

OFFICE OF
TRANSPORTATION
PUBLIC-PRIVATE
PARTNERSHIPS

*Odd Fellows Rd Interchange at Rt. 460/29 and Roadway
Improvements, City of Lynchburg*

PPTA Steering Committee
December 12, 2013

Tony Kinn, Director
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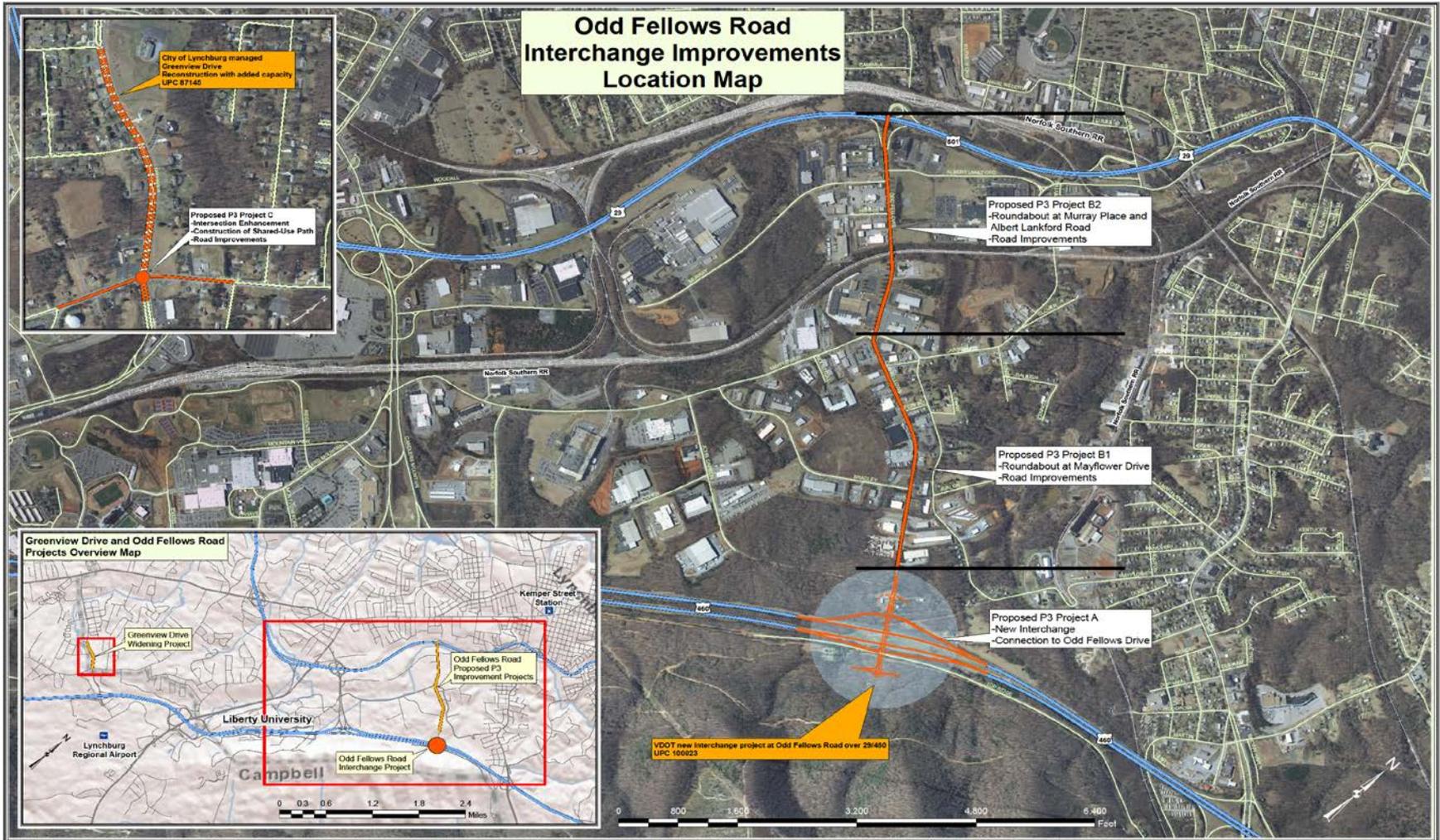


Agenda

- Detail-Level Screening Review & Status Update
- Stakeholder Support and comments from each Affected Jurisdiction (City of Lynchburg and Campbell County)
- Procurement Strategies and Options
- OTP3 Recommendation
- Steering Committee Action
- Schedule and Next Steps



Project Location





Project Overview

- July 2013 Unsolicited proposal submitted by English Construction Company / Parsons Brinckerhoff / Raymond James Financial, Inc.
- Identified in the 2011 Governor's Central Virginia Transportation Improvement Program
- Leverages private sector resources to advance one of City of Lynchburg's top transportation priority projects
- Rural P3 procurement, first in Lynchburg District, creates and preserves opportunities for business and job growth



Public Need/Benefits

- **New access point to U.S. Route 460/29** - New interchange will provide a new connection between Lynchburg Expressway and U.S. Route 460/29, alleviates congestion and increases safety.
- **Safety improvements** - Improved sight distance and safer interactions between trucks and other travelers.
- **Enhance freight access** - freight access to the properties located along Odd Fellows Road and Mayflower Drive will be enhanced.
- **Access to new bike and pedestrian facilities** – Providing new bicycle and pedestrian accommodations will enhance safety for proposed multimodal connections, especially for Liberty University students living in the new dormitories on Odd Fellows Road.
- **Improved traffic flow** – Improvements at Odd Fellows Road and Mayflower Drive and Lankford dr./Murray Place with roundabouts
- **Enhancements to Greenview Drive** - Additional capacity being proposed will help relieve existing traffic congestion by eliminating a bottleneck.





Project Status Update

- Completed Policy Review advancing Proposal to detail screening review
- Initiated and completed detail-level screening review;
- Coordinated screening report with each Affected Jurisdiction;
- Refined base scope configuration acceptable to stakeholders and Localities to bring best value and optimal risk transfer to private sector.
- Validated and refined cost estimates for various project scenarios, comparing a range of procurement delivery methods.



P3 – Best Value Efficiencies

- Partner with and leverage private sector resources,
- Increase scope of services by bundling, reducing Commonwealth investment
- Advance several projects years sooner than appear in VDOT SYIP
- Capture cost efficiencies avoided thru multiple mobilizations and less traffic disruptions to traveling public,
- Capitalize on reduces design cost, project admin and inspection services
- Allows for optimum risk transfer to private sector over all phases (PE, ROW and CN)



Stakeholder Support

- The interchange with US Route 460/29 and Odd Fellows Road improvements are top transportation priorities for the City of Lynchburg and previously identified as part of the Governor's Transportation Plan in 2011.
- are supported in the City of Lynchburg Department of Community Development's [Campbell Avenue/Odd Fellows Road Land Use & Corridor Master Plan Study](#) (Corridor Master Plan) and the [City of Lynchburg Comprehensive Plan 2002-2020](#).
- Congressional and Senatorial Support



Project Feasibility and Risks

- Technically Feasible – environmentally and schedule wise – minor environmental work (CE on Project B2)
- Financially Feasible – budget, cost and available funding
- Legislative/Legal Feasibility – allocations can be made to meet 12 month requirement
- Project Risks – ROW, Utility, and Railroad –highest with respect to severity and impact
- Triggers Statutory requirement for independent audit



OTP3 Recommendation – Next Steps

- Advanced for further consideration under the PPTA,
- Add to the PPTA Priority List as a short-term Project (less than 2 years),
- Authorize advancement for solicitation for proposals in January 2014
- Suspend any further design work on Project A
- Authorize commencement of environmental review on Project B2



Project Schedule Summary

Completed Activities	Completion Date
Interchange Justification Report	December 2012
Design of US 460/29 & Odd Fellows Rd Interchange by VDOT	ongoing
Preliminary design of Greenview Drive widening by City of Lynchburg	2010
PPTA Steering Committee review & advance to Detail Screening	July 2013
Affected Jurisdiction & Stakeholder Comments	September 2013
Detail-level Project Screening	December 2013
Decision to advance for competitive proposals	December 2013
Environmental review and evaluation (dependent on FHWA)	Winter 2014
Receive and review proposals	Spring 2014
Value for Money Analysis	Spring 2014
Major Business Points to Commonwealth Transportation Board	Summer 2014
Execute Comprehensive Agreement	Summer 2014
Actual construction could begin	2015

