarks - State Match	15,027
Summary for Lynchburg District	**$4,928,862**
Northern Virginia District	
Safety	8,221,877
Safety Bike & Pedestrian	445,500
State Match - Safety	963,043
Surface Transportation Program (STP) Enhancement	1,814,945
Surface Transportation Program (STP) Regional	1,645,238
State Match - Surface Transportation Program (STP) Regional	411,309
Congestion Mitigation and Air Quality (CMAQ) TERMS	3,520,000
State Match - Congestion Mitigation and Air Quality (CMAQ) TERMS	880,000
Congestion Mitigation and Air Quality (CMAQ)	240,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	60,000
High Risk Rural Roads	97,288
State Match - High Risk Rural Roads	10,810
State Match - Bonus Obligation Authority	550,000
SAFETEA-LU: High Priority Project - Restricted	170,657
SAFETEA-LU Earmarks - State Match	54,541
Statewide and Regional Projects - CPR Bonds	7,641,794
Summary for Northern Virginia District	**$26,727,002**

Dedicated and Statewide Construction (Service Area 6030200)

	Allocation
Richmond District	
Safety	4,423,206
Safety Bike & Pedestrian	2,485,080
State Match - Safety	767,587
Surface Transportation Program (STP) Enhancement	3,085,414
Surface Transportation Program (STP) Regional	455,027
State Match - Surface Transportation Program (STP) Regional	113,757
Congestion Mitigation and Air Quality (CMAQ) TERMS	1,069,000
State Match - Congestion Mitigation and Air Quality (CMAQ) TERMS	267,250
Congestion Mitigation and Air Quality (CMAQ)	1,184,880
State Match - Congestion Mitigation and Air Quality (CMAQ)	296,220
Rail Highway Crossings	189,000
State Match - Rail Highway Crossings	21,000
High Risk Rural Roads	188,491
State Match - High Risk Rural Roads	20,944
SAFETEA-LU: High Priority Project - Restricted	136,526
SAFETEA-LU Earmarks - State Match	43,633
Open Container	8,836,748
Summary for Richmond District	**$23,583,763**

Dedicated and Statewide Construction (Service Area 6030200)

	Allocation
Salem District	
Safety	1,406,817
State Match - Safety	156,312
Surface Transportation Program (STP) Enhancement	1,592,752
High Risk Rural Roads	266,322
State Match - High Risk Rural Roads	29,591
SAFETEA-LU: High Priority Project - Flexible	1,024,543
SAFETEA-LU: High Priority Project - Restricted	88,742
SAFETEA-LU Earmarks - State Match	137,443
SAFETEA-LU Earmarks - State Match from CPR Bonds	327,238
Summary for Salem District	**$5,029,760**
Staunton District	
Safety	1,224,900
State Match - Safety	136,100
Surface Transportation Program (STP) Enhancement	1,921,000
Rail Highway Crossings	1,713,733
State Match - Rail Highway Crossings	190,415
High Risk Rural Roads	169,034
State Match - High Risk Rural Roads	18,782
SAFETEA-LU: High Priority Project - Restricted	382,271
SAFETEA-LU Earmarks - State Match	122,173
Statewide and Regional Projects - CPR Bonds	1,362,148
SAFETEA-LU Earmarks - Transportation Improvement Program (TIP)	1,437,887
Summary for Staunton District	**$8,678,443**

Dedicated and Statewide Construction (Service Area 6030200)

	Allocation
Statewide	
Safety	212,931
State Match - Safety	23,656
Surface Transportation Program (STP) Enhancement	651,675
Congestion Mitigation and Air Quality (CMAQ) TERMS	1,431,576
State Match - Congestion Mitigation and Air Quality (CMAQ) TERMS	357,894
Safe Routes to Schools	2,384,883
High Risk Rural Roads	414,238
State Match - High Risk Rural Roads	46,024
Revenue Sharing Local	50,000,000
Revenue Sharing State	50,000,000
Coal Severance	2,000,000
Other Locality Contributions	3,473,737
Forest Highways	1,700,000
SAFETEA-LU: High Priority Project - Flexible	853,786
SAFETEA-LU: High Priority Project - Restricted	682,628
SAFETEA-LU Earmarks - State Match	218,166
SAFETEA-LU Earmarks - State Match from CPR Bonds	272,698
Participating Project Costs	13,683,099
Statewide and Regional Projects - CPR Bonds	887,852
Transportation Partnership Opportunity Fund (TPOF) Interest	1,497,567
Northern Virginia Transportation District (NVTD) - Deposit to Fund	1,529,543
Route 58 - Deposit to Fund	587
Oak Grove - Deposit to Fund	274,225
Summary for Statewide	**$132,596,765**
Grand Total - Dedicated and Statewide Construction	**$242,399,751**

Dedicated and Statewide Construction (Service Area 6030200)

	Allocation
Dedicated and Statewide Construction Summary	
Safety	26,489,764
Safety Bike & Pedestrian	2,930,580
Surface Transportation Program (STP) Enhancement	20,566,675
Surface Transportation Program (STP) Regional	2,597,218
Congestion Mitigation and Air Quality (CMAQ) TERMS	6,420,576
Congestion Mitigation and Air Quality (CMAQ)	2,430,777
Rail Highway Crossings	4,512,931
Safe Routes to Schools	2,713,163
High Risk Rural Roads	2,000,000
Forest Highways	1,700,000
SAFETEA-LU: High Priority Project - Flexible	2,049,086
SAFETEA-LU: High Priority Project - Restricted	3,237,344
Open Container	8,836,748
State Match - Safety	3,268,927
State Match - Surface Transportation Program (STP) Regional	649,304
State Match - Congestion Mitigation and Air Quality (CMAQ) TERMS	1,605,144
State Match - Congestion Mitigation and Air Quality (CMAQ)	1,407,090
State Match - Rail Highway Crossings	501,437
State Match - High Risk Rural Roads	222,222
Revenue Sharing Local	50,000,000
Revenue Sharing State	50,000,000
Coal Severance	2,000,000

Dedicated and Statewide Construction (Service Area 6030200)

	Allocation
Other Locality Contributions	3,473,737
State Match - Bonus Obligation Authority	550,000
SAFETEA-LU Earmarks - State Match	1,250,631
SAFETEA-LU Earmarks - State Match from CPR Bonds	681,746
Participating Project Costs	13,683,099
Statewide and Regional Projects - CPR Bonds	21,881,743
SAFETEA-LU Earmarks - Transportation Improvement Program (TIP)	1,437,887
Transportation Partnership Opportunity Fund (TPOF) Interest	1,497,567
Northern Virginia Transportation District (NVTD) - Deposit to Fund	1,529,543
Route 58 - Deposit to Fund	587
Oak Grove - Deposit to Fund	274,225
Grand Total	**$242,399,751**

Explanation of Changes from FY 2009 Revised Annual Budget

Dedicated and Statewide Construction (Service Area 6030200) per Revised Annual Budget	$243,562,535
Adjustments:	
Transfer of Safe Routes to School - Non-Infrastructure Planning/Safety Grants to Ground Transportation System Planning (Program 6020000, Service Area 6020100) from Dedicated and Statewide Construction (Program 6030000, Service Area 6030200)	(1,162,784)
Adjusted Total for Dedicated and Statewide Construction (6030200)	**$242,399,751**

Interstate Construction (Service Area 6030300)

	Allocation
Bristol District	
Interstate Maintenance (IM)	2,652,212
Interstate Maintenance (IM) State Match	294,690
National Highway System (NHS)	1,006,643
State Match - National Highway System (NHS) Match from CPR Bonds	251,661
Summary for Bristol District	**$4,205,206**
Fredericksburg District	
Interstate Maintenance (IM)	2,696,825
Interstate Maintenance (IM) State Match	299,647
National Highway System (NHS)	707,401
State Match - National Highway System (NHS) Match from CPR Bonds	176,850
Summary for Fredericksburg District	**$3,880,723**
Hampton Roads District	
Interstate Maintenance (IM)	1,975,973
Interstate Maintenance (IM) State Match	219,553
National Highway System (NHS)	12,231,436
State Match - National Highway System (NHS) Match from CPR Bonds	3,057,858
SAFETEA-LU: Transportation Improvement Projects	7,174,484
SAFETEA-LU: High Priority Project - Flexible	1,195,300
SAFETEA-LU: High Priority Project - Restricted	2,150,282
SAFETEA-LU Earmarks - State Match	687,221
SAFETEA-LU Earmarks - State Match from CPR Bonds	3,100,208
Summary for Hampton Roads District	**$31,792,315**

Interstate Construction (Service Area 6030300)

	Allocation
Northern Virginia District	
Interstate Maintenance (IM)	53,482,815
Interstate Maintenance (IM) State Match	5,942,535
National Highway System (NHS)	118,243,493
State Match - National Highway System (NHS) Match from CPR Bonds	29,560,874
Congestion Mitigation and Air Quality (CMAQ)	68,450
State Match - Congestion Mitigation and Air Quality (CMAQ)	17,112
SAFETEA-LU: Transportation Improvement Projects	341,642
SAFETEA-LU: High Priority Project - Flexible	8,879,374
SAFETEA-LU: High Priority Project - Restricted	3,686,197
SAFETEA-LU Earmarks - State Match	1,178,094
SAFETEA-LU Earmarks - State Match from CPR Bonds	2,945,745
Summary for Northern Virginia District	**$224,346,331**

Richmond District	
Interstate Maintenance (IM)	360,000
Interstate Maintenance (IM) State Match	40,000
National Highway System (NHS)	190,417
State Match - National Highway System (NHS) Match from CPR Bonds	47,604
SAFETEA-LU: High Priority Project - Restricted	273,051
SAFETEA-LU Earmarks - State Match	87,266
Summary for Richmond District	**$998,338**

Interstate Construction (Service Area 6030300)

	Allocation
Salem District	
Interstate Maintenance (IM)	1,440,000
Interstate Maintenance (IM) State Match	160,000
National Highway System (NHS)	1,885,649
State Match - National Highway System (NHS) Match from CPR Bonds	471,413
National Corridor Infrastructure Improvement Program (NCIIP)	16,888,000
SAFETEA-LU: High Priority Project - Flexible	1,349,865
SAFETEA-LU: High Priority Project - Restricted	309,860
SAFETEA-LU Earmarks - State Match	65,450
SAFETEA-LU Earmarks - State Match from CPR Bonds	4,570,038
Summary for Salem District	**$27,140,275**
Staunton District	
Interstate Maintenance (IM)	892,800
Interstate Maintenance (IM) State Match	99,200
National Highway System (NHS)	2,000,908
State Match - National Highway System (NHS) Match from CPR Bonds	500,227
National Corridor Infrastructure Improvement Program (NCIIP)	112,000
SAFETEA-LU: Transportation Improvement Projects	1,688,786
SAFETEA-LU: High Priority Project - Flexible	85,379
SAFETEA-LU Earmarks - State Match from CPR Bonds	1,872,920
Summary for Staunton District	**$7,252,220**
Statewide	
National Highway System (NHS)	320,000
State Match - National Highway System (NHS) Match from CPR Bonds	80,000
SAFETEA-LU: High Priority Project - Restricted	68,263
SAFETEA-LU Earmarks - State Match	21,817
Summary for Statewide	**$490,080**

Interstate Construction (Service Area 6030300)

	Allocation
System Total - Interstate Construction	**$300,105,488**

Interstate Construction Summary

Interstate Maintenance (IM)	63,500,625
Interstate Maintenance (IM) State Match	7,055,625
National Highway System (NHS)	136,585,947
State Match - National Highway System (NHS) Match from CPR Bonds	34,146,487
Congestion Mitigation and Air Quality (CMAQ)	68,450
State Match - Congestion Mitigation and Air Quality (CMAQ)	17,112
National Corridor Infrastructure Improvement Program (NCIIP)	17,000,000
SAFETEA-LU: Transportation Improvement Projects	9,204,912
SAFETEA-LU: High Priority Project - Flexible	11,509,918
SAFETEA-LU: High Priority Project - Restricted	6,487,653
SAFETEA-LU Earmarks - State Match	2,039,848
SAFETEA-LU Earmarks - State Match from CPR Bonds	12,488,911
System Total	**$300,105,488**

Primary Construction (Service Area 6030400)

	Allocation
Bristol District	
State Formula	
State Formula Bridge	1,395,489
State Formula Equity Bonus (EB)	1,383,346
State Formula Surface Transportation Program (STP)	719,799
State Funds	4,936,022
State Formula Total	**$8,434,656**
Federal	
Bridge	745,817
Noninterstate NHS	400,000
Appalachian Development	32,434,766
Appalachian Development - Local	1,000,000
SAFETEA-LU: High Priority Project - Flexible	2,049,086
Federal Total	**$36,629,669**
Other	
State Match from CPR Bonds	874,658
Discretionary Federal Match from CPR Bonds	8,545,147
State Match - Noninterstate NHS	100,000
SAFETEA-LU Earmarks - State Match from CPR Bonds	654,476
Residue Parcels	69,023
Other Total	**$10,243,304**
Summary for Bristol District	**$55,307,629**

Culpeper District	
State Formula	
State Formula Bridge	1,239,288
State Formula Equity Bonus (EB)	1,228,504
State Formula Surface Transportation Program (STP)	639,230
State Funds	4,042,980
State Formula Total	**$7,150,002**

Primary Construction (Service Area 6030400)

	Allocation
Federal	
Equity Bonus	2,271,724
Surface Transportation Program (STP) - Statewide	468,173
SAFETEA-LU: High Priority Project - Flexible	170,757
SAFETEA-LU: High Priority Project - Restricted	425,742
SAFETEA-LU Earmarks - State Match	136,065
Federal Total	**$3,472,461**
Other	
State Match from CPR Bonds	776,755
Discretionary Federal Match from CPR Bonds	684,974
SAFETEA-LU Earmarks - State Match from CPR Bonds	54,540
Residue Parcels	96,619
Other Total	**$1,612,888**
Summary for Culpeper District	**$12,235,351**

Fredericksburg District

State Formula	
State Formula Bridge	1,343,842
State Formula Equity Bonus (EB)	1,332,148
State Formula Surface Transportation Program (STP)	693,159
State Funds	4,773,983
State Formula Total	**$8,143,132**
Federal	
Equity Bonus	1,809,983
Bridge	1,172,800
SAFETEA-LU: High Priority Project - Flexible	170,757
SAFETEA-LU: High Priority Project - Restricted	682,628
SAFETEA-LU Earmarks - State Match	218,166
Federal Total	**$4,054,334**

Primary Construction (Service Area 6030400)

	Allocation
Other	
State Match from CPR Bonds	842,287
Discretionary Federal Match from CPR Bonds	745,696
SAFETEA-LU Earmarks - State Match from CPR Bonds	54,540
State Match - Bonus Obligation Authority (OA) from Bonds	273,693
Residue Parcels	477,175
Other Total	**$2,393,391**
Summary for Fredericksburg District	**$14,590,857**

Hampton Roads District

State Formula	
State Formula Bridge	2,339,346
State Formula Equity Bonus (EB)	171,359
State Formula Surface Transportation Program (STP)	91,451
State Funds	3,671,720
State Formula Total	**$6,273,876**
Federal	
Bridge	17,951,282
Surface Transportation Program (STP) Regional	200,000
Congestion Mitigation and Air Quality (CMAQ)	560,000
Noninterstate NHS	5,760,154
SAFETEA-LU: High Priority Project - Flexible	1,536,815
SAFETEA-LU: High Priority Project - Restricted	1,160,469
SAFETEA-LU Earmarks - State Match	370,882
Federal Total	**$27,539,602**

Primary Construction (Service Area 6030400)

	Allocation
Other	
State Match from CPR Bonds	650,539
Discretionary Federal Match from CPR Bonds	4,487,819
State Match - Surface Transportation Program (STP) Regional	50,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	140,000
State Match - Noninterstate NHS	1,440,038
SAFETEA-LU Earmarks - State Match from CPR Bonds	490,857
Residue Parcels	1,171,001
Other Total	**$8,430,254**
Summary for Hampton Roads District	**$42,243,732**

Lynchburg District

State Formula	
State Formula Bridge	1,327,352
State Formula Equity Bonus (EB)	1,315,801
State Formula Surface Transportation Program (STP)	684,653
State Funds	4,330,274
State Formula Total	**$7,658,080**
Federal	
Equity Bonus	5,447,000
Bridge	2,981,035
Noninterstate NHS	80,000
SAFETEA-LU: High Priority Project - Flexible	170,757
SAFETEA-LU: High Priority Project - Restricted	230,346
SAFETEA-LU Earmarks - State Match	73,618
Federal Total	**$8,982,756**

Primary Construction (Service Area 6030400)

	Allocation
Other	
State Match from CPR Bonds	831,952
Discretionary Federal Match from CPR Bonds	2,107,009
State Match - Noninterstate NHS	20,000
SAFETEA-LU Earmarks - State Match from CPR Bonds	54,540
Residue Parcels	32,650
Other Total	**$3,046,151**
Summary for Lynchburg District	**$19,686,987**

Northern Virginia District

State Formula	
State Formula Bridge	1,880,095
State Formula Equity Bonus (EB)	1,863,736
State Formula Surface Transportation Program (STP)	969,761
State Funds	8,178,019
State Formula Total	**$12,891,611**
Federal	
Equity Bonus	4,127,946
Bridge	1,099,200
Surface Transportation Program (STP) Regional	7,994,399
Congestion Mitigation and Air Quality (CMAQ)	6,284,800
Surface Transportation Program (STP) - Statewide	280,970
SAFETEA-LU: High Priority Project - Flexible	1,707,572
SAFETEA-LU: High Priority Project - Restricted	423,231
SAFETEA-LU: Transportation Improvement Projects	512,463
SAFETEA-LU Earmarks - State Match	135,263
Federal Total	**$22,565,844**

Primary Construction (Service Area 6030400)

	Allocation
Other	
State Match from CPR Bonds	1,178,398
Discretionary Federal Match from CPR Bonds	1,377,029
State Match - Surface Transportation Program (STP) Regional	1,998,600
State Match - Congestion Mitigation and Air Quality (CMAQ)	1,571,200
SAFETEA-LU Earmarks - State Match from CPR Bonds	709,922
Residue Parcels	3,647,383
Other Total	**$10,482,532**
Summary for Northern Virginia District	**$45,939,987**

Richmond District

State Formula	
State Formula Bridge	2,704,170
State Formula Equity Bonus (EB)	2,107,073
State Formula Surface Transportation Program (STP)	783,351
State Funds	7,331,958
State Formula Total	**$12,926,552**
Federal	
Equity Bonus	1,875,634
Bridge	5,284,679
Surface Transportation Program (STP) Regional	4,454,640
Congestion Mitigation and Air Quality (CMAQ)	1,491,200
Noninterstate NHS	2,647,400
Surface Transportation Program (STP) - Statewide	386,907
SAFETEA-LU: High Priority Project - Flexible	341,514
SAFETEA-LU: High Priority Project - Restricted	1,269,690
SAFETEA-LU Earmarks - State Match	405,788
Federal Total	**$18,157,452**

Primary Construction (Service Area 6030400)

	Allocation
Other	
State Match from CPR Bonds	1,398,650
Discretionary Federal Match from CPR Bonds	1,886,807
State Match - Surface Transportation Program (STP) Regional	1,113,660
State Match - Congestion Mitigation and Air Quality (CMAQ)	372,800
State Match - Noninterstate NHS	661,850
SAFETEA-LU Earmarks - State Match from CPR Bonds	109,079
Residue Parcels	629,377
Other Total	**$6,172,223**
Summary for Richmond District	**$37,256,227**

Salem District

State Formula	
State Formula Bridge	1,442,386
State Formula Equity Bonus (EB)	1,429,834
State Formula Surface Transportation Program (STP)	743,988
State Funds	4,913,752
State Formula Total	**$8,529,960**
Federal	
Equity Bonus	1,940,044
Surface Transportation Program (STP) - Statewide	868,000
SAFETEA-LU: High Priority Project - Flexible	85,379
SAFETEA-LU: High Priority Project - Restricted	170,657
SAFETEA-LU Earmarks - State Match	54,541
Federal Total	**$3,118,621**

Primary Construction (Service Area 6030400)

	Allocation
Other	
State Match from CPR Bonds	904,052
Discretionary Federal Match from CPR Bonds	702,011
SAFETEA-LU Earmarks - State Match from CPR Bonds	27,270
Residue Parcels	123,928
Other Total	**$1,757,261**
Summary for Salem District	**$13,405,842**

Staunton District

State Formula	
State Formula Bridge	1,206,501
State Formula Equity Bonus (EB)	1,196,002
State Formula Surface Transportation Program (STP)	622,318
State Funds	4,065,100
State Formula Total	**$7,089,921**
Federal	
Equity Bonus	3,537,035
Bridge	716,330
Surface Transportation Program (STP) - Statewide	1,983,255
SAFETEA-LU: High Priority Project - Flexible	426,893
SAFETEA-LU: High Priority Project - Restricted	273,052
SAFETEA-LU: Transportation Improvement Projects	512,463
SAFETEA-LU Earmarks - State Match	82,621
Federal Total	**$7,531,649**

Primary Construction (Service Area 6030400)

	Allocation
Other	
State Match from CPR Bonds	756,205
Discretionary Federal Match from CPR Bonds	1,559,154
SAFETEA-LU Earmarks - State Match from CPR Bonds	300,875
State Match - Bonus Obligation Authority (OA) from Bonds	1,702,038
Residue Parcels	5,073
Other Total	**$4,323,345**
Summary for Staunton District	**$18,944,915**

System Total - Primary Construction **$259,611,527**

Primary Construction Summary

State Formula

State Formula Bridge	14,878,469
State Formula Equity Bonus (EB)	12,027,803
State Formula Surface Transportation Program (STP)	5,947,710
State Funds	46,243,808
State Formula Total	**$79,097,790**

Primary Construction (Service Area 6030400)

	Allocation
Federal	
Equity Bonus	21,009,366
Bridge	29,951,143
Surface Transportation Program (STP) Regional	12,649,039
Congestion Mitigation and Air Quality (CMAQ)	8,336,000
Noninterstate NHS	8,887,554
Appalachian Development	32,434,766
Appalachian Development - Local	1,000,000
Surface Transportation Program (STP) - Statewide	3,987,305
SAFETEA-LU: High Priority Project - Flexible	6,659,530
SAFETEA-LU: High Priority Project - Restricted	4,635,815
SAFETEA-LU: Transportation Improvement Projects	1,024,926
SAFETEA-LU Earmarks - State Match	1,476,944
Federal Total	**$132,052,388**
Other	
State Match from CPR Bonds	8,213,496
Discretionary Federal Match from CPR Bonds	22,095,646
State Match - Surface Transportation Program (STP) Regional	3,162,260
State Match - Congestion Mitigation and Air Quality (CMAQ)	2,084,000
State Match - Noninterstate NHS	2,221,888
SAFETEA-LU Earmarks - State Match from CPR Bonds	2,456,099
State Match - Bonus Obligation Authority (OA) from Bonds	1,975,731
Residue Parcels	6,252,229
Other Total	**$48,461,349**
System Total	**$259,611,527**

Secondary Construction (Service Area 6030600)

	Allocation
Bristol District	
Bland County	
State Formula	
State Formula Surface Transportation Program (STP)	13,188
State Formula Equity Bonus (EB)	25,345
State Formula Bridge	25,567
State Funds	90,223
State Formula Total	**$154,323**
Federal Formula	
Surface Transportation Program (STP Federal)	110,243
STP State Match from CPR Bonds	27,561
Federal Formula Total	**$137,804**
Other	
State Match from CPR Bonds	16,025
Unpaved Roads	32,028
Telecommunication Fees	20,059
Residue Parcels	874
Other Total	**$68,986**
Bland County Total	**$361,113**
Buchanan County	
State Formula	
State Formula Surface Transportation Program (STP)	34,741
State Formula Equity Bonus (EB)	66,767
State Formula Bridge	67,353
State Funds	237,682
State Formula Total	**$406,543**

Secondary Construction (Service Area 6030600)

	Allocation
Buchanan County	
Federal Formula	
Surface Transportation Program (STP Federal)	432,855
STP State Match from CPR Bonds	108,214
Federal Formula Total	**$541,069**
Other	
State Match from CPR Bonds	42,215
Unpaved Roads	74,101
Telecommunication Fees	66,644
Residue Parcels	256
Other Total	**$183,216**
Buchanan County Total	**$1,130,828**
Dickenson County	
State Formula	
State Formula Surface Transportation Program (STP)	22,136
State Formula Equity Bonus (EB)	42,541
State Formula Bridge	42,915
State Funds	151,441
State Formula Total	**$259,033**
Federal Formula	
Surface Transportation Program (STP Federal)	263,054
STP State Match from CPR Bonds	65,764
Federal Formula Total	**$328,818**
Other	
State Match from CPR Bonds	26,898
Unpaved Roads	30,008
Telecommunication Fees	44,292
Other Total	**$101,198**
Dickenson County Total	**$689,049**

Secondary Construction (Service Area 6030600)

	Allocation
Grayson County	
State Formula	
State Formula Surface Transportation Program (STP)	24,828
State Formula Equity Bonus (EB)	47,716
State Formula Bridge	48,135
State Funds	169,863
State Formula Total	**$290,542**
Federal Formula	
Surface Transportation Program (STP Federal)	287,474
STP State Match from CPR Bonds	71,869
Federal Formula Total	**$359,343**
Other	
State Match from CPR Bonds	30,170
Unpaved Roads	176,318
Telecommunication Fees	45,385
Residue Parcels	50
Other Total	**$251,923**
Grayson County Total	**$901,808**
Lee County	
State Formula	
State Formula Surface Transportation Program (STP)	31,887
State Formula Equity Bonus (EB)	61,282
State Formula Bridge	61,820
State Funds	218,155
State Formula Total	**$373,144**
Federal Formula	
Surface Transportation Program (STP Federal)	378,480
STP State Match from CPR Bonds	94,620
Federal Formula Total	**$473,100**

Secondary Construction (Service Area 6030600)

	Allocation
Lee County	
Other	
State Match from CPR Bonds	38,747
Unpaved Roads	120,749
Telecommunication Fees	66,919
Residue Parcels	787
Other Total	**$227,202**
Lee County Total	**$1,073,446**
Russel County	
State Formula	
State Formula Surface Transportation Program (STP)	34,915
State Formula Equity Bonus (EB)	67,102
State Formula Bridge	67,691
State Funds	238,873
State Formula Total	**$408,581**
Federal Formula	
Surface Transportation Program (STP Federal)	433,770
STP State Match from CPR Bonds	108,443
Federal Formula Total	**$542,213**
Other	
State Match from CPR Bonds	42,427
Unpaved Roads	162,319
Telecommunication Fees	71,752
Other Total	**$276,498**
Russel County Total	**$1,227,292**

Secondary Construction (Service Area 6030600)

	Allocation
Scott County	
State Formula	
State Formula Surface Transportation Program (STP)	34,157
State Formula Equity Bonus (EB)	65,644
State Formula Bridge	66,220
State Funds	233,683
State Formula Total	**$399,704**
Federal Formula	
Surface Transportation Program (STP Federal)	375,495
STP State Match from CPR Bonds	93,874
Federal Formula Total	**$469,369**
Other	
State Match from CPR Bonds	41,505
Unpaved Roads	168,940
Telecommunication Fees	66,946
Other Total	**$277,391**
Scott County Total	**$1,146,464**
Smyth County	
State Formula	
State Formula Surface Transportation Program (STP)	29,240
State Formula Equity Bonus (EB)	56,196
State Formula Bridge	56,689
State Funds	200,049
State Formula Total	**$342,174**
Federal Formula	
Surface Transportation Program (STP Federal)	393,546
STP State Match from CPR Bonds	98,387
Federal Formula Total	**$491,933**

Secondary Construction (Service Area 6030600)

	Allocation
Smyth County	
Federal	
Bridge	130,751
Other	
State Match from CPR Bonds	35,531
Discretionary Federal Match from CPR Bonds	32,688
Unpaved Roads	54,274
Telecommunication Fees	68,410
Residue Parcels	80
Other Total	**$190,983**
Smyth County Total	**$1,155,841**
Tazewell County	
State Formula	
State Formula Surface Transportation Program (STP)	37,262
State Formula Equity Bonus (EB)	71,613
State Formula Bridge	72,241
State Funds	254,931
State Formula Total	**$436,047**
Federal Formula	
Surface Transportation Program (STP Federal)	500,115
STP State Match from CPR Bonds	125,029
Federal Formula Total	**$625,144**
Other	
State Match from CPR Bonds	45,279
Unpaved Roads	61,925
Telecommunication Fees	77,954
Other Total	**$185,158**
Tazewell County Total	**$1,246,349**

Secondary Construction (Service Area 6030600)

	Allocation
Washington County	
State Formula	
State Formula Surface Transportation Program (STP)	51,647
State Formula Equity Bonus (EB)	99,258
State Formula Bridge	100,129
State Funds	353,345
State Formula Total	**$604,379**
Federal Formula	
Surface Transportation Program (STP Federal)	695,107
STP State Match from CPR Bonds	173,777
Federal Formula Total	**$868,884**
Federal	
Bridge	117,184
Other	
State Match from CPR Bonds	62,759
Discretionary Federal Match from CPR Bonds	29,296
Unpaved Roads	124,421
Telecommunication Fees	124,757
Residue Parcels	1,316
Other Total	**$342,549**
Washington County Total	**$1,932,996**
Wise County	
State Formula	
State Formula Surface Transportation Program (STP)	36,231
State Formula Equity Bonus (EB)	69,630
State Formula Bridge	70,241
State Funds	247,873
State Formula Total	**$423,975**

Secondary Construction (Service Area 6030600)

	Allocation
Wise County	
Federal Formula	
Surface Transportation Program (STP Federal)	513,625
STP State Match from CPR Bonds	128,406
Federal Formula Total	**$642,031**
Other	
State Match from CPR Bonds	44,026
Unpaved Roads	4,882
Telecommunication Fees	89,199
Residue Parcels	910
Other Total	**$139,017**
Wise County Total	**$1,205,023**
Wythe County	
State Formula	
State Formula Surface Transportation Program (STP)	26,650
State Formula Equity Bonus (EB)	51,217
State Formula Bridge	51,667
State Funds	182,326
State Formula Total	**$311,860**
Federal Formula	
Surface Transportation Program (STP Federal)	317,606
STP State Match from CPR Bonds	79,402
Federal Formula Total	**$397,008**
Federal	
Bridge	131,198

	Allocation
Wythe County	
Other	
State Match from CPR Bonds	32,384
Discretionary Federal Match from CPR Bonds	32,800
Unpaved Roads	139,255
Telecommunication Fees	55,175
Residue Parcels	779
Other Total	**$260,393**
Wythe County Total	**$1,100,459**
Summary for Bristol District	**$13,170,668**

Culpeper District

Albemarle County	
State Formula	
State Formula Surface Transportation Program (STP)	97,829
State Formula Equity Bonus (EB)	188,012
State Formula Bridge	189,663
State Funds	669,299
State Formula Total	**$1,144,803**
Federal Formula	
Surface Transportation Program (STP Federal)	1,271,322
STP State Match from CPR Bonds	317,831
Federal Formula Total	**$1,589,153**
Other	
State Match from CPR Bonds	118,876
Unpaved Roads	144,555
Telecommunication Fees	262,407
Residue Parcels	2,277
Other Total	**$528,115**
Albemarle County Total	**$3,262,071**

Secondary Construction (Service Area 6030600)

	Allocation
Culpeper County	
State Formula	
State Formula Surface Transportation Program (STP)	37,952
State Formula Equity Bonus (EB)	72,937
State Formula Bridge	73,577
State Funds	259,646
State Formula Total	**$444,112**
Federal Formula	
Surface Transportation Program (STP Federal)	394,669
STP State Match from CPR Bonds	98,667
Federal Formula Total	**$493,336**
Other	
State Match from CPR Bonds	46,117
Unpaved Roads	105,021
Telecommunication Fees	91,096
Other Total	**$242,234**
Culpeper County Total	**$1,179,682**
Fauquier County	
State Formula	
State Formula Surface Transportation Program (STP)	65,255
State Formula Equity Bonus (EB)	125,409
State Formula Bridge	126,510
State Funds	446,441
State Formula Total	**$763,615**
Federal Formula	
Surface Transportation Program (STP Federal)	777,673
STP State Match from CPR Bonds	194,418
Federal Formula Total	**$972,091**

Secondary Construction (Service Area 6030600)

	Allocation
Fauquier County	
Other	
State Match from CPR Bonds	79,294
Unpaved Roads	138,437
Telecommunication Fees	158,637
Residue Parcels	3,703
Other Total	**$380,071**
Fauquier County Total	**$2,115,777**
Fluvanna County	
State Formula	
State Formula Surface Transportation Program (STP)	30,040
State Formula Equity Bonus (EB)	57,731
State Formula Bridge	58,238
State Funds	205,516
State Formula Total	**$351,525**
Federal Formula	
Surface Transportation Program (STP Federal)	321,649
STP State Match from CPR Bonds	80,412
Federal Formula Total	**$402,061**
Other	
State Match from CPR Bonds	36,502
Unpaved Roads	28,628
Telecommunication Fees	73,050
Other Total	**$138,180**
Fluvanna County Total	**$891,766**

Secondary Construction (Service Area 6030600)

	Allocation
Greene County	
State Formula	
State Formula Surface Transportation Program (STP)	18,498
State Formula Equity Bonus (EB)	35,551
State Formula Bridge	35,863
State Funds	126,557
State Formula Total	**$216,469**
Federal Formula	
Surface Transportation Program (STP Federal)	244,586
STP State Match from CPR Bonds	61,147
Federal Formula Total	**$305,733**
Other	
State Match from CPR Bonds	22,478
Unpaved Roads	28,688
Telecommunication Fees	49,661
Other Total	**$100,827**
Greene County Total	**$623,029**
Louisa County	
State Formula	
State Formula Surface Transportation Program (STP)	40,616
State Formula Equity Bonus (EB)	78,057
State Formula Bridge	78,742
State Funds	277,872
State Formula Total	**$475,287**
Federal Formula	
Surface Transportation Program (STP Federal)	411,179
STP State Match from CPR Bonds	102,795
Federal Formula Total	**$513,974**

Secondary Construction (Service Area 6030600)

	Allocation
Louisa County	
Other	
State Match from CPR Bonds	49,354
Unpaved Roads	52,672
Telecommunication Fees	87,404
Residue Parcels	5,052
Other Total	**$194,482**
Louisa County Total	**$1,183,743**
Madison County	
State Formula	
State Formula Surface Transportation Program (STP)	19,388
State Formula Equity Bonus (EB)	37,261
State Formula Bridge	37,588
State Funds	132,645
State Formula Total	**$226,882**
Federal Formula	
Surface Transportation Program (STP Federal)	200,880
STP State Match from CPR Bonds	50,220
Federal Formula Total	**$251,100**
Other	
State Match from CPR Bonds	23,559
Unpaved Roads	59,701
Telecommunication Fees	38,766
Other Total	**$122,026**
Madison County Total	**$600,008**

Secondary Construction (Service Area 6030600)

	Allocation
Orange County	
State Formula	
State Formula Surface Transportation Program (STP)	32,979
State Formula Equity Bonus (EB)	63,380
State Formula Bridge	63,936
State Funds	225,624
State Formula Total	**$385,919**
Federal Formula	
Surface Transportation Program (STP Federal)	349,102
STP State Match from CPR Bonds	87,276
Federal Formula Total	**$436,378**
Federal	
SAFETEA-LU: High Priority Project - Restricted	68,263
Other	
State Match from CPR Bonds	40,074
Unpaved Roads	63,075
Telecommunication Fees	78,014
SAFETEA-LU Earmarks - State Match	21,817
Residue Parcels	9,816
Other Total	**$212,796**
Orange County Total	**$1,103,356**
Rappahannock County	
State Formula	
State Formula Surface Transportation Program (STP)	12,504
State Formula Equity Bonus (EB)	24,031
State Formula Bridge	24,242
State Funds	85,546
State Formula Total	**$146,323**

Secondary Construction (Service Area 6030600)

	Allocation
Rappahannock County	
Federal Formula	
Surface Transportation Program (STP Federal)	112,040
STP State Match from CPR Bonds	28,010
Federal Formula Total	**$140,050**
Other	
State Match from CPR Bonds	15,194
Unpaved Roads	57,026
Telecommunication Fees	20,166
Other Total	**$92,386**
Rappahannock County Total	**$378,759**
Summary for Culpeper District	**$11,338,191**

Fredericksburg District

Caroline County

State Formula	
State Formula Surface Transportation Program (STP)	34,234
State Formula Equity Bonus (EB)	65,793
State Formula Bridge	66,371
State Funds	234,215
State Formula Total	**$400,613**
Federal Formula	
Surface Transportation Program (STP Federal)	354,926
STP State Match from CPR Bonds	88,732
Federal Formula Total	**$443,658**
Federal	
Bridge	106,400

Secondary Construction (Service Area 6030600)

	Allocation
Caroline County	
Other	
State Match from CPR Bonds	41,600
Discretionary Federal Match from CPR Bonds	26,600
Unpaved Roads	11,298
Telecommunication Fees	74,452
Residue Parcels	2,010
Other Total	**$155,960**
Caroline County Total	**$1,106,631**
Essex County	
State Formula	
State Formula Surface Transportation Program (STP)	16,323
State Formula Equity Bonus (EB)	31,371
State Formula Bridge	31,647
State Funds	111,677
State Formula Total	**$191,018**
Federal Formula	
Surface Transportation Program (STP Federal)	160,271
STP State Match from CPR Bonds	40,068
Federal Formula Total	**$200,339**
Other	
State Match from CPR Bonds	19,835
Unpaved Roads	12,584
Telecommunication Fees	30,191
Residue Parcels	663
Other Total	**$63,273**
Essex County Total	**$454,630**

Secondary Construction (Service Area 6030600)

	Allocation
Gloucester County	
State Formula	
State Formula Surface Transportation Program (STP)	36,202
State Formula Equity Bonus (EB)	69,575
State Formula Bridge	70,186
State Funds	247,679
State Formula Total	**$423,642**
Federal Formula	
Surface Transportation Program (STP Federal)	558,036
STP State Match from CPR Bonds	139,509
Federal Formula Total	**$697,545**
Other	
State Match from CPR Bonds	43,991
Unpaved Roads	22,638
Telecommunication Fees	102,295
Other Total	**$168,924**
Gloucester County Total	**$1,290,111**
King and Queen County	
State Formula	
State Formula Surface Transportation Program (STP)	15,052
State Formula Equity Bonus (EB)	28,929
State Formula Bridge	29,183
State Funds	102,982
State Formula Total	**$176,146**
Federal Formula	
Surface Transportation Program (STP Federal)	106,377
STP State Match from CPR Bonds	26,594
Federal Formula Total	**$132,971**

Secondary Construction (Service Area 6030600)

	Allocation
King and Queen County	
Other	
State Match from CPR Bonds	18,291
Unpaved Roads	21,054
Telecommunication Fees	19,517
Other Total	**$58,862**
King and Queen County Total	**$367,979**
King George County	
State Formula	
State Formula Surface Transportation Program (STP)	23,226
State Formula Equity Bonus (EB)	44,636
State Formula Bridge	45,028
State Funds	158,900
State Formula Total	**$271,790**
Federal Formula	
Surface Transportation Program (STP Federal)	269,600
STP State Match from CPR Bonds	67,400
Federal Formula Total	**$337,000**
Other	
State Match from CPR Bonds	28,223
Unpaved Roads	16,478
Telecommunication Fees	62,251
Other Total	**$106,952**
King George County Total	**$715,742**

Secondary Construction (Service Area 6030600)

	Allocation
King William County	
State Formula	
State Formula Surface Transportation Program (STP)	20,487
State Formula Equity Bonus (EB)	39,373
State Formula Bridge	39,719
State Funds	140,162
State Formula Total	**$239,741**
Federal Formula	
Surface Transportation Program (STP Federal)	210,924
STP State Match from CPR Bonds	52,731
Federal Formula Total	**$263,655**
Other	
State Match from CPR Bonds	24,895
Unpaved Roads	17,117
Telecommunication Fees	42,935
Other Total	**$84,947**
King William County Total	**$588,343**
Lancaster County	
State Formula	
State Formula Surface Transportation Program (STP)	13,639
State Formula Equity Bonus (EB)	26,211
State Formula Bridge	26,442
State Funds	93,309
State Formula Total	**$159,601**
Federal Formula	
Surface Transportation Program (STP Federal)	185,590
STP State Match from CPR Bonds	46,398
Federal Formula Total	**$231,988**

Secondary Construction (Service Area 6030600)

	Allocation
Lancaster County	
Other	
State Match from CPR Bonds	16,573
Unpaved Roads	3,331
Telecommunication Fees	33,053
Residue Parcels	177
Other Total	**$53,134**
Lancaster County Total	**$444,723**
Mathews County	
State Formula	
State Formula Surface Transportation Program (STP)	10,296
State Formula Equity Bonus (EB)	19,787
State Formula Bridge	19,961
State Funds	70,440
State Formula Total	**$120,484**
Federal Formula	
Surface Transportation Program (STP Federal)	147,724
STP State Match from CPR Bonds	36,931
Federal Formula Total	**$184,655**
Other	
State Match from CPR Bonds	12,511
Unpaved Roads	8,196
Telecommunication Fees	26,689
Other Total	**$47,396**
Mathews County Total	**$352,535**

Secondary Construction (Service Area 6030600)

	Allocation
Middlesex County	
State Formula	
State Formula Surface Transportation Program (STP)	12,267
State Formula Equity Bonus (EB)	23,576
State Formula Bridge	23,783
State Funds	83,928
State Formula Total	**$143,554**
Federal Formula	
Surface Transportation Program (STP Federal)	159,356
STP State Match from CPR Bonds	39,839
Federal Formula Total	**$199,195**
Other	
State Match from CPR Bonds	14,907
Unpaved Roads	7,592
Telecommunication Fees	28,837
Residue Parcels	1,382
Other Total	**$52,718**
Middlesex County Total	**$395,467**
Northumberland County	
State Formula	
State Formula Surface Transportation Program (STP)	16,628
State Formula Equity Bonus (EB)	31,956
State Formula Bridge	32,236
State Funds	113,758
State Formula Total	**$194,578**
Federal Formula	
Surface Transportation Program (STP Federal)	196,693
STP State Match from CPR Bonds	49,173
Federal Formula Total	**$245,866**

Secondary Construction (Service Area 6030600)

	Allocation
Northumberland County	
Other	
State Match from CPR Bonds	20,205
Unpaved Roads	1,142
Telecommunication Fees	36,978
Other Total	**$58,325**
Northumberland County Total	**$498,769**
Richmond County	
State Formula	
State Formula Surface Transportation Program (STP)	13,098
State Formula Equity Bonus (EB)	25,172
State Formula Bridge	25,393
State Funds	89,608
State Formula Total	**$153,271**
Federal Formula	
Surface Transportation Program (STP Federal)	141,338
STP State Match from CPR Bonds	35,335
Federal Formula Total	**$176,673**
Other	
State Match from CPR Bonds	15,916
Unpaved Roads	4,039
Telecommunication Fees	25,495
Other Total	**$45,450**
Richmond County Total	**$375,394**

Secondary Construction (Service Area 6030600)

	Allocation
Spotsylvania County	
State Formula	
State Formula Surface Transportation Program (STP)	109,680
State Formula Equity Bonus (EB)	210,789
State Formula Bridge	212,640
State Funds	750,381
State Formula Total	**$1,283,490**
Federal Formula	
Surface Transportation Program (STP Federal)	1,450,365
STP State Match from CPR Bonds	362,591
Federal Formula Total	**$1,812,956**
Federal	
Congestion Mitigation and Air Quality (CMAQ)	467,541
Other	
State Match from CPR Bonds	133,277
State Match - Congestion Mitigation and Air Quality (CMAQ)	116,885
Unpaved Roads	46,163
Telecommunication Fees	336,156
Other Total	**$632,481**
Spotsylvania County Total	**$4,196,468**
Stafford County	
State Formula	
State Formula Surface Transportation Program (STP)	105,041
State Formula Equity Bonus (EB)	201,872
State Formula Bridge	203,645
State Funds	718,638
State Formula Total	**$1,229,196**

Secondary Construction (Service Area 6030600)

	Allocation
Stafford County	
Federal Formula	
Surface Transportation Program (STP Federal)	1,483,273
STP State Match from CPR Bonds	370,818
Federal Formula Total	**$1,854,091**
Federal	
Congestion Mitigation and Air Quality (CMAQ)	280,000
Other	
State Match from CPR Bonds	127,640
State Match - Congestion Mitigation and Air Quality (CMAQ)	70,000
Unpaved Roads	15,558
Telecommunication Fees	337,502
Residue Parcels	721
Other Total	**$551,421**
Stafford County Total	**$3,914,708**
Westmoreland County	
State Formula	
State Formula Surface Transportation Program (STP)	20,646
State Formula Equity Bonus (EB)	39,678
State Formula Bridge	40,027
State Funds	141,250
State Formula Total	**$241,601**
Federal Formula	
Surface Transportation Program (STP Federal)	268,236
STP State Match from CPR Bonds	67,059
Federal Formula Total	**$335,295**

Secondary Construction (Service Area 6030600)

	Allocation
Westmoreland County	
Other	
State Match from CPR Bonds	25,088
Unpaved Roads	10,991
Telecommunication Fees	47,336
Other Total	**$83,415**
Westmoreland County Total	**$660,311**
Summary for Fredericksburg District	**$15,361,811**

Hampton Roads District

Accomack County	
State Formula	
State Formula Surface Transportation Program (STP)	38,163
State Formula Equity Bonus (EB)	73,344
State Formula Bridge	73,988
State Funds	261,096
State Formula Total	**$446,591**
Federal Formula	
Surface Transportation Program (STP Federal)	545,329
STP State Match from CPR Bonds	136,332
Federal Formula Total	**$681,661**
Other	
State Match from CPR Bonds	46,374
Unpaved Roads	5,939
Telecommunication Fees	96,910
Residue Parcels	4,422
Other Total	**$153,645**
Accomack County Total	**$1,281,897**

Secondary Construction (Service Area 6030600)

	Allocation
Greensville County	
State Formula	
State Formula Surface Transportation Program (STP)	18,548
State Formula Equity Bonus (EB)	35,647
State Formula Bridge	35,959
State Funds	126,897
State Formula Total	**$217,051**
Federal Formula	
Surface Transportation Program (STP Federal)	185,477
STP State Match from CPR Bonds	46,369
Federal Formula Total	**$231,846**
Other	
State Match from CPR Bonds	22,539
Unpaved Roads	9,705
Telecommunication Fees	33,807
Other Total	**$66,051**
Greensville County Total	**$514,948**
Isle of Wight County	
State Formula	
State Formula Surface Transportation Program (STP)	30,718
State Formula Equity Bonus (EB)	59,036
State Formula Bridge	59,554
State Funds	210,158
State Formula Total	**$359,466**
Federal Formula	
Surface Transportation Program (STP Federal)	354,204
STP State Match from CPR Bonds	88,551
Federal Formula Total	**$442,755**

Secondary Construction (Service Area 6030600)

	Allocation
Isle of Wight County	
Other	
State Match from CPR Bonds	37,327
Unpaved Roads	51,403
Telecommunication Fees	74,606
Other Total	**$163,336**
Isle of Wight County Total	**$965,557**
James City County	
State Formula	
State Formula Surface Transportation Program (STP)	54,315
State Formula Equity Bonus (EB)	104,386
State Formula Bridge	105,303
State Funds	371,601
State Formula Total	**$635,605**
Federal Formula	
Surface Transportation Program (STP Federal)	221,787
STP State Match from CPR Bonds	55,447
Federal Formula Total	**$277,234**
Federal	
Congestion Mitigation and Air Quality (CMAQ)	23,920
Other	
State Match from CPR Bonds	66,001
State Match - Congestion Mitigation and Air Quality (CMAQ)	5,980
Unpaved Roads	1,900
Telecommunication Fees	173,082
Residue Parcels	750
Other Total	**$247,713**
James City County Total	**$1,184,472**

Secondary Construction (Service Area 6030600)

	Allocation
Northampton County	
State Formula	
State Formula Surface Transportation Program (STP)	15,522
State Formula Equity Bonus (EB)	29,830
State Formula Bridge	30,092
State Funds	106,191
State Formula Total	**$181,635**
Federal Formula	
Surface Transportation Program (STP Federal)	210,074
STP State Match from CPR Bonds	52,519
Federal Formula Total	**$262,593**
Other	
State Match from CPR Bonds	18,861
Telecommunication Fees	37,031
Residue Parcels	3,517
Other Total	**$59,409**
Northampton County Total	**$503,637**
Southampton County	
State Formula	
State Formula Surface Transportation Program (STP)	32,361
State Formula Equity Bonus (EB)	62,194
State Formula Bridge	62,740
State Funds	221,401
State Formula Total	**$378,696**
Federal Formula	
Surface Transportation Program (STP Federal)	280,494
STP State Match from CPR Bonds	70,124
Federal Formula Total	**$350,618**

Secondary Construction (Service Area 6030600)

	Allocation
Southampton County	
Other	
State Match from CPR Bonds	39,324
Unpaved Roads	45,617
Telecommunication Fees	51,402
Other Total	**$136,343**
Southampton County Total	**$865,657**
Surry County	
State Formula	
State Formula Surface Transportation Program (STP)	13,975
State Formula Equity Bonus (EB)	26,858
State Formula Bridge	27,094
State Funds	95,612
State Formula Total	**$163,539**
Federal Formula	
Surface Transportation Program (STP Federal)	109,570
STP State Match from CPR Bonds	27,393
Federal Formula Total	**$136,963**
Federal	
Bridge	32,000
Other	
State Match from CPR Bonds	16,982
Discretionary Federal Match from CPR Bonds	8,000
Unpaved Roads	5,436
Telecommunication Fees	20,199
Other Total	**$50,617**
Surry County Total	**$383,119**

Secondary Construction (Service Area 6030600)

	Allocation
Sussex County	
State Formula	
State Formula Surface Transportation Program (STP)	24,582
State Formula Equity Bonus (EB)	47,242
State Formula Bridge	47,657
State Funds	168,175
State Formula Total	**$287,656**
Federal Formula	
Surface Transportation Program (STP Federal)	200,624
STP State Match from CPR Bonds	50,156
Federal Formula Total	**$250,780**
Other	
State Match from CPR Bonds	29,870
Unpaved Roads	24,998
Telecommunication Fees	34,076
Residue Parcels	46
Other Total	**$88,990**
Sussex County Total	**$627,426**
York County	
State Formula	
State Formula Surface Transportation Program (STP)	53,393
State Formula Equity Bonus (EB)	102,613
State Formula Bridge	103,514
State Funds	365,288
State Formula Total	**$624,808**
Federal Formula	
Surface Transportation Program (STP Federal)	85,759
STP State Match from CPR Bonds	21,440
Federal Formula Total	**$107,199**

Secondary Construction (Service Area 6030600)

	Allocation
York County	
Other	
State Match from CPR Bonds	64,880
Telecommunication Fees	177,134
Residue Parcels	8,801
Other Total	**$250,815**
York County Total	**$982,822**
Summary for Hampton Roads District	**$7,309,535**

Lynchburg District

Amherst County	
State Formula	
State Formula Surface Transportation Program (STP)	38,560
State Formula Equity Bonus (EB)	74,107
State Formula Bridge	74,758
State Funds	263,811
State Formula Total	**$451,236**
Federal Formula	
Surface Transportation Program (STP Federal)	511,731
STP State Match from CPR Bonds	127,933
Federal Formula Total	**$639,664**
Other	
State Match from CPR Bonds	46,856
Unpaved Roads	84,938
Telecommunication Fees	92,324
Residue Parcels	372
Other Total	**$224,490**
Amherst County Total	**$1,315,390**

Secondary Construction (Service Area 6030600)

	Allocation
Appomattox County	
State Formula	
State Formula Surface Transportation Program (STP)	21,457
State Formula Equity Bonus (EB)	41,237
State Formula Bridge	41,599
State Funds	146,799
State Formula Total	**$251,092**
Federal Formula	
Surface Transportation Program (STP Federal)	219,893
STP State Match from CPR Bonds	54,973
Federal Formula Total	**$274,866**
Other	
State Match from CPR Bonds	26,073
Unpaved Roads	28,262
Telecommunication Fees	40,771
Other Total	**$95,106**
Appomattox County Total	**$621,064**
Buckingham County	
State Formula	
State Formula Surface Transportation Program (STP)	30,475
State Formula Equity Bonus (EB)	58,569
State Formula Bridge	59,083
State Funds	208,498
State Formula Total	**$356,625**
Federal Formula	
Surface Transportation Program (STP Federal)	250,667
STP State Match from CPR Bonds	62,667
Federal Formula Total	**$313,334**

Secondary Construction (Service Area 6030600)

	Allocation
Buckingham County	
Other	
State Match from CPR Bonds	37,032
Unpaved Roads	125,205
Telecommunication Fees	45,814
Other Total	**$208,051**
Buckingham County Total	**$878,010**
Campbell County	
State Formula	
State Formula Surface Transportation Program (STP)	55,051
State Formula Equity Bonus (EB)	105,800
State Formula Bridge	106,728
State Funds	376,632
State Formula Total	**$644,211**
Federal Formula	
Surface Transportation Program (STP Federal)	764,581
STP State Match from CPR Bonds	191,145
Federal Formula Total	**$955,726**
Other	
State Match from CPR Bonds	66,895
Unpaved Roads	9,883
Telecommunication Fees	136,608
Residue Parcels	717
Other Total	**$214,103**
Campbell County Total	**$1,814,040**

Secondary Construction (Service Area 6030600)

	Allocation
Charlotte County	
State Formula	
State Formula Surface Transportation Program (STP)	24,486
State Formula Equity Bonus (EB)	47,058
State Formula Bridge	47,471
State Funds	167,521
State Formula Total	**$286,536**
Federal Formula	
Surface Transportation Program (STP Federal)	200,110
STP State Match from CPR Bonds	50,028
Federal Formula Total	**$250,138**
Other	
State Match from CPR Bonds	29,754
Unpaved Roads	43,658
Telecommunication Fees	35,593
Residue Parcels	219
Other Total	**$109,224**
Charlotte County Total	**$645,898**
Cumberland County	
State Formula	
State Formula Surface Transportation Program (STP)	15,871
State Formula Equity Bonus (EB)	30,502
State Formula Bridge	30,770
State Funds	108,582
State Formula Total	**$185,725**
Federal Formula	
Surface Transportation Program (STP Federal)	144,676
STP State Match from CPR Bonds	36,169
Federal Formula Total	**$180,845**

Secondary Construction (Service Area 6030600)

	Allocation
Cumberland County	
Other	
State Match from CPR Bonds	19,286
Unpaved Roads	50,542
Telecommunication Fees	26,078
Other Total	**$95,906**
Cumberland County Total	**$462,476**
Halifax County	
State Formula	
State Formula Surface Transportation Program (STP)	47,166
State Formula Equity Bonus (EB)	90,647
State Formula Bridge	91,442
State Funds	322,690
State Formula Total	**$551,945**
Federal Formula	
Surface Transportation Program (STP Federal)	463,116
STP State Match from CPR Bonds	115,779
Federal Formula Total	**$578,895**
Other	
State Match from CPR Bonds	57,314
Unpaved Roads	34,797
Telecommunication Fees	80,255
Other Total	**$172,366**
Halifax County Total	**$1,303,206**

Secondary Construction (Service Area 6030600)

	Allocation
Nelson County	
State Formula	
State Formula Surface Transportation Program (STP)	25,550
State Formula Equity Bonus (EB)	49,103
State Formula Bridge	49,534
State Funds	174,800
State Formula Total	**$298,987**
Federal Formula	
Surface Transportation Program (STP Federal)	231,766
STP State Match from CPR Bonds	57,942
Federal Formula Total	**$289,708**
Other	
State Match from CPR Bonds	31,047
Unpaved Roads	98,784
Telecommunication Fees	42,534
Residue Parcels	1,088
Other Total	**$173,453**
Nelson County Total	**$762,148**
Pittsylvania County	
State Formula	
State Formula Surface Transportation Program (STP)	80,014
State Formula Equity Bonus (EB)	153,775
State Formula Bridge	155,125
State Funds	547,419
State Formula Total	**$936,333**
Federal Formula	
Surface Transportation Program (STP Federal)	990,683
STP State Match from CPR Bonds	247,671
Federal Formula Total	**$1,238,354**

Secondary Construction (Service Area 6030600)

	Allocation
Pittsylvania County	
Federal	
Surface Transportation Program (STP) - Statewide	2,400
Other	
State Match from CPR Bonds	97,229
Discretionary Federal Match from CPR Bonds	600
Unpaved Roads	163,154
Telecommunication Fees	173,061
Residue Parcels	108
Other Total	**$434,152**
Pittsylvania County Total	**$2,611,239**
Prince Edward County	
State Formula	
State Formula Surface Transportation Program (STP)	22,368
State Formula Equity Bonus (EB)	42,987
State Formula Bridge	43,365
State Funds	153,029
State Formula Total	**$261,749**
Federal Formula	
Surface Transportation Program (STP Federal)	206,576
STP State Match from CPR Bonds	51,644
Federal Formula Total	**$258,220**
Federal	
Bridge	160,000

Secondary Construction (Service Area 6030600)

	Allocation
Prince Edward County	
Other	
State Match from CPR Bonds	27,180
Discretionary Federal Match from CPR Bonds	40,000
Unpaved Roads	66,023
Telecommunication Fees	41,696
Other Total	**$174,899**
Prince Edward County Total	**$854,868**
Summary for Lynchburg District	**$11,268,339**

Northern Virginia District

Arlington County	
State Formula	
State Formula Surface Transportation Program (STP)	165,183
State Formula Equity Bonus (EB)	317,457
State Formula Bridge	320,244
State Funds	1,130,104
State Formula Total	**$1,932,988**
Other	
State Match from CPR Bonds	200,721
Residue Parcels	500
Other Total	**$201,221**
Arlington County Total	**$2,134,209**
Fairfax County	
State Formula	
State Formula Surface Transportation Program (STP)	808,820
State Formula Equity Bonus (EB)	1,554,437
State Formula Bridge	1,568,077
State Funds	5,533,567
State Formula Total	**$9,464,901**

Secondary Construction (Service Area 6030600)

	Allocation
Fairfax County	
Federal Formula	
Surface Transportation Program (STP Federal)	221,763
STP State Match from CPR Bonds	55,441
Federal Formula Total	**$277,204**
Federal	
Surface Transportation Program (STP) Regional	8,233,600
Equity Bonus	2,511,946
Federal Total	**$10,745,546**
Other	
State Match from CPR Bonds	982,820
State Match - Surface Transportation Program (STP) Regional	2,058,400
Discretionary Federal Match from CPR Bonds	1,109,237
Unpaved Roads	5,802
Residue Parcels	20,276
Other Total	**$4,176,535**
Fairfax County Total	**$24,664,186**
Loudoun County	
State Formula	
State Formula Surface Transportation Program (STP)	205,706
State Formula Equity Bonus (EB)	395,336
State Formula Bridge	398,806
State Funds	1,407,341
State Formula Total	**$2,407,189**
Federal Formula	
Surface Transportation Program (STP Federal)	481,984
STP State Match from CPR Bonds	120,496
Federal Formula Total	**$602,480**

Secondary Construction (Service Area 6030600)

	Allocation
Loudoun County	
Federal	
Surface Transportation Program (STP) Regional	2,960,000
Congestion Mitigation and Air Quality (CMAQ)	1,920,000
Federal Total	**$4,880,000**
Other	
State Match from CPR Bonds	249,962
State Match - Surface Transportation Program (STP) Regional	740,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	480,000
Unpaved Roads	273,750
Other Total	**$1,743,712**
Loudoun County Total	**$9,633,381**
Prince William County	
State Formula	
State Formula Surface Transportation Program (STP)	308,454
State Formula Equity Bonus (EB)	592,802
State Formula Bridge	598,006
State Funds	2,110,296
State Formula Total	**$3,609,558**
Federal Formula	
Surface Transportation Program (STP Federal)	413,184
STP State Match from CPR Bonds	103,296
Federal Formula Total	**$516,480**
Federal	
Surface Transportation Program (STP) Regional	2,660,000
Congestion Mitigation and Air Quality (CMAQ)	830,400
Federal Total	**$3,490,400**

	Allocation
Prince William County	
Other	
State Match from CPR Bonds	374,816
State Match - Surface Transportation Program (STP) Regional	665,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	207,600
Unpaved Roads	43,436
Residue Parcels	19,569
Other Total	**$1,310,421**
Prince William County Total	**$8,926,859**
Summary for Northern Virginia District	**$45,358,635**

Richmond District

Amelia County	
State Formula	
State Formula Surface Transportation Program (STP)	21,257
State Formula Equity Bonus (EB)	40,852
State Formula Bridge	41,211
State Funds	145,429
State Formula Total	**$248,749**
Federal Formula	
Surface Transportation Program (STP Federal)	182,910
STP State Match from CPR Bonds	45,728
Federal Formula Total	**$228,638**
Other	
State Match from CPR Bonds	25,830
Unpaved Roads	55,918
Telecommunication Fees	35,780
Residue Parcels	3,991
Other Total	**$121,519**
Amelia County Total	**$598,906**

Secondary Construction (Service Area 6030600)

	Allocation
Brunswick County	
State Formula	
State Formula Surface Transportation Program (STP)	32,053
State Formula Equity Bonus (EB)	61,602
State Formula Bridge	62,143
State Funds	219,294
State Formula Total	**$375,092**
Federal Formula	
Surface Transportation Program (STP Federal)	295,528
STP State Match from CPR Bonds	73,882
Federal Formula Total	**$369,410**
Other	
State Match from CPR Bonds	38,950
Unpaved Roads	29,242
Telecommunication Fees	51,910
Residue Parcels	489
Other Total	**$120,591**
Brunswick County Total	**$865,093**
Charles City County	
State Formula	
State Formula Surface Transportation Program (STP)	10,895
State Formula Equity Bonus (EB)	20,938
State Formula Bridge	21,122
State Funds	74,537
State Formula Total	**$127,492**
Federal Formula	
Surface Transportation Program (STP Federal)	111,126
STP State Match from CPR Bonds	27,782
Federal Formula Total	**$138,908**

Secondary Construction (Service Area 6030600)

	Allocation
Charles City County	
Federal	
Surface Transportation Program (STP) Regional	646,560
Other	
State Match from CPR Bonds	13,239
State Match - Surface Transportation Program (STP) Regional	161,640
Unpaved Roads	6,049
Telecommunication Fees	19,823
Residue Parcels	94
Other Total	**$200,845**
Charles City County Total	**$1,113,805**
Chesterfield County	
State Formula	
State Formula Surface Transportation Program (STP)	256,625
State Formula Equity Bonus (EB)	493,194
State Formula Bridge	497,524
State Funds	1,755,705
State Formula Total	**$3,003,048**
Federal Formula	
Surface Transportation Program (STP Federal)	439,081
STP State Match from CPR Bonds	109,770
Federal Formula Total	**$548,851**
Federal	
Surface Transportation Program (STP) Regional	1,034,400

Secondary Construction (Service Area 6030600)

	Allocation
Chesterfield County	
Other	
State Match from CPR Bonds	311,836
State Match - Surface Transportation Program (STP) Regional	258,600
Unpaved Roads	10,650
Telecommunication Fees	837,454
Residue Parcels	(79,715)
Other Total	**$1,338,825**
Chesterfield County Total	**$5,925,124**
Dinwiddie County	
State Formula	
State Formula Surface Transportation Program (STP)	35,896
State Formula Equity Bonus (EB)	68,986
State Formula Bridge	69,592
State Funds	245,581
State Formula Total	**$420,055**
Federal Formula	
Surface Transportation Program (STP Federal)	290,394
STP State Match from CPR Bonds	72,599
Federal Formula Total	**$362,993**
Other	
State Match from CPR Bonds	43,619
Unpaved Roads	42,644
Telecommunication Fees	73,227
Residue Parcels	148
Other Total	**$159,638**
Dinwiddie County Total	**$942,686**

Secondary Construction (Service Area 6030600)

	Allocation
Goochland County	
State Formula	
State Formula Surface Transportation Program (STP)	25,362
State Formula Equity Bonus (EB)	48,742
State Formula Bridge	49,170
State Funds	173,515
State Formula Total	**$296,789**
Federal Formula	
Surface Transportation Program (STP Federal)	263,744
STP State Match from CPR Bonds	65,936
Federal Formula Total	**$329,680**
Other	
State Match from CPR Bonds	30,819
Unpaved Roads	23,627
Telecommunication Fees	57,303
Residue Parcels	555
Other Total	**$112,304**
Goochland County Total	**$738,773**
Hanover County	
State Formula	
State Formula Surface Transportation Program (STP)	88,036
State Formula Equity Bonus (EB)	169,191
State Formula Bridge	170,676
State Funds	602,297
State Formula Total	**$1,030,200**
Federal Formula	
Surface Transportation Program (STP Federal)	599,111
STP State Match from CPR Bonds	149,778
Federal Formula Total	**$748,889**

Secondary Construction (Service Area 6030600)

	Allocation
Hanover County	
Federal	
Surface Transportation Program (STP) Regional	533,600
Congestion Mitigation and Air Quality (CMAQ)	1,404,720
Surface Transportation Program (STP) - Statewide	4,800
Federal Total	**$1,943,120**
Other	
State Match from CPR Bonds	106,976
State Match - Surface Transportation Program (STP) Regional	133,400
State Match - Congestion Mitigation and Air Quality (CMAQ)	351,180
Discretionary Federal Match from CPR Bonds	1,200
Unpaved Roads	39,900
Telecommunication Fees	253,762
Residue Parcels	3,140
Other Total	**$889,558**
Hanover County Total	**$4,611,767**
Henrico County	
State Formula	
State Formula Surface Transportation Program (STP)	243,980
State Formula Equity Bonus (EB)	468,893
State Formula Bridge	473,009
State Funds	1,669,196
State Formula Total	**$2,855,078**
Federal Formula	
Surface Transportation Program (STP Federal)	240,800
STP State Match from CPR Bonds	60,200
Federal Formula Total	**$301,000**
Federal	
Congestion Mitigation and Air Quality (CMAQ)	51,200

Secondary Construction (Service Area 6030600)

	Allocation
Henrico County	
Other	
State Match from CPR Bonds	296,471
State Match - Congestion Mitigation and Air Quality (CMAQ)	12,800
Residue Parcels	342
Other Total	**$309,613**
Henrico County Total	**$3,516,891**
Lunenburg County	
State Formula	
State Formula Surface Transportation Program (STP)	23,979
State Formula Equity Bonus (EB)	46,084
State Formula Bridge	46,489
State Funds	164,054
State Formula Total	**$280,606**
Federal Formula	
Surface Transportation Program (STP Federal)	210,924
STP State Match from CPR Bonds	52,731
Federal Formula Total	**$263,655**
Other	
State Match from CPR Bonds	29,138
Unpaved Roads	80,653
Telecommunication Fees	37,179
Other Total	**$146,970**
Lunenburg County Total	**$691,231**

Secondary Construction (Service Area 6030600)

	Allocation
Mecklenburg County	
State Formula	
State Formula Surface Transportation Program (STP)	38,381
State Formula Equity Bonus (EB)	73,763
State Formula Bridge	74,411
State Funds	262,586
State Formula Total	**$449,141**
Federal Formula	
Surface Transportation Program (STP Federal)	409,462
STP State Match from CPR Bonds	102,366
Federal Formula Total	**$511,828**
Other	
State Match from CPR Bonds	46,639
Unpaved Roads	88,781
Telecommunication Fees	72,695
Residue Parcels	1,718
Other Total	**$209,833**
Mecklenburg County Total	**$1,170,802**
New Kent County	
State Formula	
State Formula Surface Transportation Program (STP)	19,966
State Formula Equity Bonus (EB)	38,372
State Formula Bridge	38,708
State Funds	136,598
State Formula Total	**$233,644**
Federal Formula	
Surface Transportation Program (STP Federal)	215,994
STP State Match from CPR Bonds	53,999
Federal Formula Total	**$269,993**

Secondary Construction (Service Area 6030600)

	Allocation
New Kent County	
Other	
State Match from CPR Bonds	24,262
Unpaved Roads	23,328
Telecommunication Fees	47,906
Residue Parcels	1,220
Other Total	**$96,716**
New Kent County Total	**$600,353**
Nottoway County	
State Formula	
State Formula Surface Transportation Program (STP)	18,120
State Formula Equity Bonus (EB)	34,825
State Formula Bridge	35,130
State Funds	123,971
State Formula Total	**$212,046**
Federal Formula	
Surface Transportation Program (STP Federal)	193,339
STP State Match from CPR Bonds	48,335
Federal Formula Total	**$241,674**
Other	
State Match from CPR Bonds	22,019
Unpaved Roads	18,157
Telecommunication Fees	33,869
Other Total	**$74,045**
Nottoway County Total	**$527,765**

Secondary Construction (Service Area 6030600)

	Allocation
Powhatan County	
State Formula	
State Formula Surface Transportation Program (STP)	30,180
State Formula Equity Bonus (EB)	58,001
State Formula Bridge	58,510
State Funds	206,476
State Formula Total	**$353,167**
Federal Formula	
Surface Transportation Program (STP Federal)	359,033
STP State Match from CPR Bonds	89,758
Federal Formula Total	**$448,791**
Federal	
Surface Transportation Program (STP) Regional	234,400
Other	
State Match from CPR Bonds	36,673
State Match - Surface Transportation Program (STP) Regional	58,600
Unpaved Roads	30,460
Telecommunication Fees	76,949
Residue Parcels	2,240
Other Total	**$204,922**
Powhatan County Total	**$1,241,280**
Prince George County	
State Formula	
State Formula Surface Transportation Program (STP)	37,297
State Formula Equity Bonus (EB)	71,680
State Formula Bridge	72,309
State Funds	255,172
State Formula Total	**$436,458**

Secondary Construction (Service Area 6030600)

	Allocation
Prince George County	
Federal Formula	
Surface Transportation Program (STP Federal)	315,376
STP State Match from CPR Bonds	78,844
Federal Formula Total	**$394,220**
Federal	
Congestion Mitigation and Air Quality (CMAQ)	140,000
Other	
State Match from CPR Bonds	45,322
State Match - Congestion Mitigation and Air Quality (CMAQ)	35,000
Unpaved Roads	4,439
Telecommunication Fees	102,739
Residue Parcels	4,693
Other Total	**$192,193**
Prince George County Total	**$1,162,871**
Summary for Richmond District	**$23,707,347**

Salem District

Bedford County

State Formula	
State Formula Surface Transportation Program (STP)	75,908
State Formula Equity Bonus (EB)	145,884
State Formula Bridge	147,165
State Funds	519,327
State Formula Total	**$888,284**
Federal Formula	
Surface Transportation Program (STP Federal)	968,638
STP State Match from CPR Bonds	242,160
Federal Formula Total	**$1,210,798**

Secondary Construction (Service Area 6030600)

	Allocation
Bedford County	
Other	
State Match from CPR Bonds	92,239
Unpaved Roads	81,181
Telecommunication Fees	186,310
Residue Parcels	22
Other Total	**$359,752**
Bedford County Total	**$2,458,834**
Botetourt County	
State Formula	
State Formula Surface Transportation Program (STP)	39,172
State Formula Equity Bonus (EB)	75,283
State Formula Bridge	75,944
State Funds	267,998
State Formula Total	**$458,397**
Federal Formula	
Surface Transportation Program (STP Federal)	489,301
STP State Match from CPR Bonds	122,325
Federal Formula Total	**$611,626**
Federal	
Bridge	800,000
Other	
State Match from CPR Bonds	47,600
Discretionary Federal Match from CPR Bonds	200,000
Unpaved Roads	42,491
Telecommunication Fees	92,910
Residue Parcels	1,735
Other Total	**$384,736**
Botetourt County Total	**$2,254,759**

Secondary Construction (Service Area 6030600)

	Allocation
Carroll County	
State Formula	
State Formula Surface Transportation Program (STP)	38,664
State Formula Equity Bonus (EB)	74,306
State Formula Bridge	74,958
State Funds	264,519
State Formula Total	**$452,447**
Federal Formula	
Surface Transportation Program (STP Federal)	469,229
STP State Match from CPR Bonds	117,307
Federal Formula Total	**$586,536**
Other	
State Match from CPR Bonds	46,982
Unpaved Roads	119,786
Telecommunication Fees	84,808
Other Total	**$251,576**
Carroll County Total	**$1,290,559**
Craig County	
State Formula	
State Formula Surface Transportation Program (STP)	8,785
State Formula Equity Bonus (EB)	16,883
State Formula Bridge	17,031
State Funds	60,102
State Formula Total	**$102,801**
Federal Formula	
Surface Transportation Program (STP Federal)	81,684
STP State Match from CPR Bonds	20,421
Federal Formula Total	**$102,105**

Secondary Construction (Service Area 6030600)

	Allocation
Craig County	
Other	
State Match from CPR Bonds	10,675
Unpaved Roads	13,010
Telecommunication Fees	14,789
Residue Parcels	511
Other Total	**$38,985**
Craig County Total	**$243,891**
Floyd County	
State Formula	
State Formula Surface Transportation Program (STP)	23,693
State Formula Equity Bonus (EB)	45,535
State Formula Bridge	45,934
State Funds	162,097
State Formula Total	**$277,259**
Federal Formula	
Surface Transportation Program (STP Federal)	222,605
STP State Match from CPR Bonds	55,651
Federal Formula Total	**$278,256**
Other	
State Match from CPR Bonds	28,791
Unpaved Roads	94,294
Telecommunication Fees	42,354
Other Total	**$165,439**
Floyd County Total	**$720,954**

Secondary Construction (Service Area 6030600)

	Allocation
Franklin County	
State Formula	
State Formula Surface Transportation Program (STP)	59,534
State Formula Equity Bonus (EB)	114,415
State Formula Bridge	115,419
State Funds	407,301
State Formula Total	**$696,669**
Federal Formula	
Surface Transportation Program (STP Federal)	693,454
STP State Match from CPR Bonds	173,364
Federal Formula Total	**$866,818**
Other	
State Match from CPR Bonds	72,342
Unpaved Roads	54,913
Telecommunication Fees	133,551
Other Total	**$260,806**
Franklin County Total	**$1,824,293**
Giles County	
State Formula	
State Formula Surface Transportation Program (STP)	17,178
State Formula Equity Bonus (EB)	33,013
State Formula Bridge	33,303
State Funds	117,523
State Formula Total	**$201,017**
Federal Formula	
Surface Transportation Program (STP Federal)	189,601
STP State Match from CPR Bonds	47,400
Federal Formula Total	**$237,001**

Secondary Construction (Service Area 6030600)

	Allocation
Giles County	
Federal	
Bridge	143,819
Other	
State Match from CPR Bonds	20,874
Discretionary Federal Match from CPR Bonds	35,955
Unpaved Roads	43,641
Telecommunication Fees	32,599
Other Total	**$133,069**
Giles County Total	**$714,906**
Henry County	
State Formula	
State Formula Surface Transportation Program (STP)	56,741
State Formula Equity Bonus (EB)	109,048
State Formula Bridge	110,005
State Funds	388,196
State Formula Total	**$663,990**
Federal Formula	
Surface Transportation Program (STP Federal)	929,472
STP State Match from CPR Bonds	232,368
Federal Formula Total	**$1,161,840**
Other	
State Match from CPR Bonds	68,949
Telecommunication Fees	154,973
Residue Parcels	1,022
Other Total	**$224,944**
Henry County Total	**$2,050,774**

Secondary Construction (Service Area 6030600)

	Allocation
Montgomery County	
State Formula	
State Formula Surface Transportation Program (STP)	35,475
State Formula Equity Bonus (EB)	68,178
State Formula Bridge	68,777
State Funds	242,705
State Formula Total	**$415,135**
Federal Formula	
Surface Transportation Program (STP Federal)	434,957
STP State Match from CPR Bonds	108,739
Federal Formula Total	**$543,696**
Federal	
SAFETEA-LU: High Priority Project - Flexible	597,650
SAFETEA-LU: Transportation Improvement Projects	4,802,414
Federal Total	**$5,400,064**
Other	
State Match from CPR Bonds	43,108
Unpaved Roads	69,892
Telecommunication Fees	88,862
SAFETEA-LU Earmarks - State Match from CPR Bonds	1,387,314
Other Total	**$1,589,176**
Montgomery County Total	**$7,948,071**
Patrick County	
State Formula	
State Formula Surface Transportation Program (STP)	29,784
State Formula Equity Bonus (EB)	57,240
State Formula Bridge	57,743
State Funds	203,767
State Formula Total	**$348,534**

Secondary Construction (Service Area 6030600)

	Allocation
Patrick County	
Federal Formula	
Surface Transportation Program (STP Federal)	159,389
STP State Match from CPR Bonds	39,847
Federal Formula Total	**$199,236**
Other	
State Match from CPR Bonds	36,192
Unpaved Roads	56,881
Telecommunication Fees	54,455
Residue Parcels	807
Other Total	**$148,335**
Patrick County Total	**$696,105**
Pulaski County	
State Formula	
State Formula Surface Transportation Program (STP)	28,890
State Formula Equity Bonus (EB)	55,522
State Formula Bridge	56,009
State Funds	197,649
State Formula Total	**$338,070**
Federal Formula	
Surface Transportation Program (STP Federal)	563,604
STP State Match from CPR Bonds	140,901
Federal Formula Total	**$704,505**
Other	
State Match from CPR Bonds	35,105
Unpaved Roads	37,608
Telecommunication Fees	72,708
Residue Parcels	252
Other Total	**$145,673**

Secondary Construction (Service Area 6030600)

	Allocation
Pulaski County	
Pulaski County Total	**$1,188,248**
Roanoke County	
State Formula	
State Formula Surface Transportation Program (STP)	74,373
State Formula Equity Bonus (EB)	142,934
State Formula Bridge	144,188
State Funds	508,825
State Formula Total	**$870,320**
Federal Formula	
Surface Transportation Program (STP Federal)	1,251,426
STP State Match from CPR Bonds	312,857
Federal Formula Total	**$1,564,283**
Other	
State Match from CPR Bonds	90,374
Unpaved Roads	3,127
Telecommunication Fees	232,679
Residue Parcels	1,210
Other Total	**$327,390**
Roanoke County Total	**$2,761,993**
Summary for Salem District	**$24,153,387**

Staunton District

Alleghany County

State Formula

State Formula Surface Transportation Program (STP)	17,566
State Formula Equity Bonus (EB)	33,759
State Formula Bridge	34,056
State Funds	120,178
State Formula Total	**$205,559**

Secondary Construction (Service Area 6030600)

	Allocation
Alleghany County	
Federal Formula	
Surface Transportation Program (STP Federal)	207,394
STP State Match from CPR Bonds	51,849
Federal Formula Total	**$259,243**
Other	
State Match from CPR Bonds	21,345
Unpaved Roads	12,423
Telecommunication Fees	36,781
Other Total	**$70,549**
Alleghany County Total	**$535,351**
Augusta County	
State Formula	
State Formula Surface Transportation Program (STP)	76,809
State Formula Equity Bonus (EB)	147,616
State Formula Bridge	148,912
State Funds	525,493
State Formula Total	**$898,830**
Federal Formula	
Surface Transportation Program (STP Federal)	1,052,776
STP State Match from CPR Bonds	263,194
Federal Formula Total	**$1,315,970**
Federal	
Surface Transportation Program (STP) - Statewide	7,520

Secondary Construction (Service Area 6030600)

	Allocation
Augusta County	
Other	
State Match from CPR Bonds	93,334
Discretionary Federal Match from CPR Bonds	1,880
Unpaved Roads	181,362
Telecommunication Fees	198,326
Residue Parcels	358
Other Total	**$475,260**
Augusta County Total	**$2,697,580**
Bath County	
State Formula	
State Formula Surface Transportation Program (STP)	11,196
State Formula Equity Bonus (EB)	21,518
State Formula Bridge	21,707
State Funds	76,601
State Formula Total	**$131,022**
Federal Formula	
Surface Transportation Program (STP Federal)	80,994
STP State Match from CPR Bonds	20,249
Federal Formula Total	**$101,243**
Other	
State Match from CPR Bonds	13,605
Unpaved Roads	19,094
Telecommunication Fees	13,917
Other Total	**$46,616**
Bath County Total	**$278,881**

Secondary Construction (Service Area 6030600)

	Allocation
Clarke County	
State Formula	
State Formula Surface Transportation Program (STP)	16,856
State Formula Equity Bonus (EB)	32,394
State Formula Bridge	32,679
State Funds	115,320
State Formula Total	**$197,249**
Federal Formula	
Surface Transportation Program (STP Federal)	202,998
STP State Match from CPR Bonds	50,750
Federal Formula Total	**$253,748**
Other	
State Match from CPR Bonds	20,482
Unpaved Roads	23,192
Telecommunication Fees	39,738
Other Total	**$83,412**
Clarke County Total	**$534,409**
Frederick County	
State Formula	
State Formula Surface Transportation Program (STP)	72,015
State Formula Equity Bonus (EB)	138,402
State Formula Bridge	139,617
State Funds	492,693
State Formula Total	**$842,727**
Federal Formula	
Surface Transportation Program (STP Federal)	949,994
STP State Match from CPR Bonds	237,499
Federal Formula Total	**$1,187,493**

Secondary Construction (Service Area 6030600)

	Allocation
Frederick County	
Other	
State Match from CPR Bonds	87,509
Unpaved Roads	98,111
Telecommunication Fees	204,511
Residue Parcels	(6,436)
Other Total	**$383,695**
Frederick County Total	**$2,413,915**
Highland County	
State Formula	
State Formula Surface Transportation Program (STP)	11,113
State Formula Equity Bonus (EB)	21,357
State Formula Bridge	21,545
State Funds	76,028
State Formula Total	**$130,043**
Federal Formula	
Surface Transportation Program (STP Federal)	40,689
STP State Match from CPR Bonds	10,172
Federal Formula Total	**$50,861**
Other	
State Match from CPR Bonds	13,504
Unpaved Roads	24,828
Telecommunication Fees	6,683
Other Total	**$45,015**
Highland County Total	**$225,919**

Secondary Construction (Service Area 6030600)

	Allocation
Page County	
State Formula	
State Formula Surface Transportation Program (STP)	22,133
State Formula Equity Bonus (EB)	42,537
State Formula Bridge	42,910
State Funds	151,425
State Formula Total	**$259,005**
Federal Formula	
Surface Transportation Program (STP Federal)	293,715
STP State Match from CPR Bonds	73,429
Federal Formula Total	**$367,144**
Other	
State Match from CPR Bonds	26,895
Unpaved Roads	43,743
Telecommunication Fees	54,760
Other Total	**$125,398**
Page County Total	**$751,547**
Rockbridge County	
State Formula	
State Formula Surface Transportation Program (STP)	32,106
State Formula Equity Bonus (EB)	61,703
State Formula Bridge	62,244
State Funds	219,653
State Formula Total	**$375,706**
Federal Formula	
Surface Transportation Program (STP Federal)	333,859
STP State Match from CPR Bonds	83,465
Federal Formula Total	**$417,324**

Secondary Construction (Service Area 6030600)

	Allocation
Rockbridge County	
Federal	
Bridge	56,000
Other	
State Match from CPR Bonds	39,013
Discretionary Federal Match from CPR Bonds	14,000
Unpaved Roads	74,672
Telecommunication Fees	61,925
Other Total	**$189,610**
Rockbridge County Total	**$1,038,640**
Rockingham County	
State Formula	
State Formula Surface Transportation Program (STP)	69,339
State Formula Equity Bonus (EB)	133,259
State Formula Bridge	134,428
State Funds	474,382
State Formula Total	**$811,408**
Federal Formula	
Surface Transportation Program (STP Federal)	936,468
STP State Match from CPR Bonds	234,117
Federal Formula Total	**$1,170,585**
Federal	
SAFETEA-LU: High Priority Project - Restricted	211,615
Other	
State Match from CPR Bonds	84,257
Unpaved Roads	161,254
Telecommunication Fees	179,256
SAFETEA-LU Earmarks - State Match	67,631
Other Total	**$492,398**

Secondary Construction (Service Area 6030600)

	Allocation
Rockingham County	
Rockingham County Total	**$2,686,006**
Shenandoah County	
State Formula	
State Formula Surface Transportation Program (STP)	38,045
State Formula Equity Bonus (EB)	73,117
State Formula Bridge	73,759
State Funds	260,287
State Formula Total	**$445,208**
Federal Formula	
Surface Transportation Program (STP Federal)	434,909
STP State Match from CPR Bonds	108,727
Federal Formula Total	**$543,636**
Federal	
Bridge	80,000
Other	
State Match from CPR Bonds	46,230
Discretionary Federal Match from CPR Bonds	20,000
Unpaved Roads	147,256
Telecommunication Fees	90,104
Other Total	**$303,590**
Shenandoah County Total	**$1,372,434**
Warren County	
State Formula	
State Formula Surface Transportation Program (STP)	22,561
State Formula Equity Bonus (EB)	43,359
State Formula Bridge	43,739
State Funds	154,352
State Formula Total	**$264,011**

Secondary Construction (Service Area 6030600)

	Allocation
Warren County	
Federal Formula	
Surface Transportation Program (STP Federal)	288,725
STP State Match from CPR Bonds	72,181
Federal Formula Total	**$360,906**
Other	
State Match from CPR Bonds	27,415
Unpaved Roads	43,283
Telecommunication Fees	59,624
Other Total	**$130,322**
Warren County Total	**$755,239**
Summary for Staunton District	**$13,289,921**
System Total - Secondary Construction	**$164,957,834**

Secondary Construction Summary

State Formula	
State Formula Surface Transportation Program (STP)	5,069,463
State Formula Equity Bonus (EB)	9,742,750
State Formula Bridge	9,828,273
State Funds	34,682,857
State Formula Total	**$59,323,343**
Federal Formula	
Surface Transportation Program (STP Federal)	37,173,930
STP State Match from CPR Bonds	9,293,495
Federal Formula Total	**$46,467,425**

Secondary Construction (Service Area 6030600)

	Allocation
Federal	
Surface Transportation Program (STP) Regional	16,302,560
Congestion Mitigation and Air Quality (CMAQ)	5,117,781
Equity Bonus	2,511,946
Bridge	1,757,352
SAFETEA-LU: High Priority Project - Restricted	279,878
SAFETEA-LU: High Priority Project - Flexible	597,650
SAFETEA-LU: Transportation Improvement Projects	4,802,414
Surface Transportation Program (STP) - Statewide	14,720
Federal Total	**$31,384,301**
Other	
State Match from CPR Bonds	6,160,122
State Match - Surface Transportation Program (STP) Regional	4,075,640
State Match - Congestion Mitigation and Air Quality (CMAQ)	1,279,445
Discretionary Federal Match from CPR Bonds	1,552,256
Unpaved Roads	5,098,326
Telecommunication Fees	8,110,580
SAFETEA-LU Earmarks - State Match	89,448
SAFETEA-LU Earmarks - State Match from CPR Bonds	1,387,314
Residue Parcels	29,634
Other Total	**$27,782,765**
System Total	**$164,957,834**

Urban Construction (Service Area 6030700)

	Allocation

Bristol District

Abingdon

State Formula

State Formula Equity Bonus (EB)	71,031
State Funds	99,981
State Formula Total	**$171,012**

Federal Formula

Surface Transportation Program (STP) Federal	124,828
STP State Match from CPR Bonds	31,207
Federal Formula Total	**$156,035**

Other

State Match from CPR Bonds	15,982
Local Matching Federal	3,816
Other Total	**$19,798**
Abingdon Total	**$346,845**

Big Stone Gap

State Formula

State Formula Bridge	51,020
State Funds	71,813
State Formula Total	**$122,833**

Federal Formula

Surface Transportation Program (STP) Federal	77,913
STP State Match from CPR Bonds	19,478
Federal Formula Total	**$97,391**

Other

State Match from CPR Bonds	11,480
Local Matching Federal	2,742
Other Total	**$14,222**
Big Stone Gap Total	**$234,446**

Urban Construction (Service Area 6030700)

	Allocation
Bluefield	
State Formula	
State Formula Bridge	46,793
State Funds	65,864
State Formula Total	**$112,657**
Federal Formula	
Surface Transportation Program (STP) Federal	81,475
STP State Match from CPR Bonds	20,369
Federal Formula Total	**$101,844**
Other	
State Match from CPR Bonds	10,528
Local Matching Federal	2,514
Other Total	**$13,042**
Bluefield Total	**$227,543**
Bristol	
State Formula	
State Formula Equity Bonus (EB)	155,736
State Funds	219,206
State Formula Total	**$374,942**
Federal Formula	
Surface Transportation Program (STP) Federal	278,649
STP State Match from CPR Bonds	69,662
Federal Formula Total	**$348,311**
Other	
State Match from CPR Bonds	35,041
Local Matching Federal	8,367
Other Total	**$43,408**
Bristol Total	**$766,661**
Lebanon	
State Formula	
State Formula Equity Bonus (EB)	28,662
State Funds	40,343
State Formula Total	**$69,005**

Urban Construction (Service Area 6030700)

	Allocation
Lebanon	
Federal Formula	
Surface Transportation Program (STP) Federal	52,514
STP State Match from CPR Bonds	13,129
Federal Formula Total	**$65,643**
Other	
State Match from CPR Bonds	6,449
Local Matching Federal	1,540
Other Total	**$7,989**
Lebanon Total	**$142,637**
Marion	
State Formula	
State Formula Equity Bonus (EB)	54,887
State Funds	77,257
State Formula Total	**$132,144**
Federal Formula	
Surface Transportation Program (STP) Federal	101,868
STP State Match from CPR Bonds	25,467
Federal Formula Total	**$127,335**
Other	
State Match from CPR Bonds	12,350
Local Matching Federal	2,949
Other Total	**$15,299**
Marion Total	**$274,778**
Norton	
State Formula	
State Formula Equity Bonus (EB)	33,748
State Funds	47,501
State Formula Total	**$81,249**
Federal Formula	
Surface Transportation Program (STP) Federal	62,639
STP State Match from CPR Bonds	15,660
Federal Formula Total	**$78,299**

Urban Construction (Service Area 6030700)

	Allocation
Norton	
Other	
State Match from CPR Bonds	7,593
Local Matching Federal	1,813
Other Total	**$9,406**
Norton Total	**$168,954**
Richlands	
State Formula	
State Formula Bridge	49,998
State Funds	70,376
State Formula Total	**$120,374**
Federal Formula	
Surface Transportation Program (STP) Federal	66,489
STP State Match from CPR Bonds	16,622
Federal Formula Total	**$83,111**
Other	
State Match from CPR Bonds	11,250
Local Matching Federal	2,686
Other Total	**$13,936**
Richlands Total	**$217,421**
Saltville	
State Formula	
State Formula Equity Bonus (EB)	20,137
State Funds	28,344
State Formula Total	**$48,481**
Federal Formula	
Surface Transportation Program (STP) Federal	35,363
STP State Match from CPR Bonds	8,841
Federal Formula Total	**$44,204**
Other	
State Match from CPR Bonds	5,034
Saltville Total	**$97,719**

Urban Construction (Service Area 6030700)

	Allocation
Tazewell	
State Formula	
State Formula Equity Bonus (EB)	39,209
State Funds	55,189
State Formula Total	**$94,398**
Federal Formula	
Surface Transportation Program (STP) Federal	67,484
STP State Match from CPR Bonds	16,871
Federal Formula Total	**$84,355**
Federal	
Bridge	132,990
Other	
State Match from CPR Bonds	8,822
Discretionary Federal Match from CPR Bonds	33,247
Local Matching Federal	2,106
Other Total	**$44,175**
Tazewell Total	**$355,918**
Wise	
State Formula	
State Formula Equity Bonus (EB)	29,181
State Funds	41,074
State Formula Total	**$70,255**
Federal Formula	
Surface Transportation Program (STP) Federal	52,226
STP State Match from CPR Bonds	13,057
Federal Formula Total	**$65,283**
Other	
State Match from CPR Bonds	6,566
Local Matching Federal	1,568
Other Total	**$8,134**
Wise Total	**$143,672**

Urban Construction (Service Area 6030700)

	Allocation
Wytheville	
State Formula	
State Formula Equity Bonus (EB)	72,850
State Funds	102,539
State Formula Total	**$175,389**
Federal Formula	
Surface Transportation Program (STP) Federal	125,213
STP State Match from CPR Bonds	31,303
Federal Formula Total	**$156,516**
Other	
State Match from CPR Bonds	16,391
Local Matching Federal	3,914
Other Total	**$20,305**
Wytheville Total	**$352,210**
Summary for Bristol District	**$3,328,804**

Culpeper District

Charlottesville	
State Formula	
State Formula Bridge	369,563
State Funds	520,182
State Formula Total	**$889,745**
Federal Formula	
Surface Transportation Program (STP) Federal	722,800
STP State Match from CPR Bonds	180,700
Federal Formula Total	**$903,500**
Federal	
SAFETEA-LU: High Priority Project - Flexible	4,268,930
SAFETEA-LU: Transportation Improvement Projects	341,642
Federal Total	**$4,610,572**

Urban Construction (Service Area 6030700)

	Allocation
Charlottesville	
Other	
State Match from CPR Bonds	83,152
Discretionary Federal Match from CPR Bonds	1,473,175
Local Matching Federal	5,529
Other Total	**$1,561,856**
Charlottesville Total	**$7,965,673**
Culpeper	
State Formula	
State Formula Equity Bonus (EB)	116,499
State Funds	163,979
State Formula Total	**$280,478**
Federal Formula	
Surface Transportation Program (STP) Federal	155,056
STP State Match from CPR Bonds	38,764
Federal Formula Total	**$193,820**
Other	
State Match from CPR Bonds	26,212
Local Matching Federal	6,259
Other Total	**$32,471**
Culpeper Total	**$506,769**
Orange	
State Formula	
State Formula Equity Bonus (EB)	40,615
State Funds	57,168
State Formula Total	**$97,783**
Federal Formula	
Surface Transportation Program (STP) Federal	66,153
STP State Match from CPR Bonds	16,538
Federal Formula Total	**$82,691**
Other	
State Match from CPR Bonds	9,138
Local Matching Federal	2,182
Other Total	**$11,320**

Urban Construction (Service Area 6030700)

		Allocation
Orange		
	Orange Total	**$191,794**
Warrenton		
State Formula		
State Formula Equity Bonus (EB)		78,194
State Funds		110,063
	State Formula Total	**$188,257**
Federal Formula		
Surface Transportation Program (STP) Federal		107,018
STP State Match from CPR Bonds		26,755
	Federal Formula Total	**$133,773**
Other		
State Match from CPR Bonds		17,594
Local Matching Federal		4,201
	Other Total	**$21,795**
	Warrenton Total	**$343,825**
Summary for Culpeper District		**$9,008,061**

Fredericksburg District

Fredericksburg		
State Formula		
State Formula Equity Bonus (EB)		198,937
State Funds		280,016
	State Formula Total	**$478,953**
Federal Formula		
Surface Transportation Program (STP) Federal		309,327
STP State Match from CPR Bonds		77,332
	Federal Formula Total	**$386,659**
Federal		
Bridge		363,200

Urban Construction (Service Area 6030700)

	Allocation
Fredericksburg	
Other	
State Match from CPR Bonds	44,761
Discretionary Federal Match from CPR Bonds	90,800
Local Matching Federal	10,688
Other Total	**$146,249**
Fredericksburg Total	**$1,375,061**
Summary for Fredericksburg District	**$1,375,061**

Hampton Roads District

Chesapeake	
State Formula	
State Formula Bridge	1,939,132
State Funds	2,729,436
State Formula Total	**$4,668,568**
Federal Formula	
Surface Transportation Program (STP) Federal	318,922
STP State Match from CPR Bonds	79,731
Federal Formula Total	**$398,653**
Federal	
Surface Transportation Program (STP) Regional	6,880,000
Congestion Mitigation and Air Quality (CMAQ)	56,000
Equity Bonus	4,508,664
Bridge	1,044,094
Federal Total	**$12,488,758**
Other	
State Match from CPR Bonds	436,305
State Match - Surface Transportation Program (STP) Regional	1,720,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	14,000
Discretionary Federal Match from CPR Bonds	1,388,190
Local Matching Federal	104,181
Residue Parcels	(105,760)
Other Total	**$3,556,916**
Chesapeake Total	**$21,112,895**

Urban Construction (Service Area 6030700)

	Allocation
Chincoteague	
State Formula	
State Formula Equity Bonus (EB)	39,147
State Funds	55,101
State Formula Total	**$94,248**
Federal Formula	
Surface Transportation Program (STP) Federal	69,265
STP State Match from CPR Bonds	17,316
Federal Formula Total	**$86,581**
Other	
State Match from CPR Bonds	8,808
Local Matching Federal	2,104
Other Total	**$10,912**
Chincoteague Total	**$191,741**
Emporia	
State Formula	
State Formula Equity Bonus (EB)	50,062
State Funds	70,464
State Formula Total	**$120,526**
Federal Formula	
Surface Transportation Program (STP) Federal	90,894
STP State Match from CPR Bonds	22,724
Federal Formula Total	**$113,618**
Other	
State Match from CPR Bonds	11,264
Local Matching Federal	2,690
Other Total	**$13,954**
Emporia Total	**$248,098**
Franklin	
State Formula	
State Formula Equity Bonus (EB)	76,118
State Funds	107,139
State Formula Total	**$183,257**

Urban Construction (Service Area 6030700)

	Allocation
Franklin	
Federal Formula	
Surface Transportation Program (STP) Federal	133,909
STP State Match from CPR Bonds	33,477
Federal Formula Total	**$167,386**
Other	
State Match from CPR Bonds	17,127
Local Matching Federal	4,090
Other Total	**$21,217**
Franklin Total	**$371,860**
Hampton City of	
State Formula	
State Formula Equity Bonus (EB)	1,306,036
State Funds	1,838,318
State Formula Total	**$3,144,354**
Federal Formula	
Surface Transportation Program (STP) Federal	3,963
STP State Match from CPR Bonds	991
Federal Formula Total	**$4,954**
Federal	
Surface Transportation Program (STP) Regional	5,653,909
Congestion Mitigation and Air Quality (CMAQ)	560,000
Federal Total	**$6,213,909**
Other	
State Match from CPR Bonds	293,858
State Match - Surface Transportation Program (STP) Regional	1,413,478
State Match - Congestion Mitigation and Air Quality (CMAQ)	140,000
Anticipated Local Construction Funds	9,000
Residue Parcels	(401,020)
Other Total	**$1,455,316**
Hampton City of Total	**$10,818,533**

Urban Construction (Service Area 6030700)

	Allocation
Newport News	
State Formula	
State Formula Surface Transportation Program (STP)	927,428
State Formula Equity Bonus (EB)	706,465
State Funds	2,299,795
State Formula Total	**$3,933,688**
Federal Formula	
Surface Transportation Program (STP) Federal	1,139
STP State Match from CPR Bonds	285
Federal Formula Total	**$1,424**
Federal	
Surface Transportation Program (STP) Regional	1,200,000
Congestion Mitigation and Air Quality (CMAQ)	3,053,159
Equity Bonus	6,686,272
Bridge	72,000
SAFETEA-LU: High Priority Project - Flexible	170,757
Federal Total	**$11,182,188**
Other	
State Match from CPR Bonds	367,626
State Match - Surface Transportation Program (STP) Regional	300,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	783,880
Discretionary Federal Match from CPR Bonds	1,744,107
Local Matching Federal	87,782
Residue Parcels	3,602
Other Total	**$3,286,997**
Newport News Total	**$18,404,297**
Norfolk	
State Formula	
State Formula Surface Transportation Program (STP)	1,667,361
State Formula Equity Bonus (EB)	445,647
State Funds	2,974,176
State Formula Total	**$5,087,184**

Urban Construction (Service Area 6030700)

	Allocation
Norfolk	
Federal	
Congestion Mitigation and Air Quality (CMAQ)	325,000
Noninterstate NHS	2,213,226
SAFETEA-LU: High Priority Project - Restricted	204,789
Federal Total	**$2,743,015**
Other	
State Match from CPR Bonds	475,427
State Match - Noninterstate NHS	553,307
SAFETEA-LU Earmarks - State Match	65,450
Local Matching Federal	113,522
Residue Parcels	(92,903)
Other Total	**$1,114,803**
Norfolk Total	**$8,945,002**
Poquoson	
State Formula	
State Formula Equity Bonus (EB)	106,981
State Funds	150,582
State Formula Total	**$257,563**
Federal Formula	
Surface Transportation Program (STP) Federal	8,825
STP State Match from CPR Bonds	2,206
Federal Formula Total	**$11,031**
Other	
State Match from CPR Bonds	24,071
Local Matching Federal	5,748
Other Total	**$29,819**
Poquoson Total	**$298,413**
Portsmouth	
State Formula	
State Formula Equity Bonus (EB)	882,346
State Funds	1,241,951
State Formula Total	**$2,124,297**

Urban Construction (Service Area 6030700)

	Allocation
Portsmouth	
Federal	
SAFETEA-LU: High Priority Project - Restricted	273,051
Other	
State Match from CPR Bonds	198,528
SAFETEA-LU Earmarks - State Match	87,266
Local Matching Federal	47,405
Other Total	**$333,199**
Portsmouth Total	**$2,730,547**
Smithfield	
State Formula	
State Formula Equity Bonus (EB)	62,678
State Funds	88,222
State Formula Total	**$150,900**
Federal Formula	
Surface Transportation Program (STP) Federal	101,467
STP State Match from CPR Bonds	25,367
Federal Formula Total	**$126,834**
Other	
State Match from CPR Bonds	14,103
Local Matching Federal	3,367
Other Total	**$17,470**
Smithfield Total	**$295,204**
Suffolk	
State Formula	
State Formula Equity Bonus (EB)	727,138
State Funds	1,023,488
State Formula Total	**$1,750,626**
Federal Formula	
Surface Transportation Program (STP) Federal	776,598
STP State Match from CPR Bonds	194,150
Federal Formula Total	**$970,748**

Urban Construction (Service Area 6030700)

	Allocation
Suffolk	
Other	
State Match from CPR Bonds	163,606
Local Matching Federal	39,066
Anticipated Local Construction Funds	2,250,000
Other Total	**$2,452,672**
Suffolk Total	**$5,174,046**
Virginia Beach	
State Formula	
State Formula Surface Transportation Program (STP)	3,877,341
State Funds	5,457,575
State Formula Total	**$9,334,916**
Federal Formula	
Surface Transportation Program (STP) Federal	95,514
STP State Match from CPR Bonds	23,879
Federal Formula Total	**$119,393**
Federal	
Congestion Mitigation and Air Quality (CMAQ)	4,512,535
Other	
State Match from CPR Bonds	872,402
State Match - Congestion Mitigation and Air Quality (CMAQ)	389,397
Local Matching Federal	144,762
Anticipated Local Construction Funds	4,829,000
Residue Parcels	33,488
Other Total	**$6,269,049**
Virginia Beach Total	**$20,235,893**
Williamsburg	
State Formula	
State Formula Surface Transportation Program (STP)	118,594
State Funds	166,929
State Formula Total	**$285,523**

	Allocation
Williamsburg	
Other	
State Match from CPR Bonds	26,684
Local Matching Federal	6,372
Other Total	**$33,056**
Williamsburg Total	**$318,579**
Summary for Hampton Roads District	**$89,145,108**

Lynchburg District

Altavista	
State Formula	
State Formula Equity Bonus (EB)	30,300
State Funds	42,649
State Formula Total	**$72,949**
Federal Formula	
Surface Transportation Program (STP) Federal	54,953
STP State Match from CPR Bonds	13,738
Federal Formula Total	**$68,691**
Other	
State Match from CPR Bonds	6,818
Local Matching Federal	1,628
Other Total	**$8,446**
Altavista Total	**$150,086**
Danville	
State Formula	
State Formula Surface Transportation Program (STP)	271,617
State Formula Equity Bonus (EB)	134,757
State Funds	571,993
State Formula Total	**$978,367**
Federal Formula	
Surface Transportation Program (STP) Federal	776,742
STP State Match from CPR Bonds	194,186
Federal Formula Total	**$970,928**

Urban Construction (Service Area 6030700)

	Allocation
Danville	
Federal	
SAFETEA-LU: High Priority Project - Flexible	853,786
SAFETEA-LU: High Priority Project - Restricted	248,532
Federal Total	**$1,102,318**
Other	
State Match from CPR Bonds	91,434
Discretionary Federal Match from CPR Bonds	272,698
SAFETEA-LU Earmarks - State Match	79,430
Local Matching Federal	21,832
Residue Parcels	469
Other Total	**$465,863**
Danville Total	**$3,517,476**
Farmville	
State Formula	
State Formula Surface Transportation Program (STP)	3,187
State Formula Bridge	58,578
State Funds	86,936
State Formula Total	**$148,701**
Federal Formula	
Surface Transportation Program (STP) Federal	109,826
STP State Match from CPR Bonds	27,457
Federal Formula Total	**$137,283**
Other	
State Match from CPR Bonds	13,897
Local Matching Federal	3,318
Other Total	**$17,215**
Farmville Total	**$303,199**
Lynchburg	
State Formula	
State Formula Equity Bonus (EB)	624,427
State Funds	878,917
State Formula Total	**$1,503,344**

Urban Construction (Service Area 6030700)

	Allocation
Lynchburg	
Federal Formula	
Surface Transportation Program (STP) Federal	1,047,225
STP State Match from CPR Bonds	261,806
Federal Formula Total	**$1,309,031**
Federal	
SAFETEA-LU: High Priority Project - Restricted	300,357
Other	
State Match from CPR Bonds	140,496
SAFETEA-LU Earmarks - State Match	95,993
Other Total	**$236,489**
Lynchburg Total	**$3,349,221**
South Boston	
State Formula	
State Formula Bridge	72,205
State Funds	101,632
State Formula Total	**$173,837**
Federal Formula	
Surface Transportation Program (STP) Federal	136,236
STP State Match from CPR Bonds	34,059
Federal Formula Total	**$170,295**
Other	
State Match from CPR Bonds	16,246
Local Matching Federal	3,879
Other Total	**$20,125**
South Boston Total	**$364,257**
Summary for Lynchburg District	**$7,684,239**

Northern Virginia District

Alexandria	
State Formula	
State Formula Surface Transportation Program (STP)	1,224,286
State Funds	1,723,252
State Formula Total	**$2,947,538**

Urban Construction (Service Area 6030700)

	Allocation
Alexandria	
Federal	
Surface Transportation Program (STP) Regional	1,200,000
SAFETEA-LU: High Priority Project - Restricted	68,263
Federal Total	**$1,268,263**
Other	
State Match from CPR Bonds	275,464
State Match - Surface Transportation Program (STP) Regional	300,000
SAFETEA-LU Earmarks - State Match	21,817
Local Matching Federal	65,775
Residue Parcels	3,691
Other Total	**$666,747**
Alexandria Total	**$4,882,548**
Dumfries	
State Formula	
State Formula Equity Bonus (EB)	43,087
State Funds	60,646
State Formula Total	**$103,733**
Federal	
SAFETEA-LU: High Priority Project - Restricted	98,981
Other	
State Match from CPR Bonds	9,695
SAFETEA-LU Earmarks - State Match	31,634
Residue Parcels	4,905
Other Total	**$46,234**
Dumfries Total	**$248,948**
Fairfax	
State Formula	
State Formula Equity Bonus (EB)	207,866
State Funds	292,582
State Formula Total	**$500,448**

Urban Construction (Service Area 6030700)

	Allocation
Fairfax	
Federal	
Surface Transportation Program (STP) Regional	460,000
SAFETEA-LU: High Priority Project - Restricted	409,577
Federal Total	**$869,577**
Other	
State Match from CPR Bonds	46,770
State Match - Surface Transportation Program (STP) Regional	115,000
SAFETEA-LU Earmarks - State Match	130,899
Local Matching Federal	11,168
Other Total	**$303,837**
Fairfax Total	**$1,673,862**
Falls Church	
State Formula	
State Formula Equity Bonus (EB)	101,000
State Funds	142,163
State Formula Total	**$243,163**
Federal	
Surface Transportation Program (STP) Regional	160,000
Congestion Mitigation and Air Quality (CMAQ)	80,000
Federal Total	**$240,000**
Other	
State Match from CPR Bonds	22,725
State Match - Surface Transportation Program (STP) Regional	40,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	20,000
Local Matching Federal	5,426
Other Total	**$88,151**
Falls Church Total	**$571,314**
Herndon	
State Formula	
State Formula Equity Bonus (EB)	195,885
State Funds	275,719
State Formula Total	**$471,604**

Urban Construction (Service Area 6030700)

	Allocation
Herndon	
Federal	
Surface Transportation Program (STP) Regional	608,000
Equity Bonus	320,298
Federal Total	**$928,298**
Other	
State Match from CPR Bonds	44,074
State Match - Surface Transportation Program (STP) Regional	152,000
Discretionary Federal Match from CPR Bonds	80,074
Local Matching Federal	10,524
Residue Parcels	7,459
Other Total	**$294,131**
Herndon Total	**$1,694,033**
Leesburg	
State Formula	
State Formula Surface Transportation Program (STP)	335,557
State Funds	472,315
State Formula Total	**$807,872**
Federal Formula	
Surface Transportation Program (STP) Federal	4,894
STP State Match from CPR Bonds	1,224
Federal Formula Total	**$6,118**
Federal	
Surface Transportation Program (STP) Regional	800,000
SAFETEA-LU: High Priority Project - Restricted	273,051
Federal Total	**$1,073,051**
Other	
State Match from CPR Bonds	75,500
State Match - Surface Transportation Program (STP) Regional	200,000
SAFETEA-LU Earmarks - State Match	87,266
Local Matching Federal	18,028
Other Total	**$380,794**
Leesburg Total	**$2,267,835**

Urban Construction (Service Area 6030700)

	Allocation
Manassas	
State Formula	
State Formula Equity Bonus (EB)	327,069
State Funds	460,367
State Formula Total	**$787,436**
Federal	
Surface Transportation Program (STP) Regional	880,000
Other	
State Match from CPR Bonds	73,591
State Match - Surface Transportation Program (STP) Regional	220,000
Local Matching Federal	17,572
Residue Parcels	153
Other Total	**$311,316**
Manassas Total	**$1,978,752**
Mannassas Park	
State Formula	
State Formula Surface Transportation Program (STP)	124,907
State Funds	175,814
State Formula Total	**$300,721**
Other	
State Match from CPR Bonds	28,104
Local Matching Federal	6,711
Other Total	**$34,815**
Mannassas Park Total	**$335,536**
Purcellville	
State Formula	
State Formula Equity Bonus (EB)	43,390
State Funds	61,075
State Formula Total	**$104,465**
Federal Formula	
Surface Transportation Program (STP) Federal	57,504
STP State Match from CPR Bonds	14,376
Federal Formula Total	**$71,880**

Urban Construction (Service Area 6030700)

		Allocation
Purcellville		
Other		
State Match from CPR Bonds		9,763
Local Matching Federal		2,331
	Other Total	**$12,094**
	Purcellville Total	**$188,439**
Vienna		
State Formula		
State Formula Equity Bonus (EB)		133,172
State Funds		187,446
	State Formula Total	**$320,618**
Federal		
SAFETEA-LU: High Priority Project - Restricted		225,268
Other		
State Match from CPR Bonds		29,964
SAFETEA-LU Earmarks - State Match		71,995
Local Matching Federal		7,154
	Other Total	**$109,113**
	Vienna Total	**$654,999**
Summary for Northern Virginia District		**$14,496,266**

Richmond District

Ashland		
State Formula		
State Formula Equity Bonus (EB)		63,143
State Funds		88,877
	State Formula Total	**$152,020**
Federal Formula		
Surface Transportation Program (STP) Federal		1,556
STP State Match from CPR Bonds		389
	Federal Formula Total	**$1,945**

Urban Construction (Service Area 6030700)

	Allocation
Ashland	
Other	
State Match from CPR Bonds	14,207
Local Matching Federal	3,393
Other Total	**$17,600**
Ashland Total	**$171,565**
Blackstone	
State Formula	
State Formula Equity Bonus (EB)	31,733
State Funds	44,666
State Formula Total	**$76,399**
Federal Formula	
Surface Transportation Program (STP) Federal	58,964
STP State Match from CPR Bonds	14,741
Federal Formula Total	**$73,705**
Other	
State Match from CPR Bonds	7,140
Local Matching Federal	1,705
Other Total	**$8,845**
Blackstone Total	**$158,949**
Chase City	
State Formula	
State Formula Equity Bonus (EB)	21,096
State Funds	29,693
State Formula Total	**$50,789**
Federal Formula	
Surface Transportation Program (STP) Federal	39,422
STP State Match from CPR Bonds	9,856
Federal Formula Total	**$49,278**
Other	
State Match from CPR Bonds	5,274
Chase City Total	**$105,341**

Urban Construction (Service Area 6030700)

	Allocation
Colonial Heights	
State Formula	
State Formula Equity Bonus (EB)	156,362
State Funds	220,089
State Formula Total	**$376,451**
Federal	
Congestion Mitigation and Air Quality (CMAQ)	862,705
Other	
State Match from CPR Bonds	35,181
State Match - Congestion Mitigation and Air Quality (CMAQ)	215,676
Local Matching Federal	8,401
Residue Parcels	28
Other Total	**$259,286**
Colonial Heights Total	**$1,498,442**
Hopewell	
State Formula	
State Formula Equity Bonus (EB)	203,209
State Funds	286,028
State Formula Total	**$489,237**
Federal	
Surface Transportation Program (STP) Regional	320,000
Congestion Mitigation and Air Quality (CMAQ)	300,781
Federal Total	**$620,781**
Other	
State Match from CPR Bonds	45,722
State Match - Surface Transportation Program (STP) Regional	80,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	75,196
Local Matching Federal	10,917
Residue Parcels	794
Other Total	**$212,629**
Hopewell Total	**$1,322,647**

Urban Construction (Service Area 6030700)

	Allocation
Petersburg	
State Formula	
State Formula Equity Bonus (EB)	282,836
State Funds	398,108
State Formula Total	**$680,944**
Federal Formula	
Surface Transportation Program (STP) Federal	14,472
STP State Match from CPR Bonds	3,618
Federal Formula Total	**$18,090**
Other	
State Match from CPR Bonds	63,638
Local Matching Federal	15,196
Residue Parcels	6,472
Other Total	**$85,306**
Petersburg Total	**$784,340**
Richmond	
State Formula	
State Formula Surface Transportation Program (STP)	1,148,751
State Formula Equity Bonus (EB)	599,948
State Funds	2,461,392
State Formula Total	**$4,210,091**
Federal	
Surface Transportation Program (STP) Regional	3,200,000
Congestion Mitigation and Air Quality (CMAQ)	1,962,062
Equity Bonus	690,400
SAFETEA-LU: High Priority Project - Flexible	170,757
SAFETEA-LU: High Priority Project - Restricted	682,628
Federal Total	**$6,705,847**

Urban Construction (Service Area 6030700)

	Allocation
Richmond	
Other	
State Match from CPR Bonds	393,457
State Match - Surface Transportation Program (STP) Regional	800,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	490,516
Discretionary Federal Match from CPR Bonds	227,140
SAFETEA-LU Earmarks - State Match	218,165
Local Matching Federal	83,303
Residue Parcels	(308,465)
Other Total	**$1,904,116**
Richmond Total	**$12,820,054**
South Hill	
State Formula	
State Formula Equity Bonus (EB)	41,260
State Funds	58,075
State Formula Total	**$99,335**
Federal Formula	
Surface Transportation Program (STP) Federal	70,645
STP State Match from CPR Bonds	17,661
Federal Formula Total	**$88,306**
Other	
State Match from CPR Bonds	9,284
Local Matching Federal	2,217
Other Total	**$11,501**
South Hill Total	**$199,142**
Summary for Richmond District	**$17,060,480**

Salem District

Bedford

State Formula	
State Formula Equity Bonus (EB)	54,717
State Funds	77,018
State Formula Total	**$131,735**

Urban Construction (Service Area 6030700)

	Allocation
Bedford	
Federal Formula	
Surface Transportation Program (STP) Federal	101,066
STP State Match from CPR Bonds	25,267
Federal Formula Total	**$126,333**
Other	
State Match from CPR Bonds	12,311
Local Matching Federal	2,940
Residue Parcels	235
Other Total	**$15,486**
Bedford Total	**$273,554**
Blacksburg	
State Formula	
State Formula Surface Transportation Program (STP)	351,746
State Funds	495,102
State Formula Total	**$846,848**
Federal Formula	
Surface Transportation Program (STP) Federal	634,939
STP State Match from CPR Bonds	158,735
Federal Formula Total	**$793,674**
Other	
State Match from CPR Bonds	79,143
Residue Parcels	748
Other Total	**$79,891**
Blacksburg Total	**$1,720,413**
Christiansburg	
State Formula	
State Formula Surface Transportation Program (STP)	159,854
State Funds	225,004
State Formula Total	**$384,858**
Federal Formula	
Surface Transportation Program (STP) Federal	271,910
STP State Match from CPR Bonds	67,978
Federal Formula Total	**$339,888**

Urban Construction (Service Area 6030700)

	Allocation
Christiansburg	
Other	
State Match from CPR Bonds	35,967
Local Matching Federal	8,588
Residue Parcels	772
Other Total	**$45,327**
Christiansburg Total	**$770,073**
Galax	
State Formula	
State Formula Equity Bonus (EB)	60,806
State Funds	85,588
State Formula Total	**$146,394**
Federal Formula	
Surface Transportation Program (STP) Federal	109,698
STP State Match from CPR Bonds	27,425
Federal Formula Total	**$137,123**
Other	
State Match from CPR Bonds	13,681
Local Matching Federal	3,267
Other Total	**$16,948**
Galax Total	**$300,465**
Martinsville	
State Formula	
State Formula Equity Bonus (EB)	130,826
State Funds	184,144
State Formula Total	**$314,970**
Federal Formula	
Surface Transportation Program (STP) Federal	247,346
STP State Match from CPR Bonds	61,837
Federal Formula Total	**$309,183**
Federal	
SAFETEA-LU: High Priority Project - Restricted	40,412

Urban Construction (Service Area 6030700)

	Allocation
Martinsville	
Other	
State Match from CPR Bonds	29,436
SAFETEA-LU Earmarks - State Match	12,915
Local Matching Federal	7,029
Residue Parcels	4,039
Other Total	**$53,419**
Martinsville Total	**$717,984**
Narrows	
State Formula	
State Formula Bridge	19,519
State Funds	27,475
State Formula Total	**$46,994**
Federal Formula	
Surface Transportation Program (STP) Federal	33,870
STP State Match from CPR Bonds	8,468
Federal Formula Total	**$42,338**
Other	
State Match from CPR Bonds	4,880
Residue Parcels	94
Other Total	**$4,974**
Narrows Total	**$94,306**
Pearisburg	
State Formula	
State Formula Equity Bonus (EB)	25,035
State Funds	35,238
State Formula Total	**$60,273**
Federal Formula	
Surface Transportation Program (STP) Federal	43,786
STP State Match from CPR Bonds	10,947
Federal Formula Total	**$54,733**

Urban Construction (Service Area 6030700)

	Allocation
Pearisburg	
Other	
State Match from CPR Bonds	6,259
Residue Parcels	250
Other Total	**$6,509**
Pearisburg Total	**$121,515**
Pulaski	
State Formula	
State Formula Bridge	81,140
State Funds	114,210
State Formula Total	**$195,350**
Federal Formula	
Surface Transportation Program (STP) Federal	151,992
STP State Match from CPR Bonds	37,998
Federal Formula Total	**$189,990**
Other	
State Match from CPR Bonds	18,257
Local Matching Federal	4,360
Residue Parcels	1,243
Other Total	**$23,860**
Pulaski Total	**$409,200**
Radford	
State Formula	
State Formula Equity Bonus (EB)	139,618
State Funds	196,521
State Formula Total	**$336,139**
Federal Formula	
Surface Transportation Program (STP) Federal	254,454
STP State Match from CPR Bonds	63,614
Federal Formula Total	**$318,068**

Urban Construction (Service Area 6030700)

	Allocation
Radford	
Other	
State Match from CPR Bonds	31,414
Local Matching Federal	7,501
Residue Parcels	1,550
Other Total	**$40,465**
Radford Total	**$694,672**
Roanoke	
State Formula	
State Formula Equity Bonus (EB)	837,228
State Funds	1,178,444
State Formula Total	**$2,015,672**
Federal Formula	
Surface Transportation Program (STP) Federal	1,522,823
STP State Match from CPR Bonds	380,706
Federal Formula Total	**$1,903,529**
Other	
State Match from CPR Bonds	188,376
Local Matching Federal	44,981
Residue Parcels	444
Other Total	**$233,801**
Roanoke Total	**$4,153,002**
Rocky Mount	
State Formula	
State Formula Bridge	40,865
State Funds	57,521
State Formula Total	**$98,386**
Federal Formula	
Surface Transportation Program (STP) Federal	65,238
STP State Match from CPR Bonds	16,310
Federal Formula Total	**$81,548**

Urban Construction (Service Area 6030700)

	Allocation
Rocky Mount	
Other	
State Match from CPR Bonds	9,195
Local Matching Federal	2,196
Residue Parcels	1,130
Other Total	**$12,521**
Rocky Mount Total	**$192,455**
Salem	
State Formula	
State Formula Bridge	224,206
State Funds	315,582
State Formula Total	**$539,788**
Federal Formula	
Surface Transportation Program (STP) Federal	397,059
STP State Match from CPR Bonds	99,265
Federal Formula Total	**$496,324**
Federal	
SAFETEA-LU: High Priority Project - Restricted	238,920
Other	
State Match from CPR Bonds	50,446
SAFETEA-LU Earmarks - State Match	76,358
Local Matching Federal	12,045
Residue Parcels	694
Other Total	**$139,543**
Salem Total	**$1,414,575**
Vinton	
State Formula	
State Formula Equity Bonus (EB)	70,780
State Funds	99,628
State Formula Total	**$170,408**
Federal Formula	
Surface Transportation Program (STP) Federal	124,860
STP State Match from CPR Bonds	31,215
Federal Formula Total	**$156,075**

	Allocation
Vinton	
Other	
State Match from CPR Bonds	15,926
Local Matching Federal	3,803
Residue Parcels	1,051
Other Total	**$20,780**
Vinton Total	**$347,263**
Summary for Salem District	**$11,209,477**

Staunton District

Bridgewater	
State Formula	
State Formula Equity Bonus (EB)	48,343
State Funds	68,044
State Formula Total	**$116,387**
Federal Formula	
Surface Transportation Program (STP) Federal	83,481
STP State Match from CPR Bonds	20,870
Federal Formula Total	**$104,351**
Federal	
SAFETEA-LU: High Priority Project - Flexible	85,379
SAFETEA-LU: High Priority Project - Restricted	68,263
Federal Total	**$153,642**
Other	
State Match from CPR Bonds	10,877
Discretionary Federal Match from CPR Bonds	27,270
SAFETEA-LU Earmarks - State Match	21,817
Local Matching Federal	1,247
Other Total	**$61,211**
Bridgewater Total	**$435,591**

Urban Construction (Service Area 6030700)

	Allocation
Buena Vista	
State Formula	
State Formula Equity Bonus (EB)	58,666
State Funds	82,576
State Formula Total	**$141,242**
Federal Formula	
Surface Transportation Program (STP) Federal	101,868
STP State Match from CPR Bonds	25,467
Federal Formula Total	**$127,335**
Other	
State Match from CPR Bonds	13,200
Local Matching Federal	3,152
Other Total	**$16,352**
Buena Vista Total	**$284,929**
Clifton Forge	
State Formula	
State Formula Surface Transportation Program (STP)	38
State Formula Bridge	36,136
State Funds	50,917
State Formula Total	**$87,091**
Federal Formula	
Surface Transportation Program (STP) Federal	68,816
STP State Match from CPR Bonds	17,204
Federal Formula Total	**$86,020**
Federal	
Bridge	800,000
Other	
State Match from CPR Bonds	8,139
Discretionary Federal Match from CPR Bonds	200,000
Local Matching Federal	1,943
Other Total	**$210,082**
Clifton Forge Total	**$1,183,193**

Urban Construction (Service Area 6030700)

	Allocation
Covington	
State Formula	
State Formula Equity Bonus (EB)	52,514
State Funds	73,917
State Formula Total	**$126,431**
Federal Formula	
Surface Transportation Program (STP) Federal	101,130
STP State Match from CPR Bonds	25,283
Federal Formula Total	**$126,413**
Other	
State Match from CPR Bonds	11,816
Local Matching Federal	2,822
Other Total	**$14,638**
Covington Total	**$267,482**
Elkton	
State Formula	
State Formula Equity Bonus (EB)	23,701
State Funds	33,360
State Formula Total	**$57,061**
Federal Formula	
Surface Transportation Program (STP) Federal	32,763
STP State Match from CPR Bonds	8,191
Federal Formula Total	**$40,954**
Other	
State Match from CPR Bonds	5,925
Elkton Total	**$103,940**
Front Royal	
State Formula	
State Formula Equity Bonus (EB)	130,378
State Funds	183,514
State Formula Total	**$313,892**

Urban Construction (Service Area 6030700)

	Allocation
Front Royal	
Federal Formula	
Surface Transportation Program (STP) Federal	218,032
STP State Match from CPR Bonds	54,508
Federal Formula Total	**$272,540**
Other	
State Match from CPR Bonds	29,335
Local Matching Federal	7,004
Other Total	**$36,339**
Front Royal Total	**$622,771**
Grottoes	
State Formula	
State Formula Equity Bonus (EB)	19,493
State Funds	27,437
State Formula Total	**$46,930**
Federal Formula	
Surface Transportation Program (STP) Federal	33,919
STP State Match from CPR Bonds	8,480
Federal Formula Total	**$42,399**
Other	
State Match from CPR Bonds	4,873
Grottoes Total	**$94,202**
Harrisonburg	
State Formula	
State Formula Surface Transportation Program (STP)	400,302
State Funds	563,448
State Formula Total	**$963,750**
Federal Formula	
Surface Transportation Program (STP) Federal	649,299
STP State Match from CPR Bonds	162,325
Federal Formula Total	**$811,624**
Federal	
SAFETEA-LU: High Priority Project - Restricted	102,394

Urban Construction (Service Area 6030700)

	Allocation
Harrisonburg	
Other	
State Match from CPR Bonds	90,068
SAFETEA-LU Earmarks - State Match	32,725
Local Matching Federal	279
Other Total	**$123,072**
Harrisonburg Total	**$2,000,840**
Lexington	
State Formula	
State Formula Bridge	65,014
State Funds	91,511
State Formula Total	**$156,525**
Federal Formula	
Surface Transportation Program (STP) Federal	110,179
STP State Match from CPR Bonds	27,545
Federal Formula Total	**$137,724**
Federal	
SAFETEA-LU: High Priority Project - Restricted	136,526
Other	
State Match from CPR Bonds	14,628
SAFETEA-LU Earmarks - State Match	43,633
Local Matching Federal	3,493
Other Total	**$61,754**
Lexington Total	**$492,529**
Luray	
State Formula	
State Formula Equity Bonus (EB)	43,677
State Funds	61,478
State Formula Total	**$105,155**
Federal Formula	
Surface Transportation Program (STP) Federal	78,154
STP State Match from CPR Bonds	19,539
Federal Formula Total	**$97,693**

Urban Construction (Service Area 6030700)

		Allocation
Luray		
Other		
State Match from CPR Bonds		9,827
Local Matching Federal		2,347
	Other Total	**$12,174**
	Luray Total	**$215,022**
Staunton		
State Formula		
State Formula Equity Bonus (EB)		205,375
State Funds		289,078
	State Formula Total	**$494,453**
Federal Formula		
Surface Transportation Program (STP) Federal		382,715
STP State Match from CPR Bonds		95,679
	Federal Formula Total	**$478,394**
Other		
State Match from CPR Bonds		46,209
Local Matching Federal		11,034
Residue Parcels		55
	Other Total	**$57,298**
	Staunton Total	**$1,030,145**
Strasburg		
State Formula		
State Formula Equity Bonus (EB)		38,574
State Funds		54,294
	State Formula Total	**$92,868**
Federal Formula		
Surface Transportation Program (STP) Federal		64,452
STP State Match from CPR Bonds		16,113
	Federal Formula Total	**$80,565**
Other		
State Match from CPR Bonds		8,679
Local Matching Federal		2,072
	Other Total	**$10,751**

Urban Construction (Service Area 6030700)

	Allocation
Strasburg	
Strasburg Total	**$184,184**
Waynesboro	
State Formula	
State Formula Equity Bonus (EB)	182,705
State Funds	257,167
State Formula Total	**$439,872**
Federal Formula	
Surface Transportation Program (STP) Federal	313,194
STP State Match from CPR Bonds	78,299
Federal Formula Total	**$391,493**
Other	
State Match from CPR Bonds	41,109
Local Matching Federal	9,816
Residue Parcels	4,745
Other Total	**$55,670**
Waynesboro Total	**$887,035**
Winchester	
State Formula	
State Formula Surface Transportation Program (STP)	231,870
State Funds	326,371
State Formula Total	**$558,241**
Federal Formula	
Surface Transportation Program (STP) Federal	378,415
STP State Match from CPR Bonds	94,604
Federal Formula Total	**$473,019**
Other	
State Match from CPR Bonds	52,171
Local Matching Federal	8,728
Residue Parcels	2,248
Other Total	**$63,147**
Winchester Total	**$1,094,407**

Urban Construction (Service Area 6030700)

	Allocation
Woodstock	
State Formula	
State Formula Surface Transportation Program (STP)	38,198
State Funds	53,765
State Formula Total	**$91,963**
Federal Formula	
Surface Transportation Program (STP) Federal	63,409
STP State Match from CPR Bonds	15,852
Federal Formula Total	**$79,261**
Other	
State Match from CPR Bonds	8,595
Local Matching Federal	2,052
Other Total	**$10,647**
Woodstock Total	**$181,871**
Summary for Staunton District	**$9,078,141**

Statewide

Other	
Anticipated Local Construction Funds	10,627,000
Urban Construction Initiative - Oversight and Project Services	1,000,000
Unallocated Local Match	239,761
Other Total	**$11,866,761**
Total	**$11,866,761**
Summary for Statewide	**$11,866,761**

System Total - Urban Construction **$174,252,398**

Urban Construction (Service Area 6030700)

	Allocation

Urban Construction Summary

State Formula	
State Formula Surface Transportation Program (STP)	10,881,037
State Formula Equity Bonus (EB)	10,705,280
State Formula Bridge	3,054,169
State Funds	34,682,857
State Formula Total	**$59,323,343**
Federal Formula	
Surface Transportation Program (STP) Federal	13,098,817
STP State Match from CPR Bonds	3,274,716
Federal Formula Total	**$16,373,533**
Federal	
Surface Transportation Program (STP) Regional	21,361,909
Congestion Mitigation and Air Quality (CMAQ)	11,712,242
Equity Bonus	12,205,634
Bridge	2,412,284
Noninterstate NHS	2,213,226
SAFETEA-LU: High Priority Project - Flexible	5,549,609
SAFETEA-LU: High Priority Project - Restricted	3,371,012
SAFETEA-LU: Transportation Improvement Projects	341,642
Federal Total	**$59,167,558**

Urban Construction (Service Area 6030700)

	Allocation
Other	
State Match from CPR Bonds	5,547,338
State Match - Surface Transportation Program (STP) Regional	5,340,478
State Match - Congestion Mitigation and Air Quality (CMAQ)	2,128,665
Discretionary Federal Match from CPR Bonds	5,536,701
State Match - Noninterstate NHS	553,307
SAFETEA-LU Earmarks - State Match	1,077,363
Local Matching Federal	1,077,140
Anticipated Local Construction Funds	17,715,000
Urban Construction Initiative - Oversight and Project Services	1,000,000
Residue Parcels	(827,789)
Unallocated Local Match	239,761
Other Total	**$39,387,964**
System Total	**$174,252,398**

Highway Construction Program Management (Service Area 6031500)

	Allocation
Highway Construction Program Management	
Highway Construction Management and Direction	
Structure and Bridge Division	2,125,305
Location and Design Division	6,416,676
Right of Way Division	1,081,949
Innovative Project Delivery Division	885,721
Scheduling and Contract Division	6,137,845
Local Assistance Division	1,528,083
Bristol District	1,184,122
Culpeper District	903,250
Fredericksburg District	1,391,510
Hampton Roads District	3,260,031
Lynchburg District	1,895,872
Northern Virginia District	2,832,132
Richmond District	2,225,201
Salem District	1,995,013
Staunton District	1,700,013
Computer-Aided Drafting and Design (CADD) Equipment	
Location and Design Division	1,871,500
Highway Construction Program Management	
Program Reserve (Fund 0410)	40,716
Highway Construction Program Management Total	**$37,434,223**

Highway System Acquisition and Construction Program (6030000)

	Allocation
Highway System Acquisition and Construction Program Total	**$1,178,801,937**

Explanation of Changes from FY 2009 Revised Annual Budget

Highway System Acquisition and Construction (Program 6030000) per Revised Annual Budget	**$1,179,964,721**
Adjustments:	
Transfer of Safe Routes to School - Non-Infrastructure Planning/Safety Grants to Ground Transportation System Planning (Program 6020000, Service Area 6020100) from Dedicated and Statewide Construction (Program 6030000, Service Area 6030200)	(1,162,784)
Adjusted Total for Ground Transportation System Planning and Research	**$1,178,801,937**

Virginia Department of Transportation
Fiscal Year 2009 Maintenance Budget
Program 604

Summary	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
Pavement	85,040,387	135,385,405	176,060,457			396,486,249
Pipes and Drainage	1,232,336	18,922,961	35,595,481			55,750,778
Roadside	773,121	31,541,973	46,701,438			79,016,532
* *Special Facilities*	27,546,115	(244,815)	360,500	(2,775,000)		24,886,800
Structures & Bridges	36,200,958	73,618,494	45,287,324			155,106,776
* *Traffic and Safety*	6,511,823	31,422,951	14,240,315	(116,000)		52,059,089
Summary for Assets	**$157,304,740**	**$290,646,969**	**$318,245,515**	**($2,891,000)**		**$763,306,224**
Services						
Emergency and Reserve	8,588,539	3,538,657	5,615,083	7,208,419		24,950,698
Equipment				13,481,615		13,481,615
Land Use				10,950,100	901,908	11,852,008
Maintenance Management	203,764				78,181,070	78,384,834
Operations Management					13,637,264	13,637,264
* *Other Maintenance*	2,442,276	3,787,127	6,455,252	(222,405)		12,462,250
Other Operations				41,042,521		41,042,521
Rest Areas	21,333,981					21,333,981

* The revised FY 2009 budgets in negative reflect budget reductions in excess of the original FY 2009 budget amounts. This could result from the reduction of prior year commitments or transfer adjustments between budgets made during the fiscal year. While the revised fiscal year budget amounts may reflect a negative amount, net operating budgets, including the carry over of prior year amounts and current year transfers, are positive.

Highway System Maintenance Summary

Summary	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Services						
Snow Operations	5,983,836	42,407,780	26,887,175			75,278,791
Traffic Operations Centers and Safety Service Patrols				34,629,474		34,629,474
* *Tunnel and Ferry Operations*	(121,384)	(114,230)		27,854,789		27,619,175
Turnkey Asset Maintenance	68,458,805					68,458,805
Summary for Services	**$106,889,817**	**$49,619,334**	**$38,957,510**	**$134,944,513**	**$92,720,242**	**$423,131,416**
Grand Total	**$264,194,557**	**$340,266,303**	**$357,203,025**	**$132,053,513**	**$92,720,242**	**$1,186,437,640**

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Highway System Maintenance Summary

Virginia Department of Transportation
Fiscal Year 2009 Maintenance Budget
Program 604

District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Bristol District						
Bland County						
Assets						
Pavement	301,639	1,252,147	755,378			2,309,164
Pipes and Drainage	3,500	64,929	73,196			141,625
* *Roadside*	(124,000)	170,536	272,572			319,108
* *Special Facilities*	3,000,000			(2,775,000)		225,000
Structures & Bridges		20,500	379,160			399,660
Traffic and Safety		128,894	83,095			211,989
Summary for Assets	**$3,181,139**	**$1,637,006**	**$1,563,401**	**($2,775,000)**		**$3,606,546**
Services						
Other Operations				30,000		30,000
Tunnel and Ferry Operations				1,600,000		1,600,000
Summary for Services				**$1,630,000**		**$1,630,000**
Summary for Bland County	**$3,181,139**	**$1,637,006**	**$1,563,401**	**($1,145,000)**		**$5,236,546**
Bristol						
Assets						
Pavement	400,000					400,000
* *Roadside*	(875,525)					(875,525)

* The revised FY 2009 budgets in negative reflect budget reductions in excess of the original FY 2009 budget amounts. This could result from the reduction of prior year commitments or transfer adjustments between budgets made during the fiscal year. While the revised fiscal year budget amounts may reflect a negative amount, net operating budgets, including the carry over of prior year amounts and current year transfers, are positive.

District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Bristol						
Assets						
Structures & Bridges	314,917	502,400	807,683			1,625,000
Summary for Assets	**($160,608)**	**$502,400**	**$807,683**			**$1,149,475**
Summary for Bristol	**($160,608)**	**$502,400**	**$807,683**			**$1,149,475**
Buchanan County						
Assets						
Pavement		357,208	1,038,222			1,395,430
Pipes and Drainage		135,000	335,000			470,000
Roadside		316,931	654,818			971,749
Structures & Bridges		71,400	298,333			369,733
Traffic and Safety		337,060	192,730			529,790
Summary for Assets		**$1,217,599**	**$2,519,103**			**$3,736,702**
Services						
Equipment				62,500		62,500
Other Maintenance			8,500			8,500
Other Operations				36,000		36,000
Snow Operations		83,000				83,000
Traffic Operations Centers and Safety Service Patrols				11,000		11,000
Summary for Services		**$83,000**	**$8,500**	**$109,500**		**$201,000**
Summary for Buchanan County		**$1,300,599**	**$2,527,603**	**$109,500**		**$3,937,702**

* The revised FY 2009 budgets in negative reflect budget reductions in excess of the original FY 2009 budget amounts. This could result from the reduction of prior year commitments or transfer adjustments between budgets made during the fiscal year. While the revised fiscal year budget amounts may reflect a negative amount, net operating budgets, including the carry over of prior year amounts and current year transfers, are positive.

Highway System Maintenance - District Allocations

District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Dickenson County						
Assets						
Pavement		1,150,077	1,269,857			2,419,934
Pipes and Drainage		239,000	193,965			432,965
Roadside		489,789	603,781			1,093,570
Structures & Bridges		198,104	717,937			916,041
Traffic and Safety		222,034	154,430			376,464
Summary for Assets		**$2,299,004**	**$2,939,970**			**$5,238,974**
Services						
Equipment				12,000		12,000
Other Maintenance			4,000			4,000
Other Operations				30,000		30,000
Snow Operations		66,400				66,400
Traffic Operations Centers and Safety Service Patrols				3,000		3,000
Summary for Services		**$66,400**	**$4,000**	**$45,000**		**$115,400**
Summary for Dickenson County		**$2,365,404**	**$2,943,970**	**$45,000**		**$5,354,374**
Grayson County						
Assets						
Pavement		1,025,279	1,763,474			2,788,753
Pipes and Drainage		128,000	191,500			319,500
Roadside		230,858	639,333			870,191
Structures & Bridges		1,001,830	351,672			1,353,502
Traffic and Safety		191,815	124,215			316,030

* The revised FY 2009 budgets in negative reflect budget reductions in excess of the original FY 2009 budget amounts. This could result from the reduction of prior year commitments or transfer adjustments between budgets made during the fiscal year. While the revised fiscal year budget amounts may reflect a negative amount, net operating budgets, including the carry over of prior year amounts and current year transfers, are positive.

District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Grayson County						
Assets						
Summary for Assets		**$2,577,782**	**$3,070,194**			**$5,647,976**
Services						
Equipment				49,500		49,500
Other Maintenance			40,000			40,000
Other Operations				30,000		30,000
Snow Operations		78,020				78,020
Traffic Operations Centers and Safety Service Patrols				6,300		6,300
Summary for Services		**$78,020**	**$40,000**	**$85,800**		**$203,820**
Summary for Grayson County		**$2,655,802**	**$3,110,194**	**$85,800**		**$5,851,796**
Lee County						
Assets						
* *Pavement*	(1,000,000)	560,745	698,991			259,736
Pipes and Drainage		228,526	601,769			830,295
Roadside		365,323	931,246			1,296,569
Structures & Bridges		280,982	802,465			1,083,447
Traffic and Safety		253,963	158,613			412,576
Summary for Assets	**($1,000,000)**	**$1,689,539**	**$3,193,084**			**$3,882,623**
Services						
Equipment				34,600		34,600
Other Maintenance			22,500			22,500
Other Operations				125,000		125,000
Snow Operations		35,571				35,571

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Lee County						
Services						
Traffic Operations Centers and Safety Service Patrols				4,000		4,000
Summary for Services		**$35,571**	**$22,500**	**$163,600**		**$221,671**
Summary for Lee County	**($1,000,000)**	**$1,725,110**	**$3,215,584**	**$163,600**		**$4,104,294**
Russel County						
Assets						
Pavement		673,956	1,159,190			1,833,146
Pipes and Drainage		123,175	294,428			417,603
Roadside		428,360	813,231			1,241,591
Structures & Bridges		328,412	344,128			672,540
Traffic and Safety		361,939	180,159			542,098
Summary for Assets		**$1,915,842**	**$2,791,136**			**$4,706,978**
Services						
Equipment				62,500		62,500
Other Maintenance			6,500			6,500
Other Operations				36,000		36,000
Snow Operations		83,000				83,000
Traffic Operations Centers and Safety Service Patrols				15,000		15,000
Summary for Services		**$83,000**	**$6,500**	**$113,500**		**$203,000**
Summary for Russel County		**$1,998,842**	**$2,797,636**	**$113,500**		**$4,909,978**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Scott County						
Assets						
Pavement		1,121,953	1,500,557			2,622,510
Pipes and Drainage		193,525	638,246			831,771
Roadside		503,756	979,031			1,482,787
Structures & Bridges		256,660	1,186,070			1,442,730
Traffic and Safety		349,818	159,090			508,908
Summary for Assets		**$2,425,712**	**$4,462,994**			**$6,888,706**
Services						
Equipment				52,300		52,300
Other Maintenance			30,000			30,000
Other Operations				133,000		133,000
Snow Operations		94,856				94,856
Traffic Operations Centers and Safety Service Patrols				4,000		4,000
Summary for Services		**$94,856**	**$30,000**	**$189,300**		**$314,156**
Summary for Scott County		**$2,520,568**	**$4,492,994**	**$189,300**		**$7,202,862**
Smyth County						
Assets						
Pavement	3,552,868	371,408	1,595,322			5,519,598
Pipes and Drainage		168,650	188,017			356,667
Roadside	24,000	354,124	687,199			1,065,323
Structures & Bridges	5,976,106	1,505,738	338,525			7,820,369
Traffic and Safety		243,079	181,970			425,049

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Smyth County						
Assets						
Summary for Assets	**$9,552,974**	**$2,642,999**	**$2,991,033**			**$15,187,006**
Services						
Equipment				64,780		64,780
Other Maintenance			44,500			44,500
Other Operations				90,760		90,760
Snow Operations		83,000				83,000
Traffic Operations Centers and Safety Service Patrols				50,000		50,000
Summary for Services		**$83,000**	**$44,500**	**$205,540**		**$333,040**
Summary for Smyth County	**$9,552,974**	**$2,725,999**	**$3,035,533**	**$205,540**		**$15,520,046**
Tazewell County						
Assets						
Pavement		1,744,173	1,957,321			3,701,494
Pipes and Drainage		159,716	180,965			340,681
Roadside		449,094	524,876			973,970
Structures & Bridges		110,004	474,955			584,959
Traffic and Safety		775,885	171,152			947,037
Summary for Assets		**$3,238,872**	**$3,309,269**			**$6,548,141**
Services						
Other Operations				37,500		37,500
Summary for Services				**$37,500**		**$37,500**
Summary for Tazewell County		**$3,238,872**	**$3,309,269**	**$37,500**		**$6,585,641**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Washington County						
Assets						
Pavement	409,518	674,714	1,679,303			2,763,535
Pipes and Drainage		259,325	447,506			706,831
Roadside	39,000	435,326	1,033,720			1,508,046
Special Facilities	150,000					150,000
Structures & Bridges		1,098,750	511,564			1,610,314
Traffic and Safety	36,775	443,517	266,159			746,451
Summary for Assets	**$635,293**	**$2,911,632**	**$3,938,252**			**$7,485,177**
Services						
Equipment				120,500		120,500
Other Maintenance			72,100			72,100
Other Operations				234,525		234,525
Snow Operations		83,000				83,000
Traffic Operations Centers and Safety Service Patrols				869,696		869,696
Summary for Services		**$83,000**	**$72,100**	**$1,224,721**		**$1,379,821**
Summary for Washington County	**$635,293**	**$2,994,632**	**$4,010,352**	**$1,224,721**		**$8,864,998**
Wise County						
Assets						
Pavement		2,292,578	1,583,917			3,876,495
Pipes and Drainage		501,197	274,941			776,138
Roadside		942,830	776,688			1,719,518
Special Facilities		3,000				3,000

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Wise County						
Assets						
Structures & Bridges		735,313	462,197			1,197,510
Traffic and Safety		478,144	151,355			629,499
Summary for Assets		**$4,953,062**	**$3,249,098**			**$8,202,160**
Services						
Equipment				21,400		21,400
Land Use				69,939		69,939
Other Maintenance			6,000			6,000
Other Operations				67,000		67,000
Snow Operations		99,600				99,600
Traffic Operations Centers and Safety Service Patrols				4,500		4,500
Summary for Services		**$99,600**	**$6,000**	**$162,839**		**$268,439**
Summary for Wise County		**$5,052,662**	**$3,255,098**	**$162,839**		**$8,470,599**
Wythe County						
Assets						
Pavement	9,935,722	96,708	1,479,804			11,512,234
Pipes and Drainage		106,452	174,500			280,952
Roadside	63,000	222,508	576,591			862,099
Special Facilities		70,000				70,000
Structures & Bridges		147,308	2,470,630			2,617,938
Traffic and Safety	298,575	220,182	152,302			671,059
Summary for Assets	**$10,297,297**	**$863,158**	**$4,853,827**			**$16,014,282**

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Highway System Maintenance - District Allocations

District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Wythe County						
Services						
Equipment				46,000		46,000
Other Maintenance			11,000			11,000
Other Operations				40,000		40,000
Snow Operations		49,840				49,840
Traffic Operations Centers and Safety Service Patrols				43,500		43,500
Summary for Services		**$49,840**	**$11,000**	**$129,500**		**$190,340**
Summary for Wythe County	**$10,297,297**	**$912,998**	**$4,864,827**	**$129,500**		**$16,204,622**
District Wide						
Services						
Equipment				2,124,604		2,124,604
Land Use				398,481		398,481
Maintenance Management					7,317,527	7,317,527
Other Maintenance	104,494	266,153	631,379			1,002,026
Other Operations				216,558		216,558
Snow Operations		5,332,926	5,093,216			10,426,142
Traffic Operations Centers and Safety Service Patrols				14,650		14,650
Turnkey Asset Maintenance	12,392,347					12,392,347
Summary for Services	**$12,496,841**	**$5,599,079**	**$5,724,595**	**$2,754,293**	**$7,317,527**	**$33,892,335**
Summary for District Wide	**$12,496,841**	**$5,599,079**	**$5,724,595**	**$2,754,293**	**$7,317,527**	**$33,892,335**
Summary for Bristol District	**$35,002,936**	**$35,229,973**	**$45,658,739**	**$4,076,093**	**$7,317,527**	**$127,285,268**

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Highway System Maintenance - District Allocations

District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total

Culpeper District

Albemarle County

Assets

Pavement	3,573,169	815,513	3,338,254			7,726,936
Pipes and Drainage		296,500	593,770			890,270
Roadside		474,250	924,973			1,399,223
Special Facilities	70,000		5,000			75,000
Structures & Bridges	2,578,750	701,850	2,704,750			5,985,350
Traffic and Safety	40,846	706,470	663,117			1,410,433
Summary for Assets	**$6,262,765**	**$2,994,583**	**$8,229,864**			**$17,487,212**

Services

Equipment				41,500		41,500
Land Use				285,638		285,638
Other Maintenance			47,883			47,883
Other Operations				371,828		371,828
Snow Operations		410,000	145,000			555,000
Traffic Operations Centers and Safety Service Patrols				333,909		333,909
Tunnel and Ferry Operations				20,000		20,000
Turnkey Asset Maintenance	1,489,159					1,489,159
Summary for Services	**$1,489,159**	**$410,000**	**$192,883**	**$1,052,875**		**$3,144,917**
Summary for Albemarle County	**$7,751,924**	**$3,404,583**	**$8,422,747**	**$1,052,875**		**$20,632,129**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Culpeper County						
Assets						
Pavement		415,041	1,116,688			1,531,729
* *Pipes and Drainage*		(17,272)	138,001			120,729
Roadside		264,121	398,499			662,620
Structures & Bridges			282,230			282,230
Traffic and Safety		608,101	72,326			680,427
Summary for Assets		**$1,269,991**	**$2,007,744**			**$3,277,735**
Services						
Equipment				10,000		10,000
Land Use				142,722		142,722
Other Maintenance			11,247			11,247
Other Operations				382,188		382,188
Snow Operations		766,226	98,000			864,226
Traffic Operations Centers and Safety Service Patrols				18		18
Summary for Services		**$766,226**	**$109,247**	**$534,928**		**$1,410,401**
Summary for Culpeper County		**$2,036,217**	**$2,116,991**	**$534,928**		**$4,688,136**
Fauquier County						
Assets						
Pavement	1,317,628	6,341,434	1,985,643			9,644,705
Pipes and Drainage		48,000	603,687			651,687
Roadside	75,000	416,649	493,451			985,100
Structures & Bridges	843,750	841,574	575,000			2,260,324

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Fauquier County						
Assets						
Traffic and Safety		1,212,296	158,933			1,371,229
Summary for Assets	**$2,236,378**	**$8,859,953**	**$3,816,714**			**$14,913,045**
Services						
Equipment				13,864		13,864
Land Use				197,732		197,732
Other Maintenance			12,153			12,153
Other Operations				198,849		198,849
Snow Operations	200,000	535,000	270,000			1,005,000
Turnkey Asset Maintenance	1,025,971					1,025,971
Summary for Services	**$1,225,971**	**$535,000**	**$282,153**	**$410,445**		**$2,453,569**
Summary for Fauquier County	**$3,462,349**	**$9,394,953**	**$4,098,867**	**$410,445**		**$17,366,614**
Fluvanna County						
Assets						
Pavement		399,250	768,483			1,167,733
Pipes and Drainage		64,000	201,000			265,000
Roadside		203,010	324,195			527,205
Structures & Bridges		105,125	59,625			164,750
Traffic and Safety	1,000	130,223	107,109			238,332
Summary for Assets	**$1,000**	**$901,608**	**$1,460,412**			**$2,363,020**
Services						
Other Maintenance			40,500			40,500
Other Operations				53,773		53,773

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Fluvanna County						
Services						
Snow Operations		84,000				84,000
Summary for Services		**$84,000**	**$40,500**	**$53,773**		**$178,273**
Summary for Fluvanna County	**$1,000**	**$985,608**	**$1,500,912**	**$53,773**		**$2,541,293**
Greene County						
Assets						
Pavement		170,183	964,224			1,134,407
Pipes and Drainage		67,112	86,500			153,612
Roadside		139,652	217,530			357,182
Traffic and Safety		155,771	72,698			228,469
Summary for Assets		**$532,718**	**$1,340,952**			**$1,873,670**
Services						
Equipment				12,000		12,000
Land Use				2,143		2,143
Other Maintenance			12,117			12,117
Other Operations				47,413		47,413
Snow Operations		120,000	80,000			200,000
Summary for Services		**$120,000**	**$92,117**	**$61,556**		**$273,673**
Summary for Greene County		**$652,718**	**$1,433,069**	**$61,556**		**$2,147,343**
Louisa County						
Assets						
Pavement		1,379,564	1,447,317			2,826,881

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Louisa County						
Assets						
Pipes and Drainage		78,000	378,293			456,293
Roadside		267,626	467,231			734,857
Special Facilities		10,000				10,000
Structures & Bridges		232,625	659,625			892,250
Traffic and Safety	31,956	395,130	165,013			592,099
Summary for Assets	**$31,956**	**$2,362,945**	**$3,117,479**			**$5,512,380**
Services						
Equipment				5,000		5,000
Land Use				232,435		232,435
* *Other Maintenance*			(22,525)			(22,525)
Other Operations				98,293		98,293
Snow Operations		50,000				50,000
Turnkey Asset Maintenance	726,851					726,851
Summary for Services	**$726,851**	**$50,000**	**($22,525)**	**$335,728**		**$1,090,054**
Summary for Louisa County	**$758,807**	**$2,412,945**	**$3,094,954**	**$335,728**		**$6,602,434**
Madison County						
Assets						
Pavement		949,422	1,045,328			1,994,750
Pipes and Drainage		18,405	171,806			190,211
Roadside		232,139	520,776			752,915
Structures & Bridges			192,232			192,232

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Madison County						
Assets						
Traffic and Safety		541,851	48,868			590,719
Summary for Assets		**$1,741,817**	**$1,979,010**			**$3,720,827**
Services						
Equipment				5,000		5,000
Other Maintenance			7,235			7,235
Other Operations				59,014		59,014
Snow Operations		140,000	100,000			240,000
Summary for Services		**$140,000**	**$107,235**	**$64,014**		**$311,249**
Summary for Madison County		**$1,881,817**	**$2,086,245**	**$64,014**		**$4,032,076**
Orange County						
Assets						
Pavement		193,416	1,458,522			1,651,938
Pipes and Drainage		64,156	178,697			242,853
Roadside		262,327	297,376			559,703
Structures & Bridges		550,000	117,230			667,230
Traffic and Safety		109,203	64,408			173,611
Summary for Assets		**$1,179,102**	**$2,116,233**			**$3,295,335**
Services						
Equipment				32,000		32,000
Other Maintenance			20,018			20,018
Other Operations				85,002		85,002
Snow Operations		192,487	137,500			329,987

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Orange County						
Services						
Traffic Operations Centers and Safety Service Patrols				1,042		1,042
Summary for Services		**$192,487**	**$157,518**	**$118,044**		**$468,049**
Summary for Orange County		**$1,371,589**	**$2,273,751**	**$118,044**		**$3,763,384**
Rappahannock County						
Assets						
Pavement		275,190	661,320			936,510
Pipes and Drainage		37,000	162,867			199,867
Roadside		179,470	204,683			384,153
Structures & Bridges			245,214			245,214
Traffic and Safety		224,788	13,340			238,128
Summary for Assets		**$716,448**	**$1,287,424**			**$2,003,872**
Services						
Other Maintenance			4,312			4,312
Other Operations				40,564		40,564
Snow Operations		210,000	185,000			395,000
Summary for Services		**$210,000**	**$189,312**	**$40,564**		**$439,876**
Summary for Rappahannock County		**$926,448**	**$1,476,736**	**$40,564**		**$2,443,748**
District Wide						
Assets						
* *Structures & Bridges*		(310,095)				(310,095)
* *Traffic and Safety*		(74,640)				(74,640)

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Highway System Maintenance - District Allocations

District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
District Wide						
Assets						
Summary for Assets		**($384,735)**				**($384,735)**
Services						
Equipment				509,370		509,370
Maintenance Management					5,739,625	5,739,625
Other Maintenance	58,000	98,000	108,000			264,000
Snow Operations		372,000	663,000			1,035,000
Summary for Services	**$58,000**	**$470,000**	**$771,000**	**$509,370**	**$5,739,625**	**$7,547,995**
Summary for District Wide	**$58,000**	**$85,265**	**$771,000**	**$509,370**	**$5,739,625**	**$7,163,260**
Summary for Culpeper District	**$12,032,080**	**$23,152,143**	**$27,275,272**	**$3,181,297**	**$5,739,625**	**$71,380,417**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Fredericksburg District						
Caroline County						
Assets						
Pavement		1,387,521	1,585,219			2,972,740
Pipes and Drainage		168,702	278,145			446,847
Roadside		187,403	604,077			791,480
Structures & Bridges	500,000	410,000	50,000			960,000
Traffic and Safety	85,238	558,218	207,986			851,442
Summary for Assets	**$585,238**	**$2,711,844**	**$2,725,427**			**$6,022,509**
Services						
Land Use				7,500		7,500
Other Maintenance			40,000			40,000
Other Operations				78,186		78,186
Traffic Operations Centers and Safety Service Patrols				17,500		17,500
Summary for Services			**$40,000**	**$103,186**		**$143,186**
Summary for Caroline County	**$585,238**	**$2,711,844**	**$2,765,427**	**$103,186**		**$6,165,695**
Essex County						
Assets						
Pavement		1,712,792	800,026			2,512,818
Pipes and Drainage		85,976	154,142			240,118
Roadside		301,582	235,096			536,678
Traffic and Safety		217,425	89,803			307,228
Summary for Assets		**$2,317,775**	**$1,279,067**			**$3,596,842**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Essex County						
Services						
Land Use				2,500		2,500
Other Operations				32,486		32,486
Traffic Operations Centers and Safety Service Patrols				5,000		5,000
Summary for Services				**$39,986**		**$39,986**
Summary for Essex County		**$2,317,775**	**$1,279,067**	**$39,986**		**$3,636,828**
Gloucester County						
Assets						
Pavement		1,436,867	555,106			1,991,973
Pipes and Drainage		238,245	284,738			522,983
Roadside		138,586	202,913			341,499
Structures & Bridges			500			500
Traffic and Safety		142,542	70,172			212,714
Summary for Assets		**$1,956,240**	**$1,113,429**			**$3,069,669**
Services						
Other Maintenance			50,000			50,000
Summary for Services			**$50,000**			**$50,000**
Summary for Gloucester County		**$1,956,240**	**$1,163,429**			**$3,119,669**
King George County						
Assets						
Pavement		980,032	689,603			1,669,635
Pipes and Drainage		34,675	170,500			205,175

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
King George County						
Assets						
Roadside		228,519	100,478			328,997
Traffic and Safety	491,242	18,118	50,640			560,000
Summary for Assets	**$491,242**	**$1,261,344**	**$1,011,221**			**$2,763,807**
Services						
Other Maintenance			23,000			23,000
Other Operations				81,611		81,611
Snow Operations		65,000				65,000
Summary for Services		**$65,000**	**$23,000**	**$81,611**		**$169,611**
Summary for King George County	**$491,242**	**$1,326,344**	**$1,034,221**	**$81,611**		**$2,933,418**
King and Queen County						
Assets						
Pavement		316,439	712,427			1,028,866
Pipes and Drainage		182,260	166,500			348,760
Roadside		311,490	150,789			462,279
* *Structures & Bridges*		610,000	(500)			609,500
Traffic and Safety		131,330	95,375			226,705
Summary for Assets		**$1,551,519**	**$1,124,591**			**$2,676,110**
Services						
Land Use				2,500		2,500
Other Maintenance			39,565			39,565
Other Operations				11,713		11,713
Traffic Operations Centers and Safety Service Patrols				5,000		5,000

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
King and Queen County						
Services						
Summary for Services			**$39,565**	**$19,213**		**$58,778**
Summary for King and Queen County		**$1,551,519**	**$1,164,156**	**$19,213**		**$2,734,888**
King William County						
Assets						
Pavement		144,939	906,440			1,051,379
Pipes and Drainage		115,386	144,372			259,758
Roadside		95,866	198,034			293,900
Special Facilities		89,000				89,000
Structures & Bridges		180,000	115,000			295,000
Traffic and Safety		164,191	97,239			261,430
Summary for Assets		**$789,382**	**$1,461,085**			**$2,250,467**
Services						
Other Maintenance			28,663			28,663
Other Operations				153,423		153,423
Traffic Operations Centers and Safety Service Patrols				20,000		20,000
Summary for Services			**$28,663**	**$173,423**		**$202,086**
Summary for King William County		**$789,382**	**$1,489,748**	**$173,423**		**$2,452,553**
Lancaster County						
Assets						
Pavement		410,075	675,242			1,085,317
Pipes and Drainage		175,772	322,928			498,700

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Lancaster County						
Assets						
Roadside		125,075	275,654			400,729
Special Facilities			114,000			114,000
Structures & Bridges		400,000				400,000
Traffic and Safety		115,878	37,900			153,778
Summary for Assets		**$1,226,800**	**$1,425,724**			**$2,652,524**
Services						
Land Use				25,000		25,000
Other Maintenance			16,000			16,000
Other Operations				23,423		23,423
Traffic Operations Centers and Safety Service Patrols				5,000		5,000
Tunnel and Ferry Operations				75,000		75,000
Summary for Services			**$16,000**	**$128,423**		**$144,423**
Summary for Lancaster County		**$1,226,800**	**$1,441,724**	**$128,423**		**$2,796,947**
Mathews County						
Assets						
Pavement		337,003	306,586			643,589
Pipes and Drainage		112,810	191,774			304,584
Roadside		55,818	57,750			113,568
Special Facilities		300,000	12,000			312,000
Structures & Bridges		70,000				70,000
Traffic and Safety		98,994	27,200			126,194

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Mathews County						
Assets						
Summary for Assets		**$974,625**	**$595,310**			**$1,569,935**
Services						
Other Maintenance			35,000			35,000
Other Operations				214,691		214,691
Summary for Services			**$35,000**	**$214,691**		**$249,691**
Summary for Mathews County		**$974,625**	**$630,310**	**$214,691**		**$1,819,626**
Middlesex County						
Assets						
Pavement		834,959	326,073			1,161,032
Pipes and Drainage		60,760	190,770			251,530
Roadside		245,648	119,875			365,523
Special Facilities		500				500
Structures & Bridges		25,188,195				25,188,195
* *Traffic and Safety*		(40,401)	81,864			41,463
Summary for Assets		**$26,289,661**	**$718,582**			**$27,008,243**
Services						
Other Maintenance			25,993			25,993
Summary for Services			**$25,993**			**$25,993**
Summary for Middlesex County		**$26,289,661**	**$744,575**			**$27,034,236**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Northumberland County						
Assets						
Pavement		383,309	1,048,677			1,431,986
Pipes and Drainage		159,874	280,000			439,874
Roadside		79,576	339,416			418,992
Special Facilities			56,500			56,500
Structures & Bridges		900,000				900,000
Traffic and Safety		117,013	32,600			149,613
Summary for Assets		**$1,639,772**	**$1,757,193**			**$3,396,965**
Services						
Land Use				23,376		23,376
Other Maintenance			17,000			17,000
Other Operations				11,713		11,713
Traffic Operations Centers and Safety Service Patrols				5,000		5,000
Tunnel and Ferry Operations				75,000		75,000
Summary for Services			**$17,000**	**$115,089**		**$132,089**
Summary for Northumberland County		**$1,639,772**	**$1,774,193**	**$115,089**		**$3,529,054**
Richmond County						
Assets						
Pavement		525,098	383,289			908,387
Pipes and Drainage		209,991	202,750			412,741
Roadside		82,354	353,581			435,935
Structures & Bridges		70,000				70,000

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Richmond County						
Assets						
Traffic and Safety		345,430	56,206			401,636
Summary for Assets		**$1,232,873**	**$995,826**			**$2,228,699**
Services						
Land Use				20,000		20,000
Other Maintenance			20,000			20,000
Other Operations				35,148		35,148
Traffic Operations Centers and Safety Service Patrols				5,000		5,000
Summary for Services			**$20,000**	**$60,148**		**$80,148**
Summary for Richmond County		**$1,232,873**	**$1,015,826**	**$60,148**		**$2,308,847**
Spotsylvania County						
Assets						
Pavement	1,000,000	2,233,348	2,466,004			5,699,352
Pipes and Drainage		108,234	566,134			674,368
Roadside		233,706	213,583			447,289
Special Facilities			10,000			10,000
Structures & Bridges		500,000	22,140			522,140
Traffic and Safety	1,168,242	16,238	60,390			1,244,870
Summary for Assets	**$2,168,242**	**$3,091,526**	**$3,338,251**			**$8,598,019**
Services						
Land Use				1,068		1,068
Other Maintenance			64,626			64,626
Other Operations				79,954		79,954

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Spotsylvania County						
Services						
Snow Operations		130,000				130,000
Traffic Operations Centers and Safety Service Patrols				97,580		97,580
Summary for Services		**$130,000**	**$64,626**	**$178,602**		**$373,228**
Summary for Spotsylvania County	**$2,168,242**	**$3,221,526**	**$3,402,877**	**$178,602**		**$8,971,247**
Stafford County						
Assets						
Pavement	3,701,516	1,136,586	1,909,240			6,747,342
Pipes and Drainage		76,695	487,989			564,684
Roadside		142,672	204,379			347,051
Structures & Bridges	1,411,000	2,451,826	517,500			4,380,326
Traffic and Safety	1,419,162	27,448	69,890			1,516,500
Summary for Assets	**$6,531,678**	**$3,835,227**	**$3,188,998**			**$13,555,903**
Services						
Land Use				1,102		1,102
Other Maintenance			12,000			12,000
Other Operations				149,611		149,611
Snow Operations		65,000				65,000
Traffic Operations Centers and Safety Service Patrols				974,362		974,362
Summary for Services		**$65,000**	**$12,000**	**$1,125,075**		**$1,202,075**
Summary for Stafford County	**$6,531,678**	**$3,900,227**	**$3,200,998**	**$1,125,075**		**$14,757,978**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Westmoreland County						
Assets						
Pavement		1,257,491	763,850			2,021,341
Pipes and Drainage		264,761	620,191			884,952
Roadside		245,294	171,152			416,446
Traffic and Safety		231,043	68,362			299,405
Summary for Assets		**$1,998,589**	**$1,623,555**			**$3,622,144**
Services						
Other Maintenance			20,000			20,000
Other Operations				23,423		23,423
Traffic Operations Centers and Safety Service Patrols				5,000		5,000
Summary for Services			**$20,000**	**$28,423**		**$48,423**
Summary for Westmoreland County		**$1,998,589**	**$1,643,555**	**$28,423**		**$3,670,567**
District Wide						
Services						
Equipment				1,096,148		1,096,148
Land Use				717,195		717,195
Maintenance Management					5,725,926	5,725,926
Other Maintenance	160,469	396,904	476,499			1,033,872
Other Operations				180,618		180,618
Snow Operations	521,193	2,275,806	1,600,806			4,397,805
Turnkey Asset Maintenance	1,612,048					1,612,048
Summary for Services	**$2,293,710**	**$2,672,710**	**$2,077,305**	**$1,993,961**	**$5,725,926**	**$14,763,612**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
District Wide						
Summary for District Wide	**$2,293,710**	**$2,672,710**	**$2,077,305**	**$1,993,961**	**$5,725,926**	**$14,763,612**
Summary for Fredericksburg District	**$12,070,110**	**$53,809,887**	**$24,827,411**	**$4,261,831**	**$5,725,926**	**$100,695,165**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total

Hampton Roads District

Accomack County

Assets

Pavement		770,191	2,049,707			2,819,898
Pipes and Drainage		423,006	550,664			973,670
Roadside		483,853	900,887			1,384,740
Special Facilities		30,000				30,000
Structures & Bridges		43,278	11,000			54,278
Traffic and Safety		241,237	120,383			361,620
Summary for Assets		**$1,991,565**	**$3,632,641**			**$5,624,206**

Services

Land Use				50,474		50,474
Other Maintenance		93,537	50,000			143,537
Other Operations				277,085		277,085
Snow Operations		206,000	56,933			262,933
Summary for Services		**$299,537**	**$106,933**	**$327,559**		**$734,029**
Summary for Accomack County		**$2,291,102**	**$3,739,574**	**$327,559**		**$6,358,235**

Hampton City of

Assets

Pavement	13,065,985					13,065,985
Special Facilities	7,912,771					7,912,771
Structures & Bridges	492,028					492,028
Traffic and Safety	137,923					137,923

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Hampton City of						
Assets						
Summary for Assets	**$21,608,707**					**$21,608,707**
Services						
Other Operations				7,500		7,500
Tunnel and Ferry Operations				4,119,662		4,119,662
Summary for Services				**$4,127,162**		**$4,127,162**
Summary for Hampton City of	**$21,608,707**			**$4,127,162**		**$25,735,869**
Newport News						
Assets						
Pavement		83,924				83,924
Special Facilities	3,561,554	563,956				4,125,510
Summary for Assets	**$3,561,554**	**$647,880**				**$4,209,434**
Services						
Other Operations				459,144		459,144
Tunnel and Ferry Operations				4,592,164		4,592,164
Summary for Services				**$5,051,308**		**$5,051,308**
Summary for Newport News	**$3,561,554**	**$647,880**		**$5,051,308**		**$9,260,742**
Norfolk						
Assets						
Pavement	3,979,541					3,979,541
Pipes and Drainage	2,000					2,000
Roadside	35,000					35,000

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Norfolk						
Assets						
Special Facilities	3,929,600	15,464				3,945,064
Structures & Bridges	3,452,088	102,000				3,554,088
Traffic and Safety	279,871					279,871
Summary for Assets	**$11,678,100**	**$117,464**				**$11,795,564**
Services						
Other Operations				463,516		463,516
* *Tunnel and Ferry Operations*	(121,384)			4,296,256		4,174,872
Summary for Services	**($121,384)**			**$4,759,772**		**$4,638,388**
Summary for Norfolk	**$11,556,716**	**$117,464**		**$4,759,772**		**$16,433,952**
Portsmouth						
Assets						
Pavement	35,000					35,000
Pipes and Drainage	3,000					3,000
Roadside	10,000					10,000
Special Facilities	15,464	2,505,619				2,521,083
Structures & Bridges	424,206	102,000				526,206
Traffic and Safety	229,871	22,952				252,823
Summary for Assets	**$717,541**	**$2,630,571**				**$3,348,112**
Services						
Other Maintenance		19,771				19,771
Other Operations				183,685		183,685
* *Tunnel and Ferry Operations*		(114,230)		1,560,341		1,446,111

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Portsmouth						
Services						
Summary for Services		**($94,459)**		**$1,744,026**		**$1,649,567**
Summary for Portsmouth	**$717,541**	**$2,536,112**		**$1,744,026**		**$4,997,679**
Chesapeake						
Assets						
Pavement	3,685,906					3,685,906
Pipes and Drainage	5,000					5,000
Roadside	55,000	5,000				60,000
Special Facilities	80,000	15,465				95,465
Structures & Bridges	561,099	115,090				676,189
Traffic and Safety	229,871	68,859				298,730
Summary for Assets	**$4,616,876**	**$204,414**				**$4,821,290**
Services						
Land Use				3,540		3,540
Other Maintenance		59,314				59,314
Other Operations				257,231		257,231
Summary for Services		**$59,314**		**$260,771**		**$320,085**
Summary for Chesapeake	**$4,616,876**	**$263,728**		**$260,771**		**$5,141,375**
Suffolk						
Assets						
Traffic and Safety		1,000	1,000			2,000
Summary for Assets		**$1,000**	**$1,000**			**$2,000**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Suffolk						
Services						
Other Operations				5,000		5,000
Summary for Services				**$5,000**		**$5,000**
Summary for Suffolk		**$1,000**	**$1,000**	**$5,000**		**$7,000**
Virginia Beach						
Assets						
Pavement	869,880					869,880
Pipes and Drainage	2,183					2,183
Roadside	15,000					15,000
Special Facilities	1,174,545					1,174,545
Structures & Bridges	50,000					50,000
Traffic and Safety	285,845	5,068				290,913
Summary for Assets	**$2,397,453**	**$5,068**				**$2,402,521**
Services						
Other Operations				268,610		268,610
Traffic Operations Centers and Safety Service Patrols				11,395,107		11,395,107
Summary for Services				**$11,663,717**		**$11,663,717**
Summary for Virginia Beach	**$2,397,453**	**$5,068**		**$11,663,717**		**$14,066,238**
Williamsburg						
Assets						
* *Roadside*	(161,435)					(161,435)
Summary for Assets	**($161,435)**					**($161,435)**

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Highway System Maintenance - District Allocations

District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Williamsburg						
Services						
Other Operations				5,000		5,000
Turnkey Asset Maintenance	150,000					150,000
Summary for Services	**$150,000**			**$5,000**		**$155,000**
Summary for Williamsburg	**($11,435)**			**$5,000**		**($6,435)**
Greensville County						
Assets						
Pavement		1,025,862	937,177			1,963,039
Pipes and Drainage		40,500	253,873			294,373
Roadside		255,688	452,282			707,970
Structures & Bridges	724,926	277,180	115,000			1,117,106
Traffic and Safety		184,473	107,683			292,156
Summary for Assets	**$724,926**	**$1,783,703**	**$1,866,015**			**$4,374,644**
Services						
Other Maintenance		24,876	25,000			49,876
Other Operations				107,610		107,610
Snow Operations		61,250	23,000			84,250
Turnkey Asset Maintenance	1,588,741					1,588,741
Summary for Services	**$1,588,741**	**$86,126**	**$48,000**	**$107,610**		**$1,830,477**
Summary for Greensville County	**$2,313,667**	**$1,869,829**	**$1,914,015**	**$107,610**		**$6,205,121**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Isle of Wight County						
Assets						
* *Pavement*	(108,222)	4,405,594	1,488,721			5,786,093
Pipes and Drainage		178,437	555,606			734,043
Roadside		69,124	581,206			650,330
* *Structures & Bridges*	(97,873)	1,214,572	270,235			1,386,934
Traffic and Safety		225,594	173,850			399,444
Summary for Assets	**($206,095)**	**$6,093,321**	**$3,069,618**			**$8,956,844**
Services						
Equipment				30,000		30,000
Other Maintenance		58,045				58,045
Other Operations				166,865		166,865
Snow Operations		157,166	47,530			204,696
Summary for Services		**$215,211**	**$47,530**	**$196,865**		**$459,606**
Summary for Isle of Wight County	**($206,095)**	**$6,308,532**	**$3,117,148**	**$196,865**		**$9,416,450**
James City County						
Assets						
Pavement	564,680	2,414,850	750,209			3,729,739
Pipes and Drainage	2,000	241,926	452,720			696,646
Roadside		234,123	216,178			450,301
* *Structures & Bridges*	(77,998)	266,889	341,500			530,391
Traffic and Safety		509,362	111,850			621,212
Summary for Assets	**$488,682**	**$3,667,150**	**$1,872,457**			**$6,028,289**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
James City County						
Services						
Other Maintenance		49,752	35,000			84,752
Other Operations				280,003		280,003
Snow Operations		200,000	41,660			241,660
Summary for Services		**$249,752**	**$76,660**	**$280,003**		**$606,415**
Summary for James City County	**$488,682**	**$3,916,902**	**$1,949,117**	**$280,003**		**$6,634,704**
Northampton County						
Assets						
Pavement		736,808	977,100			1,713,908
* *Pipes and Drainage*		112,124	(189,487)			(77,363)
Roadside		131,500	479,000			610,500
Structures & Bridges		1,000	1,000			2,000
Traffic and Safety		97,516	65,883			163,399
Summary for Assets		**$1,078,948**	**$1,333,496**			**$2,412,444**
Services						
Other Maintenance		66,337	50,000			116,337
Other Operations				103,961		103,961
Snow Operations		70,000	22,400			92,400
Summary for Services		**$136,337**	**$72,400**	**$103,961**		**$312,698**
Summary for Northampton County		**$1,215,285**	**$1,405,896**	**$103,961**		**$2,725,142**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Southampton County						
Assets						
Pavement		418,039	2,320,801			2,738,840
Pipes and Drainage		151,310	639,993			791,303
Roadside		305,688	851,436			1,157,124
Special Facilities		449,350				449,350
* *Structures & Bridges*	(386,615)	790,521	1,208,678			1,612,584
Traffic and Safety		223,206	146,017			369,223
Summary for Assets	**($386,615)**	**$2,338,114**	**$5,166,925**			**$7,118,424**
Services						
Land Use				40,897		40,897
Other Maintenance		79,084	85,000			164,084
Other Operations				85,661		85,661
Snow Operations		134,000	46,000			180,000
Summary for Services		**$213,084**	**$131,000**	**$126,558**		**$470,642**
Summary for Southampton County	**($386,615)**	**$2,551,198**	**$5,297,925**	**$126,558**		**$7,589,066**
Surry County						
Assets						
Pavement		728,963	588,341			1,317,304
Pipes and Drainage		72,650	224,870			297,520
Roadside		62,690	290,782			353,472
* *Special Facilities*		(4,681,583)				(4,681,583)
Structures & Bridges		50,778	54,400			105,178

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Surry County						
Assets						
Traffic and Safety		167,738	51,850			219,588
Summary for Assets		**($3,598,764)**	**$1,210,243**			**($2,388,521)**
Services						
Equipment				15,000		15,000
Other Maintenance		24,876				24,876
Other Operations				86,987		86,987
Snow Operations		78,583	23,765			102,348
Tunnel and Ferry Operations				11,516,366		11,516,366
Summary for Services		**$103,459**	**$23,765**	**$11,618,353**		**$11,745,577**
Summary for Surry County		**($3,495,305)**	**$1,234,008**	**$11,618,353**		**$9,357,056**
Sussex County						
Assets						
Pavement		1,590,623	1,011,542			2,602,165
Pipes and Drainage		291,250	727,364			1,018,614
Roadside		353,965	613,782			967,747
Structures & Bridges		32,000	108,100			140,100
Traffic and Safety		351,558	73,400			424,958
Summary for Assets		**$2,619,396**	**$2,534,188**			**$5,153,584**
Services						
Equipment				35,000		35,000
Land Use				54,715		54,715
Other Maintenance		24,876				24,876

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Sussex County						
Services						
Other Operations				105,485		105,485
Snow Operations		205,106	47,530			252,636
Summary for Services		**$229,982**	**$47,530**	**$195,200**		**$472,712**
Summary for Sussex County		**$2,849,378**	**$2,581,718**	**$195,200**		**$5,626,296**
York County						
Assets						
Pavement	1,435,320	530,606	303,241			2,269,167
Pipes and Drainage	6,000	148,717	484,053			638,770
Roadside		267,517	248,748			516,265
Structures & Bridges	68,556	54,556	6,000			129,112
Traffic and Safety	137,923	455,118	126,426			719,467
Summary for Assets	**$1,647,799**	**$1,456,514**	**$1,168,468**			**$4,272,781**
Services						
Other Maintenance		90,125	25,000			115,125
Other Operations				84,486		84,486
Snow Operations		100,000	20,000			120,000
Summary for Services		**$190,125**	**$45,000**	**$84,486**		**$319,611**
Summary for York County	**$1,647,799**	**$1,646,639**	**$1,213,468**	**$84,486**		**$4,592,392**
District Wide						
Assets						
* *Pavement*	(2,171,094)					(2,171,094)

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Highway System Maintenance - District Allocations

District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
District Wide						
Assets						
* *Structures & Bridges*	(51,500)					(51,500)
* *Traffic and Safety*	(225,551)					(225,551)
Summary for Assets	**($2,448,145)**					**($2,448,145)**
Services						
Equipment				60,934		60,934
Land Use				245,362		245,362
Maintenance Management					6,469,952	6,469,952
Operations Management					1,376,657	1,376,657
Other Operations				5,000		5,000
Snow Operations		180,252				180,252
Turnkey Asset Maintenance	10,362,526					10,362,526
Summary for Services	**$10,362,526**	**$180,252**		**$311,296**	**$7,846,609**	**$18,700,683**
Summary for District Wide	**$7,914,381**	**$180,252**		**$311,296**	**$7,846,609**	**$16,252,538**
Summary for Hampton Roads District	**$56,219,231**	**$22,905,064**	**$22,453,869**	**$40,968,647**	**$7,846,609**	**$150,393,420**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Lynchburg District						
Buckingham County						
Assets						
Pavement		625,491	2,366,827			2,992,318
Pipes and Drainage		161,480	137,851			299,331
Roadside		232,471	485,581			718,052
Structures & Bridges		10,000	653,833			663,833
Traffic and Safety		160,321	45,825			206,146
Summary for Assets		**$1,189,763**	**$3,689,917**			**$4,879,680**
Services						
Equipment				146,500		146,500
Land Use				39,420		39,420
Other Maintenance			45,000			45,000
Other Operations				40,000		40,000
Snow Operations		201,699	112,757			314,456
Traffic Operations Centers and Safety Service Patrols				25,000		25,000
Summary for Services		**$201,699**	**$157,757**	**$250,920**		**$610,376**
Summary for Buckingham County		**$1,391,462**	**$3,847,674**	**$250,920**		**$5,490,056**
Campbell County						
Assets						
Pavement		2,949,947	2,883,467			5,833,414
Pipes and Drainage		170,188	287,295			457,483
Roadside		373,833	507,597			881,430

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Campbell County						
Assets						
Structures & Bridges		922,287	130,932			1,053,219
Traffic and Safety		679,488	190,135			869,623
Summary for Assets		**$5,095,743**	**$3,999,426**			**$9,095,169**
Services						
Equipment				92,871		92,871
Land Use				99,879		99,879
Other Maintenance		75,000	137,000			212,000
Other Operations				184,743		184,743
Snow Operations		654,034	150,933			804,967
Traffic Operations Centers and Safety Service Patrols				175,000		175,000
Summary for Services		**$729,034**	**$287,933**	**$552,493**		**$1,569,460**
Summary for Campbell County		**$5,824,777**	**$4,287,359**	**$552,493**		**$10,664,629**
Charlotte County						
Assets						
Pavement		416,112	1,698,604			2,114,716
Pipes and Drainage		114,000	179,000			293,000
Roadside		337,393	510,431			847,824
Special Facilities		2,000				2,000
Structures & Bridges		711,111	346,641			1,057,752
Traffic and Safety		218,002	94,857			312,859
Summary for Assets		**$1,798,618**	**$2,829,533**			**$4,628,151**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Charlotte County						
Services						
Equipment				42,000		42,000
Land Use				21,439		21,439
Other Maintenance			85,000			85,000
Other Operations				43,000		43,000
Snow Operations		220,289	63,913			284,202
Summary for Services		**$220,289**	**$148,913**	**$106,439**		**$475,641**
Summary for Charlotte County		**$2,018,907**	**$2,978,446**	**$106,439**		**$5,103,792**
Cumberland County						
Assets						
Pavement		315,531	850,705			1,166,236
Pipes and Drainage		80,041	135,443			215,484
Roadside		170,518	278,105			448,623
Structures & Bridges		10,000	248,884			258,884
Traffic and Safety		64,695	41,028			105,723
Summary for Assets		**$640,785**	**$1,554,165**			**$2,194,950**
Services						
Equipment				34,000		34,000
Land Use				19,710		19,710
Other Maintenance			15,000			15,000
Other Operations				30,000		30,000
Snow Operations		103,896	45,354			149,250

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Cumberland County						
Services						
Summary for Services		**$103,896**	**$60,354**	**$83,710**		**$247,960**
Summary for Cumberland County		**$744,681**	**$1,614,519**	**$83,710**		**$2,442,910**
Halifax County						
Assets						
Pavement		1,216,027	3,248,471			4,464,498
Pipes and Drainage		347,000	268,000			615,000
Roadside		426,505	669,431			1,095,936
Special Facilities		2,000				2,000
Structures & Bridges			311,846			311,846
Traffic and Safety		416,975	254,099			671,074
Summary for Assets		**$2,408,507**	**$4,751,847**			**$7,160,354**
Services						
Equipment				103,000		103,000
Land Use				50,100		50,100
Other Maintenance		111,000	201,000			312,000
Other Operations				62,000		62,000
Snow Operations		364,102	105,637			469,739
Summary for Services		**$475,102**	**$306,637**	**$215,100**		**$996,839**
Summary for Halifax County		**$2,883,609**	**$5,058,484**	**$215,100**		**$8,157,193**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Amherst County						
Assets						
Pavement		925,408	1,233,442			2,158,850
Pipes and Drainage		14,672	275,000			289,672
Roadside		159,641	823,100			982,741
Special Facilities		6,500				6,500
Structures & Bridges		4,046,437	902,714			4,949,151
Traffic and Safety		551,327	97,018			648,345
Summary for Assets		**$5,703,985**	**$3,331,274**			**$9,035,259**
Services						
Equipment				25,000		25,000
Land Use				114,318		114,318
Other Maintenance		2,000				2,000
Other Operations				45,000		45,000
Snow Operations		521,301	191,420			712,721
Traffic Operations Centers and Safety Service Patrols				25,000		25,000
Summary for Services		**$523,301**	**$191,420**	**$209,318**		**$924,039**
Summary for Amherst County		**$6,227,286**	**$3,522,694**	**$209,318**		**$9,959,298**
Appomattox County						
Assets						
Pavement		798,154	1,240,271			2,038,425
Pipes and Drainage		68,495	120,408			188,903
Roadside		218,312	275,748			494,060

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Appomattox County						
Assets						
Structures & Bridges		43,000	126,457			169,457
Traffic and Safety		210,029	55,423			265,452
Summary for Assets		**$1,337,990**	**$1,818,307**			**$3,156,297**
Services						
Equipment				35,000		35,000
Land Use				23,720		23,720
Other Maintenance			40,000			40,000
Other Operations				40,000		40,000
Snow Operations		145,000	49,500			194,500
Traffic Operations Centers and Safety Service Patrols				25,000		25,000
Summary for Services		**$145,000**	**$89,500**	**$123,720**		**$358,220**
Summary for Appomattox County		**$1,482,990**	**$1,907,807**	**$123,720**		**$3,514,517**
Nelson County						
Assets						
Pavement		5,000	1,727,932			1,732,932
Pipes and Drainage			360,000			360,000
Roadside		167,973	495,751			663,724
Special Facilities		3,100				3,100
Structures & Bridges		276,925	550,394			827,319
Traffic and Safety		151,472	88,523			239,995
Summary for Assets		**$604,470**	**$3,222,600**			**$3,827,070**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Nelson County						
Services						
Equipment				1,600		1,600
Land Use				60,775		60,775
Other Operations				30,000		30,000
Snow Operations		101,722	71,799			173,521
Summary for Services		**$101,722**	**$71,799**	**$92,375**		**$265,896**
Summary for Nelson County		**$706,192**	**$3,294,399**	**$92,375**		**$4,092,966**
Pittsylvania County						
Assets						
Pavement		4,165,132	4,705,430			8,870,562
Pipes and Drainage		733,896	353,888			1,087,784
Roadside		1,281,596	1,118,038			2,399,634
Structures & Bridges		500,500	1,875,724			2,376,224
Traffic and Safety		427,075	164,036			591,111
Summary for Assets		**$7,108,199**	**$8,217,116**			**$15,325,315**
Services						
Equipment				60,000		60,000
Land Use				34,851		34,851
Other Maintenance			92,869			92,869
Other Operations				40,000		40,000
Snow Operations		658,834	130,000			788,834
Traffic Operations Centers and Safety Service Patrols				25,000		25,000

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Pittsylvania County						
Services						
Summary for Services		**$658,834**	**$222,869**	**$159,851**		**$1,041,554**
Summary for Pittsylvania County		**$7,767,033**	**$8,439,985**	**$159,851**		**$16,366,869**
Prince Edward County						
Assets						
Pavement		358,974	1,539,284			1,898,258
Pipes and Drainage		138,146	69,537			207,683
Roadside		268,960	189,340			458,300
Structures & Bridges		1,250,253	175,670			1,425,923
Traffic and Safety		152,564	50,569			203,133
Summary for Assets		**$2,168,897**	**$2,024,400**			**$4,193,297**
Services						
Equipment				75,000		75,000
Land Use				19,710		19,710
Other Maintenance			45,000			45,000
Other Operations				32,000		32,000
Snow Operations		201,187	66,438			267,625
Summary for Services		**$201,187**	**$111,438**	**$126,710**		**$439,335**
Summary for Prince Edward County		**$2,370,084**	**$2,135,838**	**$126,710**		**$4,632,632**
District Wide						
Services						
Equipment				924,858		924,858

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
District Wide						
Services						
Maintenance Management					7,180,282	7,180,282
Other Maintenance		258,508	150,000			408,508
Other Operations				142,750		142,750
Snow Operations		111,471	78,575			190,046
Summary for Services		**$369,979**	**$228,575**	**$1,067,608**	**$7,180,282**	**$8,846,444**
Summary for District Wide		**$369,979**	**$228,575**	**$1,067,608**	**$7,180,282**	**$8,846,444**
Summary for Lynchburg District		**$31,787,000**	**$37,315,780**	**$2,988,244**	**$7,180,282**	**$79,271,306**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total

Northern Virginia District

Arlington County

Assets

Pavement	335,471	3,097,734				3,433,205
Pipes and Drainage	511,000	149,772				660,772
Roadside	197,250	316,497				513,747
Special Facilities		43,000				43,000
Structures & Bridges	130,000	17,500				147,500
Traffic and Safety	975,568	266,324				1,241,892
Summary for Assets	**$2,149,289**	**$3,890,827**				**$6,040,116**

Services

Other Maintenance	442		5,000			5,442
Snow Operations	325,000	637,500	81,250			1,043,750
Turnkey Asset Maintenance	64,142					64,142
Summary for Services	**$389,584**	**$637,500**	**$86,250**			**$1,113,334**
Summary for Arlington County	**$2,538,873**	**$4,528,327**	**$86,250**			**$7,153,450**

Fairfax County

Assets

Pavement	3,027,251	5,063,558	27,320,510			35,411,319
Pipes and Drainage	417,000	1,041,097	2,110,984			3,569,081
Roadside	1,093,000	1,535,779	2,729,134			5,357,913
Special Facilities	5,920,859	14,814	80,500			6,016,173
Structures & Bridges	2,994,683	754,473	2,454,912			6,204,068

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Fairfax County						
Assets						
Traffic and Safety	15,738,094	926,354	827,210			17,491,658
Summary for Assets	**$29,190,887**	**$9,336,075**	**$35,523,250**			**$74,050,212**
Services						
Land Use				2,771,437		2,771,437
* *Other Maintenance*	115,443		258,378	(136,892)		236,929
Other Operations				6,152,700		6,152,700
Snow Operations	3,925,001	7,162,012	4,375,001			15,462,014
Traffic Operations Centers and Safety Service Patrols				8,115,060		8,115,060
Turnkey Asset Maintenance	2,326,737					2,326,737
Summary for Services	**$6,367,181**	**$7,162,012**	**$4,633,379**	**$16,902,305**		**$35,064,877**
Summary for Fairfax County	**$35,558,068**	**$16,498,087**	**$40,156,629**	**$16,902,305**		**$109,115,089**
Loudoun County						
Assets						
Pavement		1,921,627	4,217,635			6,139,262
Pipes and Drainage		194,350	1,213,259			1,407,609
Roadside		697,863	839,150			1,537,013
Special Facilities			11,800			11,800
Structures & Bridges		391,289	461,913			853,202
Traffic and Safety		311,586	351,208			662,794
Summary for Assets		**$3,516,715**	**$7,094,965**			**$10,611,680**
Services						
Land Use				998,001		998,001

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Loudoun County						
Services						
* *Other Maintenance*			131,000	(49,900)		81,100
Snow Operations		1,927,500	1,563,750			3,491,250
Summary for Services		**$1,927,500**	**$1,694,750**	**$948,101**		**$4,570,351**
Summary for Loudoun County		**$5,444,215**	**$8,789,715**	**$948,101**		**$15,182,031**
Prince William County						
Assets						
Pavement	3,893,548	2,445,696	4,065,315			10,404,559
Pipes and Drainage	130,000	590,672	1,812,200			2,532,872
Roadside	217,000	590,595	1,044,066			1,851,661
Special Facilities		20,300	62,500			82,800
Structures & Bridges	735,613	241,032	417,103			1,393,748
Traffic and Safety	431,269	327,098	722,228			1,480,595
Summary for Assets	**$5,407,430**	**$4,215,393**	**$8,123,412**			**$17,746,235**
Services						
Land Use				712,270		712,270
* *Other Maintenance*			258,500	(35,613)		222,887
Snow Operations	325,000	2,817,500	2,207,172			5,349,672
Turnkey Asset Maintenance	89,073					89,073
Summary for Services	**$414,073**	**$2,817,500**	**$2,465,672**	**$676,657**		**$6,373,902**
Summary for Prince William County	**$5,821,503**	**$7,032,893**	**$10,589,084**	**$676,657**		**$24,120,137**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
District Wide						
Services						
Equipment				3,800,526		3,800,526
Land Use				175,194		175,194
Maintenance Management					13,979,933	13,979,933
Operations Management					5,299,515	5,299,515
Other Maintenance	82,870	129,866	416,856			629,592
Other Operations				1,107,493		1,107,493
Summary for Services	**$82,870**	**$129,866**	**$416,856**	**$5,083,213**	**$19,279,448**	**$24,992,253**
Summary for District Wide	**$82,870**	**$129,866**	**$416,856**	**$5,083,213**	**$19,279,448**	**$24,992,253**
Summary for Northern Virginia District	**$44,001,314**	**$33,633,388**	**$60,038,534**	**$23,610,276**	**$19,279,448**	**$180,562,960**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Richmond District						
Brunswick County						
Assets						
Pavement		3,020,450	763,046			3,783,496
Pipes and Drainage		114,646	188,603			303,249
* *Roadside*	(240,000)	459,934	585,967			805,901
Structures & Bridges		40,722	337,344			378,066
Traffic and Safety	19,905	239,744	162,271			421,920
Summary for Assets	**($220,095)**	**$3,875,496**	**$2,037,231**			**$5,692,632**
Services						
Other Maintenance			42,733			42,733
Other Operations				46,423		46,423
Snow Operations		222,000	125,000			347,000
Traffic Operations Centers and Safety Service Patrols				21,000		21,000
Summary for Services		**$222,000**	**$167,733**	**$67,423**		**$457,156**
Summary for Brunswick County	**($220,095)**	**$4,097,496**	**$2,204,964**	**$67,423**		**$6,149,788**
Petersburg						
Assets						
Structures & Bridges	441,325					441,325
Summary for Assets	**$441,325**					**$441,325**
Summary for Petersburg	**$441,325**					**$441,325**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Richmond						
Assets						
Structures & Bridges	835,000	510,000	405,000			1,750,000
Summary for Assets	**$835,000**	**$510,000**	**$405,000**			**$1,750,000**
Summary for Richmond	**$835,000**	**$510,000**	**$405,000**			**$1,750,000**
Charles City County						
Assets						
Pavement		731,900	187,303			919,203
Pipes and Drainage		117,900	175,500			293,400
Roadside		196,368	61,950			258,318
Special Facilities		79,000				79,000
Traffic and Safety		268,631	6,132			274,763
Summary for Assets		**$1,393,799**	**$430,885**			**$1,824,684**
Services						
Other Maintenance			25,000			25,000
Other Operations				211,713		211,713
Snow Operations		85,500	30,000			115,500
Traffic Operations Centers and Safety Service Patrols				5,000		5,000
Summary for Services		**$85,500**	**$55,000**	**$216,713**		**$357,213**
Summary for Charles City County		**$1,479,299**	**$485,885**	**$216,713**		**$2,181,897**
Chesterfield County						
Assets						
Pavement	293,898	2,727,828	5,260,433			8,282,159

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Chesterfield County						
Assets						
Pipes and Drainage	40,000	422,500	1,212,024			1,674,524
* *Roadside*	(147,629)	355,439	455,185			662,995
Special Facilities	228,115					228,115
Structures & Bridges	2,000,000	1,585,098	804,000			4,389,098
* *Traffic and Safety*	192,202	1,293,518	852,629	(116,000)		2,222,349
Summary for Assets	**$2,606,586**	**$6,384,383**	**$8,584,271**	**($116,000)**		**$17,459,240**
Services						
Land Use				126,317		126,317
Other Maintenance			133,332			133,332
Other Operations				483,030		483,030
* *Snow Operations*	200,000		(105,954)			94,046
Traffic Operations Centers and Safety Service Patrols				2,141,560		2,141,560
Summary for Services	**$200,000**		**$27,378**	**$2,750,907**		**$2,978,285**
Summary for Chesterfield County	**$2,806,586**	**$6,384,383**	**$8,611,649**	**$2,634,907**		**$20,437,525**
Dinwiddie County						
Assets						
Pavement	2,169,993	5,553,861	2,068,669			9,792,523
Pipes and Drainage		143,475	1,061,603			1,205,078
Roadside	60,000	579,798	814,495			1,454,293
Special Facilities	14,395					14,395
Structures & Bridges	552,000	239,631	350,354			1,141,985

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Dinwiddie County						
Assets						
Traffic and Safety	375,622	275,334	202,834			853,790
Summary for Assets	**$3,172,010**	**$6,792,099**	**$4,497,955**			**$14,462,064**
Services						
Land Use				2,500		2,500
Other Maintenance			15,000			15,000
Other Operations				27,548		27,548
Snow Operations		192,000	45,000			237,000
Traffic Operations Centers and Safety Service Patrols				30,000		30,000
Summary for Services		**$192,000**	**$60,000**	**$60,048**		**$312,048**
Summary for Dinwiddie County	**$3,172,010**	**$6,984,099**	**$4,557,955**	**$60,048**		**$14,774,112**
Goochland County						
Assets						
Pavement	2,500,000	1,694,339	1,513,632			5,707,971
Pipes and Drainage		36,200	368,750			404,950
Roadside	100,000	199,904	498,442			798,346
Special Facilities	20,270					20,270
Structures & Bridges		40,000	310,000			350,000
Traffic and Safety	35,400	297,065	142,197			474,662
Summary for Assets	**$2,655,670**	**$2,267,508**	**$2,833,021**			**$7,756,199**
Services						
Other Maintenance			45,000			45,000
Other Operations				45,861		45,861

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Goochland County						
Services						
Snow Operations		122,500	104,000			226,500
Traffic Operations Centers and Safety Service Patrols				10,000		10,000
Summary for Services		**$122,500**	**$149,000**	**$55,861**		**$327,361**
Summary for Goochland County	**$2,655,670**	**$2,390,008**	**$2,982,021**	**$55,861**		**$8,083,560**
Amelia County						
Assets						
Pavement		1,443,662	1,498,070			2,941,732
Pipes and Drainage		236,752	148,000			384,752
Roadside		123,740	424,163			547,903
Traffic and Safety		145,610	94,640			240,250
Summary for Assets		**$1,949,764**	**$2,164,873**			**$4,114,637**
Services						
Other Maintenance			30,000			30,000
Other Operations				11,713		11,713
Snow Operations		127,000	50,000			177,000
Summary for Services		**$127,000**	**$80,000**	**$11,713**		**$218,713**
Summary for Amelia County		**$2,076,764**	**$2,244,873**	**$11,713**		**$4,333,350**
Hanover County						
Assets						
Pavement	1,500,000	2,119,020	3,209,671			6,828,691
Pipes and Drainage		266,149	553,824			819,973

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Hanover County						
Assets						
Roadside	60,000	480,052	604,508			1,144,560
Special Facilities	35,000					35,000
Structures & Bridges		156,000	470,000			626,000
Traffic and Safety	261,839	631,730	429,575			1,323,144
Summary for Assets	**$1,856,839**	**$3,652,951**	**$5,267,578**			**$10,777,368**
Services						
Equipment				91,744		91,744
Land Use				6,000		6,000
Other Maintenance			37,990			37,990
Other Operations				204,454		204,454
Snow Operations		229,488	98,959			328,447
Traffic Operations Centers and Safety Service Patrols				7,500		7,500
Summary for Services		**$229,488**	**$136,949**	**$309,698**		**$676,135**
Summary for Hanover County	**$1,856,839**	**$3,882,439**	**$5,404,527**	**$309,698**		**$11,453,503**
Henrico County						
Assets						
Pavement	11,939,019	2,438,282				14,377,301
Pipes and Drainage	48,265	891,982				940,247
Roadside	78,460	543,617				622,077
Special Facilities	133,493	40,000				173,493
Structures & Bridges	3,145,000	1,472,007	162,040			4,779,047

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Henrico County						
Assets						
Traffic and Safety	681,299	1,037,333				1,718,632
Summary for Assets	**$16,025,536**	**$6,423,221**	**$162,040**			**$22,610,797**
Services						
Other Maintenance			11,679			11,679
Other Operations				235,896		235,896
Snow Operations	7,000	501,500	2,000			510,500
Traffic Operations Centers and Safety Service Patrols				23,000		23,000
Summary for Services	**$7,000**	**$501,500**	**$13,679**	**$258,896**		**$781,075**
Summary for Henrico County	**$16,032,536**	**$6,924,721**	**$175,719**	**$258,896**		**$23,391,872**
Lunenburg County						
Assets						
Pavement		1,407,623	1,230,618			2,638,241
Pipes and Drainage		221,072	382,850			603,922
Roadside		166,886	445,334			612,220
Structures & Bridges		100,000				100,000
Traffic and Safety		145,299	55,711			201,010
Summary for Assets		**$2,040,880**	**$2,114,513**			**$4,155,393**
Services						
Other Maintenance			33,500			33,500
Other Operations				11,713		11,713
Snow Operations		208,720	65,823			274,543
Summary for Services		**$208,720**	**$99,323**	**$11,713**		**$319,756**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Lunenburg County						
Summary for Lunenburg County		**$2,249,600**	**$2,213,836**	**$11,713**		**$4,475,149**
Mecklenburg County						
Assets						
Pavement		1,708,377	3,493,142			5,201,519
Pipes and Drainage		204,325	230,151			434,476
Roadside	60,000	662,094	776,209			1,498,303
Structures & Bridges		1,555,664	342,950			1,898,614
Traffic and Safety	5,448	278,972	159,197			443,617
Summary for Assets	**$65,448**	**$4,409,432**	**$5,001,649**			**$9,476,529**
Services						
Equipment				33,000		33,000
Other Maintenance			150,500			150,500
Other Operations				75,858		75,858
Snow Operations		358,500	100,000			458,500
Traffic Operations Centers and Safety Service Patrols				15,000		15,000
Summary for Services		**$358,500**	**$250,500**	**$123,858**		**$732,858**
Summary for Mecklenburg County	**$65,448**	**$4,767,932**	**$5,252,149**	**$123,858**		**$10,209,387**
New Kent County						
Assets						
Pavement		1,510,794	1,562,982			3,073,776
Pipes and Drainage		192,251	112,500			304,751
Roadside		233,391	367,183			600,574

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
New Kent County						
Assets						
Special Facilities		8,600				8,600
Structures & Bridges		19,266	28,898			48,164
Traffic and Safety	43,880	264,593	56,251			364,724
Summary for Assets	**$43,880**	**$2,228,895**	**$2,127,814**			**$4,400,589**
Services						
Other Maintenance			24,000			24,000
Other Operations				23,423		23,423
Snow Operations		170,100	62,900			233,000
Traffic Operations Centers and Safety Service Patrols				13,000		13,000
Summary for Services		**$170,100**	**$86,900**	**$36,423**		**$293,423**
Summary for New Kent County	**$43,880**	**$2,398,995**	**$2,214,714**	**$36,423**		**$4,694,012**
Nottoway County						
Assets						
Pavement		170,043	1,958,266			2,128,309
Pipes and Drainage		177,261	320,652			497,913
Roadside		305,666	358,963			664,629
Structures & Bridges		100,000	319,103			419,103
Traffic and Safety		246,953	83,479			330,432
Summary for Assets		**$999,923**	**$3,040,463**			**$4,040,386**
Services						
Other Maintenance			65,000			65,000
Other Operations				13,503		13,503

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Nottoway County						
Services						
Snow Operations		282,618	53,376			335,994
Summary for Services		**$282,618**	**$118,376**	**$13,503**		**$414,497**
Summary for Nottoway County		**$1,282,541**	**$3,158,839**	**$13,503**		**$4,454,883**
Powhatan County						
Assets						
Pavement		896,600	1,204,792			2,101,392
Pipes and Drainage		82,500	270,801			353,301
Roadside		148,655	303,909			452,564
Traffic and Safety		202,547	130,553			333,100
Summary for Assets		**$1,330,302**	**$1,910,055**			**$3,240,357**
Services						
Other Maintenance			33,333			33,333
Other Operations				34,861		34,861
Summary for Services			**$33,333**	**$34,861**		**$68,194**
Summary for Powhatan County		**$1,330,302**	**$1,943,388**	**$34,861**		**$3,308,551**
Prince George County						
Assets						
Pavement		1,495,164	476,790			1,971,954
Pipes and Drainage		91,362	329,265			420,627
Roadside		57,132	501,424			558,556
Special Facilities	20,540	89,000				109,540

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Prince George County						
Assets						
Structures & Bridges		388,725	203,064			591,789
Traffic and Safety	624,735	328,123	217,364			1,170,222
Summary for Assets	**$645,275**	**$2,449,506**	**$1,727,907**			**$4,822,688**
Services						
Land Use				2,500		2,500
Other Maintenance			5,000			5,000
Other Operations				446,861		446,861
Snow Operations		60,000	15,000			75,000
Traffic Operations Centers and Safety Service Patrols				20,000		20,000
Summary for Services		**$60,000**	**$20,000**	**$469,361**		**$549,361**
Summary for Prince George County	**$645,275**	**$2,509,506**	**$1,747,907**	**$469,361**		**$5,372,049**
District Wide						
Services						
Equipment				2,055,526		2,055,526
Land Use				1,452,973		1,452,973
Maintenance Management					9,489,589	9,489,589
Operations Management					867,204	867,204
Other Maintenance	202,500	265,000	150,833			618,333
Other Operations				661,309		661,309
Rest Areas	98,013					98,013
Snow Operations	10,000	1,301,700	1,822,188			3,133,888

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
District Wide						
Services						
Turnkey Asset Maintenance	19,828,267					19,828,267
Summary for Services	**$20,138,780**	**$1,566,700**	**$1,973,021**	**$4,169,808**	**$10,356,793**	**$38,205,102**
Summary for District Wide	**$20,138,780**	**$1,566,700**	**$1,973,021**	**$4,169,808**	**$10,356,793**	**$38,205,102**
Summary for Richmond District	**$48,473,254**	**$50,834,785**	**$45,576,447**	**$8,474,786**	**$10,356,793**	**$163,716,065**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Salem District						
Botetourt County						
Assets						
Pavement		669,686	994,503			1,664,189
Pipes and Drainage		333,422	493,628			827,050
Roadside	10,000	571,362	609,594			1,190,956
Special Facilities	146,530					146,530
Structures & Bridges	465,000	1,152,873	1,599,733			3,217,606
Traffic and Safety	50,000	322,025	184,000			556,025
Summary for Assets	**$671,530**	**$3,049,368**	**$3,881,458**			**$7,602,356**
Services						
Other Maintenance			21,819			21,819
Other Operations				87,060		87,060
Snow Operations		521,935	402,786			924,721
Traffic Operations Centers and Safety Service Patrols				40,000		40,000
Summary for Services		**$521,935**	**$424,605**	**$127,060**		**$1,073,600**
Summary for Botetourt County	**$671,530**	**$3,571,303**	**$4,306,063**	**$127,060**		**$8,675,956**
Pulaski						
Assets						
Roadside		37,336				37,336
Summary for Assets		**$37,336**				**$37,336**
Summary for Pulaski		**$37,336**				**$37,336**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Roanoke						
Assets						
Pavement	1,947,430					1,947,430
Structures & Bridges		367,487				367,487
Summary for Assets	**$1,947,430**	**$367,487**				**$2,314,917**
Summary for Roanoke	**$1,947,430**	**$367,487**				**$2,314,917**
Bedford						
Assets						
Roadside		30,000				30,000
Summary for Assets		**$30,000**				**$30,000**
Summary for Bedford		**$30,000**				**$30,000**
Carroll County						
Assets						
Pavement	705,636	1,165,325	2,144,371			4,015,332
Pipes and Drainage	62,388	328,872	620,027			1,011,287
Roadside		257,500	429,262			686,762
Special Facilities	47,790					47,790
Structures & Bridges	910,000	2,221,234	408,929			3,540,163
Traffic and Safety	12,900	192,325	89,405			294,630
Summary for Assets	**$1,738,714**	**$4,165,256**	**$3,691,994**			**$9,595,964**
Services						
Other Operations				30,000		30,000
Snow Operations		546,084	493,416			1,039,500

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Carroll County						
Services						
Summary for Services		**$546,084**	**$493,416**	**$30,000**		**$1,069,500**
Summary for Carroll County	**$1,738,714**	**$4,711,340**	**$4,185,410**	**$30,000**		**$10,665,464**
Craig County						
Assets						
Pavement		230,688	185,900			416,588
Pipes and Drainage		114,000	183,000			297,000
Roadside		116,792	257,099			373,891
Structures & Bridges		1,028,681	96,000			1,124,681
Traffic and Safety		88,550	66,100			154,650
Summary for Assets		**$1,578,711**	**$788,099**			**$2,366,810**
Services						
Other Maintenance			2,010			2,010
Other Operations				30,000		30,000
Snow Operations		161,172	134,262			295,434
Summary for Services		**$161,172**	**$136,272**	**$30,000**		**$327,444**
Summary for Craig County		**$1,739,883**	**$924,371**	**$30,000**		**$2,694,254**
Floyd County						
Assets						
Pavement		2,987,733	885,790			3,873,523
Pipes and Drainage		236,048	447,354			683,402
Roadside		125,642	201,934			327,576

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Floyd County						
Assets						
Structures & Bridges		60,000	115,863			175,863
Traffic and Safety		125,925	72,205			198,130
Summary for Assets		**$3,535,348**	**$1,723,146**			**$5,258,494**
Services						
Other Operations				35,000		35,000
Snow Operations		364,056	328,944			693,000
Summary for Services		**$364,056**	**$328,944**	**$35,000**		**$728,000**
Summary for Floyd County		**$3,899,404**	**$2,052,090**	**$35,000**		**$5,986,494**
Franklin County						
Assets						
Pavement		2,680,518	5,131,426			7,811,944
Pipes and Drainage		49,000	267,000			316,000
Roadside		346,894	557,500			904,394
Structures & Bridges		1,073,374	1,006,343			2,079,717
Traffic and Safety		487,075	152,200			639,275
Summary for Assets		**$4,636,861**	**$7,114,469**			**$11,751,330**
Services						
Equipment				75,000		75,000
Land Use				128,704		128,704
Other Maintenance			86,000			86,000
Other Operations				42,500		42,500
Snow Operations		279,030	266,000			545,030

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Franklin County						
Services						
Summary for Services		**$279,030**	**$352,000**	**$246,204**		**$877,234**
Summary for Franklin County		**$4,915,891**	**$7,466,469**	**$246,204**		**$12,628,564**
Giles County						
Assets						
Pavement		217,496	625,905			843,401
Pipes and Drainage		164,402	374,568			538,970
Roadside		267,357	685,368			952,725
Structures & Bridges		1,821,698	688,253			2,509,951
Traffic and Safety		158,825	67,200			226,025
Summary for Assets		**$2,629,778**	**$2,441,294**			**$5,071,072**
Services						
Other Maintenance			5,758			5,758
Other Operations				30,000		30,000
Summary for Services			**$5,758**	**$30,000**		**$35,758**
Summary for Giles County		**$2,629,778**	**$2,447,052**	**$30,000**		**$5,106,830**
Henry County						
Assets						
Pavement		919,706	2,287,093			3,206,799
Pipes and Drainage		190,585	418,373			608,958
Roadside		404,338	578,628			982,966
Structures & Bridges		79,044	2,169,265			2,248,309

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Henry County						
Assets						
Traffic and Safety		467,150	224,022			691,172
Summary for Assets		**$2,060,823**	**$5,677,381**			**$7,738,204**
Services						
Other Maintenance			1,000			1,000
Other Operations				50,000		50,000
Snow Operations		260,040	234,960			495,000
Summary for Services		**$260,040**	**$235,960**	**$50,000**		**$546,000**
Summary for Henry County		**$2,320,863**	**$5,913,341**	**$50,000**		**$8,284,204**
Montgomery County						
Assets						
Pavement	1,565,064	869,808	2,466,580			4,901,452
Pipes and Drainage		385,148	802,717			1,187,865
Roadside		404,949	614,945			1,019,894
Special Facilities	165,000					165,000
Structures & Bridges	588,703	556,578	1,669,362			2,814,643
Traffic and Safety	50,000	404,175	232,200			686,375
Summary for Assets	**$2,368,767**	**$2,620,658**	**$5,785,804**			**$10,775,229**
Services						
Land Use				158,699		158,699
Other Maintenance		200,000	5,756			205,756
Other Operations				89,560		89,560
Snow Operations		1,126,840	1,018,160			2,145,000

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Montgomery County						
Services						
Traffic Operations Centers and Safety Service Patrols				75,000		75,000
Summary for Services		**$1,326,840**	**$1,023,916**	**$323,259**		**$2,674,015**
Summary for Montgomery County	**$2,368,767**	**$3,947,498**	**$6,809,720**	**$323,259**		**$13,449,244**
Patrick County						
Assets						
Pavement		2,873,966	1,119,716			3,993,682
Pipes and Drainage		195,287	313,380			508,667
Roadside		285,139	752,168			1,037,307
Structures & Bridges		383,627	1,281,180			1,664,807
Traffic and Safety		138,346	161,600			299,946
Summary for Assets		**$3,876,365**	**$3,628,044**			**$7,504,409**
Services						
Other Maintenance			1,500			1,500
Other Operations				40,000		40,000
Snow Operations		260,040	234,960			495,000
Summary for Services		**$260,040**	**$236,460**	**$40,000**		**$536,500**
Summary for Patrick County		**$4,136,405**	**$3,864,504**	**$40,000**		**$8,040,909**
Pulaski County						
Assets						
Pavement		744,746	2,116,864			2,861,610
Pipes and Drainage		164,889	375,230			540,119

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Pulaski County						
Assets						
Roadside		164,037	377,031			541,068
Special Facilities	100,000					100,000
Structures & Bridges			453,522			453,522
Traffic and Safety	50,000	114,950	62,900			227,850
Summary for Assets	**$150,000**	**$1,188,622**	**$3,385,547**			**$4,724,169**
Services						
Other Maintenance			5,758			5,758
Other Operations				45,000		45,000
Traffic Operations Centers and Safety Service Patrols				40,000		40,000
Summary for Services			**$5,758**	**$85,000**		**$90,758**
Summary for Pulaski County	**$150,000**	**$1,188,622**	**$3,391,305**	**$85,000**		**$4,814,927**
Roanoke County						
Assets						
Pavement	1,072,643	3,764,950	1,263,962			6,101,555
Pipes and Drainage		573,818	519,830			1,093,648
Roadside	130,000	316,497	332,693			779,190
Special Facilities	332,689	50,000				382,689
Structures & Bridges		102,539	106,500			209,039
Traffic and Safety	50,000	1,156,196	252,560			1,458,756
Summary for Assets	**$1,585,332**	**$5,964,000**	**$2,475,545**			**$10,024,877**
Services						
Equipment				25,000		25,000

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Roanoke County						
Services						
Other Maintenance			24,761			24,761
Other Operations				412,341		412,341
Snow Operations		441,734	402,794			844,528
Traffic Operations Centers and Safety Service Patrols				1,566,558		1,566,558
Summary for Services		**$441,734**	**$427,555**	**$2,003,899**		**$2,873,188**
Summary for Roanoke County	**$1,585,332**	**$6,405,734**	**$2,903,100**	**$2,003,899**		**$12,898,065**
Bedford County						
Assets						
Pavement		2,490,601	2,859,685			5,350,286
Pipes and Drainage		319,450	278,950			598,400
Roadside		231,487	701,033			932,520
Structures & Bridges		279,334	1,195,886			1,475,220
Traffic and Safety		416,835	186,871			603,706
Summary for Assets		**$3,737,707**	**$5,222,425**			**$8,960,132**
Services						
Equipment				14,500		14,500
Land Use				155,446		155,446
Other Maintenance			200,000			200,000
Other Operations				50,000		50,000
Snow Operations		390,060	352,440			742,500
Traffic Operations Centers and Safety Service Patrols				27,000		27,000

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Bedford County						
Services						
Summary for Services		**$390,060**	**$552,440**	**$246,946**		**$1,189,446**
Summary for Bedford County		**$4,127,767**	**$5,774,865**	**$246,946**		**$10,149,578**
District Wide						
Services						
Equipment				1,417,108		1,417,108
Land Use				237,384		237,384
Maintenance Management					9,278,649	9,278,649
Operations Management					1,414,027	1,414,027
Other Maintenance		282,273	500			282,773
Other Operations				71,992		71,992
Snow Operations		1,500,000				1,500,000
Turnkey Asset Maintenance	6,250,000					6,250,000
Summary for Services	**$6,250,000**	**$1,782,273**	**$500**	**$1,726,484**	**$10,692,676**	**$20,451,933**
Summary for District Wide	**$6,250,000**	**$1,782,273**	**$500**	**$1,726,484**	**$10,692,676**	**$20,451,933**
Summary for Salem District	**$14,711,773**	**$45,811,584**	**$50,038,790**	**$4,973,852**	**$10,692,676**	**$126,228,675**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Staunton District						
Clarke County						
Assets						
Pavement		1,640,289	570,544			2,210,833
Pipes and Drainage		66,277	39,682			105,959
Roadside		169,554	129,057			298,611
Special Facilities		5,000				5,000
Structures & Bridges		1,125,901	67,000			1,192,901
Traffic and Safety		319,548	104,612			424,160
Summary for Assets		**$3,326,569**	**$910,895**			**$4,237,464**
Services						
Other Maintenance			32,000			32,000
Other Operations				79,493		79,493
Snow Operations		275,500	112,500			388,000
Traffic Operations Centers and Safety Service Patrols				5,000		5,000
Summary for Services		**$275,500**	**$144,500**	**$84,493**		**$504,493**
Summary for Clarke County		**$3,602,069**	**$1,055,395**	**$84,493**		**$4,741,957**
Alleghany County						
Assets						
Pavement		1,495,496	892,414			2,387,910
Pipes and Drainage		141,280	309,103			450,383
Roadside		250,122	275,397			525,519
Special Facilities	20,000		1,200			21,200

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Alleghany County						
Assets						
Structures & Bridges			176,472			176,472
Traffic and Safety	32,208	111,255	69,753			213,216
Summary for Assets	**$52,208**	**$1,998,153**	**$1,724,339**			**$3,774,700**
Services						
Land Use				6,653		6,653
Other Maintenance			16,000			16,000
Other Operations				67,420		67,420
Snow Operations		199,160	108,849			308,009
Traffic Operations Centers and Safety Service Patrols				3,450		3,450
Turnkey Asset Maintenance	1,890,556					1,890,556
Summary for Services	**$1,890,556**	**$199,160**	**$124,849**	**$77,523**		**$2,292,088**
Summary for Alleghany County	**$1,942,764**	**$2,197,313**	**$1,849,188**	**$77,523**		**$6,066,788**
Toms Brook						
Services						
Other Maintenance			15,000			15,000
Snow Operations		250,339	136,892			387,231
Summary for Services		**$250,339**	**$151,892**			**$402,231**
Summary for Toms Brook		**$250,339**	**$151,892**			**$402,231**
Frederick County						
Assets						
Pavement	1,515,500	4,897,555	2,404,966			8,818,021

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Frederick County						
Assets						
Pipes and Drainage		432,188	547,149			979,337
Roadside		620,386	506,750			1,127,136
Special Facilities	70,000					70,000
Structures & Bridges	207,342	75,000	349,823			632,165
Traffic and Safety	518,256	845,790	321,375			1,685,421
Summary for Assets	**$2,311,098**	**$6,870,919**	**$4,130,063**			**$13,312,080**
Services						
* *Equipment*				(3,139)		(3,139)
Land Use				155,056		155,056
* *Maintenance Management*					(40,000)	(40,000)
Other Maintenance	69,985		71,764			141,749
Other Operations				293,622		293,622
Snow Operations		630,581	360,388			990,969
Traffic Operations Centers and Safety Service Patrols				70,900		70,900
Turnkey Asset Maintenance	1,107,221					1,107,221
Summary for Services	**$1,177,206**	**$630,581**	**$432,152**	**$516,439**	**($40,000)**	**$2,716,378**
Summary for Frederick County	**$3,488,304**	**$7,501,500**	**$4,562,215**	**$516,439**	**($40,000)**	**$16,028,458**
Highland County						
Assets						
Pavement		136,707	625,963			762,670
Pipes and Drainage		75,653	193,321			268,974

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Highland County						
Assets						
Roadside		77,465	126,290			203,755
Structures & Bridges		700,000	65,200			765,200
Traffic and Safety		148,329	26,431			174,760
Summary for Assets		**$1,138,154**	**$1,037,205**			**$2,175,359**
Services						
Other Maintenance			9,000			9,000
Other Operations				34,693		34,693
Snow Operations		326,400	148,350			474,750
Summary for Services		**$326,400**	**$157,350**	**$34,693**		**$518,443**
Summary for Highland County		**$1,464,554**	**$1,194,555**	**$34,693**		**$2,693,802**
Page County						
Assets						
Pavement		667,381	1,302,287			1,969,668
Pipes and Drainage		170,000	391,000			561,000
Roadside		218,882	226,456			445,338
Structures & Bridges		73,063	85,000			158,063
Traffic and Safety		119,072	84,226			203,298
Summary for Assets		**$1,248,398**	**$2,088,969**			**$3,337,367**
Services						
Other Maintenance			20,000			20,000
Other Operations				51,293		51,293
Snow Operations		200,500	180,500			381,000

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Page County						
Services						
Traffic Operations Centers and Safety Service Patrols				6,000		6,000
Summary for Services		**$200,500**	**$200,500**	**$57,293**		**$458,293**
Summary for Page County		**$1,448,898**	**$2,289,469**	**$57,293**		**$3,795,660**
Augusta County						
Assets						
Pavement	1,586,652	1,677,906	3,772,106			7,036,664
Pipes and Drainage		481,462	353,504			834,966
Roadside		1,914,953	1,019,898			2,934,851
Special Facilities	227,500					227,500
Structures & Bridges	139,750	1,625,000	882,192			2,646,942
Traffic and Safety	64,267	788,141	312,890			1,165,298
Summary for Assets	**$2,018,169**	**$6,487,462**	**$6,340,590**			**$14,846,221**
Services						
Equipment				12,760		12,760
Land Use				321,638		321,638
Other Maintenance	9,091	105,583	101,400			216,074
Other Operations				429,763		429,763
Snow Operations	470,642	596,419	414,350			1,481,411
Traffic Operations Centers and Safety Service Patrols				3,465,197		3,465,197
Turnkey Asset Maintenance	2,048,486					2,048,486
Summary for Services	**$2,528,219**	**$702,002**	**$515,750**	**$4,229,358**		**$7,975,329**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Augusta County						
Summary for Augusta County	**$4,546,388**	**$7,189,464**	**$6,856,340**	**$4,229,358**		**$22,821,550**
Bath County						
Assets						
Pavement		180,000	1,290,236			1,470,236
Pipes and Drainage		206,500	285,177			491,677
Roadside		168,331	229,746			398,077
Structures & Bridges			205,000			205,000
Traffic and Safety		54,887	48,503			103,390
Summary for Assets		**$609,718**	**$2,058,662**			**$2,668,380**
Services						
Land Use				1,663		1,663
Other Maintenance			6,000			6,000
Other Operations				34,693		34,693
Snow Operations		220,638	138,597			359,235
Summary for Services		**$220,638**	**$144,597**	**$36,356**		**$401,591**
Summary for Bath County		**$830,356**	**$2,203,259**	**$36,356**		**$3,069,971**
Rockbridge County						
Assets						
Pavement	2,634,437	900,443	2,326,882			5,861,762
Pipes and Drainage		100,600	649,657			750,257
Roadside		398,872	634,021			1,032,893
Special Facilities	30,000		1,000			31,000

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Rockbridge County						
Assets						
Structures & Bridges		786,477	1,320,000			2,106,477
Traffic and Safety	29,110	281,607	65,596			376,313
Summary for Assets	**$2,693,547**	**$2,467,999**	**$4,997,156**			**$10,158,702**
Services						
Land Use				24,947		24,947
Other Maintenance			40,000			40,000
Other Operations				53,773		53,773
Snow Operations		403,059	247,544			650,603
Traffic Operations Centers and Safety Service Patrols				20,000		20,000
Turnkey Asset Maintenance	2,203,534					2,203,534
Summary for Services	**$2,203,534**	**$403,059**	**$287,544**	**$98,720**		**$2,992,857**
Summary for Rockbridge County	**$4,897,081**	**$2,871,058**	**$5,284,700**	**$98,720**		**$13,151,559**
Rockingham County						
Assets						
Pavement	1,673,251	3,162,557	3,988,318			8,824,126
Pipes and Drainage		164,833	431,244			596,077
Roadside		365,070	624,016			989,086
Special Facilities	120,000	13,600				133,600
Structures & Bridges	339,646	1,255,063	1,250,378			2,845,087
Traffic and Safety	43,554	644,762	251,642			939,958
Summary for Assets	**$2,176,451**	**$5,605,885**	**$6,545,598**			**$14,327,934**

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Rockingham County						
Services						
Land Use				119,964		119,964
Other Maintenance			45,491			45,491
Other Operations				89,733		89,733
Rest Areas	3,600					3,600
Snow Operations		518,909	410,820			929,729
Traffic Operations Centers and Safety Service Patrols				208,333		208,333
Turnkey Asset Maintenance	1,167,709					1,167,709
Summary for Services	**$1,171,309**	**$518,909**	**$456,311**	**$418,030**		**$2,564,559**
Summary for Rockingham County	**$3,347,760**	**$6,124,794**	**$7,001,909**	**$418,030**		**$16,892,493**
Shenandoah County						
Assets						
Pavement		1,498,292	1,810,492			3,308,784
Pipes and Drainage		317,000	466,756			783,756
Roadside		375,036	390,769			765,805
Special Facilities	20,000					20,000
Structures & Bridges		400,000	556,771			956,771
Traffic and Safety	30,504	608,468	185,933			824,905
Summary for Assets	**$50,504**	**$3,198,796**	**$3,410,721**			**$6,660,021**
Services						
* *Equipment*				(3,139)		(3,139)
Land Use				155,056		155,056

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Shenandoah County						
Services						
* *Maintenance Management*					(51,950)	(51,950)
Other Maintenance			35,000			35,000
Other Operations				108,054		108,054
Snow Operations		176,022	165,032			341,054
Turnkey Asset Maintenance	1,479,612					1,479,612
Summary for Services	**$1,479,612**	**$176,022**	**$200,032**	**$259,971**	**($51,950)**	**$2,063,687**
Summary for Shenandoah County	**$1,530,116**	**$3,374,818**	**$3,610,753**	**$259,971**	**($51,950)**	**$8,723,708**
Warren County						
Assets						
Pavement	2,131,538	229,344	647,411			3,008,293
Pipes and Drainage		92,606	288,200			380,806
Roadside		141,944	75,701			217,645
Special Facilities		7,500	6,000			13,500
Structures & Bridges	1,575,320	1,600	26,690			1,603,610
Traffic and Safety	246,974	197,282	78,048			522,304
Summary for Assets	**$3,953,832**	**$670,276**	**$1,122,050**			**$5,746,158**
Services						
Other Maintenance			40,000			40,000
Other Operations				72,356		72,356
Snow Operations		172,500	131,500			304,000
Traffic Operations Centers and Safety Service Patrols				3,000		3,000

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Warren County						
Services						
Turnkey Asset Maintenance	655,825					655,825
Summary for Services	**$655,825**	**$172,500**	**$171,500**	**$75,356**		**$1,075,181**
Summary for Warren County	**$4,609,657**	**$842,776**	**$1,293,550**	**$75,356**		**$6,821,339**
District Wide						
Services						
Land Use				229,457		229,457
Maintenance Management					6,250,146	6,250,146
Operations Management					1,153,552	1,153,552
Other Maintenance			8,353			8,353
Other Operations				79,264		79,264
Traffic Operations Centers and Safety Service Patrols				151,791		151,791
Summary for Services			**$8,353**	**$460,512**	**$7,403,698**	**$7,872,563**
Summary for District Wide			**$8,353**	**$460,512**	**$7,403,698**	**$7,872,563**
Summary for Staunton District	**$24,362,070**	**$37,697,939**	**$37,361,578**	**$6,348,744**	**$7,311,748**	**$113,082,079**
Grand Total	**$246,872,768**	**$334,861,763**	**$350,546,420**	**$98,883,770**	**$81,450,634**	**$1,112,615,355**

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Virginia Department of Transportation
Fiscal Year 2009 Maintenance Budget
Program 604

Central Office Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Commissioner's Office						
Services						
** Emergency and Reserve*	4,198,548	(2,000,000)				2,198,548
Summary for Services	$4,198,548	($2,000,000)				$2,198,548
Summary for Commissioner's Office	**$4,198,548**	**($2,000,000)**				**$2,198,548**
Maintenance Division						
Services						
** Equipment*				(93,600)		(93,600)
Land Use					901,908	901,908
Maintenance Management					6,005,666	6,005,666
Other Maintenance	1,638,982	1,006,247	721,114			3,366,343
Other Operations				308,308		308,308
Rest Areas	21,232,368					21,232,368
Summary for Services	$22,871,350	$1,006,247	$721,114	$214,708	$6,907,574	$31,720,993
Summary for Maintenance Division	**$22,871,350**	**$1,006,247**	**$721,114**	**$214,708**	**$6,907,574**	**$31,720,993**

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Central Office Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Operations and Security Management Division						
Services						
Operations Management					1,921,288	1,921,288
Other Operations				6,165,724		6,165,724
Traffic Operations Centers and Safety Service Patrols				4,375,961		4,375,961
Summary for Services				$10,541,685	$1,921,288	$12,462,973
Summary for Operations and Security Management Division				**$10,541,685**	**$1,921,288**	**$12,462,973**
Operations Planning Division						
Services						
Emergency and Reserve	4,389,991	5,538,657	5,615,083	7,208,419		22,752,150
Maintenance Management					567,000	567,000
Operations Management					904,495	904,495
Summary for Services	$4,389,991	$5,538,657	$5,615,083	$7,208,419	$1,471,495	$24,223,645
Summary for Operations Planning Division	**$4,389,991**	**$5,538,657**	**$5,615,083**	**$7,208,419**	**$1,471,495**	**$24,223,645**

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Central Office Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Research Council						
Services						
Other Operations				1,920,000		1,920,000
Summary for Services				$1,920,000		$1,920,000
Summary for Research Council				**$1,920,000**		**$1,920,000**
Structure & Bridge Division						
Assets						
Structures & Bridges	4,358,136	859,636	320,408			5,538,180
Summary for Assets	$4,358,136	$859,636	$320,408			$5,538,180
Services						
Maintenance Management	203,764				268,725	472,489
Summary for Services	$203,764				$268,725	$472,489
Summary for Structure & Bridge Division	**$4,561,900**	**$859,636**	**$320,408**		**$268,725**	**$6,010,669**

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Central Office Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Traffic Engineering Division						
Assets						
** Traffic and Safety*	(18,700,000)					(18,700,000)
Summary for Assets	($18,700,000)					($18,700,000)
Services						
Operations Management					700,526	700,526
Other Operations				13,284,931		13,284,931
Summary for Services				$13,284,931	$700,526	$13,985,457
Summary for Traffic Engineering Division	**($18,700,000)**			**$13,284,931**	**$700,526**	**($4,714,543)**
Grand Total	**$17,321,789**	**$5,404,540**	**$6,656,605**	**$33,169,743**	**$11,269,608**	**$73,822,285**

Note: Emergency and Reserve amounts listed under Operations Planning Division either have been or will be distributed to the districts.

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Commonwealth Toll Facilities (Program 6060000)

	Allocation
Program Summary by Service Area	
Toll Facility Acquisition and Construction	
Service Area 6060100	
Dulles Toll Road (Fund 0806)	42,668,474
George P. Coleman Memorial Bridge (Fund 0782)	500,000
Toll Facilities Acquisition and Construction Total	**$43,168,474**
Toll Facility Debt Service	
Service Area 6060200	
Dulles Toll Road (Fund 0806)	6,880,150
Powhite Parkway Extension (Fund 0807)	6,272,000
George P. Coleman Memorial Bridge (Fund 0782)	3,191,800
Toll Facilities Debt Service Total	**$16,343,950**
Toll Facility Maintenance and Operation	
Service Area 6060300	
Dulles Toll Road (Fund 0806)	17,727,047
Dulles Toll Road - Reserve Maintenance (Fund 0806)	2,500,000
Powhite Parkway Extension	
Powhite Parkway Extension (Fund 0807)	5,357,592
Provided from Toll Facility Revolving Account (TFRA)	(1,043,324)
George P. Coleman Memorial Bridge (Fund 0782)	2,444,901
George P. Coleman Bridge - Maintenance Replacement Fund	1,011,546
Toll Facility Maintenance and Operation Total	**$27,997,762**

Commonwealth Toll Facilities (Program 6060000)

Program Summary by Service Area

	UPC	Allocation
Toll Facilities Revolving Fund		
Service Area 6060400		
Public Private Transportation Act (PPTA) Projects:		
PPTA - Route 460		
Location & Environmental Study	84272	4,000,000
PPTA - I95/I-395 Corridor Project	70849	500,000
	70850	500,000
PPTA - Midtown Tunnel & MLK PPTA	76642	2,100,000
	77245	200,000
PPTA - I-64 Toll Study	89231	3,250,000
Public-Private (PPTA) Initiatives	81327	4,018,008
Subtotal - PPTA Project Funding		**$14,568,008**
Other TFRA Allocations		
ETC/Violation Enforcement System (VES) Operations ($2.6 million is being provided to satisfy the Due To/Due From between the VES and Smart Tag subaccounts.)		4,700,000
Highway Construction (Chesapeake Bay Bridge Tunnel)		2,200,000
Other Tolling Initiatives		1,450,000
Subtotal - Other TFRA Allocations		**$8,350,000**
E-ZPass Virginia		10,500,000
Basis Points		734,115
Toll Facilities Revolving Fund Total		**$34,152,123**
Commonwealth Toll Facilities - Program Total		**$121,662,309**

Statement of Estimated Revenues and Expenses/Operations and Maintenance Budget, by Facility

Dulles Toll Road
"The Omer L. Hirst - Adelard L. Brault Expressway"

Statement of Estimated Revenues and Expenditures
July 1, 2008 - June 30, 2009

FY 2009 Estimated Revenue

Toll Revenues (Official Revenue Estimate) (Subfund 080602)	$ 41,553,729
Revenue Impact Due To Toll Rate Increase (Subfund 080602)	27,167,942
Interest Earnings	1,054,000
Total Estimated Revenue	***$ 69,775,671***

FY 2009 Expenditure Budget

Revenue Fund			
Operation & Maintenance (Subfund 080602) ❶			$ 17,727,047
Reserve Maintenance Fund (Subfund 080603)			2,500,000
Debt Service Fund (Subfund 080604)			
Principal	$	3,427,983	
Interest		3,452,167	
Total Debt Service			6,880,150
Net Available for Improvements			***$ 42,668,474***
FY 2009 Funds for Improvements			
85% For Transit Improvements (Subfund 080606) ❷			$ 13,175,452
For Dulles Metrorail Project (Subfund 080606)			27,167,942
15% For Highway Improvements (Subfund 080605) ❸			2,325,080
Total FY 2009 Funds for Improvements			**$ 42,668,474**
Total Estimated Expenditures			***$ 69,775,671***

Footnotes:

❶ Included is the cost of roadway maintenance performed by the Virginia Department of Transportation.

❷ Of the amount allocated for transit improvements, included are the following:
- Dulles Corridor Express Bus Service
- Dulles Corridor – Implementation of Rail

❸ Of the amount allocated for highway improvements, included is the following:
- DTR – Modify/Install E-ZPass Only Lanes on Eastbound DTR Ramps (accrual)

Commonwealth Toll Facilities

Statements of Estimated Revenues and Expenses/Operations and Maintenance Budget, by Facility

Dulles Toll Road
"The Omer L. Hirst - Adelard L. Brault Expressway"

Operation and Maintenance Budget
July 1, 2008 - June 30, 2009

	ALLOCATION 2007-08	RECOMMENDED 2008-09	INCREASE (DECREASE)
Personal Services Salaries, wages and fringe benefits	$ 3,619,639	$ 3,310,153	$ (309,486)
Contractual Services Printing, telecommunications, highway repair and maintenance	13,851,044	12,780,800	(1,070,244)
Supplies and Materials Uniforms, office supplies, building and grounds materials	599,400	497,600	(101,800)
Transfer Payments Payments to substate entities and indirect cost charge	2,000	500	(1,500)
Continuous Charges Equipment rentals, water service, sewer service and electrical service, State Police Patrol Services)	947,052	1,128,794	181,742
Property and Improvements Minor site improvements	-	-	-
Equipment Office machines and office furniture	54,150	9,200	(44,950)
Obligations Paying Agent Fees	-	-	-
Total - Operation and Maintenance	***$ 19,073,285***	***$ 17,727,047***	***$ (1,346,238)***

Powhite Parkway Extension Toll Road
Statement of Estimated Revenues and Expenditures
July 1, 2008 - June 30, 2009

FY 2009 Estimated Revenue

Toll Revenues (Subfund 080702)		$ 10,553,000
Interest Earnings		33,268
Other Financing Sources		
Amount transferred from TFRA (Subfund 047600) ❷		1,043,324
Total Available		***$ 11,629,592***

FY 2009 Expenditure Budget

Revenue Fund		
Operations & Maintenance (Subfund 080702) ❶		$ 5,357,592
Debt Service Fund (Subfund 080705)		
Principal	5,415,000	
Interest	857,000	
Total Debt Service		$ 6,272,000
Total Estimated Expenditures		***$ 11,629,592***

Footnotes:

❶ Expenses do not include ordinary roadway maintenance. This is budgeted and performed by the Virginia Department of Transportation in accordance with the Memorandum of Understanding.

❷ This allocation authorized by Section 33.1-23.03:4. of the *Code of Virginia*. Funding provided from the Toll Facilities Revolving Account.

Powhite Parkway Extension Toll Road
Operations Budget
July 1, 2008 - June 30, 2009

	ALLOCATION 2007-08	RECOMMENDED 2008-09	INCREASE (DECREASE)
Personal Services Salaries, wages and fringe benefits	$ 1,965,964	$ 1,892,639	$ (73,325)
Contractual Services Printing, telecommunications and equipment repair	2,231,640	2,543,409	311,769
Supplies and Materials Uniforms, office supplies, building and grounds materials	81,940	97,800	15,860
Transfer Payments Payments to substate entities and indirect cost charge	-	-	-
Continuous Charges Equipment rentals, water service, sewer service and electrical service, State Police Patrol)	709,495	745,944	36,449
Equipment Office machines and office furniture	199,570	27,800	(171,770)
Plant and Improvements Minor building improvements	175,000	50,000	(125,000)
Obligations Paying Agent Fees	-		-
Total - Operations	***$ 5,363,609***	***$ 5,357,592***	***$ (6,017)***

George P. Coleman Memorial Bridge
Statement of Estimated Revenues and Expenditures
July 1, 2008 - June 30, 2009

FY 2009 Estimated Revenue

Toll Revenues (Subfund 078202)		$ 7,071,815
Interest Earnings		76,432
Total Estimated Revenue		***$ 7,148,247***

FY 2009 Expenditure Budget

Revenue Fund (Subfund 078202)		
Operations		$ 2,444,901
Maintenance Replacement Fund (Subfund 078203)		1,011,546
Debt Service Fund (Subfund 078204)		
Principal	1,830,000	
Interest	1,361,800	
Total Debt Service		$ 3,191,800
Toll Facilities Revolving Account Loan Repayment		500,000
Total Estimated Expenditures		***$ 7,148,247***

George P. Coleman Memorial Bridge
Operations Budget
July 1, 2008 - June 30, 2009

	ALLOCATION 2007-08	RECOMMENDED 2008-09	INCREASE (DECREASE)
Personal Services Salaries, wages and fringe benefits	$ 646,315	$ 584,979	$ (61,336)
Contractual Services Printing, telecommunications, toll facility operations	1,613,770	1,613,250	(520)
Supplies and Materials Uniforms, office supplies, building and grounds materials	124,900	133,500	8,600
Transfer Payments Payments to substate entities	600	400	(200)
Continuous Charges Equipment rentals, water service, sewer service and electrical service	79,169	78,772	(397)
Property and Improvements Minor site improvements	-	-	-
Equipment Office machines and office furniture	78,500	34,000	(44,500)
Obligations Paying Agent Fees	3,000	-	(3,000)
Total - Operations	***$ 2,546,254***	***$ 2,444,901***	***$ (101,353)***

Toll Facilities Revolving Account
Statement of Estimated Revenues and Expenditures
July 1, 2008 - June 30, 2009

FY 2009 Estimated Revenue		
Interest Earnings (Subfund 047600)	**$**	**23,152,123**
Less: Basis Points		(734,115)
Violation Enforcement System (VES)		500,000
E-ZPass Virginia		10,500,000
Total Available	**$**	**33,418,008**

FY 2009 Expenditure Budget

Public Private Transportation Act (PPTA) Projects:

PPTA - Route 460		
Location and Environmental Study		4,000,000
PPTA - I-95/I-395 Corridor Project		1,000,000
PPTA - Midtown Tunnel and MLK PPTA		2,300,000
PPTA - I-64 Toll Study		3,250,000
Public-Private (PPTA) Initiatives		4,018,008
Subtotal - PPTA Project Funding	**$**	**14,568,008**

Other TFRA Allocations

ETC/Violation Enforcement System (VES) Operations ($2.6 million is being provided to satisfy the Due To/Due From between the VES and Smart Tag subaccounts.)	$	4,700,000
Highway Construction (Chesapeake Bay Bridge Tunnel)		2,200,000
Other Tolling Initiatives		1,450,000
Subtotal - Other TFRA Allocations	**$**	**8,350,000**
E-ZPass Virginia		10,500,000
Toll Facilities Revolving Fund Total	**$**	**33,418,008**

Financial Assistance to Localities for Ground Transportation (Program 6070000)

	Allocation

Financial Assistance for City Road Maintenance

Service Area 6070100

Financial Assistance for City Road Maintenance

Bristol District

Abingdon	1,323,432
Big Stone Gap	630,986
Bluefield	831,499
Bristol	2,884,749
Lebanon	738,227
Marion	1,005,737
Norton	703,053
Richlands	763,597
Saltville	731,443
Tazewell	358,373
Wise	426,498
Wytheville	2,015,482
Summary for Bristol District	**$12,413,077**

Culpeper District

Charlottesville	3,310,462
Culpeper	1,351,607
Orange	738,182
Warrenton	1,130,813
Summary for Culpeper District	**$6,531,064**

Fredericksburg District

Fredericksburg	2,182,155

Financial Assistance to Localities for Ground Transportation (Program 6070000)

	Allocation
Financial Assistance for City Road Maintenance	
Hampton Roads District	
Chesapeake	26,540,925
Chesapeake Bay Bridge	1,000,000
Chincoteague	527,298
Emporia	919,549
Franklin	1,358,258
Hampton City of	12,438,480
Newport News	13,547,448
Norfolk	19,517,143
Poquoson	1,169,212
Portsmouth	9,983,872
Smithfield	923,861
Suffolk	17,737,864
Virginia Beach	38,051,172
Williamsburg	1,382,944
Summary for Hampton Roads District	**$145,098,026**
Lynchburg District	
Altavista	537,791
Danville	8,581,078
Farmville	1,338,686
Lynchburg	9,270,412
South Boston	1,703,811
Summary for Lynchburg District	**$21,431,778**

Financial Assistance to Localities for Ground Transportation (Program 6070000)

	Allocation
Financial Assistance for City Road Maintenance	
Northern Virginia District	
Alexandria	6,421,944
Dumfries	200,034
Fairfax	2,086,541
Falls Church	855,607
Herndon	1,464,248
Leesburg	2,502,346
Manassas	3,080,621
Mannassas Park	612,268
Purcellville	505,835
Vienna	1,514,123
Summary for Northern Virginia District	**$19,243,568**
Richmond District	
Ashland	1,335,301
Blackstone	788,074
Chase City	356,781
Colonial Heights	2,094,236
Hopewell	3,219,626
Petersburg	4,595,474
Richmond	21,974,461
South Hill	1,123,646
Summary for Richmond District	**$35,487,598**

Financial Assistance to Localities for Ground Transportation (Program 6070000)

	Allocation
Financial Assistance for City Road Maintenance	
Salem District	
Bedford	1,053,415
Blacksburg	2,662,897
Christiansburg	2,675,714
Galax	1,523,415
Martinsville	2,642,578
Narrows	304,564
Pearisburg	413,086
Pulaski	1,709,627
Radford	1,781,619
Roanoke	11,291,984
Rocky Mount	1,063,633
Salem	3,281,306
Vinton	951,155
Summary for Salem District	**$31,354,994**

Financial Assistance to Localities for Ground Transportation (Program 6070000)

	Allocation
Financial Assistance for City Road Maintenance	
Staunton District	
Bridgewater	560,715
Buena Vista	985,169
Clifton Forge	474,543
Covington	859,005
Elkton	350,326
Front Royal	1,525,354
Grottoes	450,728
Harrisonburg	3,590,668
Lexington	579,540
Luray	888,841
Staunton	3,225,321
Strasburg	467,718
Waynesboro	2,741,886
Winchester	2,301,207
Woodstock	610,254
Summary for Staunton District	**$19,611,275**
Statewide	
Unallocated Balance	478
Payment in Lieu of Taxes (Transfer from Virginia Port Authority)	
Hampton Roads District	
Newport News	114,762
Norfolk	609,666
Portsmouth	201,030
Summary for Hampton Roads District	**$925,458**
Staunton District	
Warren County	24,542
Summary for Financial Assistance for City Road Maintenance	**$294,304,012**

Financial Assistance to Localities for Ground Transportation (Program 6070000)

	Allocation
Financial Assistance for County Road Maintenance	
Service Area 6070200	
Northern Virginia District	
Arlington County	15,024,896
Richmond District	
Henrico County	29,464,959
Summary for Financial Assistance for County Road Maintenance	**$44,489,855**

Financial Assistance for Planning, Access Roads, and Special Projects	
Service Area: 6070400	
Recreational Access	1,500,000
Economic Development, Airport and Rail Access	5,500,000
Metro Planning - Federal	6,383,577
Metro Planning - State Match and 10% Local Contribution	797,947
Northern Virginia Transportation Authority - Transportation Planning Activities	50,000
Summary for Financial Assistance for Planning, Access Roads, and Special Projects	**$14,231,524**

Financial Assistance to Localities for Ground Transportation Total	**$353,025,391**

Non-Toll Supported Transportation Debt Service (Program 6120000)

	Allocation
Highway Transportation Improvement District Debt Service	
Service Area 6120100	
Debt Service - Contract Revenue Refunding Bonds, Route 28	7,530,713
Designated Highway Corridor Debt Service	
Service Area 6120200	
Debt Service - Oak Grove Connector	2,225,775
Debt Service - Northern Virginia Transportation District (NVTD)	29,989,752
Debt Service - Route 58	48,999,413
Designated Highway Corridor Debt Service Total	**$81,214,940**
Federal Highway Revenue Anticipation Notes Debt Service	
Service Area 6120300	
Debt Service - Federal Reimbursement Anticipation Notes (FRANs)	152,297,928
Debt Service Reserve	2,797,260
Federal Highway Revenue Anticipation Notes Debt Service Total	**$155,095,188**
Commonwealth Transportation Capital Projects Bond Act Debt Service	
Service Area 6120400	
Debt Service - Commonwealth Transportation Capital Projects Bond Act	--
Non-Toll Supported Transportation Debt Service Program Total	**$243,840,841**

Administrative and Support Services (Program 6990000)

	Allocation

General Management and Direction

Service Area 6990100

Administration and Support, Central Office Divisions

Administrative Services Division	$14,244,712
Civil Rights Division	4,248,316
EO Claims	5,000
Construction Training - Supported Services (State)	15,000
Construction Training - Supported Services (Federal)	150,000
Commissioner's Office	2,927,708
Commonwealth Transportation Board	98,892
Workforce Safety and Health Division	2,771,177
Safety and Health Statewide	933,063
External Audit Division	1,082,856
Financial Planning Division	810,724
Fiscal Division	6,246,150
Uncollectable Accounts	750,000
Human Resources Division	3,578,370
Unemployment Payments	150,000
Moving and Relocation	525,000
Commuter Subsidy	425,000
Innovative Finance and Revenue Operations Division	578,343
Innovative Project Delivery Division	412,141
Inspector General	558,474
Internal Audit Division	2,594,879
Investigations Division	847,872
Local Assistance Division	398,994
Location and Design Division	1,352,960
Management Services Division	2,020,642
Policy Division	1,164,283
Agency Organization Memberships	124,712
Program Management Division	2,966,327
Public Affairs Division	1,338,166
Advertising	310,000
Public Affairs Services	1,897,171
Right of Way Division	1,396,582
Scheduling and Contract Division	957,536
Structure and Bridge Division	924,655
Administration and Support, Central Office Divisions	**$58,805,705**

Administrative and Support Services (Program 6990000)

	Allocation

Administration and Support, Districts

Bristol District	$4,844,204
Culpeper District	4,136,665
Fredericksburg District	5,157,216
Hampton Roads District	6,268,538
Lynchburg District	4,307,028
Northern Virginia District	10,759,904
Richmond District	6,922,328
Salem District	4,378,499
Staunton District	4,548,569
Administration and Support, Districts	**$51,322,951**

Materials Testing

Materials Division	$5,374,625
Bristol District	856,231
Culpeper District	1,208,179
Fredericksburg District	957,014
Hampton Roads District	1,113,114
Lynchburg District	882,419
Northern Virginia District	1,749,118
Richmond District	1,123,081
Salem District	1,035,069
Staunton District	911,450
Materials Technician Certification Program	649,323
Materials Testing	**$15,859,623**

Employee Programs

Bristol District	$31,000
Culpeper District	37,000
Fredericksburg District	24,750
Hampton Roads District	52,750
Lynchburg District	32,750
Northern Virginia District	48,250
Richmond District	43,750
Salem District	39,750
Staunton District	26,000
Human Resources Division	100,500
	$436,500

Administrative and Support Services (Program 6990000)

	Allocation
Trust Fund Management (Fund 0471)	
Fiscal Division	184,127
Innovative Finance and Revenue Operations Division	539,527
	$723,654
Federal Grants - Civil Rights Division	**$312,250**
Other Administrative Expenses	
Enterprise Application Project Support (UPC 81704)	2,300,000
eVA Transaction Fees	2,236,575
Camp 30 Lease Payments	7,825,688
Support for the Office of the Attorney General (Department of Law)	1,650,241
Program Reserve	1,522,117
General Management and Direction Total	**$142,995,304**

Information Technology Services

Service Area 6990200

Information Technology Operations - VITA	$40,965,351
Information Technology Division	23,553,547
Program Reserve	1,557,084
Information Technology Services Total	**$66,075,982**

	Allocation

Facilities and Grounds Management Services

Service Area 6991500

Facilities and Grounds Management Services

Bristol	$1,360,495
Culpeper	896,308
Fredericksburg	927,556
Hampton Roads	900,639
Lynchburg	885,116
Northern Virginia	1,024,023
Richmond	1,376,721
Salem	1,126,255
Staunton	1,167,493
Central Office	1,049,071
Facilities and Grounds Management Services Total	**$10,713,677**
OSHA Initiatives	150,000
Asbestos Abatement	200,000

Facilities and Grounds Management Services Total **$11,063,677**

Employee Training and Development

Service Area 6992400

	State (HMOF)	Federal
Training Allocations by Cateogory, by Fund		
Learning Center Administrative Budget	$ 2,353,863	$ -
Engineer Associate/Core Development Program	2,586,161	-

Learning Partnerships Program

Bristol	80,000
Culpeper	15,000
Fredericksburg	12,000
Hampton Roads	75,000
Lynchburg	35,000
Northern Virginia	55,000
Richmond	80,000
Salem	80,000
Staunton	40,000
Central Office	330,000
Learning Partnerships Program Total	**802,000**

Administrative and Support Services (Program 6990000)

	Allocation	
	State (HMOF)	Federal
Training and Development		
Bristol		10,000
Culpeper		14,000
Fredericksburg		12,000
Hampton Roads		25,000
Lynchburg		25,000
Northern Virginia		100,000
Richmond		30,000
Salem		30,000
Staunton		30,000
Administrative Services Division		60,000
Civil Rights Division		54,000
Commissioner		10,000
Workforce Safety and Health Division		305,000
Environmental Division		100,000
External Audit Division		8,800
Financial Planning Division		-
Fiscal Division		165,000
Human Resources Division		35,000
Information Technology Division		120,000
Innovative Finance and Revenue Operations Division		22,000
Innovative Project Delivery Division		60,000
Inspector General		7,000
Internal Audit Division		44,000
Investigations Division		15,000
Knowledge Management		5,000
Learning Center	1,186,118	718,200
Local Assistance Division		6,000
Location and Design Division		230,000
Maintenance Division		1,000,000
Management Services Division		4,000
Materials Division		100,000
Operations Planning Division		7,000
Operations and Security		50,000
Policy Division		3,000
Program Management Division		6,000
Public Affairs		7,000

Administrative and Support Services (Program 6990000)

	Allocation	
	State (HMOF)	**Federal**
Research Council		40,000
Right of Way Division		140,000
Scheduling and Contract Division		250,000
Structure and Bridge Division		140,000
Traffic Engineering Division		190,000
Transportation and Mobility Planning Division		20,000
Training and Development Total	**1,186,118**	**4,198,000**
Total by Fund	**$6,126,142**	**$5,000,000**
Employee Training and Development Total		**$11,126,142**
Administrative and Support Services Program Total		**$231,261,105**

Capital Outlay (Program 9980000)

CARS Project / Subproject		VDOT UPC	Allocation
15732	**Maintenance Reserve**		
Administrative Services Wide			
	Maintenance Reserve		2,500,000
	Maintenance Reserve Total		**$2,500,000**
16127	**Acquisition: Acquire Land for Operational Facilities**		
Lynchburg District			
23	Dillwyn Residency: Land Acquisition	00091152	100,000
	Acquisition: Acquire Land for Operational Facilities Total		**$100,000**
16130	**Improvement: Upgrade Operational Facilities**		
Culpeper District			
34	Keene Area Headquarters: Construct Chemical Storage Building	00090947	115,000
	Improvement: Upgrade Operational Facilities Total		**$115,000**
16140	**New Construction: Upgrade District/Residency Facilities**		
Salem District			
14	Salem District Complex: Renovate Existing Space	00057058	2,032,000
Richmond District			
21	Ashland Residency: Design One Story Office Building	00090948	181,000
Fredericksburg District			
22	Northern Neck Residency: Construct Equipment Repair Shop	00091165	252,000
	New Construction: Upgrade District/Residency Facilities Total		**$2,465,000**

Capital Outlay (Program 9980000)

CARS Project Subproject		VDOT UPC	Allocation
16369	**New Construction: Chemical Storage Facilities**		
Richmond District			
21	Prince George Area Headquarters: Construct Chemical Storage Building	00091153	550,000
22	Chester Area Headquarters: Construct Chemical Storage Building	00091163	465,000
	Richmond District Total		***1,015,000***
	New Construction: Chemical Storage Facilities Total		**$1,015,000**
16672	**Improvements: Upgrade Facilities**		
Administrative Services Wide			
09	Materials Lab: Upgrade Electrical Services	00091166	32,000
Staunton District			
08	Staunton District: Update Environmental Impact Study/Construct New Spreader Racks	00090949	2,000,000
	Improvements: Upgrade Facilities Total		**$2,032,000**
16673	**New Construction: Construct Combo Buildings**		
Lynchburg District			
10	Yellow Branch Area Headquarters: Construct Combo Building	00091151	186,000
Hampton Roads District			
11	Windsor Area Headquarters: Construct Combo Building	00091164	185,000
	New Construction: Construct Combo Buildings Total		**$371,000**

Capital Outlay (Program 9980000)

CARS Project / Subproject		VDOT UPC	Allocation
16981	**New Construction: Construct Gate City New Area Headquarters Facilities**		
Bristol District			
02	Gate Cty Area Headquarters: Construct New Equipment Shop	00090946	2,402,000
	New Construction: Construct Gate City New Area Headquarters Facilities Total		**$2,402,000**
Capital Outlay Total			**$11,000,000**

Other Expenditures

	Allocation
Support to Other State Agencies	
Support from Highway Maintenance and Operating Fund (Fund 0410)	
Department of Agriculture and Consumer Services	
For inspection of gasoline, diesel fuel and motor oils	97,586
Department of Education	
Driver Education Program	240,942
Department of Emergency Management	
Hazardous Materials Response	933,251
Department of General Services	
Petroleum Products Testing	329,868
Department of Historic Resources	
Required Review of Transportation Projects	100,000
Department of Minority Business Enterprise	
Transportation Minority Business Activities	1,506,868
Department of Motor Vehicles	
Motor Carrier Service Centers (formerly Weigh Stations)	11,532,000
Fuels Tax Evasion Program	1,500,000
Summary for Department of Motor Vehicles	**$13,032,000**
Department of Rail and Public Transportation	
Indirect Costs	229,360
Federal Transit Adminstration (FTA) 5303 State Matching Funds	251,496
Operating Budget	4,743,301
Washington Metropolitan Area Transit Commission (WMATC)	268,400
Summary for Department of Rail and Public Transportation	**$5,492,557**

Other Expenditures

	Allocation
Department of State Police	
Commercial Vehicle Enforcement	4,796,488
Motorist Assistants	1,619,419
High Occupancy Vehicle (HOV) Enforcement	150,710
Springfield Interchange Enforcement	810,687
Summary for Department of State Police	**$7,377,304**
General Fund Transfer	
Telecommunication Contract Savings	681,606
Chesapeake Bay Initiatives	7,416,469
Summary for General Fund Transfer	**$8,098,075**
Marine Resources Commission	
Marine Life Regulation Enforcement and Artificial Reef Construction	313,768
Secretary of Transportation	
Administrative and Support Services	775,126
Summary for Support from Highway Maintenance and Operating Fund (Fund 0410)	**$38,297,345**

Support from Transportation Trust Fund - Construction (Fund 0472)

Virginia Liaison Office	
Federal Transportation Legislative Support	140,533
Summary for Support from Transportation Trust Fund - Construction (Fund 0472)	**$140,533**

Support from Transportation Trust Fund (Fund 0471)

Secretary of Transportation	
Administrative and Support Services	75,000
Summary for Support from Transportation Trust Fund (Fund 0471)	**$75,000**

Summary for Support to Other State Agencies $38,512,878

Other Expenditures

	Allocation

Trust Fund Management

Departments of Taxation and Treasury

Sales Tax Compliance Efforts and Fund Management

Transportation Trust Fund - Airport Fund (Fund 0475)	77,609
Transportation Trust Fund - Port Fund (Fund 0474)	135,816
Transportation Trust Fund - Mass Transit (Fund 0477)	475,354
Transportation Trust Fund - Construction (Fund 0472)	2,544,924

Summary for Trust Fund Management **$3,233,703**

Indirect Costs for Expenses incurred by Central Service Agencies

Highway Maintenance and Operating Fund (Fund 0410)	2,821,653
Transportation Partnership Opportunity Fund (Fund 0422)	2,433
Transportation Trust Fund - Construction (Fund 0472)	598,713
Toll Facilities Revolving Account (Fund 0476)	37,877

Summary for Indirect Costs for Expenses incurred by Central Service Agencies **$3,460,676**

Other Expenditures

	Allocation
Support to Other Transportation Modes	
Department of Rail and Public Transportation	
Rail Assistance - Shortline Railway Preservation and Development Fund	3,000,000
Transportation Efficiency Improvement Fund (TEIF)	4,000,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	3,613,577
State Match - Surface Transportation Program (STP) Regional	3,126,018
SAFETEA-LU Earmarks - State Match	6,412,477
Basis Points for Mass Transit	-150,136
Summary for Department of Rail and Public Transportation	**$20,001,936**
Summary for Support to Other Transportation Modes	**$20,001,936**

Budget Summary

	Allocation
Operating Budget	3,371,872,538
Capital Outlay	11,000,000
Support to Other State Agencies	38,512,878
Trust Fund Management	3,233,703
Indirect Costs	3,460,676
Support to Other Modes	20,001,936
TOTAL	$3,448,081,731

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