Bristol District

Interstate Projects

MPO	NonMPO					
UPC NO	120396	SCOPE				
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	
PROJECT	#OTHERINT - I-77 OPERATIONAL IMPROVEMENTS - TRIP				ADMIN BY	VDOT
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
ROUTE/STREET	0077				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$150,000	$0	$0	$0

MPO	Bristol					
UPC NO	110380	SCOPE				
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Bristol MPO		OVERSIGHT	NFO
PROJECT	#HB2.FY17 I-81 AT RT 75 (Exit 17) INCHG GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $3,935,820 GARVEE Debt Service Interest Prev, $612,284 FFY24 GARVEE Debt Service Interest, $571,733 GARVEE Debt Service Interest FFY25, $513,989 GARVEE Debt Service Interest FFY26, $453,361 GARVEE Debt Service Interest FFY27, $1,460,910 GARVEE Debt Service Interest FFY28-38. Total GARVEE Debt Service Interest $7,548,097. Corresponding CN UPC 109419					
ROUTE/STREET	0081				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$571,733	$513,989	$453,361
	Federal - NHS/NHPP	$0	$612,284	$0	$0	$0
PE TOTAL		$0	$612,284	$571,733	$513,989	$453,361

MPO	Multiple MPOs					
UPC NO	115869	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#ITTF20 STATEWIDE TECHNOLOGY FOR OPERATIONS				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$913,491	$0	$0	$0
	Federal - NHS/NHPP	$0	$913,491	$0	$0	$0
PE TOTAL		$0	$1,826,982	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$1,086,509	$0	$0	$0
	Federal - AC OTHER	$0	$1,086,509	$0	$0	$0
PE AC		$0	$2,173,018	$0	$0	$0

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Bristol District

Primary Projects

MPO	NonMPO					
UPC NO	85126	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	RTE 121 - VDOT ALPHA/PIONEER OVERSIGHT CFX - FEDERAL				ADMIN BY	VDOT
DESCRIPTION	FROM: WEST VIRGINIA STATE LINE TO: ROUTE 23 (57.0000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	US ROUTE 121 (0121)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	90282	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	NFO
PROJECT	121 CFX - 460 Corridor Q Poplar Creek Phase A Finish				ADMIN BY	VDOT
DESCRIPTION	FROM: East end of Hawks Nest Section TO: 0.32 Mi. East Int. Route 604 (2.6100 MI)					
ROUTE/STREET	121 CFX - 460 CORRIDOR Q POPLAR CREEK (0121)				TOTAL COST	$178,879,832
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - HPD	$64,954	$259,815	$0	$0	$0
	Federal - STP/STBG	$0	$4,294,878	$0	$0	$0
PE TOTAL		$64,954	$4,554,693	$0	$0	$0
RW AC	Federal - AC OTHER		$5,294,380	$0	$0	$0
CN	Federal - HPD	$51,883	$207,531	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$28,259,726	$0	$0	$0

MPO	NonMPO					
UPC NO	104094	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	NFO
PROJECT	CFX - Poplar Creek Phase A - VDOT Oversight and RW Acq. Cost				ADMIN BY	VDOT
DESCRIPTION	FROM: East end of Hawks Nest TO: Existing Route 604 (3.0000 MI)					
ROUTE/STREET	121 CFX - 460 CORRIDOR Q POPLAR CREEK PHASE A (0121)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - APD	$0	$781,917	$0	$0	$0
	Federal - NHS/NHPP	$0	$281,917	$0	$0	$0
PE TOTAL		$0	$1,063,834	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$648,217	$0	$0	$0
RW	Federal - APD	$0	($500,000)	$0	$0	$0
CN	Federal - APD	$0	($104,921)	$0	$0	$0

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MPO	NonMPO					
UPC NO	64144	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	ROUTE 460 CONNECTOR PHASE I, VDOT Oversight				ADMIN BY	VDOT
DESCRIPTION	FROM: KENTUCKY STATE LINE TO: 460 CONNECTOR PHASE II (.88Mi East KY ST Line) (0.8800 MI)					
ROUTE/STREET	0460				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - APD	$712,892	$2,851,568	$0	$0	$0
RW	Federal - APD	$246,216	$984,862	$0	$0	$0
CN	Federal - APD	$626,536	$2,506,145	$0	$0	$0

MPO	NonMPO					
UPC NO	85914	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	New 460 Connector, Phase 1, Design Build				ADMIN BY	VDOT
DESCRIPTION	FROM: Kentucky State Line TO: 0.833 Mile East Kentucky State LIne (0.8330 MI)					
ROUTE/STREET	US 460 CONNECTOR (0460)				TOTAL COST	$103,284,632
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - APD	$980,405	$3,921,619	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$882,531	$0	$0	$0
RW	Federal - APD	($618,088)	($2,472,353)	$0	$0	$0
CN	Federal - APD	($2,624,028)	($10,496,110)	$0	$0	$0

MPO	NonMPO					
UPC NO	88140	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	Oversight Corridor Q - 460 Conn. 2, Interchange & Hawks Nest				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.833 Mi. East Kentucky State Line TO: 0.53 Mi. East Rte. 614 (9.0000 MI)					
PROGRAM NOTE	Parent UPC of Child UPC's 100707 & 100708					
ROUTE/STREET	US 460 / CORRIDOR Q (0460)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - APD	$120,000	$480,000	$0	$0	$0
CN	Federal - APD	$0	($293,504)	$0	$0	$0

MPO	NonMPO					
UPC NO	100468	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	Corridor Q Route 121-460 Intersection VDOT Oversight				ADMIN BY	VDOT
DESCRIPTION	FROM: 460 Connector Phase II Section TO: Hawks Nest Section (0.5000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Parent UPC of Child UPC 100520					
ROUTE/STREET	INTERSECTION OF 460 PHASE II AND HAWKS NEST (0460)				TOTAL COST	$2,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	NonMPO					
UPC NO	100520	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	Corridor Q 121/460 Intersection				ADMIN BY	VDOT
DESCRIPTION	FROM: 460 Connector Phase II Section TO: Hawks Nest Section (0.5700 MI)					
PROGRAM NOTE	Child UPC of Parent UPC 100468					
ROUTE/STREET	INTERSECTION OF 460 PHASE II AND HAWKS NEST (0460)				TOTAL COST	$16,777,407
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - APD	$0	($342,374)	$0	$0	$0
RW	Federal - APD	$0	($657,626)	$0	$0	$0
CN	Federal - APD	$0	($1,203,665)	$0	$0	$0

MPO	NonMPO					
UPC NO	100707	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	ROUTE 460 CONNECTOR - PHASE II - Rough Grade				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.833 Mi. East Kentucky State Line TO: 7.033 Mi. East Kentucky State Line (6.2000 MI)					
ROUTE/STREET	ROUTE 460 / CORRIDOR Q (0460)				TOTAL COST	$120,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - APD	$0	$3,501,608	$0	$0	$0
	Federal - SAFETEA-LU	$51,700	$206,799	$0	$0	$0
PE TOTAL		$51,700	$3,708,407	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$7,082,146	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$1,362,912	$0	$0	$0
CN	Federal - APD	$0	($3,501,608)	$0	$0	$0

MPO	NonMPO					
UPC NO	100708	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	Corridor Q - 460 Connector Phase II Finish Grade				ADMIN BY	VDOT
DESCRIPTION	FROM: US Route 460 Connector Phase I TO: Route 121/Cooridor Q Intersection (6.1890 MI)					
PROGRAM NOTE	Child UPC of Parent UPC 88140					
ROUTE/STREET	ROUTE 460 / CORRIDOR Q (0460)				TOTAL COST	$35,589,988
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$1,096,691	$0	$0	$0

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MPO	NonMPO					
UPC NO	117788	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	NFO
PROJECT	CFX - Poplar Creek Phase B - VDOT Oversight and RW Acq. Cost				ADMIN BY	VDOT
DESCRIPTION	FROM: End Poplar Creek Phase A TO: Ex. Route 460 Town of Grundy, 0.75 MI.W. of SC 1005 (2.0700 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	US 121/460 (0460)				TOTAL COST	$25,099,695
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - STP/STBG	$1,002,431	$4,009,724	$0	$0	$0
CN	Federal - STP/STBG	$1,347,549	$5,390,195	$0	$0	$0

MPO	NonMPO					
UPC NO	117789	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	NFO
PROJECT	CFX 121/460 Corridor Q Intersection/Hawk's Nest Oversight				ADMIN BY	VDOT
DESCRIPTION	FROM: End 460 Connector Phase I I TO: Beginning 460 Poplar Creek Phase A (2.2100 MI)					
ROUTE/STREET	ROUTE 121/460 (0460)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - APD	$135,920	$543,678	$0	$0	$0
	Federal - NHS/NHPP	$36,848	$147,393	$0	$0	$0
CN TOTAL		$172,768	$691,071	$0	$0	$0

MPO	NonMPO					
UPC NO	117807	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	121/460 Corridor Q Intersection/Hawk's Nest Finish Grade				ADMIN BY	VDOT
DESCRIPTION	FROM: End Route 460 Connector Phase 2 TO: Beginning Route 460 Poplar Creek Phase A (2.2100 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	ROUTE 121/460 (0460)				TOTAL COST	$12,961,432
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	117808	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	NFO
PROJECT	CFX - 121/460 Poplar Creek Phase B - PE/RW				ADMIN BY	VDOT
DESCRIPTION	FROM: End Poplar Creek Phase A TO: Ex. Route 460 Town of Grundy, 0.75 MI.W. of SC 1005 (2.0700 MI)					
ROUTE/STREET	121 CFX - 460 CORRIDOR Q POPLAR CREEK (0460)				TOTAL COST	$10,041,213
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - APD	$0	($410,000)	$0	$0	$0
RW	Federal - APD	$0	($222,050)	$0	$0	$0

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MPO	NonMPO					
UPC NO	118490	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	CFX - 121/460 Poplar Creek Phase B - Final Design and CN				ADMIN BY	VDOT
DESCRIPTION	FROM: End Poplar Creek Phase A TO: Conncec to Existing Route 460 (2.0700 MI)					
ROUTE/STREET	US 121460 (0460)				TOTAL COST	$171,991,592
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - APD	$263,418	$1,053,670	$0	$0	$0
RW	Federal - APD	$434,970	$1,739,879	$0	$0	$0
CN	Federal - APD		$35,004,782	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$124,916,690	$0	$0	$0

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Bristol District

Secondary Projects

MPO	NonMPO					
UPC NO	121429	SCOPE				
SYSTEM	Secondary	JURISDICTION	Wythe County		OVERSIGHT	NFO
PROJECT	#SMART20 - PROGRESS PARK CONNECTOR GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION	FROM: Int. Nye Road TO: Int. E. Lee Trinkle Dr. (Rte. 792) (2.2910 MI)					
PROGRAM NOTE	Includes $318,643 FFY24 GARVEE Debt Service Interest, $667,846 GARVEE Debt Service Interest FFY25, $679,258 GARVEE Debt Service Interest FFY26, $640,097 GARVEE Debt Service Interest FFY27, $3,944,698 GARVEE Debt Service Interest FFY28-39. Total GARVEE Debt Service Interest $6,250,542. Corresponding CN UPC 115540					
ROUTE/STREET	PROGRESS PARK CONNECTOR (9999)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$667,846	$679,258	$640,097
	Federal - STP/STBG	$0	$318,643	$0	$0	$0
PE TOTAL		$0	$318,643	$667,846	$679,258	$640,097
PE AC	Federal - AC	$0	$5,931,899	$0	$0	$0

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Bristol District

Urban Projects

MPO	Bristol					
UPC NO	105309	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Bristol		OVERSIGHT	FO
PROJECT	#HB2.FY17 Widen Rte. 11 & I-81 south bound on & off ramps				ADMIN BY	Locally
DESCRIPTION	FROM: 500 feet west of Int. I-81 northbound off ramp TO: 450 feet east of Island Rd. (0.1300 MI)					
ROUTE/STREET	LEE HIGHWAY (0011)				TOTAL COST	$6,728,429
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/SU	($5,000)	($20,000)	$0	$0	$0
CN	Federal - DEMO	$0	$245,988	$0	$0	$0
	Federal - NHS/NHPP	$0	$2,974,141	$0	$0	$0
	Federal - STP/STBG	$0	$797,552	$0	$0	$0
CN TOTAL		$0	$4,017,681	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$1,920,748	$0	$0	$0

MPO	Bristol					
UPC NO	121136	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Bristol		OVERSIGHT	NFO
PROJECT	#SGR23LB (FED ID 20001) Piedmont Ave over Beaver Crk Phase 1				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.00 PIED AVE TO: 0.30 8TH ST (0.2500 MI)					
ROUTE/STREET	PIEDMONT AVENUE (0113)				TOTAL COST	$99,109,620
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - BR	$0	$3,500,000	$0	$0	$0
	Federal - HIP/F	$0	$3,000,000	$0	$0	$0
PE TOTAL		$0	$6,500,000	$0	$0	$0
RW	Federal - BR	$0	$0	$0	$2,531,904	$0
	Federal - NHS/NHPP	$0	$0	$0	$968,096	$0
RW TOTAL		$0	$0	$0	$3,500,000	$0
CN	Federal - BR		$0	$0	$0	$55,833,520
CN AC	Federal - AC OTHER	$0	$0	$0	$0	$33,276,100

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Bristol District

Miscellaneous Projects

MPO	Multiple MPOs					
UPC NO	119654	SCOPE	Traffic Management/Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I81CIP PARALLEL FACILITIES IMPROVEMENTS O&M FY 21-27				ADMIN BY	VDOT
DESCRIPTION	FROM: State Line with Tennessee TO: State Line with West Virginia					
ROUTE/STREET	ARTERIALS ADJANCET TO INTERSTATE 81 (0081)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$479,805	$0	$0	$0

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Bristol District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$298,616,134
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$184,946	$0	$0	$739,783	$0
	Federal - BR	$697,667	$1,018,987	$632,000	$246,174	$893,507
	Federal - NHS/NHPP	$647,958	$0	$800,000	$1,158,866	$632,964
PE TOTAL		$1,530,570	$1,018,987	$1,432,000	$2,144,823	$1,526,471
PE AC	Federal - AC OTHER	$0	$150,000	$924,729	$0	$0
RW	Federal - AC CONVERSION	$217,675	$130,111	$740,588	$0	$0
	Federal - BR	$222,977	$179,108	$712,800	$0	$0
	Federal - NHS/NHPP	$73,556	$278,154	$16,068	$0	$0
RW TOTAL		$514,207	$587,373	$1,469,456	$0	$0
RW AC	Federal - AC OTHER	$0	$162,639	$925,735	$0	$0
CN	Federal - AC CONVERSION	$2,301,575	$2,519,840	$800,000	$3,298,043	$2,588,418
	Federal - BR	$9,551,392	$5,365,300	$8,495,022	$12,914,770	$11,430,474
	Federal - NHS/NHPP	$3,163,516	$767,947	$10,066,002	$1,820,113	$0
	Federal - STP/STBG	$492,768	$600,000	$393,010	$978,062	$0
CN TOTAL		$15,509,250	$9,253,087	$19,754,034	$19,010,988	$14,018,892
CN AC	Federal - AC OTHER	$0	$6,315,081	$3,567,714	$5,360,985	$0

MPO	NonMPO					
GROUPING	Construction : Forest Highway					
ROUTE/STREET					TOTAL COST	$2,290,864
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$325,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$467,951,917
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - HSIP	$15,305	$101,149	$36,595	$0	$0
	Federal - STP/STBG	$283,941	$1,135,765	$0	$0	$0
PE TOTAL		$299,246	$1,236,914	$36,595	$0	$0
PE AC	Federal - AC	$92,787	$186,300	$428,702	$0	$0
	Federal - AC OTHER	$0	$1,595,166	$0	$0	$0
PE AC		$92,787	$1,781,466	$428,702	$0	$0
RW	Federal - AC CONVERSION	$179,935	$64,260	$655,480	$0	$0
	Federal - NHS/NHPP	$78,599	$0	$144,049	$170,347	$0
	Federal - STP/STBG	$395,477	$450,436	$0	$1,131,470	$0
	Federal - TAP/F	$15,813	$0	$63,251	$0	$0
RW TOTAL		$669,823	$514,696	$862,780	$1,301,817	$0
CN	Federal - AC CONVERSION	$3,650,300	$0	$5,203,495	$721,194	$20,973,909
	Federal - HSIP	$94,598	$0	$659,587	$191,794	$0
	Federal - NHFP	$0	$0	$0	$2,259,566	$0
	Federal - NHS/NHPP	$1,463,589	$2,369,552	$0	$3,484,805	$0
	Federal - STP/STBG	$1,792,674	$3,545,181	$560,000	$3,065,514	$0
	Federal - TAP/F	$1,443,395	$0	$0	$5,773,580	$0
CN TOTAL		$8,444,555	$5,914,733	$6,423,082	$15,496,453	$20,973,909
CN AC	Federal - AC OTHER	$0	$37,233,286	$1,102,985	$37,668,579	$0

MPO	NonMPO					
GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$16,838,812
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - TAP/F	$15,906	$4,000	$59,623	$0	$0
CN	Federal - TAP/F	$635,961	$688,859	$665,247	$1,189,736	$0
CN AC	Federal - AC OTHER	$0	$272,967	$229,143	$430,764	$0

MPO	NonMPO					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$23,727,211
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

MPO	Bristol					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$23,727,211
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$3,475,421	$3,475,421	$3,475,421	$3,475,421
	Federal - STP/STBG	$0	$2,441,178	$2,451,200	$2,461,392	$2,471,757
CN TOTAL		$0	$5,916,599	$5,926,621	$5,936,813	$5,947,178

MPO	NonMPO					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$34,413,863
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Bristol					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$34,413,863
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - HSIP	$0	$0	$1,360,781	$0	$0
	Federal - NHFP	$0	$930,506	$930,506	$930,506	$930,506
	Federal - NHS/NHPP	$0	$1,133,333	$1,133,333	$1,133,333	$1,133,333
	Federal - STP/STBG	$0	$6,162,617	$6,186,884	$6,211,563	$6,236,662
CN TOTAL		$0	$8,226,456	$9,611,504	$8,275,402	$8,300,501

MPO	NonMPO					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$19,163,232
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Bristol					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$19,163,232
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - HSIP	$0	$0	$1,360,781	$0	$0
	Federal - NHS/NHPP	$0	$3,355,556	$3,355,556	$3,355,556	$3,355,556
	Federal - STP/STBG	$0	$1,088,279	$1,092,747	$1,097,290	$1,101,911
CN TOTAL		$0	$4,443,835	$5,809,084	$4,452,846	$4,457,467

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Bristol MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$11,283,530
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - NHS/NHPP	$177,546	$710,184	$0	$0	$0
CN	Federal - NHS/NHPP	$639,281	$0	$2,557,122	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$4,413,062	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$169,902,054
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$30,000	$120,000	$0	$0	$0
	Federal - STP/STBG	$3,958	$0	$0	$15,833	$0
PE TOTAL		$33,958	$120,000	$0	$15,833	$0
PE AC	Federal - AC OTHER	$0	$0	$0	$849,405	$0
RW	Federal - NHS/NHPP	$70,000	$280,000	$0	$0	$0
	Federal - STP/STBG	$126,571	$100,000	$0	$406,285	$0
RW TOTAL		$196,571	$380,000	$0	$406,285	$0
CN	Federal - AC CONVERSION	$236,307	$145,228	$0	$0	$800,000
	Federal - NHS/NHPP	$156,487	$0	$0	$625,949	$0
	Federal - STP/STBG	$685,270	$1,186,063	$2,203,200	$537,880	$0
CN TOTAL		$1,078,064	$1,331,291	$2,203,200	$1,163,829	$800,000
CN AC	Federal - AC OTHER	$0	$6,902,149	$100,000	$7,137,973	$0

GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$542,527
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - HSIP	$26,964	$242,677	$0	$0	$0
	Federal - TAP/F	$34,555	$138,220	$0	$0	$0
CN TOTAL		$61,519	$380,897	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$55,109	$0	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$23,727,211
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$3,475,421	$3,475,421	$3,475,421	$3,475,421
	Federal - STP/STBG	$0	$2,441,178	$2,451,200	$2,461,392	$2,471,757
CN TOTAL		$0	$5,916,599	$5,926,621	$5,936,813	$5,947,178

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GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$34,413,863
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - HSIP	$0	$0	$1,360,781	$0	$0
	Federal - NHFP	$0	$930,506	$930,506	$930,506	$930,506
	Federal - NHS/NHPP	$0	$1,133,333	$1,133,333	$1,133,333	$1,133,333
	Federal - STP/STBG	$0	$6,162,617	$6,186,884	$6,211,563	$6,236,662
CN TOTAL		$0	$8,226,456	$9,611,504	$8,275,402	$8,300,501

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$19,163,232
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - HSIP	$0	$0	$1,360,781	$0	$0
	Federal - NHS/NHPP	$0	$3,355,556	$3,355,556	$3,355,556	$3,355,556
	Federal - STP/STBG	$0	$1,088,279	$1,092,747	$1,097,290	$1,101,911
CN TOTAL		$0	$4,443,835	$5,809,084	$4,452,846	$4,457,467

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Kingsport MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$8,908,123
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$32,007,408
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - HSIP	$0	$75,000	$0	$0	$0
RW	Federal - TAP/F	$4,371	$0	$17,483	$0	$0
CN	Federal - HSIP	$0	$1,301,580	$924,190	$0	$0
	Federal - TAP/F	$206,862	$0	$0	$827,446	$0
CN TOTAL		$206,862	$1,301,580	$924,190	$827,446	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$264,041	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$23,727,211
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$3,475,421	$3,475,421	$3,475,421	$3,475,421
	Federal - STP/STBG	$0	$2,441,178	$2,451,200	$2,461,392	$2,471,757
CN TOTAL		$0	$5,916,599	$5,926,621	$5,936,813	$5,947,178

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$34,413,863
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - HSIP	$0	$0	$1,360,781	$0	$0
	Federal - NHFP	$0	$930,506	$930,506	$930,506	$930,506
	Federal - NHS/NHPP	$0	$1,133,333	$1,133,333	$1,133,333	$1,133,333
	Federal - STP/STBG	$0	$6,162,617	$6,186,884	$6,211,563	$6,236,662
CN TOTAL		$0	$8,226,456	$9,611,504	$8,275,402	$8,300,501

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$19,163,232
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - HSIP	$0	$0	$1,360,781	$0	$0
	Federal - NHS/NHPP	$0	$3,355,556	$3,355,556	$3,355,556	$3,355,556
	Federal - STP/STBG	$0	$1,088,279	$1,092,747	$1,097,290	$1,101,911
CN TOTAL		$0	$4,443,835	$5,809,084	$4,452,846	$4,457,467

Culpeper District

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Interstate Projects

MPO	NonMPO					
UPC NO	121648	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Albemarle County		OVERSIGHT	NFO
PROJECT	#ITTF23 INTERCHANGE LIGHTING AT EXIT 99				ADMIN BY	VDOT
DESCRIPTION	FROM: Exit 99 TO: Exit 99 (0.2000 MI)					
ROUTE/STREET	0064				TOTAL COST	$2,500,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$2,500,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	115869	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#ITTF20 STATEWIDE TECHNOLOGY FOR OPERATIONS				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$913,491	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$1,086,509	$0	$0	$0

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Culpeper District

Primary Projects

MPO	Charlottesville					
UPC NO	77383	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Albemarle County		OVERSIGHT	NFO
PROJECT	RTE 29 - WIDENING & CORRIDOR IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 643 (POLO GROUNDS ROAD) TO: ROUTE 1719 (TOWN CENTER DRIVE) (1.8300 MI)					
PROGRAM NOTE	Linked with UPC 106136 & 106137					
ROUTE/STREET	0029				TOTAL COST	$50,235,940
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	($304,685)	$0	$0	$0
RW	Federal - NHS/NHPP	$0	($4,612,073)	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$9,758,749	$0	$0	$0

MPO	Charlottesville					
UPC NO	106136	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Albemarle County		OVERSIGHT	FO
PROJECT	US-29 RIO ROAD GRADE SEPARATED INTERSECTION				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 851 (DOMINION DRIVE) TO: ROUTE 1417 (WOODBROOK DRIVE) (1.0000 MI)					
PROGRAM NOTE	Linked with UPC 77383 & 106137					
ROUTE/STREET	SEMINOLE TRAIL (0029)				TOTAL COST	$66,463,579
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW AC	Federal - AC OTHER	$0	$5,901,475	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$4,829,920	$0	$0	$0

MPO	Northern Virginia					
UPC NO	110375	SCOPE				
SYSTEM	Primary	JURISDICTION	Fauquier County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 CONST INTR AT RTE 15/17/29 BUS GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $3,672,641 GARVEE Debt Service Interest Prev, $784,078 FFY24 GARVEE Debt Service Interest, $759,366 GARVEE Debt Service Interest FFY25, $693,133 GARVEE Debt Service Interest FFY26, $623,660 GARVEE Debt Service Interest FFY27, $2,541,912 GARVEE Debt Service Interest FFY28-38. Total GARVEE Debt Service Interest $9,074,790. Corresponding CN UPC 77384					
ROUTE/STREET	0029				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$759,366	$693,133	$623,660
	Federal - NHS/NHPP	$0	$784,078	$0	$0	$0
PE TOTAL		$0	$784,078	$759,366	$693,133	$623,660
PE AC	Federal - AC	$0	$4,618,071	$0	$0	$0

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MPO	NonMPO					
UPC NO	120655	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Orange County		OVERSIGHT	NFO
PROJECT	ROUTE 522 / 20 ROUNDABOUT AT UNIONVILLE				ADMIN BY	VDOT
DESCRIPTION	FROM: AT 522 / 20 INTERSECTION TO: AT 522 / 20 INTERSECTION (0.2000 MI)					
ROUTE/STREET	ZACHARY TAYLOR HIGHWAY (0522)				TOTAL COST	$10,930,225
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$0	$0	$1,752,839	$0

MPO	NonMPO					
UPC NO	114287	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Culpeper District-wide		OVERSIGHT	NFO
PROJECT	CULPEPER DIST FUTURE YR FUNDS DISTRICT-WIDE RUMBLE STRIPS				ADMIN BY	VDOT
DESCRIPTION	FROM: DISTRICT-WIDE TO: DISTRICT-WIDE					
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - HSIP	$0	$3,567,461	$0	$0	$0

MPO	NonMPO					
UPC NO	121981	SCOPE	Resurfacing			
SYSTEM	Primary	JURISDICTION	Culpeper District-wide		OVERSIGHT	NFO
PROJECT	#SGR23VP PM-7G-23 Asphalt Resurfacing Primary System				ADMIN BY	VDOT
DESCRIPTION	FROM: Varies TO: Varies					
ROUTE/STREET	VARIES (9999)				TOTAL COST	$4,150,712
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$1,750,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$2,400,712	$0	$0	$0

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Culpeper District

Secondary Projects

MPO	Charlottesville					
UPC NO	106137	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Albemarle County		OVERSIGHT	NFO
PROJECT	BERKMAR DRIVE EXTENDED (CONSTRUCTION OF NEW ROADWAY)				ADMIN BY	VDOT
DESCRIPTION	FROM: HILTON HEIGHTS ROAD TO: TOWNCENTER DRIVE (2.3000 MI)					
PROGRAM NOTE	Linked with UPC 77383 & 106136					
ROUTE/STREET	BERKMAR DRIVE EXTENDED (1403)				TOTAL COST	$46,211,254
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Charlottesville					
UPC NO	111779	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Albemarle County		OVERSIGHT	NFO
PROJECT	RTE. 702 - BRIDGE REPLACEMENT STR. 6401				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.04 MI. W. MOREY CREEK TO: 0.04 MI. E. MOREY CREEK (0.0800 MI)					
ROUTE/STREET	FONTAINCE AVE EXT (0702)				TOTAL COST	$3,499,960
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	119546	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Mineral		OVERSIGHT	NFO
PROJECT	RTE 1117 - RURAL ADDITION/EXT. EXISTING STATE MAINTAINED RD.				ADMIN BY	VDOT
DESCRIPTION	FROM: INT. RTE. 1117 AND RTE. 1116 TO: 0.07 MI. N. INT. RTE 1117 AND RTE. 1116 (0.0700 MI)					
ROUTE/STREET	PIEDMONT AVENUE (1117)				TOTAL COST	$39,600
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$0	$2,000	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$37,600	$0

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Culpeper District

Urban Projects

MPO	Charlottesville					
UPC NO	110381	SCOPE				
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	NFO
PROJECT	#HB2.FY17 EMMET ST. STR SCAPE & INTSECT GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $1,552,308 GARVEE Debt Service Interest Prev, $382,163 GARVEE Debt Service Interest FFY24, $380,421 GARVEE Debt Service Interest FFY25, $349,178 GARVEE Debt Service Interest FFY26, $316,432 GARVEE Debt Service Interest FFY27, $1,378,067 GARVEE Debt Service Interest FFY28-38. Total GARVEE Debt Service Interest $4,358,569. Corresponding CN UPC 109551					
ROUTE/STREET	0000				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$380,421	$349,178	$316,432
	Federal - NHS/NHPP	$0	$382,163	$0	$0	$0
PE TOTAL		$0	$382,163	$380,421	$349,178	$316,432
PE AC	Federal - AC	$0	$2,424,098	$0	$0	$0

MPO	Charlottesville					
UPC NO	75878	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	FO
PROJECT	#SGR19LB - RT 20 - BRIDGE REPLACEMENT				ADMIN BY	Locally
DESCRIPTION	FROM: GARRETT STREET/LEVY AVENUE (0.173 mi south of Water Street) TO: EAST MARKET STREET (0.095 north of Water Street) (0.2680 MI)					
ROUTE/STREET	9TH STREET NE (0020)				TOTAL COST	$38,078,180
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$44,502	$178,006	$0	$0	$0
RW	Federal - STP/STBG	$0	($249,678)	$0	$0	$0
CN	Federal - NHS/NHPP	$0	$4,280,739	$0	$0	$0
	Federal - STP/STBG	$0	$0	$2,656,780	$0	$0
	Other	$6,160,904	$6,160,904	$0	$0	$0
CN TOTAL		$6,160,904	$10,441,643	$2,656,780	$0	$0
CN AC	Federal - AC OTHER	$0	$13,745,208	$0	$0	$0

MPO	Charlottesville					
UPC NO	60233	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	NFO
PROJECT	HILLSDALE DRIVE EXTENDED (3 LANES)				ADMIN BY	Locally
DESCRIPTION	FROM: GREENBRIER DRIVE TO: HYDRAULIC ROAD (0.8500 MI)					
ROUTE/STREET	HILLSDALE DRIVE (U000)				TOTAL COST	$27,081,640
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW AC	Federal - AC OTHER	$0	$548,132	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$13,605,896	$0	$0	$0

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Culpeper District

Enhancement Projects

MPO	NonMPO					
UPC NO	111975	SCOPE	Rehabilitation of Historic Bldgs/Facilities			
SYSTEM	Enhancement	JURISDICTION	Remington		OVERSIGHT	NFO
PROJECT	Remington Depot - C502 Exterior Restoration				ADMIN BY	Locally
DESCRIPTION	FROM: Historic Remington Depot TO: Historic Remington Depot					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	EN09				TOTAL COST	$414,734
FUND SOURCE		MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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Culpeper District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$100,567,087
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - BR	$68,349	($88,374)	$0	$0	$361,770
PE AC	Federal - AC OTHER	$0	$0	$0	$0	$342,063
RW	Federal - AC CONVERSION	$17,289	$8,085	$61,072	$0	$0
	Federal - BR	$340,014	$1,025,782	$294,275	$40,000	$0
RW TOTAL		$357,304	$1,033,867	$355,347	$40,000	$0
RW AC	Federal - AC OTHER	$0	$76,340	$0	$0	$0
CN	Federal - AC CONVERSION	$1,726,859	$201,258	$0	$3,505,080	$3,201,098
	Federal - BR	$6,280,985	$0	$5,835,518	$19,288,422	$0
	Federal - STP/STBG	$494,296	$0	$1,977,184	$0	$0
CN TOTAL		$8,502,140	$201,258	$7,812,702	$22,793,502	$3,201,098
CN AC	Federal - AC OTHER	$0	$0	$12,378,568	$5,289,459	$0

MPO	NonMPO					
GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$721,815
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$292,430	$217,586	$0	$0
CN AC	Federal - AC OTHER	$0	$102,570	$47,414	$0	$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$138,920,596
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$40,047	$179,314	$181,105	$0	$0
RW	Federal - AC CONVERSION	$70,193	$0	$99,462	$181,309	$0
	Federal - NHS/NHPP	$219,778	$0	$0	$879,113	$0
	Federal - STP/STBG	$1,110,969	$700,538	$1,954,970	$1,788,368	$0
RW TOTAL		$1,400,940	$700,538	$2,054,432	$2,848,790	$0
RW AC	Federal - AC OTHER	$0	$350,963	$155,790	$1,173,502	$0
CN	Federal - AC CONVERSION	$950,476	$1,336,414	$2,040,000	$231,694	$436,041
	Federal - HSIP	$290,803	$2,411,130	$0	$206,100	$0
	Federal - NHS/NHPP	$1,254,366	$0	$0	$351,122	$4,666,342
	Federal - STP/STBG	$2,936,388	$1,999,872	$930,418	$3,289,510	$5,525,750
CN TOTAL		$5,432,033	$5,747,416	$2,970,418	$4,078,426	$10,628,133
CN AC	Federal - AC OTHER	$0	$6,391,178	$1,093,846	$20,969,184	$141,013

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MPO	NonMPO					
GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$18,410,704
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$19,561	$78,244	$0	$0	$0
RW	Federal - TAP/F	$157,369	$64,180	$553,834	$11,463	$0
CN	Federal - TAP/F	$756,622	$197,036	$1,265,124	$1,108,146	$456,182
CN AC	Federal - AC OTHER	$0	$1,321,716	$415,407	$348,625	$170,590

MPO	NonMPO					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$49,752,817
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Charlottesville					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$49,752,817
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$0	$851,879	$0	$0
	Federal - NHS/NHPP	$0	$5,150,000	$0	$0	$0
	Federal - STP/STBG	$0	$10,482,284	$10,525,317	$10,569,082	$10,613,591
CN TOTAL		$0	$15,632,284	$11,377,196	$10,569,082	$10,613,591
CN AC	Federal - AC OTHER	$0	$1,560,664	$0	$0	$0

MPO	Charlottesville					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$18,387,625
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHFP	$0	$1,877,503	$1,877,503	$1,877,503	$1,877,503
	Federal - NHS/NHPP	$0	$528,620	$528,620	$528,620	$528,620
	Federal - STP/STBG	$0	$2,177,888	$2,186,388	$2,195,033	$2,203,824
CN TOTAL		$0	$4,584,011	$4,592,511	$4,601,156	$4,609,947

MPO	Charlottesville					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$8,237,514
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$2,046,632	$2,055,034	$2,063,579	$2,072,269

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Charlottesville MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$9,624,826
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW AC	Federal - AC OTHER	$0	$180,000	$0	$0	$0
CN	Federal - BR	$225,493	$0	$901,970	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$3,138,620	$1,329,631	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$228,381,372
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$359,838	$1,439,351	$0	$0	$0
	Federal - STP/STBG	$188,821	$0	$558,344	$196,940	$0
PE TOTAL		$548,659	$1,439,351	$558,344	$196,940	$0
PE AC	Federal - AC OTHER	$0	$0	$1,358,602	$1,020,168	$0
RW	Federal - AC CONVERSION	$8,500	$76,500	$0	$0	$0
	Federal - HSIP	$7,339	$66,051	$0	$0	$0
	Federal - NHPP/E	$116,080	$0	$464,319	$0	$0
	Federal - NHS/NHPP	$1,167,127	$683,924	$3,984,583	$0	$0
	Federal - STP/STBG	$1,062,923	$658,812	$574,453	$3,018,427	$0
RW TOTAL		$2,361,969	$1,485,287	$5,023,355	$3,018,427	$0
RW AC	Federal - AC OTHER	$0	$1,076,520	$472,543	$0	$0
CN	Federal - AC CONVERSION	$656,127	$62,696	$0	$2,596,643	$0
	Federal - DEMO	$1,842	$0	$7,368	$0	$0
	Federal - HSIP	$427,472	$233,352	$3,613,900	$0	$0
	Federal - NHPP/E	$589,583	$0	$200,000	$2,158,332	$0
	Federal - NHS/NHPP	$3,215,896	$1,785,690	$10,227,915	$849,980	$0
	Federal - STP/STBG	$365,300	$319,784	$246,860	$894,555	$0
CN TOTAL		$5,256,220	$2,401,522	$14,296,043	$6,499,510	$0
CN AC	Federal - AC OTHER	$0	$28,744,480	$11,105,149	$2,967,848	$0

GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$10,260,790
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$16,769	$67,074	$0	$0	$0
RW	Federal - AC CONVERSION	$110,162	$0	$200,000	$240,648	$0
	Federal - STP/STBG	$269,745	$1,078,978	$0	$0	$0
RW TOTAL		$379,907	$1,078,978	$200,000	$240,648	$0
RW AC	Federal - AC OTHER	$0	$550,811	$0	$0	$0
CN	Federal - STP/STBG	$1,211,394	$0	$4,845,576	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$300,811	$0

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GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$49,752,817
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$0	$851,879	$0	$0
	Federal - NHS/NHPP	$0	$5,150,000	$0	$0	$0
	Federal - STP/STBG	$0	$10,482,284	$10,525,317	$10,569,082	$10,613,591
CN TOTAL		$0	$15,632,284	$11,377,196	$10,569,082	$10,613,591
CN AC	Federal - AC OTHER	$0	$1,560,664	$0	$0	$0

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$18,387,625
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHFP	$0	$1,877,503	$1,877,503	$1,877,503	$1,877,503
	Federal - NHS/NHPP	$0	$528,620	$528,620	$528,620	$528,620
	Federal - STP/STBG	$0	$2,177,888	$2,186,388	$2,195,033	$2,203,824
CN TOTAL		$0	$4,584,011	$4,592,511	$4,601,156	$4,609,947

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$8,237,514
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$2,046,632	$2,055,034	$2,063,579	$2,072,269

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Northern Virginia MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$266,161,505
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$335,112	$0	$600,000	$0	$740,447
	Federal - BR	$672,548	$6,878,342	$1,533,600	$400,000	$0
	Federal - NHS/NHPP	($30,215)	($120,859)	$0	$0	$0
	Federal - STP/STBG	$29,548	$0	$118,193	$0	$0
PE TOTAL		$1,006,993	$6,757,483	$2,251,793	$400,000	$740,447
PE AC	Federal - AC OTHER	$0	$750,000	$606,887	$925,559	$0
RW	Federal - BR	$239,926	$0	$0	$4,186,297	$0
	Federal - NHS/NHPP	$260,880	$0	$0	$1,043,518	$0
	Other	$0	$0	$0	$115,880	$0
RW TOTAL		$500,806	$0	$0	$5,345,695	$0
CN	Federal - AC CONVERSION	$1,728,778	$3,366,998	$3,548,112	$0	$0
	Federal - BR	$9,265,829	$2,000,000	$12,796,498	$38,721,704	$13,818,114
	Federal - DEMO	$275,773	$0	$0	$0	$1,103,093
	Federal - NHS/NHPP	$4,657,140	$0	$0	$0	$18,628,560
	Federal - RSTP	$440,262	$749,222	$1,011,824	$0	$0
	Federal - STP/STBG	$330,452	$0	$1,321,806	$0	$0
	Other	$0	$0	$0	$0	$19,928,599
CN TOTAL		$16,698,233	$6,116,220	$18,678,240	$38,721,704	$53,478,366
CN AC	Federal - AC OTHER	$0	$7,458,544	$2,816,254	$1,828,855	$34,561,496

GROUPING	Construction : Federal Lands Highway					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$12,500,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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GROUPING	Construction : Recreational Trails					
ROUTE/STREET					TOTAL COST	$14,685,430
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$84,000	$0	$0	$173,462	$162,537
PE AC	Federal - AC OTHER	$0	$0	$420,000	$0	$0
RW	Federal - AC CONVERSION	$4,000	$0	$0	$0	$16,000
RW AC	Federal - AC OTHER	$0	$0	$0	$20,000	$0
CN	Federal - CMAQ	$46,163	$0	$0	$0	$184,651
	Federal - RSTP	$110,939	$0	$0	$0	$443,756
CN TOTAL		$157,102	$0	$0	$0	$628,407
CN AC	Federal - AC OTHER	$0	$0	$0	$0	$774,491

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$1,370,255,801
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$3,036,905	$1,122,440	$4,587,257	$6,191,943	$512,000
	Federal - CMAQ	$1,749,323	$4,287,667	$741,062	$0	$1,968,563
	Federal - NHS/NHPP	$1,303,887	$743,200	$681,948	$3,790,400	$0
	Federal - RSTP	$481,254	($2,849,431)	$0	$1,520,000	$3,254,445
	Federal - STP/STBG	$196,891	$359,597	$0	$427,965	$0
PE TOTAL		$6,768,259	$3,663,473	$6,010,267	$11,930,308	$5,735,008
PE AC	Federal - AC OTHER	$0	$18,075,645	$1,973,672	$0	$18,358,010
RW	Federal - AC CONVERSION	$4,551,458	$0	$0	$9,536,429	$8,669,403
	Federal - CMAQ	$58,000	$0	$0	$232,000	$0
	Federal - DEMO	$2,000	$1	$8,000	$0	$0
	Federal - HIP/F	$20,937	$0	$83,746	$0	$0
	Federal - HSIP	$7,000	$0	$63,000	$0	$0
	Federal - NHPP/E	$156,856	$0	$0	$360,000	$267,422
	Federal - NHS/NHPP	$5,221,178	$115,200	$10,248,722	$9,272,976	$1,247,814
	Federal - RSTP	$2,022,501	$0	$1,465,469	$6,624,534	$0
	Federal - STP/STBG	$194,882	$438,292	$0	$341,237	$0
RW TOTAL		$12,234,811	$553,493	$11,868,937	$26,367,176	$10,184,639
RW AC	Federal - AC OTHER	$0	$2,346,028	$21,658,920	$15,569,936	$0
CN	Federal - AC CONVERSION	$2,079,752	$2,574,404	$2,200,949	$4,323,815	$0
	Federal - CMAQ	$954,774	$400,753	$0	$2,739,543	$678,800
	Federal - DEMO	$538,109	$0	$1,092,668	$1,059,768	$0
	Federal - HIP/F	$420,699	$0	$1,682,796	$0	$0
	Federal - HSIP	$124,721	$0	$339,488	$783,000	$0
	Federal - NHPP/E	$176,969	$0	$0	$707,877	$0
	Federal - NHS/NHPP	$21,412,943	$2,794,267	$4,908,022	$16,548,863	$61,400,620
	Federal - RSTP	$1,211,521	$361,244	$1,159,160	$2,317,508	$1,008,170
	Federal - STP/STBG	$2,129,815	$0	$3,166,216	$1,347,851	$4,005,191
CN TOTAL		$29,049,303	$6,130,668	$14,549,299	$29,828,225	$67,092,781
CN AC	Federal - AC OTHER	$0	$10,590,761	$41,322,008	$25,630,501	$47,114,767

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GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$225,668,049
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$36,530	$146,121	$0	$0	$0
	Federal - CMAQ	$8,000	$0	$0	$0	$32,000
	Federal - HIP/F	$0	$200,000	$0	$0	$0
	Federal - RSTP	$56,412	$225,649	$0	$0	$0
	Federal - TAP/F	$114,734	$458,934	$0	$0	$0
PE TOTAL		$215,676	$1,030,704	$0	$0	$32,000
PE AC	Federal - AC OTHER	$0	$17,938	$0	$0	$0
RW	Federal - AC CONVERSION	$585,478	$81,263	$2,260,650	$0	$0
	Federal - CMAQ	$949,826	$3,115,304	$684,000	$0	$0
	Federal - HSIP	$2,142	$19,278	$0	$0	$0
	Federal - RSTP	$2,273,767	$8,975,068	$120,000	$0	$0
	Federal - RTAP	$547,102	$383,708	$1,804,700	$0	$0
	Federal - STP/STBG	$5,299	$21,196	$0	$0	$0
	Federal - TAP/F	$375,389	$453,377	$1,048,178	$0	$0
	Other	$0	$0	$524,293	$0	$0
RW TOTAL		$4,739,003	$13,049,194	$6,441,821	$0	$0
RW AC	Federal - AC OTHER	$0	$2,825,813	$1,011,858	$0	$0
CN	Federal - CMAQ	$1,425,857	$1,789,080	$2,852,992	$1,061,357	$0
	Federal - HIP/F	$0	$0	$800,000	$0	$0
	Federal - NHS/NHPP	$52,460	$209,840	$0	$0	$0
	Federal - RSTP	$1,585,050	$1,728,173	$3,331,994	$0	$1,280,032
	Federal - RTAP	$1,277,590	$830,808	$1,671,978	$1,762,750	$844,824
	Federal - STP/STBG	$433,545	$0	$0	$0	$1,734,181
	Federal - TAP/F	$495,116	$1,347,723	$182,279	$450,460	$0
	Other	$0	$0	$0	$2,121,987	$0
CN TOTAL		$5,269,618	$5,905,624	$8,839,243	$5,396,554	$3,859,037
CN AC	Federal - AC OTHER	$0	$17,546,627	$17,024,831	$8,980,681	$9,465,827

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$115,230,737
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$0	$851,879	$0	$0
	Federal - NHS/NHPP	$0	$20,876,599	$15,726,599	$15,726,599	$15,726,599
	Federal - STP/STBG	$0	$11,121,186	$11,166,842	$11,213,274	$11,260,496
CN TOTAL		$0	$31,997,785	$27,745,320	$26,939,873	$26,987,095
CN AC	Federal - AC OTHER	$0	$1,560,664	$0	$0	$0

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GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$28,918,668
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$0	$0	$0	$360,465
	Federal - CMAQ		$0	$0	$274,495	$0
	Federal - NHFP	$0	$1,877,503	$1,877,503	$1,877,503	$1,877,503
	Federal - NHS/NHPP	$0	$2,152,189	$2,152,189	$2,152,189	$2,152,189
	Federal - STP/STBG	$0	$2,672,227	$2,681,422	$2,690,503	$2,700,283
CN TOTAL		$0	$6,701,919	$6,711,114	$6,994,690	$7,090,440
CN AC	Federal - AC OTHER	$0	$0	$0	$1,420,505	$0

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$40,719,519
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$0	$0	$0	$360,465
	Federal - CMAQ	$0	$0	$0	$274,495	$0
	Federal - NHS/NHPP	$0	$3,189,226	$3,189,226	$3,189,226	$3,189,226
	Federal - STP/STBG	$0	$6,436,699	$6,463,124	$6,489,998	$6,517,329
CN TOTAL		$0	$9,625,925	$9,652,350	$9,953,719	$10,067,020
CN AC	Federal - AC OTHER	$0	$0	$0	$1,420,505	$0

GROUPING	Transit : Access					
ROUTE/STREET					TOTAL COST	$232,995,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$896,800	$0	$3,587,199	$0	$0
	Federal - CMAQ	$1,666,800	$6,667,200	$0	$0	$0
PE TOTAL		$2,563,600	$6,667,200	$3,587,199	$0	$0
PE AC	Federal - AC OTHER	$0	$4,483,999	$0	$0	$0
CN	Federal - AC CONVERSION	$160,000	$640,000	$0	$0	$0
	Federal - CMAQ	$10,000	$0	$39,999	$0	$0
CN TOTAL		$170,000	$640,000	$39,999	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$77,897,001	$0	$0

GROUPING	Transit : Amenities					
ROUTE/STREET					TOTAL COST	$16,407,290
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$18,000	$0	$0	$0	$72,000
RW	Federal - CMAQ	$4,200	$0	$0	$0	$16,800
CN	Federal - CMAQ	$4,712	$0	$0	$0	$18,846
CN AC	Federal - AC OTHER	$0	$13,300,000	$0	$0	$40,433

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GROUPING	Transit : Engineering					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

GROUPING	Transit : Ridesharing					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$9,600	$0	$19,200	$19,200	$0
	Federal - CMAQ	$6,400	$25,600	$0	$0	$0
CN TOTAL		$16,000	$25,600	$19,200	$19,200	$0
CN AC	Federal - AC OTHER	$0	$88,000	$0	$0	$66,000

GROUPING	Transit : System Preservation					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$0	$0	$0	$3,828,208
CN	Federal - CMAQ	$594,359	$0	$0	$0	$2,377,434

GROUPING	Transit : Vehicles					
ROUTE/STREET					TOTAL COST	$12,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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Fredericksburg District

Interstate Projects

MPO	Fredericksburg					
UPC NO	101595	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fredericksburg		OVERSIGHT	FO
PROJECT	#HB2.FY17 I-95 RAPPAHANNOCK RIVER CROSSING (SOUTHBOUND)				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.29 Miles South of Rte 3 (Exit 130) TO: 0.31 Miles North of Truslow Road (5.9500 MI)					
PROGRAM NOTE	Includes $2,313,742 GARVEE Debt Service Principal Prev, $1,854,133 GARVEE Debt Service Principal FFY24, $2,086,375 GARVEE Debt Service Principal FFY25, $2,183,223 GARVEE Debt Service Principal FFY26, $2,283,664 GARVEE Debt Service Principal FFY27. Total GARVEE Debt Service Principal $39,134,623. Corresponding GARVEE Debt Service UPC 111980. Linked with CN UPC 110595 & CN UPC 112046.					
ROUTE/STREET	INTERSTATE 95 (0095)				TOTAL COST	$114,712,280
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Fredericksburg					
UPC NO	105510	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fredericksburg		OVERSIGHT	FO
PROJECT	I-95 Rappahannock River Crossing - Northbound				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.97 MI. S OF ROUTE 3 TO: 0.07 MI. N OF ENON ROAD (6.7170 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	INTERSTATE 95 (0095)				TOTAL COST	$127,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Fredericksburg					
UPC NO	111980	SCOPE				
SYSTEM	Interstate	JURISDICTION	Fredericksburg		OVERSIGHT	NFO
PROJECT	#HB2.FY17 I-95 RAPPAHANCK RVR CROSS SB - GARVEE Debt Service				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $2,176,230 GARVEE Debt Service Interest Prev, $1,498,680 FFY24 GARVEE Debt Service Interest, $1,536,681 GARVEE Debt Service Interest FFY25, $1,440,169 GARVEE Debt Service Interest FFY26, $1,339,151 GARVEE Debt Service Interest FFY27, $6,919,896 GARVEE Debt Service Interest FFY28-38. Total GARVEE Debt Service Interest $14,910,807. Corresponding CN UPC 101595. Linked with CN UPC 110595 & CN UPC 112046					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$1,536,681	$1,440,169	$1,339,151
	Federal - NHS/NHPP	$0	$1,498,680	$0	$0	$0
PE TOTAL		$0	$1,498,680	$1,536,681	$1,440,169	$1,339,151
PE AC	Federal - AC	$0	$11,235,897	$0	$0	$0

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MPO	Fredericksburg					
UPC NO	119112	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	#SMART22-I-95 EXIT 126 STARS STUDY IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: Exit 126 TO: Exit 126 (1.3700 MI)					
ROUTE/STREET	0095				TOTAL COST	$22,434,591
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - NHS/NHPP	$0	$0	$0	$580,137	$0
CN	Federal - NHS/NHPP	$0	$0	$0	$7,631,380	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$11,599,999	$0

MPO	Fredericksburg					
UPC NO	13558	SCOPE	Relocation			
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	FO
PROJECT	I-95 – REL OF INT @ RTE 630 W SBGPL OPT BETW EXITS 143 & 140				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.983 Miles South of ROUTE 630 TO: 0.809 Miles North of Route 630 (1.7920 MI)					
PROGRAM NOTE	Includes $27,947,808 GARVEE Debt Service Principal Prev, $6,415,795 GARVEE Debt Service Principal FFY24, $6,830,245 GARVEE Debt Service Principal FFY25, $7,170,445 GARVEE Debt Service Principal FFY26, $7,526,917 GARVEE Debt Service Principal FFY27. Total GARVEE Debt Service Principal $107,316,659. Corresponding GARVEE Debt Service UPC 110382. Linked with CN UPC 4632 & CN UPC 108573.					
ROUTE/STREET	0095				TOTAL COST	$149,258,063
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	($145,198)	$0	$0	$0
RW	Federal - AC CONVERSION	$0	$0	$1,324,811	$0	$0
	Federal - NHS/NHPP	$0	$6,560,993	$0	$0	$0
RW TOTAL		$0	$6,560,993	$1,324,811	$0	$0
RW AC	Federal - AC	$0	$1,324,811	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$5,505,434	$7,170,445	$7,526,917
CN AC	Federal - AC	$0	$72,953,056	$0	$0	$0
	Federal - AC OTHER	$0	$9,817,099	$0	$0	$0
CN AC		$0	$82,770,155	$0	$0	$0

MPO	Fredericksburg					
UPC NO	108573	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 COMMUTER LOT EXPANSION I-95 E OF EXIT 140				ADMIN BY	VDOT
DESCRIPTION	FROM: COMMUTER LOT EXPANSION E OF EXIT 140 TO: I-95 EAST OF EXIT 140 (0.0100 MI)					
PROGRAM NOTE	Linked with UPC 13558, 110382, 4632,					
ROUTE/STREET	I-95 (0095)				TOTAL COST	$9,719,243
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Fredericksburg					
UPC NO	110382	SCOPE				
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	I-95 REL INT 630WSBGPL B/T EXITS 143&140 GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $22,262,818 GARVEE Debt Service Interest Prev, $3,651,381 FFY24 GARVEE Debt Service Interest, $3,412,670 GARVEE Debt Service Interest FFY25, $3,072,938 GARVEE Debt Service Interest FFY26, $2,716,094 GARVEE Debt Service Interest FFY27, $8,943,654 GARVEE Debt Service Interest FFY28-38. Total GARVEE Debt Service Interest $44,059,554. Corresponding CN UPC 13558. Linked with CN UPC 4632 & CN UPC108573					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$3,412,669	$3,072,938	$2,716,094
	Federal - NHS/NHPP	$0	$3,651,381	$0	$0	$0
PE TOTAL		$0	$3,651,381	$3,412,669	$3,072,938	$2,716,094
PE AC	Federal - AC	$0	$18,145,355	$0	$0	$0

MPO	Fredericksburg					
UPC NO	110527	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	FO
PROJECT	FRED EX - I95 EXPRESS LANES EXT EXITS 143-133 Oversight Prog				ADMIN BY	VDOT
DESCRIPTION	FROM: US Route 17 (Warrenton Road) TO: Route 610 (Garrisonville Road) (10.0000 MI)					
PROGRAM NOTE	Linked with UPC 116369					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - NSFH	($25,000)	($100,000)	$0	$0	$0
CN	Federal - NSFH	($1,375,000)	($5,500,000)	$0	$0	$0

MPO	Fredericksburg					
UPC NO	110595	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	FO
PROJECT	#SGR18VB - RT 95 SB&NB OVER RT 17 BR REPLACE ID 18083/18085				ADMIN BY	VDOT
DESCRIPTION	FROM: Exit 133 TO: Exit 133 (0.0300 MI)					
ROUTE/STREET	INTERSTATE 95 (0095)				TOTAL COST	$13,333,628
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Fredericksburg					
UPC NO	112046	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	FO
PROJECT	I-95 SB AT RTE 17 - FRED EX CONNECTION				ADMIN BY	VDOT
DESCRIPTION	FROM: Exit 133 TO: Exit 133 (0.0250 MI)					
ROUTE/STREET	INTERSTATE 95 (0095)				TOTAL COST	$4,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Fredericksburg					
UPC NO	114620	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	FO
PROJECT	FRED EX - I95 EXPRESS LANES EXTENSION. EXIT 143 TO EXIT 133				ADMIN BY	VDOT
DESCRIPTION	FROM: US Route 17 (Warrenton Road) TO: USMC Truck Road (Russell Road) (10.0000 MI)					
ROUTE/STREET	0095				TOTAL COST	$488,200,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Other	$0	$2,500,000	$0	$0	$0
CN	Other	$0	$485,700,000	$0	$0	$0

MPO	Fredericksburg					
UPC NO	116369	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	FO
PROJECT	FRED-EX - I95 EXPRESS LANES EXTENSION; EXIT 143 TO EXIT 133				ADMIN BY	VDOT
DESCRIPTION	FROM: US ROUTE 17 (Warrenton Road) TO: Route 610 (Garrisonville Road) (10.0000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate Linked with UPC 110527					
ROUTE/STREET	0095				TOTAL COST	$5,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	102711	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	I-95 HOV/HOT Lanes Project PPTA Develop & Mgmt. Oversight				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
ROUTE/STREET	0095				TOTAL COST	$48,159,488
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - DEMO	$0	$4,278,750	$0	$0	$0
	Federal - NHS/NHPP	$0	$11,872,992	$0	$0	$0
CN TOTAL		$0	$16,151,742	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103106	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lanes Construction				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Waiting Financial Closure. Linked with UPC 102710, 103019, 103020, 102711, 103591 ,103222					
ROUTE/STREET	0095				TOTAL COST	$785,756,087
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Multiple MPOs					
UPC NO	103222	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lanes Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 mile North of Edsall Road (28.0000 MI)					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$7,113,319	$7,112,177	$7,119,521
	Federal - NHS/NHPP	$0	$7,119,194	$0	$0	$0
PE TOTAL		$0	$7,119,194	$7,113,319	$7,112,177	$7,119,521

MPO	Multiple MPOs					
UPC NO	108315	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 SOUTHERN EXTENSION EXPRESS LANES PROJECT				ADMIN BY	VDOT
DESCRIPTION	FROM: MM 142.5 (South of Garrisonville Road) TO: MM 145.0 (North of Garrisonville Road) (2.5000 MI)					
PROGRAM NOTE	Includes $5,873,205 GARVEE Debt Service Principal Prev, $835,933 GARVEE Debt Service Principal FFY24, $878,363 GARVEE Debt Service Principal FFY25, $922,804 GARVEE Debt Service Principal FFY26, $969,457 GARVEE Debt Service Principal FFY27. Total GARVEE Debt Service Principal $13,873,591. Corresponding GARVEE Debt Service UPC 110379.					
ROUTE/STREET	I-95 (0095)				TOTAL COST	$39,776,717
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	($427,683)	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$878,363	$922,804	$969,457
	Federal - NHS/NHPP	$0	$1,263,616	$0	$0	$0
CN TOTAL		$0	$1,263,616	$878,363	$922,804	$969,457
CN AC	Federal - AC	$0	$7,164,453	$0	$0	$0
	Federal - AC OTHER	$0	$25,903,126	$0	$0	$0
CN AC		$0	$33,067,579	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	110379	SCOPE				
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	I-95 SOUTHERN EXT EXPRESS LANES PROJECT GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $4,726,745 GARVEE Debt Service Interest Prev, $389,698 FFY24 GARVEE Debt Service Interest, $347,379 GARVEE Debt Service Interest FFY25, $302,913 GARVEE Debt Service Interest FFY26, $256,194 GARVEE Debt Service Interest FFY27, $508,528 GARVEE Debt Service Interest FFY28-31. Total GARVEE Debt Service Interest $6,531,457. Corresponding CN UPC 108315.					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$347,379	$302,913	$256,194
	Federal - NHS/NHPP	$0	$389,698	$0	$0	$0
PE TOTAL		$0	$389,698	$347,379	$302,913	$256,194
PE AC	Federal - AC	$0	$1,415,014	$0	$0	$0

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MPO	Multiple MPOs					
UPC NO	116656	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I95CIP VARIABLE SPEED LIMITS - PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$4,912,629	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	116657	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I95CIP RAMP METERING PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$3,500,000	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$2,200,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	116658	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I95CIP GEOFENCED EMERGENCY NOTIFICATIONS - PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$200,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	116659	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I95CIP ADVANCED WORK ZONE TECHNOLOGY - PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$950,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	116661	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I95CIP CORRIDOR TECHNOLOGY IMPROVEMENTS - PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$3,202,500	$0	$0	$0

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MPO	Multiple MPOs					
UPC NO	115869	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#ITTF20 STATEWIDE TECHNOLOGY FOR OPERATIONS				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$913,491	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$1,086,509	$0	$0	$0

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Fredericksburg District

Primary Projects

MPO	Fredericksburg					
UPC NO	110932	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	Fredericksburg		OVERSIGHT	NFO
PROJECT	#SMART18 - TWIN LAKE-KENSINGTON BIKE/PED CONNECTOR				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.0045 MI S Twin Lake Dr TO: 0.2557 MI N Twin Lake Dr					
ROUTE/STREET	LAFAYETTE BOULEVARD (0001)				TOTAL COST	$2,373,970
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW AC	Federal - AC OTHER	$0	$700,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$1,048,970	$0	$0	$0

MPO	Fredericksburg					
UPC NO	113997	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Fredericksburg		OVERSIGHT	NFO
PROJECT	ROUTE 1 SAFETY UPGRADES AT THE PRINCESS ANNE/HANSON INTX				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.049 MI. SOUTH OF HANSON AVE TO: 0.069 MI. NORTH OF HANSON AVE (0.1180 MI)					
ROUTE/STREET	EMANCIPATION HIGHWAY (0001)				TOTAL COST	$1,554,193
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - HSIP	$0	$125,664	$0	$0	$0
CN	Federal - HSIP	$0	$1,114,193	$0	$0	$0

MPO	Fredericksburg					
UPC NO	115123	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Fredericksburg		OVERSIGHT	NFO
PROJECT	#SMART20 LAFAYETTE BLVD/KENMORE AVE/CHARLES ST ROUNDABOUTS				ADMIN BY	VDOT
DESCRIPTION	FROM: KENMORE AVE TO: CHARLES ST (0.1000 MI)					
ROUTE/STREET	LAFAYETTE BLVD (0001)				TOTAL COST	$5,800,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - CMAQ	$360,000	$0	$1,440,000	$0	$0
CN	Federal - CMAQ	$24,065	$0	$0	$96,260	$0
	Federal - RSTP	$228,444	$0	$0	$913,775	$0
	Federal - STP/STBG	$0	$0	$0	$1,978,826	$0
CN TOTAL		$252,509	$0	$0	$2,988,861	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$58,630	$0

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MPO	Fredericksburg					
UPC NO	109474	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 -- NEW COMMUTER PRKG LOT RTE 1 AT COMMONWEALTH DR				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.234 MI. SOUTH OF COMM. DR. TO: 0.175 MI. NORTH OF COMM. DR. (0.4090 MI)					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	$17,487,079
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - NHS/NHPP	$0	($40,916)	$0	$0	$0
CN	Federal - NHS/NHPP	$0	$3,897,092	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$1,270,473	$0	$0	$0

MPO	Fredericksburg					
UPC NO	110914	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	#SMART18 - I-95 EXIT 126, RTE 1 SB ONTO SOUTHPOINT PKWY				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.058 Mi. SOUTH OF INT. RTE 1 & RTE 711 TO: 0.065 Mi. NORTH OF INT. RTE 1 & I-95 EXIT 126 RAMP C (0.4550 MI)					
ROUTE/STREET	ROUTE 1 (0001)				TOTAL COST	$18,935,220
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$4,534,319	$0	$0	$0

MPO	Fredericksburg					
UPC NO	121802	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	RTE 1 AND EXIT 126 SB IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.1 Mi North of Market Street TO: 0.1 Mi South of I-95 SB On-ramp (0.2310 MI)					
ROUTE/STREET	ROUTE 1 (0001)				TOTAL COST	$22,434,591
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$208,635	$0	$0	$834,541	$0
	Federal - CMAQ	$5,330	$0	$21,318	$0	$0
	Federal - RSTP	$142,238	$0	$568,950	$0	$0
PE TOTAL		$356,202	$0	$590,268	$834,541	$0
PE AC	Federal - AC	$208,635	$0	$834,541	$0	$0
	Federal - AC OTHER	$0	$0	$842,062	$0	$0
PE AC		$208,635	$0	$1,676,603	$0	$0

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MPO	Fredericksburg					
UPC NO	115124	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Fredericksburg		OVERSIGHT	NFO
PROJECT	#SMART20 ROUTE 3 STARS AND I-95 OFF-RAMP IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: GATEWAY BLVD TO: DIXON STREET (2.6000 MI)					
ROUTE/STREET	PLANK ROAD (0003)				TOTAL COST	$11,500,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - NHS/NHPP	$0	$0	$275,561	$0	$0
	Federal - RSTP	$60,957	$0	$243,828	$0	$0
RW TOTAL		$60,957	$0	$519,389	$0	$0
RW AC	Federal - AC	$83,931	$0	$335,723	$0	$0
CN	Federal - NHS/NHPP	$0	$0	$0	$3,924,439	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$4,975,561	$0

MPO	NonMPO					
UPC NO	115633	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Lancaster County		OVERSIGHT	NFO
PROJECT	#SMART20 KILMARNOCK RIGHT TURN LANE				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 3 - N. Main Street TO: Route 688					
ROUTE/STREET	ROUTE 3 - N. MAIN STREET (0003)				TOTAL COST	$1,100,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW AC	Federal - AC OTHER	$0	$223,613	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$576,387	$0	$0	$0

MPO	Fredericksburg					
UPC NO	105535	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	#SGR17VB - RT 3(BUS) RAPP RIVER, BR REHABILITATION, ID 18073				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.044 Miles West of City/County Line TO: 0.256 Miles East of City/County Line (0.3000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	0003				TOTAL COST	$20,819,472
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	NonMPO					
UPC NO	110384	SCOPE				
SYSTEM	Primary	JURISDICTION	Westmoreland County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RT 3 PASS LA PMAC MILS/FL IRON GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $2,055,962 GARVEE Debt Service Interest Prev, $175,994 FFY24 GARVEE Debt Service Interest, $156,882 GARVEE Debt Service Interest FFY25, $136,800 GARVEE Debt Service Interest FFY26, $115,702 GARVEE Debt Service Interest FFY27, $229,659 GARVEE Debt Service Interest FFY28-31. Total GARVEE Debt Service Interest $2,870,999. Corresponding CN UPC 109478.					
ROUTE/STREET	0003				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$156,882	$136,800	$115,702
	Federal - STP/STBG	$0	$175,994	$0	$0	$0
PE TOTAL		$0	$175,994	$156,882	$136,800	$115,702
PE AC	Federal - AC	$0	$639,043	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98806	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Gloucester County		OVERSIGHT	NFO
PROJECT	ROUTE 17 SIGNAL UPGRADES-MULTIPLE LOCATIONS				ADMIN BY	VDOT
DESCRIPTION	FROM: Coleman Bridge TO: Route 17/17B Intersection (11.3000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	ROUTE 17 (0017)				TOTAL COST	$2,800,995
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	110627	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Gloucester County		OVERSIGHT	FO
PROJECT	RTE 17 - WIDENING PHASE 1 - GEORGE WASHINGTON MEMORIAL HIGHW				ADMIN BY	VDOT
DESCRIPTION	FROM: Int. of Rte. 17 and Farmwood Road TO: 0.19 Mi N of Int. Rte 17 and Hook Road (1.5000 MI)					
ROUTE/STREET	GEORGE WASHINGTON MEMORIAL HIGHWAY (0017)				TOTAL COST	$61,846,920
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - HIP/F	$0	$1,000,000	$0	$0	$0
	Federal - RSTP	$685,713	$2,742,851	$0	$0	$0
PE TOTAL		$685,713	$3,742,851	$0	$0	$0
RW	Federal - RSTP	$4,305,962	$0	$0	$0	$17,223,846

MPO	Fredericksburg					
UPC NO	107140	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 #SGR21VB RT 17 I95 BRIDGE TO HOSPITAL BLVD				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.553 MILES WEST INT of GERMANNA POINT DR/HOSPITAL BLVD TO: 0.399 MILES EAST OF INT GERMANNA POINT DR/HOSPITAL BLVD (0.9520 MI)					
ROUTE/STREET	MILLS DRIVE (0017)				TOTAL COST	$21,870,821
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	NonMPO					
UPC NO	114048	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	King George County		OVERSIGHT	NFO
PROJECT	NICE BRIDGE REPLACEMENT - APPROACH ROADWAY IMPROVMENTS				ADMIN BY	Other
DESCRIPTION	FROM: 142.235 TO: 142.735 (0.5000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	0301				TOTAL COST	$13,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	115116	SCOPE	Traffic Management/Engineering			
SYSTEM	Primary	JURISDICTION	King George County		OVERSIGHT	NFO
PROJECT	#SMART20 ROUTE 301 UNIVERSITYDR/MARKET CTR DOUBLE R-CUT				ADMIN BY	VDOT
DESCRIPTION	FROM: UNIVERSITY DRIVE TO: MARKET CENTER (0.4860 MI)					
ROUTE/STREET	JAMES MADISON HIGHWAY (0301)				TOTAL COST	$3,500,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$80,251	$0	$0	$0
RW	Federal - NHS/NHPP	$0	$0	$300,000	$0	$0
CN	Federal - NHS/NHPP	$0	$0	$0	$2,480,000	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$120,000	$0

MPO	NonMPO					
UPC NO	115120	SCOPE	Traffic Management/Engineering			
SYSTEM	Primary	JURISDICTION	King George County		OVERSIGHT	NFO
PROJECT	#SMART20 ROUTE 301 AND ROUTE 3 MEDIAN U-TURN INTERSECTION				ADMIN BY	VDOT
DESCRIPTION	FROM: INTERSECTION OF KINGS HIGHWAY TO: JAMES MADISON HIGHWAY (0.3220 MI)					
ROUTE/STREET	JAMES MADISON HIGHWAY (0301)				TOTAL COST	$3,300,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW AC	Federal - AC OTHER	$0	$200,000	$0	$0	$0

MPO	Fredericksburg					
UPC NO	120796	SCOPE	Transit			
SYSTEM	Primary	JURISDICTION	Fredericksburg District-wide		OVERSIGHT	NFO
PROJECT	FRED REGIONAL TRANSIT / BUS PURCHASE REPLACMENT (3)				ADMIN BY	Other
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$0	$71,246	$214,310	$0
CN AC	Federal - AC	$71,389	$285,556	$0	$0	$0
	Federal - AC OTHER	$0	$1,275,055	$0	$0	$0
CN AC		$71,389	$1,560,611	$0	$0	$0

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Fredericksburg District

Secondary Projects

MPO	Fredericksburg					
UPC NO	105463	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	RTE 606 - RECONSTRUCTION OF MUDD TAVERN ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: Bridge over I-95 TO: 0.55 Mi East of Bridge over I-95 (0.5500 MI)					
PROGRAM NOTE	Linked with UPC 100829					
ROUTE/STREET	MUDD TAVERN ROAD (0606)				TOTAL COST	$14,047,315
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$924,175	$0	$0	$0

MPO	Fredericksburg					
UPC NO	105464	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE. 606 WEST - RECONSTRUCTION MUDD TAVERN ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.176 Miles West of Route 1 TO: 0.054 Miles West of Route 95 SBL (0.6270 MI)					
ROUTE/STREET	MUDD TAVERN ROAD (0606)				TOTAL COST	$21,631,545
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$450,000	$450,000	$0	$0	$0
RW	Other	$3,688,742	$3,688,742	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$978,486	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$11,275,575	$0	$0	$0

MPO	Fredericksburg					
UPC NO	4632	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	RTE 630 - WIDEN TO 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.10 MILES WEST OF ROUTE 628 TO: 0.22 MILE WEST OF ROUTE 732 (1.7300 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate Linked with UPC 13558, 110382 &108753					
ROUTE/STREET	COURTHOUSE ROAD (0630)				TOTAL COST	$34,168,987
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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Fredericksburg District

Urban Projects

MPO	Fredericksburg					
UPC NO	88699	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Fredericksburg		OVERSIGHT	FO
PROJECT	FALL HILL AVE. BRIDGE & APPROACHES RECONSTRUCTION & WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.12 Miles West of Gordon W. Shelton Blvd. TO: 0.03 Miles West of Rappahannock Canal Bridge (2.1900 MI)					
PROGRAM NOTE	Includes $10,168,399 GARVEE Debt Service Principal Prev, $1,791,027 GARVEE Debt Service Principal FFY24, $1,881,936 GARVEE Debt Service Principal FFY25, $1,977,153 GARVEE Debt Service Principal FFY26, $2,077,109 GARVEE Debt Service Principal FFY27. Total GARVEE Debt Service Principal $27,309,613. Corresponding GARVEE Debt Service UPC 110383.					
ROUTE/STREET	FALL HILL AVENUE (U000)				TOTAL COST	$38,117,591
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$173,911	$0	$0	$0
RW	Federal - AC CONVERSION	$0	$0	$1,881,936	$1,464,332	$0
	Federal - STP/STBG	$0	$1,791,027	$0	$0	$0
RW TOTAL		$0	$1,791,027	$1,881,936	$1,464,332	$0
RW AC	Federal - AC	$0	$3,346,268	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$0	$512,821	$2,077,109
CN AC	Federal - AC	$0	$12,003,918	$0	$0	$0
	Federal - AC OTHER	$0	$7,380,688	$0	$0	$0
CN AC		$0	$19,384,606	$0	$0	$0

MPO	Fredericksburg					
UPC NO	111682	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Fredericksburg		OVERSIGHT	NFO
PROJECT	VCR TRAIL - BRIDGES OVER RTE. 3 AND US 1 - STUDY				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 3/US 1 TO: RTE 3/US 1					
ROUTE/STREET	RTE 3 / US 1 (9999)				TOTAL COST	$107,850
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Fredericksburg					
UPC NO	110383	SCOPE				
SYSTEM	Urban	JURISDICTION	Fredericksburg		OVERSIGHT	NFO
PROJECT	FALL HILL AVE BR APPRCHS RECON/WIDENING GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $7,819,212 GARVEE Debt Service Interest Prev, $834,947 FFY24 GARVEE Debt Service Interest, $744,276 GARVEE Debt Service Interest FFY25, $649,005 GARVEE Debt Service Interest FFY26, $548,909 GARVEE Debt Service Interest FFY27, $1,089,545 GARVEE Debt Service Interest FFY28-31. Total GARVEE Debt Service Interest $11,685,894. Corresponding CN UPC 88699.					
ROUTE/STREET	U000				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$744,276	$649,005	$548,909
	Federal - STP/STBG	$0	$834,947	$0	$0	$0
PE TOTAL		$0	$834,947	$744,276	$649,005	$548,909
PE AC	Federal - AC	$0	$3,031,735	$0	$0	$0

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Fredericksburg District

Miscellaneous Projects

MPO	Fredericksburg					
UPC NO	103685	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Fredericksbug MPO		OVERSIGHT	NFO
PROJECT	GW Ride Connect / TDM Assistance				ADMIN BY	Locally
DESCRIPTION	FROM: N/A TO: N/A					
ROUTE/STREET	N/A (0000)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Fredericksburg					
UPC NO	120974	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Miscellaneous	JURISDICTION	Fredericksburg		OVERSIGHT	NFO
PROJECT	BANKSIDE TRAIL - PHASE 1				ADMIN BY	Locally
DESCRIPTION	FROM: The RIverfront Park (700 Block) TO: The Rappahannock Regional Library (1208-1210 Block) (0.5000 MI)					
ROUTE/STREET	SOPHIA STREET (9999)				TOTAL COST	$2,050,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$65,000	$0	$0	$0	$260,000

MPO	Multiple MPOs					
UPC NO	T20741	SCOPE				
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	VEHICLE FUEL CONVERSION PROGRAM MARKETING				ADMIN BY	Other
DESCRIPTION						
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$72,000	$288,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	T11802	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Vehicle Fuel Conversion Program				ADMIN BY	Other
DESCRIPTION	FROM: 1 TO: 1					
ROUTE/STREET	9999				TOTAL COST	$8,640,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$1,235,482	$4,941,927	$0	$0	$0

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MPO	Fredericksburg					
UPC NO	113538	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Fredericksburg		OVERSIGHT	NFO
PROJECT	FAMPO 2050 LRTP SUPPORT				ADMIN BY	VDOT
DESCRIPTION	FROM: FAMPO TO: PLANNING ASSISTANCE					
ROUTE/STREET	LRTP				TOTAL COST	
FUND SOURCE		MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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Fredericksburg District

Public Transportation Projects

MPO	Fredericksburg					
UPC NO	T6742	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Multi-jurisdictional: Fredericksbug MPO		OVERSIGHT	NFO
PROJECT	Fredericksburg Regional Transit - New Buses				ADMIN BY	Locally
DESCRIPTION	FROM: New bus Fred service TO: Expansion					
ROUTE/STREET	0000				TOTAL COST	$420,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Fredericksburg					
UPC NO	120797	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	SPOTSYLVANIA NEW TRANSIT AND LEASED COMMUTER PARKING				ADMIN BY	Other
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$0	$437,784	$0
PE AC	Federal - AC	$109,446	$437,784	$0	$0	$0
	Federal - AC OTHER	$0	$3,192,770	$0	$0	$0
PE AC		$109,446	$3,630,554	$0	$0	$0

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Fredericksburg District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$73,409,505
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - BR	$60,000	$240,000	$0	$0	$0
	Federal - STP/STBG	$170,608	$0	$0	$0	$682,432
PE TOTAL		$230,608	$240,000	$0	$0	$682,432
RW	Federal - NHS/NHPP	$146,426	$287,601	$0	$291,358	$6,744
	Federal - STP/STBG	$6,600	$26,400	$0	$0	$0
RW TOTAL		$153,026	$314,001	$0	$291,358	$6,744
CN	Federal - AC CONVERSION	$180,000	$0	$720,000	$0	$0
	Federal - BR	$1,200,000	$0	$0	$4,800,000	$0
	Federal - NHS/NHPP	$2,543,508	$0	$5,170,011	$5,004,021	$0
	Federal - STP/STBG	$410,792	$84,000	$1,559,166	$0	$0
CN TOTAL		$4,334,300	$84,000	$7,449,177	$9,804,021	$0
CN AC	Federal - AC OTHER	$0	$3,804,936	$622,081	$0	$0

MPO	NonMPO					
GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$550,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - AC CONVERSION	$0	$40,181	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$71,467,478
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$291,259	$0	$0	$1,165,036	$0
RW	Federal - NHS/NHPP	$119,944	$479,774	$0	$0	$0
	Federal - STP/STBG	$120,000	$0	$0	$0	$480,000
RW TOTAL		$239,944	$479,774	$0	$0	$480,000
CN	Federal - AC CONVERSION	$181,500	$1,026,900	$606,600	$0	$0
	Federal - NHS/NHPP	$354,673	$0	$0	$1,418,691	$0
CN TOTAL		$536,173	$1,026,900	$606,600	$1,418,691	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$107,901	$0

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MPO	NonMPO					
GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$3,853,178
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - TAP/F	$41,196	$0	$164,785	$0	$0
CN	Federal - TAP/F	$601,776	$609,386	$0	$1,797,717	$0
CN AC	Federal - AC OTHER	$0	$275,433	$0	$808,795	$0

MPO	NonMPO					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$63,832,338
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Fredericksburg					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$63,832,338
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$15,859,311	$15,924,419	$15,990,634	$16,057,974

MPO	NonMPO					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$31,814,444
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Fredericksburg					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$31,814,444
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$5,468,748	$1,224,822	$781,145	$781,145
	Federal - STP/STBG	$0	$5,117,306	$5,137,672	$5,158,385	$5,179,450
CN TOTAL		$0	$10,586,054	$6,362,494	$5,939,530	$5,960,595
CN AC	Federal - AC OTHER	$0	$850,000	$2,115,771	$0	$0

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MPO	Fredericksburg					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$11,082,503
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$2,753,477	$2,764,781	$2,776,277	$2,787,968

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

Fredericksburg MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$142,754,888
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - BR	$137,778	$0	$0	$0	$551,112
	Federal - NHS/NHPP	$761,908	$0	($100,000)	$0	$3,147,631
PE TOTAL		$899,686	$0	($100,000)	$0	$3,698,743
RW	Federal - BR	$359,393	$0	$1,437,572	$0	$0
CN	Federal - AC CONVERSION	$18,172	$0	$0	$0	$72,688
	Federal - BR	$4,967,762	$0	$0	$19,871,047	$0
	Federal - NHS/NHPP	$588,674	$0	$2,354,697	$0	$0
CN TOTAL		$5,574,608	$0	$2,354,697	$19,871,047	$72,688
CN AC	Federal - AC OTHER	$0	$0	$3,786,214	$5,119,499	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$333,370,588
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$107,310	$458,482	$178,720	$0	$0
	Federal - HSIP	$81,500	$733,500	$0	$0	$0
	Federal - NHS/NHPP	$220,000	$880,000	$0	$0	$0
	Federal - STP/STBG	$100,000	$400,000	$0	$0	$0
PE TOTAL		$508,810	$2,471,982	$178,720	$0	$0
PE AC	Federal - AC OTHER	$0	$0	$0	$0	$65,000
RW	Federal - AC CONVERSION	$3,252,021	$1,960,703	$1,102,245	$4,034,903	$5,910,233
	Federal - CMAQ	$118,667	$425,965	$48,704	$0	$0
	Federal - HSIP	$22,000	$0	$0	$63,000	$135,000
	Federal - NHS/NHPP	$3,630,760	$126,312	$5,249,296	$9,147,430	$0
	Federal - RSTP	$378,475	$1,513,899	$0	$0	$0
	Federal - STP/STBG	$964,504	$1,779,559	$2,078,456	$0	$0
RW TOTAL		$8,366,426	$5,806,438	$8,478,701	$13,245,333	$6,045,233
RW AC	Federal - AC OTHER	$0	$13,150,598	$15,078,152	$199,999	$0
CN	Federal - AC CONVERSION	$1,380,578	$57,132	$1,281,594	$0	$4,183,585
	Federal - HSIP	$341,693	$1,842,238	$0	$0	$1,233,000
	Federal - NHPP/E	$79,489	$317,954	$0	$0	$0
	Federal - NHS/NHPP	$2,282,155	$3,120,000	$0	$772,570	$5,236,048
	Federal - RSTP	$212,437	$0	$0	$849,746	$0
	Federal - STP/STBG	$788,619	$0	$336,000	$2,818,474	$0
CN TOTAL		$5,084,969	$5,337,324	$1,617,594	$4,440,790	$10,652,633
CN AC	Federal - AC OTHER	$0	$11,502,557	$14,180,463	$40,429,111	$7,192,585

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GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$16,731,132
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$53,793	$125,984	$89,186	$0	$0
RW	Federal - AC CONVERSION	$29,600	$0	$118,400	$0	$0
	Federal - RTAP	$24,173	$96,692	$0	$0	$0
	Federal - TAP/F	$217,288	$176,908	$692,245	$0	$0
RW TOTAL		$271,061	$273,600	$810,645	$0	$0
RW AC	Federal - AC OTHER	$0	$148,000	$0	$0	$0
CN	Federal - AC CONVERSION	$92,433	$0	$369,732	$0	$0
	Federal - CMAQ	$18,614	$74,456	$0	$0	$0
	Federal - STP/STBG	$263,402	$1,053,607	$0	$0	$0
	Federal - TAP/F	$246,291	$209,148	$512,692	$263,322	$0
	Federal - TAP/SU	$102,551	$410,204	$0	$0	$0
CN TOTAL		$723,290	$1,747,415	$882,424	$263,322	$0
CN AC	Federal - AC OTHER	$0	$1,511,382	$244,135	$2,113,864	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$63,832,338
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$15,859,311	$15,924,419	$15,990,634	$16,057,974

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$31,814,444
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$5,468,748	$1,224,822	$781,145	$781,145
	Federal - STP/STBG	$0	$5,117,306	$5,137,672	$5,158,385	$5,179,450
CN TOTAL		$0	$10,586,054	$6,362,494	$5,939,530	$5,960,595
CN AC	Federal - AC OTHER	$0	$850,000	$2,115,771	$0	$0

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$11,082,503
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$2,753,477	$2,764,781	$2,776,277	$2,787,968

GROUPING	Transit : Amenities					
ROUTE/STREET					TOTAL COST	$256,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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GROUPING	Transit : Ridesharing					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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Hampton Roads District

Interstate Projects

MPO	Hampton Roads					
UPC NO	106692	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Chesapeake		OVERSIGHT	FO
PROJECT	#SMART18 - I-64 Southside Widening and High-Rise Bridge Ph 1				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.295 Mile East of I-264 (at Bowers Hill) TO: 1.018 Mile East of I-464 (9.0304 MI)					
ROUTE/STREET	I-64 (0064)				TOTAL COST	$431,956,220
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	108990	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Chesapeake		OVERSIGHT	FO
PROJECT	#SMART18 - I-64 Southside Widening & High-Rise Bridge Ph 1				ADMIN BY	VDOT
DESCRIPTION	FROM: I-464 TO: I-664/I-264 (8.2100 MI)					
PROGRAM NOTE	Includes $22,399,442 GARVEE Debt Service Principal Prev, $4,925,477 GARVEE Debt Service Principal FFY24, $5,175,510 GARVEE Debt Service Principal FFY25, $5,438,118 GARVEE Debt Service Principal FFY26, $5,713,762 GARVEE Debt Service Principal FFY27. Total GARVEE Debt Service Principal $80,470,545. Corresponding GARVEE Debt Service UPC 111982.					
ROUTE/STREET	I-64 (0064)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$0	$5,175,510	$5,438,118	$5,713,762
	Federal - NHS/NHPP	$0	$4,925,477	$0	$0	$0
CN TOTAL		$0	$4,925,477	$5,175,510	$5,438,118	$5,713,762
CN AC	Federal - AC	$0	$53,145,626	$0	$0	$0
	Federal - AC OTHER	$0	$12,187,000	$0	$0	$0
CN AC		$0	$65,332,626	$0	$0	$0

MPO	Hampton Roads					
UPC NO	111982	SCOPE				
SYSTEM	Interstate	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	#SMART18 I-64 SS Widen & High-Rise Br Ph 1 DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $18,438,503 GARVEE Debt Service Interest Prev, $2,789,132 FFY24 GARVEE Debt Service Interest, $2,539,759 GARVEE Debt Service Interest FFY25, $2,277,715 GARVEE Debt Service Interest FFY26, $2,002,421 GARVEE Debt Service Interest FFY27, $5,478.311 GARVEE Debt Service Interest FFY28-33. Total GARVEE Debt Service Interest $33,525,841. Corresponding CN UPC 108990. Linked with UPC 106992					
ROUTE/STREET	0064				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$2,539,759	$2,277,715	$2,002,421
	Federal - NHS/NHPP	$0	$2,789,132	$0	$0	$0
PE TOTAL		$0	$2,789,132	$2,539,759	$2,277,715	$2,002,421
PE AC	Federal - AC	$0	$12,298,206	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	120375	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	#I64CIP I-64 and I-464 (Exit 291) Interchange Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: MP 291 TO: MP 292.62 (2.0440 MI)					
ROUTE/STREET	HAMPTON ROADS BELTWAY (0064)				TOTAL COST	$140,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW AC	Federal - AC	$0	$14,560,000	$0	$0	$0
CN AC	Federal - AC	$0	$0	$0	$76,774,822	$0
	Federal - AC OTHER	$0	$0	$0	$40,165,178	$0
CN AC		$0	$0	$0	$116,940,000	$0

MPO	Hampton Roads					
UPC NO	117841	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	HAMPTON ROADS EXPRESS LANES, SEGMENT 4C - PHASE 1 PE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.139 Mi. East of LaSalle Ave. TO: 0.379 Mi. East of Settlers Landing Rd. (2.4000 MI)					
ROUTE/STREET	0064				TOTAL COST	$6,062,743
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	119638	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	HAMPTON ROADS EXPRESS LANES, SEGMENT 4C				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.139 Mi. East of LaSalle Ave. TO: 0.379 Mi. East of Settlers Landing Rd (2.4150 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	I-64 (0064)				TOTAL COST	$407,153,311
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	106665	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	I-64 CAPACITY IMPROVEMENTS - SEGMENT II				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.05 Miles West of Rte 199 (Humelsine Pkwy/Marquis Ctr Pkwy) TO: 0.54 Miles East of Rte 238 (Yorktown Rd) (7.0800 MI)					
ROUTE/STREET	0064				TOTAL COST	$175,832,897
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	($170,000)	$0	$0	$0
CN	Other	$0	($13,104,774)	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	106689	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	#HB2.FY17 I-64 CAPACITY IMPROVEMENTS - SEGMENT III				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.257 Miles West of Rt 199 - Lightfoot (Exit 234) TO: 1.052 Miles West of Rt 199 - Humelsine Pkwy (Exit 242) (8.3560 MI)					
ROUTE/STREET	0064				TOTAL COST	$122,893,996
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Other	$0	$3,316,849	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109383	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	I-64 CAPACITY IMPROVEMENTS - SEGMENT I - DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.50 miles east of Route 238 (Yorktown Road) TO: 1.55 miles west of Route 143 (Jefferson Ave) (5.6700 MI)					
ROUTE/STREET	0064				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	110577	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	FO
PROJECT	HRCS Preferred Alternative Refinement				ADMIN BY	VDOT
DESCRIPTION	FROM: I-664 TO: I-564					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	0064				TOTAL COST	$30,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	112923	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	I-64 Express Lanes- Segment 2				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.424 miles west of I-464 TO: 2.090 miles east of Indian River Road (7.6530 MI)					
ROUTE/STREET	I-64 (0064)				TOTAL COST	$25,005,662
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	($456,338)	$0	$0	$0
CN	Other	$0	$462,000	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	113543	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	Hampton Roads Express Lanes Network Study				ADMIN BY	VDOT
DESCRIPTION	FROM: various TO: various					
PROGRAM NOTE	All funds obligated based on current allocations/estimate.					
ROUTE/STREET	0064				TOTAL COST	$1,500,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	115008	SCOPE	Bridge, New Construction			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	FO
PROJECT	I-64 HRBT Expansion Project - Design-Build Contract				ADMIN BY	VDOT
DESCRIPTION	FROM: Settlers Landing Road TO: I-564					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	I64 (0064)				TOTAL COST	$3,004,569,251
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	115009	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	FO
PROJECT	I-64 HRBT Expansion Project - Owners Oversight				ADMIN BY	VDOT
DESCRIPTION	FROM: Settlers Landing Road TO: I-564					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	I64 (0064)				TOTAL COST	$548,900,330
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	115010	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	FO
PROJECT	#SMART20 I-64 HRBT Expansion Project - Design-Build Contract				ADMIN BY	VDOT
DESCRIPTION	FROM: Settlers Landing Road TO: I-564					
ROUTE/STREET	I64 (0064)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$0	$11,779,458	$0	$0
	Federal - NHFP	$0	$11,244,322	$0	$0	$0
	Federal - NHS/NHPP	$0	$26,214,354	$0	$0	$0
	Federal - STP/STBG	$0	$813,024	$0	$0	$0
CN TOTAL		$0	$38,271,700	$11,779,458	$0	$0
CN AC	Federal - AC	$0	$11,779,458	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	115011	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	FO
PROJECT	#SGR20VB - I-64 HRBT Expansion Project - South Trestles				ADMIN BY	VDOT
DESCRIPTION	FROM: Willoughby Spit Shoreline TO: HRBT South Island Shoreline					
ROUTE/STREET	I64 (0064)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$0	$18,052,250	$17,027,488	$0
	Federal - NHFP	$0	$32,740,954	$0	$0	$0
	Federal - NHS/NHPP	$0	$1,280,444	$0	$0	$0
CN TOTAL		$0	$34,021,398	$18,052,250	$17,027,488	$0
CN AC	Federal - AC	$0	$35,079,738	$0	$0	$0
	Federal - AC OTHER	$0	$24,461,583	$0	$0	$0
CN AC		$0	$59,541,321	$0	$0	$0

MPO	Hampton Roads					
UPC NO	118376	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	Hampton Roads Express Lanes - Segment 3				ADMIN BY	VDOT
DESCRIPTION	FROM: SETTLERS LANDING RD TO: I564 INTERCHANGE (9.7000 MI)					
ROUTE/STREET	0064				TOTAL COST	$18,789,474
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$1,361,556	$0	$0	$0

MPO	Hampton Roads					
UPC NO	122037	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	I-64 EXPRESS LANES - SEGMENT 2B "UNVEILING PROJECT"				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.424 west of I-464 TO: 2.090 east of Indian River Road (7.9900 MI)					
ROUTE/STREET	I-64 (0064)				TOTAL COST	$3,100,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$3,100,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	114812	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	I-64 ACCESS EVALUATION				ADMIN BY	VDOT
DESCRIPTION	FROM: Jefferson Avenue TO: Ft Eustis Blvd.					
ROUTE/STREET	0064				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$225,000	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	119217	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Newport News		OVERSIGHT	FO
PROJECT	#SMART22 I-64 DENBIGH BOULEVARD INTERCHANGE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.400 Mi. South of Rte 173 (Denbigh Blvd) TO: Rte 173 (Denbigh Blvd) (0.4000 MI)					
ROUTE/STREET	INTERSTATE 64 (0064)				TOTAL COST	$73,803,752
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW AC	Federal - AC	$0	$0	$0	$8,628,579	$0

MPO	Hampton Roads					
UPC NO	119824	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	HAMPTON ROADS EXPRESS LANE, SEGMENT 4A-4B				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.200 Mi. West of Denbigh Blvd TO: 0.139 Mi. East of LaSalle Avenue (13.3870 MI)					
PROGRAM NOTE	Parent UPC of Child UPC's 120324 & 121054					
ROUTE/STREET	I-64 (0064)				TOTAL COST	$150,305,930
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW AC	Federal - AC OTHER	$0	$2,369,034	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$137,884,376	$0	$0	$0

MPO	Hampton Roads					
UPC NO	120324	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	#I64CIP I-64 EB - EXIT 256				ADMIN BY	VDOT
DESCRIPTION	FROM: MP 256 TO: MP 257 (1.0000 MI)					
ROUTE/STREET	HAMPTON ROADS BELTWAY (0064)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$600,000	$0	$0	$0
RW	Federal - NHS/NHPP	$0	$183,333	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$466,667	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$1,750,000	$0	$0

MPO	Hampton Roads					
UPC NO	121054	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	#BF - HREL SEGMENT 4A-4B BRIDGE MAINTENANCE YEARS 2-5				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.2 Miles West of Denbigh Blvd TO: 0.139 Miles East of LaSalle Avenue					
PROGRAM NOTE	Child UPC of Parent UPC 119824					
ROUTE/STREET	I-64 (0064)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - BR	$0	$1,500,000	$0	$0	$0
CN	Federal - BR	$0	$0	$0	$16,500,000	$0

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MPO	Hampton Roads					
UPC NO	110321	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	I-64 Express Lanes-Segment I				ADMIN BY	VDOT
DESCRIPTION	FROM: I-264 TO: I-564 (8.4000 MI)					
ROUTE/STREET	0064				TOTAL COST	$18,945,988
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$2,845,988	$0	$0	$0
CN	Other	$0	$16,100,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	119637	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	HAMPTON ROADS EXPRESS LANES, SEGMENT 1A				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.15 miles east of Patrol Road TO: 0.663 miles east of Tidewater Drive (2.2000 MI)					
ROUTE/STREET	I-64 (0064)				TOTAL COST	$92,079,565
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$2,918,320	$0	$0	$0
RW	Other	$0	$500,000	$0	$0	$0
CN	Other	$0	$57,911,759	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$30,749,486	$0	$0	$0

MPO	Hampton Roads					
UPC NO	120731	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	#SS-WILLOUGHBY BAY BRIDGE- HRBT EXP - BR REPAIR WORK OPTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.48mi from 4th View St TO: 0.57 mi to Hampton City line					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	I-64 (0064)				TOTAL COST	$39,637,410
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	120863	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	HAMPTON ROADS EXPRESS LANES, SEGMENT 1B				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.661 miles East of Tidewater Drive TO: 1.04 miles East of I-264 (7.0000 MI)					
PROGRAM NOTE	Parent UPC of Child UPC's 121052 and 121258					
ROUTE/STREET	I-64 (0064)				TOTAL COST	$208,860,180
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$5,360,180	$0	$0	$0
RW	Other	$0	$0	$0	$500,000	$0
CN	Other	$0	$0	$0	$0	$203,000,000

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MPO	Hampton Roads					
UPC NO	121052	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	#BF - HREL SEGMENT 1B BRIDGE MAINTENANCE YEARS 2-5				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.661 miles East of Tidewater Drive TO: 1.04 miles East of I-264					
PROGRAM NOTE	Child UPC of Parent UPC 120863					
ROUTE/STREET	I-64 (0064)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - BR	$0	$1,000,000	$0	$0	$0
CN	Federal - BR	$0	$0	$0	$39,000,000	$0

MPO	Hampton Roads					
UPC NO	121258	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	#I64CIP I-64 EB-WB EXITS 278 - 284				ADMIN BY	VDOT
DESCRIPTION	FROM: MP 278 TO: MP 285					
PROGRAM NOTE	Child UPC of Parent UPC 120863					
ROUTE/STREET	HAMPTON ROADS BELTWAY (0064)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$3,700,000	$0	$0	$0
RW	Federal - NHS/NHPP	$0	$2,365,000	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$0	$1,286,667	$0
	Federal - NHS/NHPP	$0	$0	$8,572,500	$0	$0
CN TOTAL		$0	$0	$8,572,500	$1,286,667	$0
CN AC	Federal - AC	$0	$0	$1,286,667	$0	$0
	Federal - AC OTHER	$0	$0	$5,475,833	$0	$0
CN AC		$0	$0	$6,762,500	$0	$0

MPO	Hampton Roads					
UPC NO	121360	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	
PROJECT	HAMPTON ROADS EXPRESS LANES, SEGMENT 1A (CN Phase Only)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.15 miles east of Patrol Bridge Road TO: 0.663 miles east of Tidewater Drive					
ROUTE/STREET	I-64 (0064)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - HIP/F	$196,173	$784,690	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$36,602,567	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	121361	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	HAMPTON ROADS EXPRESS LANES, SEGMENT 1A (CN Phase Only)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.15 miles east of Patrol Bridge Road TO: 0.663 miles east of Tidewater Drive					
ROUTE/STREET	I-64 (0064)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - HIP/F	$1,606,381	$6,425,522	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109790	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	York County		OVERSIGHT	FO
PROJECT	#HB2.FY17 I-64 CAPACITY IMPROVEMENTS - SEGMENT III				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.15 Mile West of Rt 199 - Lightfoot (Exit 234) TO: 1.05 Miles West of Rt 199 - Humelsine Pkwy (Exit 242) (8.2500 MI)					
ROUTE/STREET	0064				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - NHPP/E	$0	($5,704,221)	$0	$0	$0
	Federal - NHS/NHPP	$0	($16,500,196)	$0	$0	$0
RW TOTAL		$0	($22,204,417)	$0	$0	$0
CN	Federal - NHPP/E	$0	$5,704,221	$0	$0	$0
	Federal - NHS/NHPP	$0	$16,500,196	$0	$0	$0
CN TOTAL		$0	$22,204,417	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$3,129,316	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103037	SCOPE	Bridge, New Construction			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	DT/MT/MLK Interstate Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)					
ROUTE/STREET	0264				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$943,382	$943,407	$943,359
	Federal - NHS/NHPP	$0	$943,278	$0	$0	$0
PE TOTAL		$0	$943,278	$943,382	$943,407	$943,359
PE AC	Federal - AC	$0	$2,890,829	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	97175	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	I-264 DOWNTOWN TUNNEL PPTA DEV. & MGNT. OVERSIGHT DT/MT/MLK				ADMIN BY	VDOT
DESCRIPTION	DOWNTOWN TUNNEL PROJECT					
ROUTE/STREET	0264				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$821,897	$0	$0	$0

MPO	Hampton Roads					
UPC NO	106693	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	I-64/I-264 Interchange-Phase III				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	I-264 (0264)				TOTAL COST	$10,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	111788	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	#SMART18 - I-264 W Off-Ramp at Ballentine Boulevard				ADMIN BY	VDOT
DESCRIPTION	FROM: 450 Feet East of Ballentine Boulevard TO: Ballentine Boulevard (0.1230 MI)					
ROUTE/STREET	I-264 W RAMP 12A (0264)				TOTAL COST	$1,710,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - STP/STBG	$0	$180,000	$0	$0	$0
CN	Federal - STP/STBG	$0	$0	$330,000	$0	$0
CN AC	Federal - AC OTHER	$0	$1,000,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	117033	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	ERC I-264 Noise Barriers				ADMIN BY	VDOT
DESCRIPTION	FROM: .3 M East Rte 337 (Portsmouth Blvd) TO: .51 West Rte 141 (Effingham St) (2.3000 MI)					
ROUTE/STREET	0264				TOTAL COST	$24,413,923
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$1,015,854	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	17630	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Virginia Beach		OVERSIGHT	FO
PROJECT	#SMART18 - I-264/WITCHDUCK RD INTERCHANGE & RAMP EXTENSION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.383 MILE EAST OF WBL I-64 TO: 0.472 MILE EAST OF WITCHDUCK RD (2.3000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	0264				TOTAL COST	$66,754,249
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	121886	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Interstate	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	POINDEXTER SIDEWALKS EXTENSION				ADMIN BY	Locally
DESCRIPTION	FROM: Jordan Bridge/ Truxton Street TO: Bainbridge Boulevard					
ROUTE/STREET	POINDEXTER STREET (0464)				TOTAL COST	$2,400,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - DEMO	$590,000	$2,360,000	$0	$0	$0
RW	Federal - DEMO	$2,000	$0	$8,000	$0	$0
CN	Federal - DEMO	$419,000	$0	$0	$1,676,000	$0

MPO	Hampton Roads					
UPC NO	104000	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	FO
PROJECT	I-564 Intermodal Connector				ADMIN BY	Other
DESCRIPTION	FROM: I-564 TO: Norfolk Naval Base / Norfolk International Terminals (1.6000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Child project of UPC 18968					
ROUTE/STREET	I-564 (0564)				TOTAL COST	$164,441,946
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	111427	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Bowers Hill Interchange				ADMIN BY	VDOT
DESCRIPTION	FROM: I64I264 TO: I664					
ROUTE/STREET	I-664 (0664)				TOTAL COST	$7,904,630
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other		$3,904,630	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	105388	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	I-664 CORR CONGEST IMPROV COMM UPGRADES MMMBT TUNNEL				ADMIN BY	VDOT
DESCRIPTION	FROM: College Drive TO: 21st Street (6.5000 MI)					
ROUTE/STREET	I-664 (0664)				TOTAL COST	$620,448
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	T24778	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	HREL Toll Integration - Systems Integrator - HRTAC				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	I64 (9999)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$5,873,452	$0	$0	$0
CN	Other	$0	$33,282,898	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	115869	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#ITTF20 STATEWIDE TECHNOLOGY FOR OPERATIONS				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$913,491	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$1,086,509	$0	$0	$0

MPO	Hampton Roads					
UPC NO	18968	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	FO
PROJECT	R000 - I-564 INTERMODAL CONNECTOR				ADMIN BY	VDOT
DESCRIPTION	FROM: I-564 TO: NORFOLK NAVAL BASE/N.I.T. (1.6000 MI)					
ROUTE/STREET	R000				TOTAL COST	$36,960,347
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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Hampton Roads District

Primary Projects

MPO	Hampton Roads					
UPC NO	119216	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	#SMART22 RT 10 (BENNS CHURCH BLVD) AT RT 644 (TURNER DR)				ADMIN BY	VDOT
DESCRIPTION	FROM: Rte 644 (Turner Dr) TO: 0.076 i. East of Rte 644 (Turner Dr) (0.0760 MI)					
ROUTE/STREET	BENNS CHURCH BLVD (0010)				TOTAL COST	$972,244
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$0	$141,680	$0	$0

MPO	Hampton Roads					
UPC NO	120648	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	ROUTE 10/32 DIVERGING DIAMOND INTERCHANGE				ADMIN BY	Locally
DESCRIPTION	FROM: Route 10/32 TO: Route 10/32 (0.5000 MI)					
ROUTE/STREET	ROUTE 10/32 (0010)				TOTAL COST	$16,401,046
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$1,698,001	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$541,081	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$14,161,964	$0	$0

MPO	NonMPO					
UPC NO	115510	SCOPE	Safety and Education of Pedestrians /Bicyclisits			
SYSTEM	Primary	JURISDICTION	Northampton County		OVERSIGHT	NFO
PROJECT	#SMART20 Bicycle Lane on US Business 13				ADMIN BY	VDOT
DESCRIPTION	FROM: Rt. T-1306 (Wilson Road) TO: US 13 Bypass (1.0200 MI)					
ROUTE/STREET	US BUSINESS 13 (0013)				TOTAL COST	$2,360,061
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$0	$240,445	$0	$0	$0
RW	Federal - STP/STBG	$0	$0	$0	$0	$430,500

MPO	NonMPO					
UPC NO	115529	SCOPE	Other			
SYSTEM	Primary	JURISDICTION	Northampton County		OVERSIGHT	NFO
PROJECT	#SMART20 Median crossover to Rte 13				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.06 Miles North of Capeville Drive TO: 0.03 Miles North of Arlington Road (1.0000 MI)					
ROUTE/STREET	ROUTE 13 (0013)				TOTAL COST	$1,120,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$200,000	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$75,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$845,000	$0

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MPO	Hampton Roads					
UPC NO	109382	SCOPE	Bridge Rehab w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Deep Creek Bridge Replacement				ADMIN BY	Locally
DESCRIPTION	FROM: George Washington Highway TO: Moses Grandy Trail (0.7900 MI)					
ROUTE/STREET	DOMINION BOULEVARD (0017)				TOTAL COST	$62,267,013
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW AC	Federal - AC OTHER	$0	$9,840,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$45,883,013	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109481	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 17 AT US RTE 258 INT CAPACITY IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.185 Miles South US 258 TO: 0.106 Miles North US 258 (0.2910 MI)					
ROUTE/STREET	RTE 17 AT 258 (0017)				TOTAL COST	$5,318,937
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHPP/E		$190	$0	$0	$0
RW	Federal - NHPP/E	$0	($190)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	120649	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	ROUTE 17 (BRIDGE ROAD) ROADWAY WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: Windward Lane TO: Harbour View Blvd. (1.0000 MI)					
ROUTE/STREET	ROUTE 17 (0017)				TOTAL COST	$12,796,731
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$1,505,499	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$3,763,744	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$7,527,488	$0	$0

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MPO	Hampton Roads					
UPC NO	111787	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	#SMART18 - Route 17 Widening between Rte 630 and Rte 173				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.154 mi. S. Int. Grafton Dr. TO: 0.266 mi. S. Int. Old York-Hampton Hwy (Route 634) (0.7120 MI)					
ROUTE/STREET	GEORGE WASHINGTON MEMORIAL HIGHWAY (0017)				TOTAL COST	$23,249,807
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$214,976	$0	$0	$0
RW	Federal - AC CONVERSION	$510,000	$0	$0	$1,200,000	$840,000
	Federal - NHPP/E	$0	$2,098,117	$0	$0	$0
	Federal - NHS/NHPP	$0	$1,705,464	$0	$0	$0
RW TOTAL		$510,000	$3,803,581	$0	$1,200,000	$840,000
RW AC	Federal - AC	$510,000	$2,040,000	$0	$0	$0
	Federal - AC OTHER	$0	$2,442,581	$0	$0	$0
RW AC		$510,000	$4,482,581	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$12,714,114	$0

MPO	NonMPO					
UPC NO	111342	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Surry County		OVERSIGHT	NFO
PROJECT	#SGR18VB - RT 40 over Otterdam Swamp (Fed 18185) REPLACE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.178 Miles W. of Rte. 601 (Hickory Hill Road) TO: 0.004 Miles W. of Rte. 601 (Hickory Hill Road) (0.1090 MI)					
ROUTE/STREET	MARTIN LUTHER KING HIGHWAY (0040)				TOTAL COST	$4,115,612
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$115,151	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$4,000,461	$0	$0	$0

MPO	Hampton Roads					
UPC NO	76642	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	RTE 58 - PPTA PROJECT DEV. & MGMT. OVERSIGHT (DT/MT/MLK)				ADMIN BY	VDOT
DESCRIPTION	MIDTOWN TUNNEL CORRIDOR					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	0058				TOTAL COST	$49,951,826
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	103036	SCOPE	Bridge, New Construction			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	DT/MT/MLK Primary Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)					
ROUTE/STREET	0058				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$36,741,485	$36,741,356	$36,740,024
	Federal - NHS/NHPP	$0	$36,738,006	$0	$0	$0
PE TOTAL		$0	$36,738,006	$36,741,485	$36,741,356	$36,740,024
PE AC	Federal - AC	$0	$0	$118,421,868	$0	$0

MPO	NonMPO					
UPC NO	119213	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Southampton County		OVERSIGHT	NFO
PROJECT	#SMART22 NEW MARKET ROAD TURN LANE IMPROVMENTS				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	SOUTHAMPTON PARKWAY (0058)				TOTAL COST	$1,151,163
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$411,965	$0	$0	$0
RW	Federal - NHPP/E	$0	$0	$228,231	$0	$0
	Federal - STP/STBG	$0	$0	$50,000	$0	$0
RW TOTAL		$0	$0	$278,231	$0	$0
RW AC	Federal - AC OTHER	$0	$0	$22,563	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$438,404	$0

MPO	NonMPO					
UPC NO	119218	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Southampton County		OVERSIGHT	NFO
PROJECT	#SMART22 CAMP PARKWAY CGT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.082 Mile West of Camp Parkway TO: 0.148 Mile East of Camp Parkway (0.2300 MI)					
ROUTE/STREET	SOUTHAMPTON PARKWAY (0058)				TOTAL COST	$2,349,105
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$0	$0	$752,283	$0	$0

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MPO	NonMPO					
UPC NO	119282	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Southampton County		OVERSIGHT	NFO
PROJECT	#SMART22 SOUTHAMPTON HIGH SCHOOL US 58 CROSSOVER				ADMIN BY	VDOT
DESCRIPTION	FROM: Meherrin Road Interchange TO: 1.05 Miles W. of Meherrin Road Interchange					
ROUTE/STREET	0058				TOTAL COST	$3,644,419
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$0	$823,929	$0	$0	$0
RW	Federal - NHS/NHPP	$0	$0	$0	$77,476	$0
CN	Federal - NHS/NHPP	$0	$0	$0	$2,400,000	$0
	Federal - STP/STBG	$0	$0	$0	$98,595	$0
CN TOTAL		$0	$0	$0	$2,498,595	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$244,419	$0

MPO	Hampton Roads					
UPC NO	118375	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	SPSA Interchange Improvement				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.429 Miles East of US 13/58/460 TO: 2.536 Miles West of Suffolk City Limits (1.1180 MI)					
ROUTE/STREET	000 (0058)				TOTAL COST	$40,194,275
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$6,720,000	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$3,697,500	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$29,776,775	$0	$0	$0

MPO	Hampton Roads					
UPC NO	105404	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	I64 Corr Tech Adv-60, 143, 199 Signal Comm Cam - NN to Nw Kn				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	VARIOUS (0060)				TOTAL COST	$277,435
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	17633	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	Sidewalk and Bikeway on Rte 60 from Croaker to Old Church Rd				ADMIN BY	VDOT
DESCRIPTION	FROM: Richmond Rd and Croaker Rd TO: Richmond Rd and Old Church Road (0.3300 MI)					
ROUTE/STREET	RICHMOND ROAD (0060)				TOTAL COST	$3,767,028
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$3,787	$15,147	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$2,054	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	100200	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	#SMART18 - SKIFFES CREEK CONNECTOR				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 60 TO: Route 143					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	SKIFFES CREEK CONNECTOR (0060)				TOTAL COST	$40,641,836
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102980	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	Pocahontas Trail Reconstruction				ADMIN BY	VDOT
DESCRIPTION	FROM: James City County Fire Station #2 (8429 Pocahontas Trail) TO: James City County Elementary School (8901 Pocahontas Trail) (0.9300 MI)					
ROUTE/STREET	POCAHONTAS TRAIL (0060)				TOTAL COST	$50,197,157
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - AC CONVERSION	$245,639	$0	$0	$982,557	$0
	Federal - CMAQ	$2,828,228	$0	$11,312,911	$0	$0
	Federal - HIP/F	$654,894	$0	$2,619,574	$0	$0
	Federal - RSTP	$1,186,698	$0	$4,746,791	$0	$0
RW TOTAL		$4,915,458	$0	$18,679,276	$982,557	$0
RW AC	Federal - AC	$245,639	$0	$982,557	$0	$0

MPO	Hampton Roads					
UPC NO	115559	SCOPE	Restoration and Rehabilitation			
SYSTEM	Primary	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Denbigh Fringe Park & Ride Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: Entrance into Parking Lot TO: End of Parking Lot					
ROUTE/STREET	WARWICK BOULEVARD (0060)				TOTAL COST	$200,365
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$3,939	$15,756	$0	$0	$0
CN	Federal - CMAQ	$36,134	$144,536	$0	$0	$0

MPO	Hampton Roads					
UPC NO	97737	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Virginia Beach		OVERSIGHT	FO
PROJECT	Lesner Bridge Replacement Project, VA Beach				ADMIN BY	Locally
DESCRIPTION	FROM: E Stratford Rd TO: Vista Circle (0.5900 MI)					
ROUTE/STREET	SHORE DRIVE (0060)				TOTAL COST	$98,400,461
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	93077	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	#SGR17VB - Replace Denbigh Blvd BR over I-64 and CSX RR				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.438 Mile West of Richneck Road TO: 0.083 Mile East of Richneck Road (0.5210 MI)					
ROUTE/STREET	DENBIGH BOULEVARD (0064)				TOTAL COST	$34,848,245
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$1,015	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$137,330	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$1,067,555	$0	$0	$0

MPO	Hampton Roads					
UPC NO	111791	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	#SMART18 - Route 171 Widening between Route 17 and Route 134				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.009 Miles East of Route 17 (George Washington Hwy) TO: 0.016 Miles West of Route 134 (Hampton Hwy) (0.3400 MI)					
ROUTE/STREET	VICTORY BOULEVARD (0171)				TOTAL COST	$4,587,811
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - STP/STBG	$0	$675,411	$0	$0	$0
CN	Federal - STP/STBG	$0	$403,212	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$2,667,053	$0	$0	$0

MPO	Hampton Roads					
UPC NO	113633	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	Route 171 (Victory Blvd.) Right Turn Lane Extension				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.04 Miles W. Int. with Kiln Creek Parkway TO: 0.18 Miles W. of Int. with Kiln Creek Parkway (0.1790 MI)					
ROUTE/STREET	VICTORY BOULEVARD (0171)				TOTAL COST	$454,936
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - HSIP	$0	$22,335	$0	$0	$0
CN	Federal - HSIP	$0	$364,936	$0	$0	$0

MPO	NonMPO					
UPC NO	119283	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Accomack County		OVERSIGHT	NFO
PROJECT	#SMART22 ROUTE 179-MARKET STREET ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection of Rte. 718 (Hill Street) TO: Intersection of Shore Parkway					
ROUTE/STREET	MARKET STREET (0179)				TOTAL COST	$1,728,540
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	102951	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Main Street Pedestrian Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Route 10 TO: Route 10 (Intersection)					
ROUTE/STREET	MAIN STREET (0258)				TOTAL COST	$1,492,341
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$3,036	$12,145	$0	$0	$0
RW	Federal - CMAQ	$1,000	$4,000	$0	$0	$0
CN	Federal - CMAQ	$155,228	$620,910	$0	$0	$0
	Federal - STP/STBG	$0	$19,689	$0	$0	$0
CN TOTAL		$155,228	$640,599	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$541,333	$0	$0	$0

MPO	Hampton Roads					
UPC NO	120650	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	MAIN STREET (U.S. RTE 258) AT RTE 10 BYPASS				ADMIN BY	Locally
DESCRIPTION	FROM: Main Street TO: Route 10					
ROUTE/STREET	MAIN STREET (0258)				TOTAL COST	$8,451,458
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$944,115	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$720,598	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$6,786,745	$0

MPO	Hampton Roads					
UPC NO	118380	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	Safety Improvements on Route 258				ADMIN BY	VDOT
DESCRIPTION	FROM: Eastbound Rte. 58 Ramp TO: Amber Street (0.5500 MI)					
ROUTE/STREET	SOUTH STREET (0258)				TOTAL COST	$1,706,906
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - RSTP	$276,381	$1,105,525	$0	$0	$0

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MPO	Multiple MPOs					
UPC NO	103754	SCOPE				
SYSTEM	Primary	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Route 460 PPTA Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection with Route 58, City of Suffolk TO: Intersection with I-295, Prince George County (55.0000 MI)					
ROUTE/STREET	0460				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$7,864,709	$7,863,525	$7,863,845
	Federal - NHS/NHPP	$0	$7,864,630	$0	$0	$0
PE TOTAL		$0	$7,864,630	$7,864,709	$7,863,525	$7,863,845
PE AC	Federal - AC	$0	$31,454,523	$0	$0	$0

MPO	Hampton Roads					
UPC NO	119376	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	#SMART22 AIRPORT, MOORETOWN, AND RICHMOND RD IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection of Richmond Road (Rte 60) TO: Intersection of Mooretown Road (Rte 603) (0.1400 MI)					
ROUTE/STREET	AIRPORT ROAD (0645)				TOTAL COST	$12,569,213
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$0	$1,221,396	$0	$0

MPO	Hampton Roads					
UPC NO	111237	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	FO
PROJECT	JAMES CITY COUNTY TRANSPORTATION MASTER PLAN				ADMIN BY	Locally
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
ROUTE/STREET	VARIOUS LOCATIONS THROUGHT THE COUNTY (9999)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$10,000	$40,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	117776	SCOPE	Other			
SYSTEM	Primary	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	VDOT OVERSIGHT - ENTRANCE ACCESS TO CAMP PENDLETON				ADMIN BY	Other
DESCRIPTION	FROM: General Booth Blvd TO: Headquarters Road					
ROUTE/STREET	CAMP PENDLETON (9999)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Hampton Roads				
UPC NO	50651	SCOPE	Preliminary Engineering		
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide	OVERSIGHT	FO
PROJECT	HOV MARKETING & ANALYSIS - REGIONWIDE			ADMIN BY	VDOT
DESCRIPTION	HOV MARKETING & ANALYSIS				
PROGRAM NOTE	All funds obligated based on current allocations/estimate				
ROUTE/STREET	HOVM			TOTAL COST	$7,550,700

FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
	$0	$0	$0	$0	$0

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Hampton Roads District

Urban Projects

MPO	Hampton Roads					
UPC NO	102990	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Nansemond Parkway Traffic Signal Upgrades				ADMIN BY	Locally
DESCRIPTION	FROM: Intersection of Bridge Road and Shoulders Hill Road TO: Intersection of Wilroy Road and Route 58					
ROUTE/STREET	NANSEMOND PARKWAY (0000)				TOTAL COST	$1,401,969
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	($38,612)	($154,449)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	111036	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Suffolk Bypass/Godwin Blvd - Wilroy Road - Pruden Blvd IMR				ADMIN BY	Locally
DESCRIPTION	FROM: Wilroy Road Interchange TO: Pruden Boulevard Interchange (4.8000 MI)					
ROUTE/STREET	ROUTE 58 (0058)				TOTAL COST	$2,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$400,000	$1,600,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	121101	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	SHOULDER'S HILL ROAD WIDENING, 2-4 LANES PHASE 3				ADMIN BY	Locally
DESCRIPTION	FROM: Bennett's Creek Park Road TO: Pughsville Road (0.7500 MI)					
ROUTE/STREET	SHOULDER'S HILL ROAD (0626)				TOTAL COST	$15,715,793
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$0	$0	$0	$1,399,639

MPO	Hampton Roads					
UPC NO	121102	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	SHOULDER'S HILL ROAD WIDENING, 2-4 LANES PHASE 2				ADMIN BY	Locally
DESCRIPTION	FROM: Laycock Lane TO: Bennett's Creek Park Road (0.6500 MI)					
ROUTE/STREET	SHOULDER'S HILL ROAD (0626)				TOTAL COST	$9,603,344
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$0	$0	$950,466	$0

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MPO	Hampton Roads					
UPC NO	102992	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Shoulders Hill Road Multi-Use Path				ADMIN BY	Locally
DESCRIPTION	FROM: Bennett's Creek Park Road TO: Weatherby Way/Belmont Blvd, 1090' South of Start Location (0.2500 MI)					
ROUTE/STREET	SHOULDERS HILL ROAD (0000)				TOTAL COST	$649,781
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$100,956	$403,825	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102994	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Suffolk Bypass ITS Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: City of Chesapeake limits TO: Holland Road (11.6000 MI)					
ROUTE/STREET	SUFFOLK BYPASS (0058)				TOTAL COST	$2,403,026
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$200	$800	$0	$0	$0
CN	Federal - RSTP	$104,262	$417,047	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$65,717	$0	$0	$0

MPO	Hampton Roads					
UPC NO	107057	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	West End Suffolk Bypass Interchange IMR Study				ADMIN BY	Locally
DESCRIPTION	FROM: West end of Suffolk Bypass TO: Holland Road					
ROUTE/STREET	SUFFOLK BYPASS (0000)				TOTAL COST	$43,814
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	108984	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	#SGR18LB - Speights Spillway Bridge Replacement				ADMIN BY	Locally
DESCRIPTION	FROM: Turlington Road TO: Turlington Road (0.1000 MI)					
ROUTE/STREET	TURLINGTON ROAD (0000)				TOTAL COST	$2,128,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - RSTP	$1,000	$4,000	$0	$0	$0
CN	Federal - RSTP	$214,000	$856,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$778,000	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	115525	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	#SMART20 Seaboard Coastline Trail Segment 1				ADMIN BY	Locally
DESCRIPTION	FROM: Moore Avenue TO: Suburban Drive (1.5000 MI)					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$4,223,089
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$0	$355,949	$0	$0	$0
RW	Federal - STP/STBG	$0	$0	$77,875	$0	$0
CN	Federal - STP/STBG	$0	$0	$0	$1,740,718	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$2,048,547	$0

MPO	Hampton Roads					
UPC NO	119378	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	WILROY ROAD AT PROGRESS ROAD INTERSECTION				ADMIN BY	Locally
DESCRIPTION	FROM: Wilroy Road/ Progress Road Intersection TO: Wilroy Road/Progress Road Intersection (0.0100 MI)					
ROUTE/STREET	WILROY ROAD (U000)				TOTAL COST	$2,500,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$60,000	$0	$240,000	$0	$0

MPO	Hampton Roads					
UPC NO	103005	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Centerville Turnpike Widening Phase 2				ADMIN BY	Locally
DESCRIPTION	FROM: Kempsville Road TO: Indian River Road (1.8300 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	CENTERVILLE TURNPIKE (0000)				TOTAL COST	$42,907,026
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109381	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Centerville Turnpike - Phase III				ADMIN BY	Locally
DESCRIPTION	FROM: .43 Mile South of Lynnhaven Parkway TO: .75 Mile North of Lynnhaven Parkway (1.1500 MI)					
ROUTE/STREET	CENTERVILLE TURNPIKE (U000)				TOTAL COST	$44,597,954
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - DEMO	$0	$731,023	$0	$0	$0
RW	Federal - DEMO	$0	$5,268,977	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$1,453,121	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	110803	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	#SMART18 - Cleveland Street Phase IV				ADMIN BY	Locally
DESCRIPTION	FROM: Witchduck Road TO: Independence Boulevard (1.2000 MI)					
ROUTE/STREET	CLEVELAND STREET (U000)				TOTAL COST	$24,347,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - STP/STBG	$0	$3,943,900	$0	$0	$0
RW AC	Federal - AC	$0	$2,109,657	$0	$0	$0
	Federal - AC OTHER	$0	$2,679,443	$0	$0	$0
RW AC		$0	$4,789,100	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$13,394,000	$0

MPO	Hampton Roads					
UPC NO	110802	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Dam Neck Road/Holland Road Intersection Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Dam Neck TO: Holland Road					
ROUTE/STREET	DAM NECK ROAD (U000)				TOTAL COST	$2,190,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$36,000	$144,000	$0	$0	$0
RW	Federal - CMAQ	$50,000	$200,000	$0	$0	$0
CN	Federal - CMAQ	$352,000	$1,408,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	15828	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Elbow Road Phase 2B				ADMIN BY	Locally
DESCRIPTION	FROM: Margaret Drive/Meadow Crest Way TO: Chesapeake City Line (1.2000 MI)					
ROUTE/STREET	ELBOW ROAD (U000)				TOTAL COST	$51,283,300
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$206,800	$827,201	$0	$0	$0
RW	Federal - STP/STBG	($9,841)	($39,362)	$0	$0	$0
CN	Federal - RSTP	$1,185,986	$4,743,943	$0	$0	$0
	Other	$9,000,000	$9,000,000	$0	$0	$0
CN TOTAL		$10,185,986	$13,743,943	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$13,950,371	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	112317	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Elbow Road Phase 2C				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	ELBOW ROAD (U000)				TOTAL COST	$24,834,137
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - HIP/F	$687,418	$2,749,670	$0	$0	$0
	Federal - RSTP	$4,179,410	$16,717,640	$0	$0	$0
CN TOTAL		$4,866,828	$19,467,310	$0	$0	$0

MPO	Hampton Roads					
UPC NO	112318	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Elbow Road Phase 2D				ADMIN BY	Locally
DESCRIPTION	FROM: Salem Road TO: Ampitheathre West Parking Area (1.2000 MI)					
ROUTE/STREET	ELBOW ROAD/DAM NECK (U000)				TOTAL COST	$27,273,632
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$358,800	$1,435,200	$0	$0	$0
RW	Federal - RSTP	$650,000	$0	$0	$2,600,000	$0
CN	Federal - RSTP	$2,507,547	$0	$0	$0	$10,030,186
CN AC	Federal - AC OTHER	$0	$0	$0	$0	$9,691,899

MPO	Hampton Roads					
UPC NO	15827	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	HOLLAND ROAD - UPGRADE TO 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.207 MILE NORTH OF DAM NECK ROAD TO: 0.152 MILE SOUTH OF NIMMO PARKWAY (2.7200 MI)					
ROUTE/STREET	HOLLAND ROAD (U000)				TOTAL COST	$68,272,339
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$59,098	$236,392	$0	$0	$0
RW	Federal - STP/STBG	$0	$5,555,074	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$1,705,767	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$8,780,497	$0	$0	$0

MPO	Hampton Roads					
UPC NO	119222	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	#SMART22 HOLLAND ROAD PHASE 1				ADMIN BY	Locally
DESCRIPTION	FROM: S Independence Blvd TO: S Plaza Trl (0.5700 MI)					
ROUTE/STREET	HOLLAND ROAD (0410)				TOTAL COST	$24,510,485
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$0	$3,411,683	$0	$0

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MPO	Hampton Roads					
UPC NO	119265	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	HOLLAND ROAD PHASE II				ADMIN BY	Locally
DESCRIPTION	FROM: S Plaza Trail TO: Rosemont Rd (1.3200 MI)					
ROUTE/STREET	HOLLAND ROAD				TOTAL COST	$1,053,746
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$35,103	$0	$0	$140,413	$0

MPO	Hampton Roads					
UPC NO	84366	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Intersection Improvements - Indian River Rd & Kempsville Rd				ADMIN BY	Locally
DESCRIPTION	FROM: Indian River Rd and Kempsville Rd Intersection Improvements TO: Indian River Rd and Kempsville Rd Intersection Improvements					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	INDIAN RIVER RD (U000)				TOTAL COST	$23,109,458
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - CMAQ	($21,440)	($85,760)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	15829	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	#HB2.FY17 INDIAN RIVER ROAD Ph 7A				ADMIN BY	Locally
DESCRIPTION	FROM: LYNNHAVEN PARKWAY TO: ELBOW ROAD (2.2000 KM)					
PROGRAM NOTE	Includes $4,644,769 GARVEE Debt Service Principal Prev, $818,114 GARVEE Debt Service Principal FFY24, $1,075,229 GARVEE Debt Service Principal FFY25, $1,159,453 GARVEE Debt Service Principal FFY26, $1,215,997 GARVEE Debt Service Principal FFY27. Total GARVEE Debt Service Principal $17,474,612. Corresponding GARVEE Debt Service UPC 110386.					
ROUTE/STREET	INDIAN RIVER ROAD (U000)				TOTAL COST	$54,465,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$1,335,097	$0	$0	$0
RW	Federal - AC CONVERSION	$0	$0	$1,075,229	$1,159,453	$1,215,997
	Federal - STP/STBG	$0	$818,114	$0	$0	$0
RW TOTAL		$0	$818,114	$1,075,229	$1,159,453	$1,215,997
RW AC	Federal - AC	$0	$4,587,129	$0	$0	$0

MPO	Hampton Roads					
UPC NO	108959	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Traffic Adaptive Corridor Implementation				ADMIN BY	Locally
DESCRIPTION	FROM: Military Highway TO: Indian Lakes Boulevard (4.3000 MI)					
ROUTE/STREET	INDIAN RIVER ROAD (0407)				TOTAL COST	$390,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$9,000	$36,000	$0	$0	$0
CN	Federal - CMAQ	$69,000	$276,000	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	110804	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	#SMART18 - Indian River Road Phase 7B				ADMIN BY	Locally
DESCRIPTION	FROM: Lynnhanven Parkway TO: Elbow Road (2.2000 MI)					
ROUTE/STREET	INDIAN RIVER ROAD (U000)				TOTAL COST	$11,430,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW AC	Federal - AC OTHER	$0	$710,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$9,860,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	12546	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 58 - WIDEN TO 6-LANE DIVIDED FACILITY				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.28 Miles WEST OF FIRST COLONIAL ROAD TO: 0.32 Miles EAST OF BIRDNECK ROAD (2.1000 MI)					
ROUTE/STREET	LASKIN ROAD (0058)				TOTAL COST	$88,226,263
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - NHS/NHPP	$0	($49,477)	$0	$0	$0
CN	Federal - NHS/NHPP	$0	$3,364,109	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$27,284,982	$0	$0	$0

MPO	Hampton Roads					
UPC NO	111711	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	#SMART18 - Laskin Road Phase 1-A				ADMIN BY	VDOT
DESCRIPTION	FROM: Republic Road TO: Fremac Drive (1.0000 MI)					
ROUTE/STREET	LASKIN ROAD (0058)				TOTAL COST	$61,788,325
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$2,557	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$4,992,976	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$27,938,101	$0	$0	$0

MPO	Hampton Roads					
UPC NO	119275	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	LASKIN ROAD PHASE III				ADMIN BY	Locally
DESCRIPTION	FROM: west of Phillips Ave. TO: Republic Rd (0.7000 MI)					
ROUTE/STREET	LASKIN ROAD (0058)				TOTAL COST	$31,503,154
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$733,800	$0	$0	$2,935,200	$0

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MPO	Hampton Roads					
UPC NO	115371	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	N. Great Neck/London Bridge & Virginia Beach Blvd Int Improv				ADMIN BY	Locally
DESCRIPTION	FROM: London Bridge Rd TO: Virginia Beach Blvd					
ROUTE/STREET	N. GREAT NECK RD. (0058)				TOTAL COST	$2,157,100
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$58,579	$234,317	$0	$0	$0
CN	Federal - AC CONVERSION	$80,000	$0	$0	$0	$320,000
	Federal - CMAQ	$292,841	$0	$0	$1,171,363	$0
CN TOTAL		$372,841	$0	$0	$1,171,363	$320,000
CN AC	Federal - AC	$80,000	$0	$0	$320,000	$0

MPO	Hampton Roads					
UPC NO	115543	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Nimmo Parkway Phase VIIB				ADMIN BY	Locally
DESCRIPTION	FROM: Albuquerque Drive TO: Western terminus of Sandbridge Road (1.6000 MI)					
ROUTE/STREET	NIMMO PARKWAY (0000)				TOTAL COST	$45,552,800
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$546,900	$0	$2,187,600	$0	$0
	Federal - RSTP	$100,000	$400,000	$0	$0	$0
PE TOTAL		$646,900	$400,000	$2,187,600	$0	$0
PE AC	Federal - AC	$546,900	$2,187,600	$0	$0	$0
RW	Federal - RSTP	$809,000	$0	$0	$3,236,000	$0

MPO	Hampton Roads					
UPC NO	119234	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	#SMART22 NORTHAMPTON BLVD/DIAMOND SPRINGS INT. IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: Northampton Blvd TO: Diamond Springs Rd (0.2200 MI)					
ROUTE/STREET	NORTHAMPTON BOULEVARD (0013)				TOTAL COST	$13,431,136
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$0	$1,508,853	$0	$0

MPO	Hampton Roads					
UPC NO	113468	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Parliament Drive Sidewalk Phase II				ADMIN BY	Locally
DESCRIPTION	FROM: Green Kemp Road TO: Arrowhead Plaza Shopping Center (0.2000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	PARLIAMENT DRIVE (0000)				TOTAL COST	$2,484,610
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	105623	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Rosemont Road				ADMIN BY	Locally
DESCRIPTION	FROM: Lynnhaven Parkway TO: Dam Neck Road (1.5000 MI)					
ROUTE/STREET	ROSEMONT ROAD (0000)				TOTAL COST	$18,541,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	108966	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Rosemont Rd/South Plaza Trail Intersection Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Rosemont Road TO: S. Plaza Trail					
ROUTE/STREET	ROSEMONT ROAD (0411)				TOTAL COST	$1,025,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$30,000	$120,000	$0	$0	$0
RW	Federal - CMAQ	$12,000	$48,000	$0	$0	$0
CN	Federal - CMAQ	$160,000	$0	$640,000	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$15,000	$0	$0

MPO	Hampton Roads					
UPC NO	119231	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	#SMART22 INDEPENDENCE BLVD/EDWIN DRIVE INTS. IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: Independence Blvd TO: Edwin Dr (0.4000 MI)					
ROUTE/STREET	S. INDEPENDENCE BLVD (0225)				TOTAL COST	$14,592,026
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$0	$1,349,780	$0
PE AC	Federal - AC	$0	$0	$1,349,780	$0	$0

MPO	Hampton Roads					
UPC NO	110386	SCOPE				
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	#HB2.FY17 INDIAN RIVER RD Ph 7A GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $3,571,696 GARVEE Debt Service Int Prev, $381,391 GARVEE Debt Service Int FFY24, $523,030 GARVEE Debt Service Int FFY25, $497,077 GARVEE Debt Service Int FFY26, $440,342 GARVEE Debt Service Int FFY27, $1,719,854 GARVEE Debt Service Int FFY28-39. Total GARVEE Debt Service Int $7,133,390. Corresponding CN UPC 15829					
ROUTE/STREET	U000				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	107064	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Bus Stop Infrastructure and Accessibility Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$398,969
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$16,000	$64,000	$0	$0	$0
CN	Federal - RSTP	$47,394	$189,575	$0	$0	$0

MPO	Hampton Roads					
UPC NO	108955	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Corridor Retiming - Kempsville Rd & Newtown Area				ADMIN BY	Locally
DESCRIPTION	FROM: Kempsville Road TO: Newtown Road					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$521,180
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$104,236	$416,944	$0	$0	$0

MPO	Hampton Roads					
UPC NO	119280	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	VIRGINIA BEACH TRAFFIC SIGNAL SYSTEM RETIMING				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$663,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$132,600	$0	$0	$530,400	$0

MPO	Hampton Roads					
UPC NO	113818	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Regional EVP (Opticom) Project - Virginia Beach				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS INTERSECTIONS (9999)				TOTAL COST	$223,135
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Other	$0	$19,135	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	113469	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Violet Bank Trail				ADMIN BY	Locally
DESCRIPTION	FROM: Kittery Drive TO: Selwood Drive (0.6000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	VIOLET BANK DRIVE (0000)				TOTAL COST	$2,002,460
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	91334	SCOPE	Environmental Only			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Design and Build the Nimmo Pkwy Wetland Mitigation Site				ADMIN BY	VDOT
DESCRIPTION	FROM: East Bank of West Neck Creek TO: West Neck Road					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Waiting Financial Closure					
ROUTE/STREET	WEST NECK ROAD (0000)				TOTAL COST	$1,337,501
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	55202	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	WITCH DUCK ROAD - 6 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: I-264 TO: VIRGINIA BEACH BLVD (0.7000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	WITCH DUCK ROAD (U000)				TOTAL COST	$57,694,158
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$132,126	$0	$0	$0

MPO	Hampton Roads					
UPC NO	111018	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Williamsburg		OVERSIGHT	NFO
PROJECT	#SMART18 - IRONBOUND ROAD IMPROVEMENTS - PHASE 2				ADMIN BY	Locally
DESCRIPTION	FROM: Treyburn Rd. TO: Richmond Rd. (0.5000 MI)					
ROUTE/STREET	IRONBOUND RD (UR-7081) (7081)				TOTAL COST	$1,922,700
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW AC	Federal - AC OTHER	$0	$469,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$1,143,600	$0	$0

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MPO	Hampton Roads					
UPC NO	111020	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Williamsburg		OVERSIGHT	NFO
PROJECT	#SMART18 - IRONBOUND ROAD IMPROVEMENTS - PHASE 3				ADMIN BY	Locally
DESCRIPTION	FROM: Treyburn Drive TO: DePue Drive (1.0000 MI)					
ROUTE/STREET	IRONBOUND RD (UR-7081) (7081)				TOTAL COST	$3,312,400
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW AC	Federal - AC OTHER	$0	$1,117,100	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$1,743,700	$0	$0	$0

MPO	Hampton Roads					
UPC NO	119279	SCOPE	Other			
SYSTEM	Urban	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	YORK COUNTY ROADWAY NEEDS ASSESSMENT				ADMIN BY	Locally
DESCRIPTION	FROM: Main Street TO: Alexander Hamilton Blvd					
ROUTE/STREET	BALLARD STREET (0000)				TOTAL COST	$600,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$120,000	$0	$0	$0	$480,000

MPO	Hampton Roads					
UPC NO	119232	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	#SMART22 BATTLEFIELD BLVD CONTINUOUS RTL VOLVO TO WALMART WY				ADMIN BY	Locally
DESCRIPTION	FROM: Coastal Way TO: 270' North of Coastal Way (0.2700 MI)					
ROUTE/STREET	BATTLEFIELD BLVD NB (0168)				TOTAL COST	$2,836,383
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$0	$328,378	$0	$0

MPO	Hampton Roads					
UPC NO	119409	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	CHESAPEAKE SIGNAL TIMING - PHASES 1-4				ADMIN BY	Locally
DESCRIPTION	FROM: Military Highway TO: Kempville Road (0.0200 MI)					
ROUTE/STREET	CITYWIDE LOCATIONS (0000)				TOTAL COST	$600,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$60,000	$0	$0	$0	$240,000
PE AC	Federal - AC OTHER	$0	$0	$0	$0	$300,000

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MPO	Hampton Roads					
UPC NO	115423	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	George Washington Highway Widening				ADMIN BY	Locally
DESCRIPTION	FROM: Yadkin Road TO: Canal Drive (1.5000 MI)					
ROUTE/STREET	GEORGE WASHINGTON HIGHWAY (0017)				TOTAL COST	$47,822,292
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$349,021	$0	$1,200,000	$196,084	$0
	Federal - HIP/F	$0	$1,000,000	$0	$0	$0
	Federal - RSTP	$200,000	$800,000	$0	$0	$0
PE TOTAL		$549,021	$1,800,000	$1,200,000	$196,084	$0
PE AC	Federal - AC	$349,021	$1,396,084	$0	$0	$0
RW	Federal - AC CONVERSION	$1,241,226	$0	$0	$3,379,230	$1,585,674
RW AC	Federal - AC	$1,241,226	$4,964,904	$0	$0	$0
CN	Federal - AC CONVERSION	$1,753,582	$0	$0	$0	$7,014,326
CN AC	Federal - AC	$1,753,582	$0	$7,014,326	$0	$0
	Federal - AC OTHER	$0	$0	$29,103,149	$0	$0
CN AC		$1,753,582	$0	$36,117,475	$0	$0

MPO	Hampton Roads					
UPC NO	119264	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	DEEP CREEK ELEMENTARY SCHOOL TRAFFIC SIGNAL IMPROVEMENT				ADMIN BY	Locally
DESCRIPTION	FROM: Forehand Drive/Margaret Booker Drive TO: Forehand Drive/Margaret Booker Drive (0.0100 MI)					
ROUTE/STREET	GEORGE WASHINGTON HWY (U000)				TOTAL COST	$2,100,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$30,000	$0	$0	$0	$120,000

MPO	Hampton Roads					
UPC NO	110753	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	GREAT BRIDGE BLVD. RIGHT TURN LANE				ADMIN BY	Locally
DESCRIPTION	FROM: Battlefield Boulevard TO: Kempsville Road (0.1000 MI)					
ROUTE/STREET	GREAT BRIDGE BOULEVARD (0190)				TOTAL COST	$1,330,838
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$283,000	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$232,500	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$815,338	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	119219	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	#SMART22 WESTERN BRANCH RAILS TO TRAILS PHASE 2				ADMIN BY	Locally
DESCRIPTION	FROM: Chesapeake City Line TO: Taylor Rd.					
ROUTE/STREET	GUM ROAD (0907)				TOTAL COST	$2,575,728
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$0	$0	$464,466	$0

MPO	Hampton Roads					
UPC NO	119209	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	#SMART22 BATTLEFIELD BLVD & JOHNSON RD INTERSECTION IMPROV				ADMIN BY	Locally
DESCRIPTION	FROM: Battlefield Blvd. TO: Mt. Pleasant Rd. (0.1000 MI)					
ROUTE/STREET	JOHNSTOWN RD/MT. PLEASANT RD (0168)				TOTAL COST	$3,247,706
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$663,323	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$0	$806,199	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$1,778,184	$0

MPO	Hampton Roads					
UPC NO	115526	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	#SMART20 Mt Pleasant Rd/Great Bridge BYP Interchange Imprvmt				ADMIN BY	Locally
DESCRIPTION	FROM: Mt Pleasant Road TO: Chesapeake Expressway (Rte 168)					
ROUTE/STREET	MT PLEASANT RD/GREAT BRIDGE BYPASS (0168)				TOTAL COST	$6,000,708
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$616,500	$0	$0	$0
CN	Federal - NHS/NHPP	$0	$0	$5,347,008	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$37,200	$0	$0

MPO	Hampton Roads					
UPC NO	107032	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Chesapeake Signal Timing - Phase 2				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$173,671
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other		$4,734	$0	$0	$0
PE AC	Federal - AC OTHER		$18,937	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	107033	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Chesapeake Signal Timing - Phase 3				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$150,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109418	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Chesapeake Signal Timing & Incident Management Plans				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$150,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109803	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Chesapeake Signal Timing - Phase 1B				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$117,057
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$514	$2,057	$0	$0	$0

MPO	Hampton Roads					
UPC NO	110801	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Chesapeake Signal System - Phase 4				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$16,000	$64,000	$0	$0	$0
CN	Federal - CMAQ	$84,000	$0	$336,000	$0	$0

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MPO	Hampton Roads					
UPC NO	113828	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Traffic Signal System Preemption Upgrade				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	$188,397
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	($1,302)	($5,208)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	115369	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Citywide Traffic Signal System Upgrade				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$875,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$25,000	$0	$100,000	$0	$0
CN	Federal - AC CONVERSION	$35,000	$0	$0	$0	$140,000
	Federal - CMAQ	$80,000	$0	$0	$320,000	$0
CN TOTAL		$115,000	$0	$0	$320,000	$140,000
CN AC	Federal - AC	$35,000	$0	$0	$140,000	$0
	Federal - AC OTHER	$0	$0	$0	$175,000	$0
CN AC		$35,000	$0	$0	$315,000	$0

MPO	Hampton Roads					
UPC NO	115520	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Chesapeake Signal Timing-All Phases				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$600,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$60,000	$0	$0	$120,000	$120,000
	Federal - CMAQ	$60,000	$0	$240,000	$0	$0
PE TOTAL		$120,000	$0	$240,000	$120,000	$120,000
PE AC	Federal - AC	$60,000	$0	$240,000	$0	$0

MPO	NonMPO					
UPC NO	115507	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Greensville County		OVERSIGHT	NFO
PROJECT	#SMART20 HWY 301S Sidewalk Greensville Project				ADMIN BY	VDOT
DESCRIPTION	FROM: HWY 301 South TO: Brookridge Apartment Complex (0.1820 MI)					
ROUTE/STREET	HWY 301 (0301)				TOTAL COST	$576,903
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	113988	SCOPE	Other			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Coliseum Drive Extension - Segment B				ADMIN BY	Locally
DESCRIPTION	FROM: Butler Farm Road TO: N. Campus Pway & Magruder Blvd					
ROUTE/STREET	COLISEUM DRIVE (9999)				TOTAL COST	$2,342,501
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other		$214,705	$0	$0	$0
PE AC	Federal - AC OTHER		$1,396,740	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102866	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Cunningham Drive Sidewalk Project				ADMIN BY	Locally
DESCRIPTION	FROM: Todds Lane TO: Executive Drive (1.6000 MI)					
ROUTE/STREET	CUNNINGHAM DRIVE (0152)				TOTAL COST	$920,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$153,325	$613,301	$0	$0	$0

MPO	Hampton Roads					
UPC NO	115242	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	#SMART20 Hampton Roads Center Pkwy Bike & Pedestrian Access				ADMIN BY	Locally
DESCRIPTION	FROM: N. Armistead Avenue TO: Coliseum Drive (0.4000 MI)					
ROUTE/STREET	HAMPTON ROADS CENTER PKWY (0000)				TOTAL COST	$2,163,325
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$445,918	$0	$0	$0
RW	Federal - NHS/NHPP	$0	$0	$0	$21,000	$0
CN	Federal - NHS/NHPP	$0	$0	$0	$0	$1,450,489
CN AC	Federal - AC OTHER	$0	$0	$0	$0	$245,918

MPO	Hampton Roads					
UPC NO	109304	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Little Back River Road Reconstruction/ Realignment				ADMIN BY	Locally
DESCRIPTION	FROM: N. King Street TO: Valirey Drive (0.8500 MI)					
ROUTE/STREET	LITTLE BACK RIVER ROAD (U000)				TOTAL COST	$9,270,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$124,759	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$1,435,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$6,160,241	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	115527	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	#SMART20 Little Back River Peak Directional & 2Way Left Turn				ADMIN BY	Locally
DESCRIPTION	FROM: Harris Creek Road TO: Clemwood Parkway (1.2000 MI)					
ROUTE/STREET	LITTLE BACK RIVER ROAD (U000)				TOTAL COST	$8,835,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$0	$0	$955,000	$0	$0
RW	Federal - STP/STBG	$0	$0	$0	$0	$580,000

MPO	Hampton Roads					
UPC NO	119233	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	#SMART22 NORTH CAMPUS PKWY BICYCLE & PED IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: Magruder Blvd TO: Commandar Shepard Blvd (0.7510 MI)					
ROUTE/STREET	N CAMPUS PKWY (9999)				TOTAL COST	$3,166,096
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$0	$0	$480,625	$0

MPO	Hampton Roads					
UPC NO	119212	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	#SMART22 N KING ST CORRIDOR IMPROVEMENTS SEGMENT 5				ADMIN BY	Locally
DESCRIPTION	FROM: Quash Street TO: Old Fox Hill Road (0.7150 MI)					
ROUTE/STREET	N KING STREET (0985)				TOTAL COST	$5,018,859
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$0	$0	$565,765	$0

MPO	Hampton Roads					
UPC NO	111016	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	#SMART18 - POWER PLANT PARKWAY SIDEWALKS				ADMIN BY	Locally
DESCRIPTION	FROM: Pine Chapel Road TO: Briarfield Road (0.5000 MI)					
ROUTE/STREET	POWER PLANT PARKWAY (0415)				TOTAL COST	$753,500
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$0	$4,262	$0	$0	$0
RW	Federal - STP/STBG	$0	$4,252	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$112,748	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$503,000	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	102867	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Traffic Signal System Retiming				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Waiting Financial Closure					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$1,392,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109410	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Traffic Signal System Retimings Phase II				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	VARIOUS (0164)				TOTAL COST	$1,055,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	113752	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Inst. Emer. Vehicle Preemption Software & Hardware - Hampton				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0064)				TOTAL COST	$204,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	116318	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Citywide Traffic Signal Upgrades Phase IV - CN only				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Varioius					
ROUTE/STREET	VARIOUS (0064)				TOTAL COST	$2,770,021
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$78,539	$314,156	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	97715	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Wythe Creek Road - Widen to 3 Lanes				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.965 Mi. S. of Hampton City Limits TO: Hampton City Limits (0.9650 MI)					
ROUTE/STREET	WYTHE CREEK ROAD (0172)				TOTAL COST	$61,453,423
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$64,000	$256,000	$0	$0	$0
RW	Federal - RSTP	($283,664)	($1,134,656)	$0	$0	$0
CN	Other	$5,326,327	$5,326,327	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$44,713,012	$0	$0	$0

MPO	Hampton Roads					
UPC NO	115528	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	#SMART20 U.S. Route 460 at U.S. Route 258 Turn Lane Improve				ADMIN BY	Locally
DESCRIPTION	FROM: Route 258 TO: Rout 460 (0.1530 MI)					
ROUTE/STREET	ROUTE 258 (0460)				TOTAL COST	$3,234,936
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$520,603	$0	$0	$0
RW	Federal - NHS/NHPP	$0	$466,069	$0	$0	$0
CN	Federal - NHS/NHPP	$0	$0	$0	$2,195,546	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$52,718	$0

MPO	Hampton Roads					
UPC NO	115512	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	#SMART20 Longhill Road Shared Use Path				ADMIN BY	VDOT
DESCRIPTION	FROM: DePue Drive TO: Lane Place					
ROUTE/STREET	LONGHILL ROAD (U000)				TOTAL COST	$4,400,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - STP/STBG	$135,092	$540,369	$0	$0	$0
CN	Other	$0	$1,300,000	$0	$0	$0
CN AC	Federal - AC	$380,908	$1,523,631	$0	$0	$0

MPO	Hampton Roads					
UPC NO	4483	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	#HB2.FY17 ATKINSON BLVD - 4 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: WARWICK BOULEVARD (ROUTE 60) TO: JEFFERSON AVENUE (ROUTE 143) (1.2000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	ATKINSON BLVD. (U000)				TOTAL COST	$67,619,241
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	108980	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Briarfield Sidewalk				ADMIN BY	Locally
DESCRIPTION	FROM: Marshall Avenue TO: Chestnut Avenue (0.5100 MI)					
ROUTE/STREET	BRIARFIELD ROAD (0000)				TOTAL COST	$1,493,131
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - CMAQ	$91,049	$0	$364,194	$0	$0
CN	Federal - CMAQ	$80,559	$0	$322,234	$0	$0
CN AC	Federal - AC OTHER	$0	$413,096	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103059	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Newport News Pedestrian Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Various locations TO: Various locations					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$1,390,600
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$233,603	$934,412	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$8,585	$0	$0	$0

MPO	Hampton Roads					
UPC NO	107058	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	NEWPORT NEWS CITYWIDE SIGNAL RETIMING AND UPGRADES				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Citywide					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$1,676,585
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$208,502	$834,008	$0	$0	$0
	Other	$0	$354,075	$0	$0	$0
CN TOTAL		$208,502	$1,188,083	$0	$0	$0

MPO	Hampton Roads					
UPC NO	113820	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Harpersville Road Sidewalk				ADMIN BY	Locally
DESCRIPTION	FROM: Bayberry Drive TO: Daphia Circle					
ROUTE/STREET	HARPERSVILLE ROAD (0965)				TOTAL COST	$1,272,600
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - HSIP		$1,097,600	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	100856	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	OAKLAND INDUSTRIAL PARK SIDEWALK, PHASE 2				ADMIN BY	Locally
DESCRIPTION	FROM: ON: Harwood Dr FRM Enterprise Dr to Enterprise Dr TO: ON: Pickett's Line FRM: Enterprise Dr to Warwick Blvd (1.5500 MI)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	HARWOOD DRIVE & PICKETT'S LINE (U000)				TOTAL COST	$597,295
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$43,380	$173,518	$0	$0	$0

MPO	Hampton Roads					
UPC NO	114388	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Citywide ITS Upgrades- Multi Locations- CN Phase				ADMIN BY	Locally
DESCRIPTION	FROM: Warwick, Jefferson, Denbigh, Huntington, 25th St. TO: various intersecting streets					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	INTERSECTION ON VARIOUS ROUTES (SEE PROJ PURPOSE) (0060)				TOTAL COST	$1,119,497
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102969	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Streetscaping, storm, sanitary, underground utilites				ADMIN BY	Locally
DESCRIPTION	FROM: 24th Street TO: 12th Street (0.7000 MI)					
ROUTE/STREET	JEFFERSON AVENUE (0000)				TOTAL COST	$11,959,036
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	113849	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Jefferson Avenue Sidewalk				ADMIN BY	Locally
DESCRIPTION	FROM: Shields Road TO: Sea Pine Lane					
ROUTE/STREET	JEFFERSON AVENUE (0143)				TOTAL COST	$1,010,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - HSIP	$0	$835,000	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	119360	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	#SMART22 OYSTER POINT RD IMPRV JEFFERSON AVE TO OPERATION DR				ADMIN BY	Locally
DESCRIPTION	FROM: Operation Dr TO: Criston Dr (0.1500 MI)					
ROUTE/STREET	OYSTER POINT RD (0171)				TOTAL COST	$15,985,681
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$252,719	$0	$0	$1,010,877	$0

MPO	Hampton Roads					
UPC NO	115373	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Opticom Emergency Vehicle Preemption (EVP)				ADMIN BY	Locally
DESCRIPTION	FROM: Various - Newport news wide TO: Various - Newport News wide					
ROUTE/STREET	U000				TOTAL COST	$775,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$10,000	$0	$40,000	$0	$0
CN	Federal - CMAQ	$145,000	$0	$0	$580,000	$0

MPO	Hampton Roads					
UPC NO	115376	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Permanent Message Boards				ADMIN BY	Locally
DESCRIPTION	FROM: Various - Newport News Wide TO: Various - Newport News Wide					
ROUTE/STREET	U000				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$20,000	$0	$80,000	$0	$0
CN	Federal - CMAQ	$80,000	$0	$0	$0	$320,000

MPO	Hampton Roads					
UPC NO	115519	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Signal Retiming Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	U000				TOTAL COST	$1,350,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$270,000	$0	$0	$1,080,000	$0

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MPO	Hampton Roads					
UPC NO	103016	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Newport News Signal Timing Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$1,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	108981	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Warwick Boulevard Sidewalk Widening				ADMIN BY	Locally
DESCRIPTION	FROM: Lucas Creek Road TO: Atkinson Way (1.5000 MI)					
ROUTE/STREET	WARWICK BOULEVARD (0000)				TOTAL COST	$1,239,671
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	($6,916)	($27,663)	$0	$0	$0
RW	Federal - CMAQ	$41,728	$166,913	$0	$0	$0
CN	Federal - CMAQ	$150,959	$603,835	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$122,850	$0	$0	$0

MPO	Hampton Roads					
UPC NO	111091	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	#SMART18 - Jefferson Ave/Yorktown Rd Intersection Improvemnt				ADMIN BY	Locally
DESCRIPTION	FROM: 0.25 mil south of Jefferson Avenue TO: 0.25mi north of Jefferson Avenue (0.5000 MI)					
ROUTE/STREET	YORKTOWN ROAD (0000)				TOTAL COST	$2,460,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - STP/STBG	$0	$508,000	$0	$0	$0
CN	Federal - STP/STBG	$0	$1,051,390	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$505,610	$0	$0	$0

MPO	Hampton Roads					
UPC NO	110385	SCOPE				
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	RTE 165 - 6 & 8 LANES DEBT SERVICE GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $11,159,097 GARVEE Debt Service Interest Prev, $1,365,913 FFY24 GARVEE Debt Service Interest, $1,229,161 GARVEE Debt Service Interest FFY25, $1,085,462 GARVEE Debt Service Interest FFY26, $934,492 GARVEE Debt Service Interest FFY27, $2,173,187 GARVEE Debt Service Interest FFY28-33. Total GARVEE Debt Service Interest $17,947,313. Corresponding CN UPC 1765. Linked with CN UPC 9783 & CN UPC 84243					
ROUTE/STREET	0165				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$1,365,913	$1,229,161	$1,085,462	$934,493
PE AC	Federal - AC	$0	$6,788,216	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	110387	SCOPE				
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	ROBIN HOOD RD & MILITARY HWY PHASE 1 GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $1,016,076 GARVEE DS Int Prev, $108,498 FFY24, $96,716 GARVEE DS Int FFY25, $84,336 GARVEE DS Int FFY26, $71,328 GARVEE DS Int FFY27, $141,582 GARVEE DS Int FFY28-31. Total GARVEE DS Int $1,518,536. Corresponding CN UPC 84243. Linked with CN UPC's 1765 & 9783					
ROUTE/STREET	0165				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$96,716	$84,336	$71,328
	Federal - NHS/NHPP	$0	$108,498	$0	$0	$0
PE TOTAL		$0	$108,498	$96,716	$84,336	$71,328
PE AC	Federal - AC	$0	$393,962	$0	$0	$0

MPO	Hampton Roads					
UPC NO	59175	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	FO
PROJECT	AIR TERMINAL INTERCHANGE - INTERMODAL CONNECTOR				ADMIN BY	VDOT
DESCRIPTION	FROM: I-564 TO: Hampton Blvd (0.3301 MI)					
ROUTE/STREET	0564				TOTAL COST	$67,616,743
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW AC	Federal - AC OTHER	$0	$4,000,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	119276	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	BRAMBLETON AVENUE BRIDGE REHABILITATION				ADMIN BY	Locally
DESCRIPTION	FROM: 2nd Street TO: Boteourt Street (0.1230 MI)					
ROUTE/STREET	BRANBLETON (0337)				TOTAL COST	$4,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - RSTP	$800,000	$0	$0	$0	$3,200,000

MPO	Hampton Roads					
UPC NO	107039	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Campostella Bridge Rehabilitation				ADMIN BY	Locally
DESCRIPTION	FROM: Kimball Terrance TO: Fillmore Street (0.6000 MI)					
ROUTE/STREET	CAMPOSTELLA BRIDGE (0168)				TOTAL COST	$6,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - RSTP	$1,189,848	$4,759,392	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	118642	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	St. Paul's Roadway Improvements - Phase 2				ADMIN BY	Locally
DESCRIPTION	FROM: Freemason Street (Tidewater Garden area) TO: Virgin Street					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	CHURCH STREET (0460)				TOTAL COST	$27,958,265
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	105592	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Norfolk ATMS Phase 4C				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Citywide					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$2,106,646
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$1,152	$4,609	$0	$0	$0
CN	Federal - CMAQ	$41,035	$164,140	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109572	SCOPE	Transit			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Norfolk BusShelters and Pedestrian Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$1,291,509
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$15,000	$60,000	$0	$0	$0
CN	Federal - CMAQ	$136,302	$545,207	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$535,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	112759	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Citywide Pedestrian Safety Improvements – Corridors				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$3,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	111021	SCOPE	Other			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	#SMART18 - Granby Street Bike Lanes				ADMIN BY	Locally
DESCRIPTION	FROM: Willow Wood Drive TO: Admiral Taussing Boulevard (2.0000 MI)					
ROUTE/STREET	GRANBY STREET (0460)				TOTAL COST	$822,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$84,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$630,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	1765	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	RTE 165 - 6 & 8 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.307 MILES SOUTH OF NORTHAMPTON BOULEVARD TO: 0.454 MILES NORTH OF NORTHAMPTON (0.7600 MI)					
PROGRAM NOTE	Includes $14,153,319 GARVEE Debt Service Principal Prev, $2,701,248 GARVEE Debt Service Principal FFY24, $2,838,328 GARVEE Debt Service Principal FFY25, $2,982,177 GARVEE Debt Service Principal FFY26, $3,132,177 GARVEE Debt Service Principal FFY27. Total GARVEE Debt Service Principal $42,317,149. Corresponding GARVEE Debt Service UPC 110385. Linked with CN UPC 9783 & CN UPC 84243.					
ROUTE/STREET	MILITARY HIGHWAY (0165)				TOTAL COST	$57,098,769
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - AC CONVERSION	$0	$2,701,248	$2,838,328	$2,982,177	$3,132,973

MPO	Hampton Roads					
UPC NO	9783	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	RTE 13 - 8 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.023 MILE SOUTH OF LOWERY ROAD TO: 0.012 MILE SOUTH OF NORTHAMPTON BOULEVARD (0.8190 MI)					
ROUTE/STREET	MILITARY HIGHWAY (0013)				TOTAL COST	$21,456,890
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC	$278,527	$1,114,109	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	84243	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Robin Hood Rd & Military Hwy Phase 1, link w/ UPC 1765 &9783				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $1,321,344 GARVEE DS Prin Prev, $232,737 FFY24, $244,550 FFY25, $256,924 FFY26, $269,912 FFY27. Total GARVEE DS Prin $3,548,777. Corresponding DS UPC 110387. Linked with CN UPC's 1765 & 9783					
ROUTE/STREET	MILITARY HIGHWAY (0165)				TOTAL COST	$19,079,287
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$0	$244,550	$256,924	$269,912
	Federal - NHS/NHPP	$0	$232,737	$0	$0	$0
CN TOTAL		$0	$232,737	$244,550	$256,924	$269,912
CN AC	Federal - AC	$0	$1,888,514	$0	$0	$0

MPO	Hampton Roads					
UPC NO	115379	SCOPE	Preliminary Engineering			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Newtown Road Corridor Study				ADMIN BY	Locally
DESCRIPTION	FROM: Arrowhead Drive TO: Paca Lane (1.6900 MI)					
ROUTE/STREET	NEWTOWN ROAD (0403)				TOTAL COST	$250,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$50,000	$0	$200,000	$0	$0

MPO	Hampton Roads					
UPC NO	111019	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	#SMART18 - Brambleton Ave/Park Ave Intersection Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Park Avenue TO: Brambleton Avenue (0.0500 MI)					
ROUTE/STREET	PARK AVENUE (0166)				TOTAL COST	$1,339,077
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$0	$157,510	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$167,737	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$187,504	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$826,326	$0	$0	$0

MPO	Hampton Roads					
UPC NO	112758	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Citywide Pedestrian Safety Improvements – Intersections				ADMIN BY	Locally
DESCRIPTION	FROM: Church Street TO: Ballentine Road					
ROUTE/STREET	PRINCESS ANNE ROAD (0000)				TOTAL COST	$3,219,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	102950	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Norfolk Signal Timing Improvements - Phase III				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	TIDEWATER/ LITTLE CREEK/ CHESAPEAKE/ MILITARY (0000)				TOTAL COST	$600,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	111023	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Install and upgrade Countdown Pedestrian Signals				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	VARIOUS (0460)				TOTAL COST	$2,123,933
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	113866	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Emergency Vehicle Preemption - Norfolk				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0337)				TOTAL COST	$237,313
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	($5,566)	($22,262)	$0	$0	$0
CN	Federal - CMAQ	$5,566	$22,262	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$33,312	$0	$0	$0

MPO	Hampton Roads					
UPC NO	115370	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Traffic Signal Detection Upgrades				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$1,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$20,000	$0	$80,000	$0	$0
CN	Federal - CMAQ	$180,000	$0	$0	$720,000	$0

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MPO	Hampton Roads					
UPC NO	115372	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Transportation Information and Decision Support System				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$800,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$20,000	$0	$80,000	$0	$0
CN	Federal - CMAQ	$140,000	$0	$0	$560,000	$0

MPO	Hampton Roads					
UPC NO	115377	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Traffic Signal System Communications Network Upgrades				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$1,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$50,000	$0	$200,000	$0	$0
CN	Federal - CMAQ	$150,000	$0	$0	$600,000	$0

MPO	Hampton Roads					
UPC NO	115424	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Southside Bike Lane Network				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various (3.4000 MI)					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$1,015,900
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$20,800	$83,200	$0	$0	$0
CN	Federal - RSTP	$182,380	$0	$0	$729,520	$0

MPO	Hampton Roads					
UPC NO	115518	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Citywide Signal Retiming Phase 4				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$340,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$68,000	$0	$272,000	$0	$0

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MPO	Hampton Roads					
UPC NO	102982	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Poquoson		OVERSIGHT	NFO
PROJECT	South Lawson Park Multi-Use Path				ADMIN BY	Locally
DESCRIPTION	FROM: 1000ft south of Poquoson Avenue TO: South Lawson Park (0.0100 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	SOUTH LAWSON ROAD (0000)				TOTAL COST	$179,273
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	115524	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Poquoson		OVERSIGHT	NFO
PROJECT	#SMART20 Victory Blvd Enhancement App 2: Poquoson Segment				ADMIN BY	Locally
DESCRIPTION	FROM: Wythe Creek Road TO: East Yorktown Road					
ROUTE/STREET	VICTORY BLVD (RTE. 171) (0171)				TOTAL COST	$3,729,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$0	$680,000	$0	$0	$0
RW	Federal - STP/STBG	$0	$0	$185,000	$0	$0
CN	Federal - STP/STBG	$0	$0	$0	$1,694,814	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$1,169,186	$0

MPO	Hampton Roads					
UPC NO	102999	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Poquoson		OVERSIGHT	NFO
PROJECT	Wythe Creek Road Traffic Signal Upgrade				ADMIN BY	Locally
DESCRIPTION	FROM: Hampton City Line TO: Yorktown Road					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	WYTHE CREEK (0000)				TOTAL COST	$218,530
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	13427	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Poquoson		OVERSIGHT	NFO
PROJECT	RTE 172 - CITY OF POQUOSON - PHASE I				ADMIN BY	VDOT
DESCRIPTION	FROM: Poquoson City Limits TO: 0.927 Mi. North of Poquoson City Limits (0.9270 MI)					
ROUTE/STREET	WYTHE CREEK RD. (0172)				TOTAL COST	$17,114,385
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$16,000	$64,000	$0	$0	$0
RW	Federal - RSTP	$108,070	$432,281	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	98824	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Citywide Signal Timing - Phase 4				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Citywide					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$135,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$3,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	110757	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Portsmouth Citywide Signal Timing - Phase 1				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$120,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$24,000	$96,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	113830	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Install Emergency Vehicle Preemption Software & Hardware				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	CITYWIDE (9999)				TOTAL COST	$347,933
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$64,777	$259,107	$0	$0	$0

MPO	Hampton Roads					
UPC NO	107035	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	George Washington Highway Corridor Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Andrews Street TO: Mulberry Street (0.4000 MI)					
ROUTE/STREET	GEORGE WASHINGTON HIGHWAY (0017)				TOTAL COST	$5,950,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - HIP/F	$0	$1,034,234	$0	$0	$0
	Federal - RSTP	$93,153	$372,613	$0	$0	$0
RW TOTAL		$93,153	$1,406,847	$0	$0	$0
CN	Federal - RSTP	$780,000	$0	$3,120,000	$0	$0

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MPO	Hampton Roads					
UPC NO	102985	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Westhaven Bicycle Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Intersection of Clifford St and Powhatan Avenue TO: Intersection of Bart Street and Airline Blvd (1.1500 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	SOUTH STREET (0000)				TOTAL COST	$437,456
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103025	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Portsmouth Traffic Signal Upgrades				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various (6.4000 MI)					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$4,936,344
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$774,953	$3,099,812	$0	$0	$0

MPO	Hampton Roads					
UPC NO	115863	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Portsmouth Signal Timing - Phases 1-4				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$480,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$48,000	$0	$0	$96,000	$96,000
	Federal - CMAQ	$48,000	$0	$192,000	$0	$0
PE TOTAL		$96,000	$0	$192,000	$96,000	$96,000
PE AC	Federal - AC	$48,000	$0	$192,000	$0	$0

MPO	Hampton Roads					
UPC NO	110508	SCOPE	Other			
SYSTEM	Urban	JURISDICTION	Smithfield		OVERSIGHT	NFO
PROJECT	Alternative Analysis-Benns Ch Blvd/ US 258/ Rt.10 Bypass				ADMIN BY	Locally
DESCRIPTION	FROM: Benns Church Blvd TO: Rt. 10 Bypass					
ROUTE/STREET	0000				TOTAL COST	$180,470
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	108982	SCOPE	Other			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Suffolk Transportation Operation Center				ADMIN BY	Locally
DESCRIPTION	FROM: Carolina Road TO: Carolina Rd					
ROUTE/STREET	0000				TOTAL COST	$2,096,839
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$387,506	$1,550,024	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$89,309	$0	$0	$0

MPO	Hampton Roads					
UPC NO	108983	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	SUFFOLK CITYWIDE SIGNAL TIMINGS AND EQUIPMENT INSTALLATION				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Various Locations					
ROUTE/STREET	0000				TOTAL COST	$726,681
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$85,336	$341,345	$0	$0	$0

MPO	Hampton Roads					
UPC NO	110634	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Nansemond Pkwy/Wilroy Rd Overpass over Commonwealth Railway				ADMIN BY	Locally
DESCRIPTION	FROM: South of Nansemond Rkwy/Wilroy Intersection TO: North of Bridlewood Lane/Nansemond Parkway (0.7200 MI)					
ROUTE/STREET	0000				TOTAL COST	$27,478,741
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$0	$2,079,021	$0	$0
	Federal - STP/STBG	$0	$4,859,878	$0	$0	$0
	Other	$3,826,260	$3,826,260	$0	$0	$0
CN TOTAL		$3,826,260	$8,686,138	$2,079,021	$0	$0
CN AC	Federal - AC	$0	$2,079,021	$0	$0	$0
	Federal - AC OTHER	$0	$7,684,872	$0	$0	$0
CN AC		$0	$9,763,893	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	110389	SCOPE				
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 58/ HOLLAND RD. Corridor GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $611918 GARVEE Debt Service Int Prev, $742994 GARVEE Debt Service Int FFY24, $1m478,541 GARVEE Debt Service Int FFY25, $1,495,355 GARVEE Debt Service Int FFY26, $1,404,239 GARVEE Debt Service Int FFY27, $8,474,377 GARVEE Debt Service Int FFY28-39. Total GARVEE Debt Service Int $14,207,424. Corresponding CN UPC 100937					
ROUTE/STREET	0058				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$1,478,541	$1,495,355	$1,404,239
	Federal - NHS/NHPP	$0	$742,994	$0	$0	$0
PE TOTAL		$0	$742,994	$1,478,541	$1,495,355	$1,404,239
PE AC	Federal - AC	$0	$12,852,512	$0	$0	$0

MPO	Hampton Roads					
UPC NO	69050	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Bridge Rd & Shoulders Hill Rd Intersection Imps				ADMIN BY	Locally
DESCRIPTION	FROM: .4 Miles W. of Rte 626 & .35 Miles S. of Rte 17 TO: .4 Miles E. of Rte 626 & .035 Miles N. of Rte 17 (0.2000 MI)					
ROUTE/STREET	BRIDGE RD (RTE 17) AT SHOULDERS HILL RD (RTE 626) (0626)				TOTAL COST	$29,141,569
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - HIP/U	$0	($684,850)	$0	$0	$0
RW	Federal - NHS/NHPP	$0	$1,688,620	$0	$0	$0
	Federal - STP/STBG	$0	$1,361,359	$0	$0	$0
RW TOTAL		$0	$3,049,979	$0	$0	$0
CN	Federal - AC CONVERSION	$815,000	$0	$3,260,000	$0	$0
	Federal - NHS/NHPP	$0	$1,688,620	$0	$0	$0
	Federal - RSTP	$900,000	$3,600,000	$0	$0	$0
	Federal - STP/STBG	$0	$1,361,359	$0	$0	$0
	Other	$2,543,064	$2,543,064	$0	$0	$0
CN TOTAL		$4,258,064	$9,193,043	$3,260,000	$0	$0

MPO	Hampton Roads					
UPC NO	102991	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Bridge Road Traffic Signal Upgrades				ADMIN BY	Locally
DESCRIPTION	FROM: College Drive TO: Eclipse Drive (6.8000 MI)					
ROUTE/STREET	BRIDGE ROAD (0017)				TOTAL COST	$2,332,158
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$4,658	$18,632	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	119266	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	CONSTANCE ROAD AT WILROY ROAD INTERSECTION				ADMIN BY	Locally
DESCRIPTION	FROM: Constance Road/ Wilroy Road TO: Constance Road/Wilroy Road (0.0100 MI)					
ROUTE/STREET	CONSTANCE ROAD (U000)				TOTAL COST	$2,900,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$60,000	$0	$0	$240,000	$0

MPO	Hampton Roads					
UPC NO	119230	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	#SMART22 SUFFOLK SEABOARD COASTLINE TRAIL - PHASE IIIA				ADMIN BY	Locally
DESCRIPTION	FROM: Driver Lane TO: Nansemond River High School (1.7500 MI)					
ROUTE/STREET	DRIVER TRAILHEAD TO NANSEMOND RIVER HIGH SCHOOL (0337)				TOTAL COST	$3,452,238
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$0	$405,501	$0	$0

MPO	Hampton Roads					
UPC NO	119334	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	#SMART22 GODWIN BOULEVARD IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: Suffolk Bypass (US 460/58/13) TO: Kings Fork Road (1.5000 MI)					
ROUTE/STREET	GODWIN BLVD. (0010)				TOTAL COST	$11,060,753
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$1,013,001	$0	$0	$0
RW	Federal - NHS/NHPP	$0	$798,084	$0	$0	$0
CN	Federal - NHPP/E	$0	$0	$1,004,329	$0	$0
	Federal - NHS/NHPP	$0	$0	$5,638,915	$0	$0
	Other	$0	$0	$2,499,999	$0	$0
CN TOTAL		$0	$0	$9,143,243	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$106,425	$0	$0

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MPO	Hampton Roads					
UPC NO	100937	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	FO
PROJECT	#HB2.FY17 Route 58/ Holland Road Corridor Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Rte 58/13/32 bypass TO: .7 miles west of Manning Bridge Road (3.1000 MI)					
PROGRAM NOTE	Includes $795,762 GARVEE Debt Service Principal Prev, $937,765 GARVEE Debt Service Principal FFY24, $1,894,342 GARVEE Debt Service Principal FFY25, $2,093,225 GARVEE Debt Service Principal FFY26, $2,183,602 GARVEE Debt Service Principal FFY27. Total GARVEE Debt Service Principal $39,155,340. Corresponding GARVEE Debt Service UPC 110389.					
ROUTE/STREET	HOLLAND ROAD (0058)				TOTAL COST	$83,781,184
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$1,894,342	$32,557	$0
	Federal - NHS/NHPP	$0	$937,764	$0	$0	$0
PE TOTAL		$0	$937,764	$1,894,342	$32,557	$0
PE AC	Federal - AC	$0	$1,926,899	$0	$0	$0
RW	Federal - AC CONVERSION	$0	$0	$0	$2,060,668	$2,183,602
RW AC	Federal - AC	$0	$29,890,274	$0	$0	$0
CN	Federal - STP/STBG	$0	$140,544	$0	$0	$0
	Other	$17,000,000	$17,000,000	$0	$0	$0
CN TOTAL		$17,000,000	$17,140,544	$0	$0	$0
CN AC	Federal - AC	$0	$1,360,372	$0	$0	$0
	Federal - AC OTHER	$0	$10,450,300	$0	$0	$0
CN AC		$0	$11,810,672	$0	$0	$0

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Hampton Roads District

Enhancement Projects

MPO	Hampton Roads					
UPC NO	117102	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Old Buckroe Rd Pedestrian Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Pembroke Avenue TO: Fox Hill Road/Silver Isles Boulevard (1.3700 MI)					
ROUTE/STREET	OLD BUCKROE ROAD				TOTAL COST	$1,570,969
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - TAP/F	$58,494	$233,975	$0	$0	$0

MPO	Hampton Roads					
UPC NO	117119	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Parliament Drive Sidewalk Phase I				ADMIN BY	Locally
DESCRIPTION	FROM: Coventry Road TO: Green Kemp Road (0.2500 MI)					
ROUTE/STREET	PARLIAMENT DRIVE				TOTAL COST	$1,083,386
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	121110	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	BOAT MUP WARWICK, ELMHURST, & YORKTOWN				ADMIN BY	Locally
DESCRIPTION	FROM: Existing Bike Trail in Newport News Park TO: Chelsea Place & Yorktown Road					
ROUTE/STREET	0060				TOTAL COST	$2,909,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$80,600	$322,400	$0	$0	$0
RW	Federal - TAP/F	$114,800	$0	$459,200	$0	$0
CN	Federal - TAP/F	$4,600	$0	$0	$18,400	$0
	Other	$0	$0	$0	$1,909,000	$0
CN TOTAL		$4,600	$0	$0	$1,927,400	$0

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MPO	Hampton Roads					
UPC NO	121108	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	BOAT TRAIL MUP YORKTOWN RD TO NEWPORT NEWS PARK				ADMIN BY	Locally
DESCRIPTION	FROM: Existing Bike Trail in Newport News Park TO: Chelsea Place & Yorktown Rd					
ROUTE/STREET	0238				TOTAL COST	$4,291,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$135,600	$542,400	$0	$0	$0
RW	Federal - TAP/F	$49,200	$0	$196,800	$0	$0
CN	Federal - TAP/F	$15,200	$0	$0	$60,800	$0
	Other	$0	$0	$0	$3,291,000	$0
CN TOTAL		$15,200	$0	$0	$3,351,800	$0

MPO	Hampton Roads					
UPC NO	121109	SCOPE	Preservation of Abandoned Railway Corridors			
SYSTEM	Enhancement	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	SEABOARD COASTLINE TRAIL PHASE 3B				ADMIN BY	Locally
DESCRIPTION	FROM: Nansemond Parkway TO: Pine Tree Way/Cherry Blossom Dr (1.5000 MI)					
ROUTE/STREET	SEABOARD COASTLINE TRAIL (0337)				TOTAL COST	$2,270,200
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$92,010	$368,038	$0	$0	$0
RW	Federal - TAP/F	$7,907	$0	$0	$31,626	$0
CN	Federal - TAP/F	$263,316	$0	$0	$1,053,263	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$454,040	$0

MPO	Hampton Roads					
UPC NO	122177	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Williamsburg		OVERSIGHT	NFO
PROJECT	COLLEGE WOODS CIRCUIT - PH 2				ADMIN BY	Locally
DESCRIPTION	FROM: Ironbound Road TO: Berkeley Lane					
ROUTE/STREET	STRAWBERRY PLAINS RD (0616)				TOTAL COST	$2,277,199
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$36,141	$144,564	$0	$0	$0
RW	Federal - TAP/F	$27,389	$0	$109,555	$0	$0

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MPO	Hampton Roads					
UPC NO	121107	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	CHESAPEAKE TRAIL PH3 - TAYLOR TO SUFFOLK				ADMIN BY	Locally
DESCRIPTION	FROM: Suffolk City Line TO: Taylor Road (1.0000 MI)					
ROUTE/STREET	CHESAPEAKE TRAIL (0953)				TOTAL COST	$2,610,282
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - TAP/F	$37,120	$0	$148,479	$0	$0
	Other	$0	$0	$102,414	$0	$0
RW TOTAL		$37,120	$0	$250,893	$0	$0
CN	Other	$0	$0	$0	$2,101,408	$0

MPO	Hampton Roads					
UPC NO	121105	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	WASHINGTON AVE & 25TH PED IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: 28th St at Washington St TO: 25th St from West Ave to Huntington Ave					
ROUTE/STREET	1032				TOTAL COST	$2,238,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$23,600	$94,400	$0	$0	$0
RW	Federal - TAP/F	$5,000	$0	$0	$20,000	$0
CN	Federal - TAP/F	$171,400	$0	$0	$0	$685,600
CN AC	Federal - AC OTHER	$0	$0	$0	$0	$1,238,000

MPO	Hampton Roads					
UPC NO	121184	SCOPE	Safety and Education of Pedestrians /Bicyclisits			
SYSTEM	Enhancement	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	WILLIAMSBURG JCC SRTS PROGRAM COORDINATOR				ADMIN BY	Locally
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$33,625	$134,500	$0	$0	$0

MPO	Hampton Roads					
UPC NO	101794	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Construction of a pedestrian/bicycle trail				ADMIN BY	Locally
DESCRIPTION	FROM: Battery Park Road TO: Nike District Park (1.8000 MI)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	NIKE PARK ROAD (EN08)				TOTAL COST	$5,775,843
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW AC	Federal - AC OTHER	$0	$25,943	$0	$0	$0
CN	Other	$1,314,437	$1,314,437	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$1,462,615	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	107956	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Thalia Creek Greenway Phase III				ADMIN BY	Locally
DESCRIPTION	FROM: 1 TO: 2					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	VARIOUS (EN12)				TOTAL COST	$2,796,197
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	106157	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Portsmouth Rail to Trail				ADMIN BY	Locally
DESCRIPTION	FROM: Portsmouth/Chesapeake city limits TO: intersection of West Norfolk Road with Old Coast Guard Blvd (1.8100 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	EN14				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	107665	SCOPE	Safety			
SYSTEM	Enhancement	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	Bus Stop Infrastructure and Accessibility Improvements - HRT				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	EN15				TOTAL COST	$350,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$8,000	$32,000	$0	$0	$0
CN	Federal - TAP/F	$62,000	$248,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109059	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Washington Ave Streetscape and Pedestrian Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: 28th Street TO: 34th Street					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	EN16				TOTAL COST	$1,395,737
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	111308	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Foxfire Pedestrian Trail - Ph 1				ADMIN BY	Locally
DESCRIPTION	FROM: North Landing Road TO: Foxfire Park/Esplanade Drive (1.0000 MI)					
ROUTE/STREET	FOXFIRE TRAIL (EN17)				TOTAL COST	$1,228,530
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	121111	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	CNI-BATES DRIVE MULTI-USE PATH				ADMIN BY	Locally
DESCRIPTION	FROM: King-Lincoln Park TO: 18th Street and Jefferson Ave					
ROUTE/STREET	EN22				TOTAL COST	$3,223,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$103,000	$412,000	$0	$0	$0
RW	Federal - TAP/F	$13,200	$0	$0	$52,800	$0
CN	Federal - TAP/F	$36,760	$0	$0	$0	$147,040
	Other	$0	$0	$0	$0	$2,458,200
CN TOTAL		$36,760	$0	$0	$0	$2,605,240

MPO	Hampton Roads					
UPC NO	121183	SCOPE	Safety and Education of Pedestrians /Bicyclisits			
SYSTEM	Enhancement	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	NEWPORT NEWS SRTS PROGRAM COORDINATOR				ADMIN BY	Locally
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
ROUTE/STREET	EN22				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$54,750	$219,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	121630	SCOPE	Rehabilitation of Historic Bldgs/Facilities			
SYSTEM	Enhancement	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	CAPE HENRY LIGHTHOUSE RESTORATION-APP ID 8130				ADMIN BY	Locally
DESCRIPTION	FROM: 583 Atlantic Avenue TO: 583 Atlantic Avenue					
ROUTE/STREET	EN22				TOTAL COST	$1,918,119
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$66,349	$265,394	$0	$0	$0
CN	Federal - TAP/F	$240,551	$0	$0	$962,202	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$383,624	$0

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Hampton Roads District

Miscellaneous Projects

MPO	NonMPO					
UPC NO	T19178	SCOPE				
SYSTEM	Miscellaneous	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	CN: RAIL				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	0000				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103928	SCOPE	Environmental Only			
SYSTEM	Miscellaneous	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	Green Operator Truck Replacement				ADMIN BY	Locally
DESCRIPTION	FROM: N/A TO: N/A					
ROUTE/STREET	N/A (0000)				TOTAL COST	$5,042,249
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	105492	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	Regional Transportation Operations Strategic Plan				ADMIN BY	Other
DESCRIPTION	FROM: Various Locations TO: Various Locations					
ROUTE/STREET	0000				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103004	SCOPE	Traffic Management/Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	Regional Traffic Signal Upgrades				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$133,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$26,600	$106,400	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	121735	SCOPE	Environmental Only			
SYSTEM	Miscellaneous	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	DISMAL SWAMP ENVIRONMENTAL AND ACCESS STUDY				ADMIN BY	Locally
DESCRIPTION	FROM: Dismal Swamp TO: Dismal Swamp					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	0017				TOTAL COST	$200,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	119274	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	#SMART22 COLLEGE DRIVE BUS PULLOUT				ADMIN BY	VDOT
DESCRIPTION	FROM: University Boulevard TO: 0.04 M north of University Boulevard (0.0400 MI)					
ROUTE/STREET	0135				TOTAL COST	$871,930
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER		$0	$164,846	$0	$0
RW AC	Federal - AC OTHER		$0	$0	$0	$35,465

MPO	Hampton Roads					
UPC NO	109409	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Port of Virginia - ITS Masterplan for Hampton Roads				ADMIN BY	Locally
DESCRIPTION	FROM: Various Port Facilities TO: Various Port Facilities					
ROUTE/STREET	4 PORT FACILITIES (0406)				TOTAL COST	$350,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	119214	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	#SMART22 GREENWOOD PARK & RIDE LOT				ADMIN BY	VDOT
DESCRIPTION	FROM: At 4690 Greenwood Drive TO: At 4690 Greenwood Drive					
ROUTE/STREET	GREENWOOD DRIVE (8540)				TOTAL COST	$6,407,605
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$0	$555,283	$0	$0

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MPO	Multiple MPOs					
UPC NO	T20741	SCOPE				
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	VEHICLE FUEL CONVERSION PROGRAM MARKETING				ADMIN BY	Other
DESCRIPTION						
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$72,000	$288,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	T11802	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Vehicle Fuel Conversion Program				ADMIN BY	Other
DESCRIPTION	FROM: 1 TO: 1					
ROUTE/STREET	9999				TOTAL COST	$8,640,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$1,235,482	$4,941,927	$0	$0	$0

MPO	Hampton Roads					
UPC NO	113826	SCOPE	Traffic Management/Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	City of Suffolk Emergency Vehicle Preemption Deployment				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	$157,161
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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Hampton Roads District

Public Transportation Projects

MPO	Hampton Roads					
UPC NO	T9125	SCOPE	Environmental Only			
SYSTEM	Public Transportation	JURISDICTION	HRT - DRPT		OVERSIGHT	FO
PROJECT	Environmental Management System				ADMIN BY	Locally
DESCRIPTION	FROM: 1 TO: 1					
ROUTE/STREET	0000				TOTAL COST	$449,979
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	T9093	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	HRT - DRPT		OVERSIGHT	FO
PROJECT	Regional Fixed Guideway Studies & ROW				ADMIN BY	DRPT
DESCRIPTION						
ROUTE/STREET	0000				TOTAL COST	$30,913,307
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$1,295,832	$5,183,326	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102734	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Newport News		OVERSIGHT	FO
PROJECT	Amtrak Station Relocation - Amtrak Multimodal Station Reloc				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Waiting Financial Closure					
ROUTE/STREET	0000				TOTAL COST	$5,361,283
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109075	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Amtrak Multimodal Station - Site Grading and Drainage				ADMIN BY	Locally
DESCRIPTION	FROM: SW of Intersection of CSX RR and TO: Bland Boulevard					
ROUTE/STREET	0000				TOTAL COST	$9,728,350
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - RSTP	$120,000	$480,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$1,101,730	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	109076	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Amtrak Multimodal Station - Station, Platform, Parking Lot				ADMIN BY	Locally
DESCRIPTION	FROM: SW of Intersection of CSX RR and TO: Bland Boulevard					
ROUTE/STREET	0000				TOTAL COST	$16,876,322
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$439,240	$0	$1,756,961	$0	$0
CN AC	Federal - AC OTHER	$0	$528,149	$0	$0	$0

MPO	Hampton Roads					
UPC NO	119277	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Williamsburg		OVERSIGHT	NFO
PROJECT	FIVE (5) BUS PURCHASE REPLACEMENT				ADMIN BY	DRPT
DESCRIPTION	FROM: Pocahontas Trail TO: Pocahontas Trail					
ROUTE/STREET	POCAHONTAS TRAIL (0060)				TOTAL COST	$3,700,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$740,000	$0	$0	$0	$2,960,000

MPO	Hampton Roads					
UPC NO	119278	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Williamsburg		OVERSIGHT	NFO
PROJECT	WILLIAMSBURG AREA TRANSIT AUTHORITY - STUDY ONLY				ADMIN BY	DRPT
DESCRIPTION	FROM: Pocahontas Trail TO: Pocahontas Trail					
ROUTE/STREET	POCAHONTAS TRAIL (0060)				TOTAL COST	$360,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$72,000	$0	$0	$0	$288,000

MPO	Hampton Roads					
UPC NO	120317	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	#I64CIP I-64 BOTH - ROUTE 972 (TIDEWATER TO NNSB VIA HRBT)				ADMIN BY	DRPT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0064				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	120318	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	#I64CIP I-64 BOTH-NEWPORT NEWS 106(NN,WARWICK BLVD DENBIGH)				ADMIN BY	DRPT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0064				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	120319	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	#I64CIP I-64 BOTH NWPRT NWS RTE 107 NWPRT NWS/WWCK BLVD/DNB				ADMIN BY	DRPT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0064				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$3,511,492	$0	$0	$0

MPO	Hampton Roads					
UPC NO	T4162	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	WAT - DRPT		OVERSIGHT	NFO
PROJECT	Purchase 8 electric/diesel buses to expand Sunday service				ADMIN BY	Locally
DESCRIPTION	Purchase Buses					
ROUTE/STREET	VEHICLE PURCHASE (8) (PB00)				TOTAL COST	$2,100,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	108954	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Light Rail Extenstion to Chesapeake				ADMIN BY	DRPT
DESCRIPTION	FROM: Norfolk Light Rail TO: Greenbrier Area					
ROUTE/STREET	U000				TOTAL COST	$2,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$400,000	$1,600,000	$0	$0	$0

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Hampton Roads District

Secondary Projects

MPO	NonMPO					
UPC NO	84027	SCOPE	Resurfacing			
SYSTEM	Secondary	JURISDICTION	Greensville County		OVERSIGHT	NFO
PROJECT	Rte 633 Reconstruction				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.7 Miles North of Intersection Route 627 TO: 1.2 Miles North of Intersection Route 627 (0.5390 MI)					
ROUTE/STREET	INDEPENDENCE CHURCH ROAD (0633)				TOTAL COST	$987,694
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/R	($30,000)	($120,000)	$0	$0	$0
CN	Federal - STP/STBG	$45,793	$183,173	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$158,509	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109314	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 NIKE PARK RD EXTENSION FROM REYNOLDS DR TO RTE 17				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.052 MLES NORTH OF ROUTE 665 TO: 0.0018 MLES WEST OF ROUTE 17 (0.9320 MI)					
ROUTE/STREET	NIKE PARK (0669)				TOTAL COST	$16,302,392
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - STP/STBG	$0	$2,587,321	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$10,749,078	$0	$0

MPO	Hampton Roads					
UPC NO	103021	SCOPE	Traffic Management/Engineering			
SYSTEM	Secondary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Turner Drive Intersection Improvements at Benns Church Blvd				ADMIN BY	Locally
DESCRIPTION	FROM: Benns Church (Route 10/32) TO: Benns Church (Intersection) (0.0800 MI)					
ROUTE/STREET	TURNER DRIVE (0644)				TOTAL COST	$554,394
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102944	SCOPE	Traffic Management/Engineering			
SYSTEM	Secondary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	Centerville Road Intersection Improvements at News Road				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.086 mi South of News Rd Intersection TO: 0.172 mi North of News Rd Intersection (0.2580 MI)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	CENTERVILLE ROAD (0614)				TOTAL COST	$3,255,073
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	($68,985)	($275,940)	$0	$0	$0

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MPO	Hampton Roads					
UPC NO	100920	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	Croaker Road - Four Lane Widening From Library to Rte 60				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.512 Miles South of Rose Lane TO: 0.233 Miles North of Rose Lane (0.7450 MI)					
ROUTE/STREET	CROAKER ROAD (0607)				TOTAL COST	$27,202,519
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$77,780	$311,120	$0	$0	$0
RW	Federal - RSTP	$175,775	$703,099	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100921	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Longhill Rd Widening				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.205 Mi. N. Int. Rte. 658 Olde Towne Road TO: 0.105 Mi. S. of Williamsburg West Drive (0.7080 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	LONGHILL RD. (RTE. 612) (0612)				TOTAL COST	$19,770,859
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	16314	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	Penniman Rd/Government Rd/ROADWAY IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.010 Mi. West of Int. Rte. 723 (Fillmore Dr) TO: 0.045 Mi. East of Int. Rte. 705 (Alexander Lee Pkwy) (0.3080 MI)					
ROUTE/STREET	PENNIMAN ROAD (0641)				TOTAL COST	$6,233,482
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - HIP/F	$0	$126,237	$0	$0	$0
	Federal - RSTP	$24,426	$97,704	$0	$0	$0
PE TOTAL		$24,426	$223,941	$0	$0	$0
RW	Federal - BR	$26,761	$107,042	$0	$0	$0
CN	Federal - BR	$29,618	$118,472	$0	$0	$0
	Federal - HIP/F	$0	$24,147	$0	$0	$0
	Federal - STP/STBG	$68,460	$273,841	$0	$0	$0
CN TOTAL		$98,078	$416,460	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$3,363,955	$0	$0	$0

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Hampton Roads District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$104,723,535
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - AC CONVERSION	$65,675	$0	$0	$0	$262,701
	Federal - BR	$100,000	$0	$400,000	$0	$0
	Federal - NHS/NHPP	$129,058	$0	$0	$516,231	$0
RW TOTAL		$294,733	$0	$400,000	$516,231	$262,701
RW AC	Federal - AC OTHER	$0	$0	$0	$328,376	$0
CN	Federal - BR	$1,073,403	$0	$0	$4,293,610	$0
	Federal - NHS/NHPP	$1,129,540	$2,380,859	$0	$0	$2,137,299
CN TOTAL		$2,202,942	$2,380,859	$0	$4,293,610	$2,137,299
CN AC	Federal - AC OTHER	$0	$3,529,187	$0	$92,626	$25,877,800

MPO	NonMPO					
GROUPING	Construction : Federal Lands Highway					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$33,859,811
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$50,794	$122,475	$80,699	$0	$0
PE AC	Federal - AC OTHER	$0	$0	$249,126	$0	$0
RW	Federal - HSIP	$7,854	$0	$0	$70,687	$0
	Federal - STP/STBG	$2,711	$0	$0	$0	$10,845
RW TOTAL		$10,565	$0	$0	$70,687	$10,845
RW AC	Federal - AC OTHER	$0	$0	$0	$0	$350,000
CN	Federal - HSIP	$57,804	$0	$0	$0	$520,235
	Federal - STP/STBG	$200,000	$800,000	$0	$0	$0
CN TOTAL		$257,804	$800,000	$0	$0	$520,235
CN AC	Federal - AC OTHER	$0	$1,289,737	$0	$0	$0

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MPO	NonMPO					
GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$13,191,729
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	($60,000)	($240,000)	$0	$0	$0
RW	Federal - AC CONVERSION	$413,498	$0	$1,653,992	$0	$0
	Federal - STP/STBG	$660,000	$2,640,000	$0	$0	$0
RW TOTAL		$1,073,498	$2,640,000	$1,653,992	$0	$0
RW AC	Federal - AC OTHER	$0	$2,067,490	$0	$0	$0
CN	Federal - AC CONVERSION	$266,502	$0	$1,066,008	$0	$0
CN AC	Federal - AC OTHER		$3,632,510	$0	$0	$0

MPO	NonMPO					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$52,109,317
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$52,109,317
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$4,235,690	$4,235,690	$4,235,690	$4,235,690
	Federal - STP/STBG	$0	$8,737,224	$8,773,092	$8,809,571	$8,846,670
CN TOTAL		$0	$12,972,914	$13,008,782	$13,045,261	$13,082,360

MPO	Hampton Roads					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$61,326,778
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHFP	$0	$1,996,466	$1,996,466	$1,996,466	$1,996,466
	Federal - NHPP/E	$0	$0	$1,000,000	$0	$0
	Federal - NHS/NHPP	$0	$3,980,538	$3,116,498	$3,466,498	$16,569,365
	Federal - STP/STBG	$0	$3,618,513	$3,631,833	$3,645,380	$3,659,156
CN TOTAL		$0	$9,595,517	$9,744,797	$9,108,344	$22,224,987
CN AC	Federal - AC OTHER	$0	$4,646,000	$2,013,000	$0	$3,994,133

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MPO	Hampton Roads					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$63,540,777
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$11,789,226	$11,789,226	$11,789,226	$11,789,226
	Federal - STP/STBG	$0	$4,070,616	$4,087,327	$4,104,323	$4,121,607
CN TOTAL		$0	$15,859,842	$15,876,553	$15,893,549	$15,910,833

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Hampton Roads MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$56,710,825
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - BR	$0	$380,000	$0	$0	$0
RW	Federal - AC CONVERSION	$0	$60,000	$0	$0	$0
	Federal - BR	$0	$0	$130,000	$0	$0
RW TOTAL		$0	$60,000	$130,000	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$1,000,000	$0	$0
	Federal - BR	$0	$0	$0	$2,575,000	$0
	Federal - NHS/NHPP	$0	$2,873,433	$0	$0	$0
	Federal - STP/STBG	$0	$540,007	$0	$0	$0
	Other	$0	$3,349,923	$0	$0	$0
CN TOTAL		$0	$6,763,363	$1,000,000	$2,575,000	$0

GROUPING	Construction : Federal Lands Highway					
ROUTE/STREET					TOTAL COST	$4,798,500
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - FLH	$0	$0	$206,400	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$4,162,600	$0	$0

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$3,764,206
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$0	$346,332	$0	$0	$0
CN	Federal - STP/STBG	$0	$793,468	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$67,105	$0	$0	$0

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GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$200,959,934
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$183,284	$460,328	$469,227	$0	$0
	Federal - CMAQ	$575,068	$360,000	$102,000	$0	$1,838,272
	Federal - HSIP	$26,700	$240,300	$0	$0	$0
	Federal - NHPP/E	$133,529	$0	$0	$0	$534,116
	Federal - NHS/NHPP	$625,241	$2,004,142	$0	$496,822	$0
	Federal - RSTP	$40,000	$0	$0	$0	$160,000
	Federal - STP/STBG	$399,083	$1,596,333	$0	$0	$0
PE TOTAL		$1,982,905	$4,661,103	$571,227	$496,822	$2,532,388
PE AC	Federal - AC OTHER	$0	$0	$0	$0	$723,960
RW	Federal - AC CONVERSION	$624,463	$0	$572,636	$0	$1,925,217
	Federal - CMAQ	$251,637	$414,549	$440,000	$152,000	$0
	Federal - HSIP	$19,500	$126,000	$49,500	$0	$0
	Federal - NHS/NHPP	$2,417,725	$2,361,835	$1,911,360	$797,951	$4,599,755
	Federal - STP/STBG	$369,441	$1,557	$0	$1,476,208	$0
RW TOTAL		$3,682,767	$2,903,941	$2,973,496	$2,426,159	$6,524,972
RW AC	Federal - AC OTHER	$0	$6,360,947	$0	$0	$2,750,000
CN	Federal - AC CONVERSION	$653,468	$0	$2,736,945	$0	$0
	Federal - CMAQ	$852,641	$960,000	$0	$2,174,965	$275,600
	Federal - HSIP	$845,505	$2,971,878	$3,350,249	$1,287,414	$0
	Federal - NHPP/E	$21,759	$0	$87,034	$0	$0
	Federal - NHS/NHPP	$2,060,337	$280,000	$6,097,986	$286,343	$1,577,019
	Federal - STP/STBG	$802,885	$0	$0	$1,049,520	$2,162,020
CN TOTAL		$5,236,594	$4,211,878	$12,272,214	$4,798,242	$4,014,639
CN AC	Federal - AC OTHER	$0	$8,057,112	$9,913,319	$4,248,979	$18,482,728

GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$25,582,769
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$7,621	$30,482	$0	$0	$0
	Federal - CMAQ	$51,324	$0	$0	$0	$205,296
PE TOTAL		$58,945	$30,482	$0	$0	$205,296
RW	Federal - RTAP	$6,296	$0	$25,182	$0	$0
	Federal - TAP/F	$82,960	$0	$331,840	$0	$0
RW TOTAL		$89,256	$0	$357,022	$0	$0
CN	Federal - RTAP	$213,564	$561,850	$81,942	$210,465	$0
	Federal - TAP/F	$250,897	$540,129	$141,142	$322,318	$0
	Other	$0	$467,664	$140,029	$540,629	$0
CN TOTAL		$464,462	$1,569,643	$363,113	$1,073,412	$0

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GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$52,109,317
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$4,235,690	$4,235,690	$4,235,690	$4,235,690
	Federal - STP/STBG	$0	$8,737,224	$8,773,092	$8,809,571	$8,846,670
CN TOTAL		$0	$12,972,914	$13,008,782	$13,045,261	$13,082,360

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$61,326,778
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHFP	$0	$1,996,466	$1,996,466	$1,996,466	$1,996,466
	Federal - NHPP/E	$0	$0	$1,000,000	$0	$0
	Federal - NHS/NHPP	$0	$3,980,538	$3,116,498	$3,466,498	$16,569,365
	Federal - STP/STBG	$0	$3,618,513	$3,631,833	$3,645,380	$3,659,156
CN TOTAL		$0	$9,595,517	$9,744,797	$9,108,344	$22,224,987
CN AC	Federal - AC OTHER	$0	$4,646,000	$2,013,000	$0	$3,994,133

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$63,540,777
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$11,789,226	$11,789,226	$11,789,226	$11,789,226
	Federal - STP/STBG	$0	$4,070,616	$4,087,327	$4,104,323	$4,121,607
CN TOTAL		$0	$15,859,842	$15,876,553	$15,893,549	$15,910,833

GROUPING	Transit : Amenities					
ROUTE/STREET					TOTAL COST	$6,217,924
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

GROUPING	Transit : Engineering					
ROUTE/STREET					TOTAL COST	$300,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$48,000	$0	$192,000	$0	$0
PE AC	Federal - AC OTHER	$0	$0	$60,000	$0	$0

GROUPING	Transit : Vehicles					
ROUTE/STREET					TOTAL COST	$7,959,337
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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Lynchburg District

Primary Projects

MPO	Lynchburg					
UPC NO	124153	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Campbell County		OVERSIGHT	NFO
PROJECT	#BF - LYNCHBURG YEAR 5 STRUCTURE RECOATING				ADMIN BY	VDOT
DESCRIPTION	(0.0600 MI)					
ROUTE/STREET	WARDS ROAD (0029)				TOTAL COST	$959,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - BR	$0	$0	$0	$100,000	$0
CN	Federal - BR	$0	$0	$0	$0	$859,000

MPO	NonMPO					
UPC NO	122819	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince Edward County		OVERSIGHT	NFO
PROJECT	#SGR23VB - BRIDGE REPL - RTE 360 OVER GR XING FED ID 13897				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.20 MILES WEST OF GRADE CROSSING TO: 0.36 MILES EAST OF GRADE CROSSING (0.5600 MI)					
ROUTE/STREET	PATRICK HENRY HIGHWAY (0360)				TOTAL COST	$11,131,186
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$0	$0	$0	$0	$1,098,074

MPO	Lynchburg					
UPC NO	121775	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Lynchburg District-wide		OVERSIGHT	NFO
PROJECT	#ITTF23 ATSPM OPERATIONS EVALUATION				ADMIN BY	VDOT
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	$1,200,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$100,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$1,100,000	$0	$0	$0

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Lynchburg District

Secondary Projects

MPO	Lynchburg					
UPC NO	110390	SCOPE				
SYSTEM	Secondary	JURISDICTION	Amherst County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 682 - RECONSTRUCTION GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $900,872 GARVEE Debt Service Interest Prev, $233,335 FFY24 GARVEE Debt Service Interest, $228,451 GARVEE Debt Service Interest FFY25, $210,030 GARVEE Debt Service Interest FFY26, $190,713 GARVEE Debt Service Interest FFY27, $828,740 GARVEE Debt Service Interest FFY28-38. Total GARVEE Debt Service Interest $2,592,141. Corresponding CN UPC 109550.					
ROUTE/STREET	0682				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$228,451	$210,030	$190,713
	Federal - STP/STBG	$0	$233,335	$0	$0	$0
PE TOTAL		$0	$233,335	$228,451	$210,030	$190,713
PE AC	Federal - AC	$0	$1,457,934	$0	$0	$0

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Lynchburg District

Urban Projects

MPO	Lynchburg					
UPC NO	110391	SCOPE				
SYSTEM	Urban	JURISDICTION	Lynchburg		OVERSIGHT	NFO
PROJECT	#HB2.FY17 ODDFELL'S RD SEG B2 RECON GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $3,427,366 GARVEE Debt Service Interest Prev, $456,096 FFY24 GARVEE Debt Service Interest, $412,848 GARVEE Debt Service Interest FFY25, $367,407 GARVEE Debt Service Interest FFY26, $319,663 GARVEE Debt Service Interest FFY27, $797,027 GARVEE Debt Service Interest FFY28-33. Total GARVEE Debt Service Interest $5,780,407. Corresponding CN UPC 109554.					
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$412,848	$367,407	$319,663
	Federal - STP/STBG	$0	$456,096	$0	$0	$0
PE TOTAL		$0	$456,096	$412,848	$367,407	$319,663
PE AC	Federal - AC	$0	$1,896,945	$0	$0	$0

MPO	NonMPO					
UPC NO	121053	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Lynchburg		OVERSIGHT	NFO
PROJECT	#SGR23LB - UR 6020 (BEDFORD AVE) - BRDG REPLACEMENT OVER NSR				ADMIN BY	Locally
DESCRIPTION	FROM: 0.02 MILES NORTH OF NSRR TO: 0.02 MILES SOUTH OF NSRR (0.0400 MI)					
ROUTE/STREET	BEDFORD AVE (6020)				TOTAL COST	$14,714,539
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$34,715	$0	$0
	Federal - STP/STBG	$0	$1,400,000	$0	$0	$0
PE TOTAL		$0	$1,400,000	$34,715	$0	$0
PE AC	Federal - AC	$0	$34,715	$0	$0	$0
RW	Federal - STP/STBG	$0	$0	$0	$0	$1,190,601

MPO	Lynchburg					
UPC NO	106320	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Lynchburg		OVERSIGHT	NFO
PROJECT	UR-6056 - D/B WIDEN FROM 2 TO 4 LANES (GREENVIEW DRIVE)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.010 MI NORTH OF SC 1541 (HERMITAGE RD) TO: 0.215 MI SOUTH OF UR-6066 (LEESVILLE RD) (0.6200 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	GREENVIEW DRIVE (6056)				TOTAL COST	$13,612,461
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Lynchburg					
UPC NO	106537	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Lynchburg		OVERSIGHT	NFO
PROJECT	UR-6056 - D/B WIDEN FR 2-4 LNS (GREENVIEW DR) DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION	FROM: SC-1541 (HERMITAGE RD) TO: 0.220Mi. S. UR-6066 (LEESVILLE RD) (0.4500 MI)					
ROUTE/STREET	GREENVIEW DRIVE (6056)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$699,747	$699,673	$699,678
	Federal - STP/STBG	$0	$699,720	$0	$0	$0
PE TOTAL		$0	$699,720	$699,747	$699,673	$699,678
PE AC	Federal - AC	$0	$3,521,322	$0	$0	$0

MPO	Lynchburg					
UPC NO	105515	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Lynchburg		OVERSIGHT	FO
PROJECT	RTE 29/460 - D/B INTERCHANGE & EXTENSION (ODD FELLOWS ROAD)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.48 MI. W. OF ODD FELLOWS ROAD TO: 0.54 MI. E. OF ODD FELLOWS ROAD (1.0220 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Linked with UPC 106533 & 100023					
ROUTE/STREET	RICHMOND HIGHWAY (6029)				TOTAL COST	$33,716,693
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Lynchburg					
UPC NO	113116	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Lynchburg		OVERSIGHT	NFO
PROJECT	#SMART20 RTE 221/501 - INTERSECTION IMPROVEMENT (SPLIT PAIR)				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	ROUTE 501 (LYNCHBURG EXPRESSWAY) (0221)				TOTAL COST	$47,282,472
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - STP/STBG	$0	$5,666,663	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$4,765,337	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$32,244,450	$0	$0

MPO	Lynchburg					
UPC NO	100023	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Lynchburg		OVERSIGHT	NFO
PROJECT	LYNCHBURG - ODD FELLOWS/GREENVIEW - D/B DEVELOPMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
PROGRAM NOTE	Linked with UPC 105515 & 106533					
ROUTE/STREET	VARIOUS (0460)				TOTAL COST	$2,526,865
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/SU	$0	($38,178)	$0	$0	$0
RW	Federal - STP/STBG	$0	$7,198	$0	$0	$0

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MPO	Lynchburg					
UPC NO	106533	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Lynchburg		OVERSIGHT	FO
PROJECT	RTE 29/460 - INTCHG & EXT (ODD FELLOWS RD) DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION	FROM: VARIOUS TO: Various					
PROGRAM NOTE	Linked with UPC 106533 & 100023					
ROUTE/STREET	VARIOUS (6029)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$2,676,745	$2,676,594	$2,676,522
	Federal - NHS/NHPP	$0	$2,676,581	$0	$0	$0
PE TOTAL		$0	$2,676,581	$2,676,745	$2,676,594	$2,676,522
PE AC	Federal - AC	$0	$16,173,336	$0	$0	$0

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Lynchburg District

Enhancement Projects

MPO	Danville					
UPC NO	121045	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Danville		OVERSIGHT	NFO
PROJECT	#TAP23 PHASE II - KEMPER ROAD - CONSTRUCT SIDEWALK				ADMIN BY	Locally
DESCRIPTION	FROM: EDMONDS STREET TO: ARLINGTON PLACE (0.5060 MI)					
ROUTE/STREET	KEMPER ROAD (3708)				TOTAL COST	$603,423
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$21,102	$84,406	$0	$0	$0
RW	Federal - TAP/F	$2,434	$0	$9,737	$0	$0
CN	Federal - TAP/F	$87,549	$0	$0	$350,195	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$48,000	$0

MPO	NonMPO					
UPC NO	121047	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Danville		OVERSIGHT	NFO
PROJECT	#TAP23 ARNETT BLVD - PEDESTRIAN IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: BUS 29 (PINEY FOREST RD) TO: DALTON STREET (BUS STOP) (0.1330 MI)					
ROUTE/STREET	ARNETT BLVD (3747)				TOTAL COST	$569,259
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$15,775	$63,098	$0	$0	$0
RW	Federal - TAP/F	$4,687	$0	$18,746	$0	$0
CN	Federal - TAP/F	$93,391	$0	$0	$373,563	$0

MPO	NonMPO					
UPC NO	121044	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Farmville		OVERSIGHT	NFO
PROJECT	#TAP23 PHASE I - FARMVILLE RIVERWALK TRAIL				ADMIN BY	VDOT
DESCRIPTION	FROM: NORTH MAIN STREET TO: APPOMATTOX RIVER (0.1230 MI)					
ROUTE/STREET	NORTH MAIN STREET (9999)				TOTAL COST	$1,074,670
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$39,665	$158,660	$0	$0	$0
RW	Federal - TAP/F	$24,603	$98,412	$0	$0	$0
CN	Federal - TAP/F	$150,666	$0	$0	$602,664	$0

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MPO	NonMPO					
UPC NO	121043	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Lynchburg		OVERSIGHT	NFO
PROJECT	#TAP23 MILLRACE DR PEDESTRIAN IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: GRAVES MILL ROAD TO: CUL-DE-SAC (0.5680 MI)					
ROUTE/STREET	MILLRACE DR (9999)				TOTAL COST	$817,348
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$35,556	$142,223	$0	$0	$0
RW	Federal - TAP/F	$17,727	$70,906	$0	$0	$0
CN	Federal - TAP/F	$110,187	$0	$0	$440,749	$0

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Lynchburg District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$83,942,664
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$0	$0	$0	$0	$1,831,247
CN	Federal - NHS/NHPP	$66,476	$265,904	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$21,493,090	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$945,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$458,500	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$154,605,542
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$89,233	$0	$0	$356,933	$0
	Federal - STP/STBG	$20,520	$40,000	$0	$42,080	$0
PE TOTAL		$109,753	$40,000	$0	$399,013	$0
PE AC	Federal - AC OTHER	$0	$616,612	$0	$1,214,548	$0
RW	Federal - AC CONVERSION	$927,377	$0	$2,032,785	$683,512	$993,211
	Federal - NHS/NHPP	$221,360	$885,438	$0	$0	$0
	Federal - STP/STBG	$486,063	$1,503,185	$285,458	$155,608	$0
RW TOTAL		$1,634,799	$2,388,623	$2,318,243	$839,120	$993,211
RW AC	Federal - AC OTHER	$0	$2,540,981	$854,390	$1,241,514	$0
CN	Federal - AC CONVERSION	$1,211,543	$208,191	$2,535,633	$400,000	$2,944,124
	Federal - HSIP	$25,000	$225,000	$0	$0	$0
	Federal - NHS/NHPP	$1,386,456	$0	$1,408,167	$4,137,656	$0
	Federal - STP/STBG	$3,766,012	$1,699,295	$2,156,590	$3,144,040	$8,064,122
CN TOTAL		$6,389,010	$2,132,486	$6,100,390	$7,681,696	$11,008,246
CN AC	Federal - AC OTHER	$0	$7,564,754	$2,550,270	$5,754,862	$0

MPO	NonMPO					
GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$2,487,124
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$70,918	$283,672	$0	$0	$0
CN	Federal - TAP/F	$174,322	$0	$534,603	$162,686	$0
CN AC	Federal - AC OTHER	$0	$0	$143,634	$146,742	$0

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MPO	NonMPO					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$109,397,318
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Lynchburg					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$109,397,318
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$26,725,567	$27,136,691	$27,554,174	$27,980,886

MPO	Lynchburg					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$35,452,434
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$281,400	$485,100	$1,746,850	$0
	Federal - BR	$0	$1,940,400	$6,987,400	$0	$0
	Federal - NHS/NHPP	$0	$818,182	$818,182	$4,179,582	$818,182
	Federal - STP/STBG	$0	$3,495,559	$3,509,232	$3,523,137	$3,537,278
CN TOTAL		$0	$6,535,541	$11,799,914	$9,449,569	$4,355,460
CN AC	Federal - AC OTHER	$0	$485,100	$1,746,850	$1,080,000	$0

MPO	Lynchburg					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$7,680,990
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$1,908,362	$1,916,197	$1,924,164	$1,932,267

Danville MPO

Project Groupings

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$25,336,398
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$1,643,364
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - TAP/F	$19,249	$76,996	$0	$0	$0
CN	Federal - TAP/F	$166,463	$209,196	$456,657	$0	$0
CN AC	Federal - AC OTHER	$0	$198,580	$202,141	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$109,397,318
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$26,725,567	$27,136,691	$27,554,174	$27,980,886

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$35,452,434
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$281,400	$485,100	$1,746,850	$0
	Federal - BR	$0	$1,940,400	$6,987,400	$0	$0
	Federal - NHS/NHPP	$0	$818,182	$818,182	$4,179,582	$818,182
	Federal - STP/STBG	$0	$3,495,559	$3,509,232	$3,523,137	$3,537,278
CN TOTAL		$0	$6,535,541	$11,799,914	$9,449,569	$4,355,460
CN AC	Federal - AC OTHER	$0	$485,100	$1,746,850	$1,080,000	$0

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$7,680,990
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$1,908,362	$1,916,197	$1,924,164	$1,932,267

Lynchburg MPO

Project Groupings

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$111,342,892
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - NHS/NHPP	$1,058,493	$4,233,972	$0	$0	$0
CN	Federal - AC CONVERSION	$2,118,795	$0	$0	$5,319,900	$3,155,281
	Federal - NHS/NHPP	$4,452,362	$0	$17,809,447	$0	$0
CN TOTAL		$6,571,157	$0	$17,809,447	$5,319,900	$3,155,281
CN AC	Federal - AC OTHER	$0	$0	$31,101,682	$0	$0

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$450,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$122,147,787
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - HSIP	$19,000	$171,000	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$350,000	$0	$0	$0
RW	Federal - AC CONVERSION	$4,156	$0	$37,406	$0	$0
	Federal - HSIP	$11,018	$31,662	$67,500	$0	$0
	Federal - NHS/NHPP	$402,434	$0	$1,609,734	$0	$0
	Federal - STP/STBG	$53,240	$212,960	$0	$0	$0
RW TOTAL		$470,848	$244,622	$1,714,640	$0	$0
RW AC	Federal - AC OTHER	$0	$41,563	$4,484,650	$0	$0
CN	Federal - AC CONVERSION	$162,361	$256,939	$51,676	$0	$1,152,631
	Federal - HSIP	$113,947	($447,223)	$1,046,554	$426,195	$0
	Federal - STP/STBG	$865,488	$3,461,953	$0	$0	$0
CN TOTAL		$1,141,796	$3,271,669	$1,098,230	$426,195	$1,152,631
CN AC	Federal - AC OTHER	$0	$670,579	$1,113,945	$0	$0

GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$2,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$109,397,318
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$26,725,567	$27,136,691	$27,554,174	$27,980,886

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$35,452,434
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$281,400	$485,100	$1,746,850	$0
	Federal - BR	$0	$1,940,400	$6,987,400	$0	$0
	Federal - NHS/NHPP	$0	$818,182	$818,182	$4,179,582	$818,182
	Federal - STP/STBG	$0	$3,495,559	$3,509,232	$3,523,137	$3,537,278
CN TOTAL		$0	$6,535,541	$11,799,914	$9,449,569	$4,355,460
CN AC	Federal - AC OTHER	$0	$485,100	$1,746,850	$1,080,000	$0

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$7,680,990
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$1,908,362	$1,916,197	$1,924,164	$1,932,267

Northern Virginia District

Interstate Projects

MPO	Northern Virginia					
UPC NO	108424	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	I-66 INSIDE THE BELTWAY INITIATIVES				ADMIN BY	VDOT
DESCRIPTION	FROM: Exit 67 DULLES AIRPORT ACCESS ROAD TO: Exit 71 N. GEORGE MASON DRIVE (3.6440 MI)					
PROGRAM NOTE	Includes $23,584,311 GARVEE Debt Service Principal Prev, $5,049,577 GARVEE Debt Service Principal FFY24, $5,305,082 GARVEE Debt Service Principal FFY25, $5,574,631 GARVEE Debt Service Principal FFY26, $5,855,759 GARVEE Debt Service Principal FFY27. Total GARVEE Debt Service Principal $79,821,435. Corresponding Debt Service UPC 110392					
ROUTE/STREET	I-66 (0066)				TOTAL COST	$111,200,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$5,049,577	$0	$0	$0
	Other	$0	$29,118,398	$0	$0	$0
CN TOTAL		$0	$34,167,975	$0	$0	$0
CN AC	Federal - AC	$0	$51,187,547	$0	$0	$0

MPO	Northern Virginia					
UPC NO	110392	SCOPE				
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	I-66 INSIDE THE BELTWAY INITIATIVES GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $18,735,863 GARVEE Debt Service Interest Prev, $2,729,355 GARVEE Debt Service Int FFY24, $2,473,724 GARVEE Debt Service Int FFY25, $2,205,130 GARVEE Debt Service Int FFY26, $1,922,938 GARVEE Debt Service Interest FFY27, $5,196,006 GARVEE Debt Service Interest FFY28-35. Total GARVEE Debt Service Interest $33,263,016. Corresponding CN UPC 108424					
ROUTE/STREET	0066				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$2,473,724	$2,205,130	$1,922,938
	Federal - NHS/NHPP	$0	$2,729,355	$0	$0	$0
PE TOTAL		$0	$2,729,355	$2,473,724	$2,205,130	$1,922,938
PE AC	Federal - AC	$0	$11,797,798	$0	$0	$0

MPO	Northern Virginia					
UPC NO	110496	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	TRANSFORM I-66 OVERSIGHT PROJECT				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 15 IN HAYMARKET TO: I-495/CAPITAL BELTWAY					
ROUTE/STREET	I-66 (0066)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$3,000,000	$0	$0	$0
RW	Other	$0	$25,400,000	$0	$0	$0

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MPO	Northern Virginia					
UPC NO	110741	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	TRANSFORM66 OUTSIDE THE BELTWAY				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.07 Miles West of Route 15 (Haymarket) TO: 0.10 Miles East of I-495 (Capital Beltway)					
ROUTE/STREET	I-66 (0066)				TOTAL COST	$3,031,403,774
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Other	$0	$3,031,403,774	$0	$0	$0

MPO	Northern Virginia					
UPC NO	100566	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	I-66 / ROUTE 15 INTERCHANGE RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.224 Miles West of Rte 15 TO: 0.371 Miles East of Rte 15 (0.5950 MI)					
PROGRAM NOTE	Includes $12,710,906 GARVEE Debt Service Principal Prev, $1,989,068 GARVEE Debt Service Principal FFY24, $2,090,022 GARVEE Debt Service Principal FFY25, $2,195,792 GARVEE Debt Service Principal FFY26, $2,306,784 GARVEE Debt Service Principal FFY27. Total GARVEE Debt Service Principal $31,849,466. Corresponding GARVEE Debt Service UPC 110376.					
ROUTE/STREET	I-66 (0066)				TOTAL COST	$52,143,108
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$0	$2,090,022	$2,195,792	$2,306,784
	Federal - NHS/NHPP	$0	$1,989,068	$0	$0	$0
CN TOTAL		$0	$1,989,068	$2,090,022	$2,195,792	$2,306,784
CN AC	Federal - AC	$0	$21,701,172	$0	$0	$0

MPO	Northern Virginia					
UPC NO	110376	SCOPE				
SYSTEM	Interstate	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	I-66 / ROUTE 15 INTCHNG RECONSTRUCTION GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $9,925,855 GARVEE Debt Service Interest Prev, $932,370 FFY24 GARVEE Debt Service Interest, $831,672 GARVEE Debt Service Interest FFY25, $725,867 GARVEE Debt Service Interest FFY26, $614,702 GARVEE Debt Service Interest FFY27, $1,234,243 GARVEE Debt Service Interest FFY28-32. Total GARVEE Debt Service Interest $14,264,709. Corresponding CN UPC 100566.					
ROUTE/STREET	0066				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$831,672	$725,867	$614,702
	Federal - NHS/NHPP	$0	$932,370	$0	$0	$0
PE TOTAL		$0	$932,370	$831,672	$725,867	$614,702
PE AC	Federal - AC	$0	$3,406,484	$0	$0	$0

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MPO	Northern Virginia					
UPC NO	115999	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	I-95 SB AUXILIARY LANE BETWEEN RTE 123 AND RTE 294				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 294 Exit Ramp TO: Route 123 Entrance Ramp (1.4000 MI)					
ROUTE/STREET	INTERSTATE 95 SOUTHBOUND (0095)				TOTAL COST	$23,721,497
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$141,388	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	102711	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	I-95 HOV/HOT Lanes Project PPTA Develop & Mgmt. Oversight				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
ROUTE/STREET	0095				TOTAL COST	$48,159,488
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - DEMO	$0	$4,278,750	$0	$0	$0
	Federal - NHS/NHPP	$0	$11,872,992	$0	$0	$0
CN TOTAL		$0	$16,151,742	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103106	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lanes Construction				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Waiting Financial Closure. Linked with UPC 102710, 103019, 103020, 102711, 103591 ,103222					
ROUTE/STREET	0095				TOTAL COST	$785,756,087
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	103222	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lanes Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 mile North of Edsall Road (28.0000 MI)					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$7,113,319	$7,112,177	$7,119,521
	Federal - NHS/NHPP	$0	$7,119,194	$0	$0	$0
PE TOTAL		$0	$7,119,194	$7,113,319	$7,112,177	$7,119,521

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MPO	Multiple MPOs					
UPC NO	116656	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I95CIP VARIABLE SPEED LIMITS - PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$4,912,629	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	116657	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I95CIP RAMP METERING PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$3,500,000	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$2,200,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	116658	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I95CIP GEOFENCED EMERGENCY NOTIFICATIONS - PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$200,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	116659	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I95CIP ADVANCED WORK ZONE TECHNOLOGY - PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$950,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	116661	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I95CIP CORRIDOR TECHNOLOGY IMPROVEMENTS - PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$3,202,500	$0	$0	$0

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MPO	Northern Virginia					
UPC NO	110729	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Alexandria		OVERSIGHT	FO
PROJECT	I395 AUXILIARY LANE - SOUNDWALLS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.280 MI. N. of Duke Street TO: 0.048 MI. S. of Sanger Avenue					
ROUTE/STREET	SHIRLEY HIGHWAY (0395)				TOTAL COST	$6,650,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Other	$0	$350,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	110728	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Arlington County		OVERSIGHT	FO
PROJECT	I-395 NORTHERN EXTENSION MULTI-MODAL ACCESS TO PENTAGON (2B)				ADMIN BY	VDOT
DESCRIPTION	FROM: Shirley Hwy TO: Shirley Hwy					
ROUTE/STREET	SHIRLEY HWY (0395)				TOTAL COST	$10,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Other	$0	$250,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	108361	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	I-395 NORTHERN EXTENSION PROJECT OWNER COSTS (2A)				ADMIN BY	VDOT
DESCRIPTION	FROM: Edsall Road TO: Washington, D. C. Line					
ROUTE/STREET	I-395 (0395)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - NHFP	$70,000	$280,000	$0	$0	$0
CN	Federal - NSFH	($1,800,000)	($7,200,000)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	110739	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	I-395 EXPRESS LANES NORTHERN EXTENSION				ADMIN BY	VDOT
DESCRIPTION	FROM: TURKEY COCK RUN TO: VICINITY OF EADS STREET					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	SHIRLEY HIGHWAY (0395)				TOTAL COST	$462,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Northern Virginia					
UPC NO	116423	SCOPE	Landscaping/Beautification			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	I-395 NORTHERN EXTENSION PROJECT OWNER COST (2A) LANDSCAPING				ADMIN BY	VDOT
DESCRIPTION	FROM: Turkeycock Run Near Duke Street TO: Vicinty of Eads Street					
PROGRAM NOTE	Linked to UPC 108361					
ROUTE/STREET	0395				TOTAL COST	$746,030
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Other	$0	$656,288	$0	$0	$0

MPO	Northern Virginia					
UPC NO	89486	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	I-495 HOT Lane Support				ADMIN BY	VDOT
DESCRIPTION	FROM: Springfield Interchange TO: Dulles Toll/Access Road (12.0000 MI)					
PROGRAM NOTE	WAITING FINANCIAL CLOSURE					
ROUTE/STREET	0495				TOTAL COST	$61,397,469
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHPP/E	$0	$1,493,599	$0	$0	$0
	Federal - NHS/NHPP	$0	$16,248,187	$0	$0	$0
CN TOTAL		$0	$17,741,786	$0	$0	$0

MPO	Northern Virginia					
UPC NO	94611	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	GEC Design Services I495/DAAH Interchange Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.10 M E of Spring Hill Road (Rte. 684) TO: I-495 Capital Beltway					
PROGRAM NOTE	WAITING FINANCIAL CLOSURE					
ROUTE/STREET	0495				TOTAL COST	$54,591,382
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$5,058,192	$0	$0	$0

MPO	Northern Virginia					
UPC NO	104005	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	HOT Lanes Bicycle/Pedestrian Facilities - Phase II				ADMIN BY	VDOT
DESCRIPTION	FROM: Provincial Drive TO: Tysons One Place (0.5000 MI)					
ROUTE/STREET	0495				TOTAL COST	$13,405,718
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$2,220	$0	$0	$0
RW	Other	$0	$28,205	$0	$0	$0
CN	Other	$0	$4,368,587	$0	$0	$0

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MPO	Northern Virginia					
UPC NO	106025	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	I-495 NORTHERN SECTION SHOULDER USE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION	FROM: South of Old Dominion Drive Overpass TO: George Washington Memorial Highway					
ROUTE/STREET	0495				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$0	$1,221,039	$1,220,854	$1,220,685
	Federal - NHS/NHPP	$0	$1,221,024	$0	$0	$0
CN TOTAL		$0	$1,221,024	$1,221,039	$1,220,854	$1,220,685
CN AC	Federal - AC	$0	$7,007,258	$0	$0	$0

MPO	Northern Virginia					
UPC NO	113414	SCOPE	Environmental Only			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	I-495 EXPRESS LANES NORTHERN EXTENSION				ADMIN BY	VDOT
DESCRIPTION	FROM: South of Existing Express Lanes, Northern Termini TO: American Legion Bridge (2.1100 MI)					
PROGRAM NOTE	Parent UPC to child UPC 116729. Linked to UPC 68805, 155401, 116754, 116729, -25415 and 120823.					
ROUTE/STREET	I-495 (0495)				TOTAL COST	$19,799,970
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$13,799,970	$0	$0	$0

MPO	Northern Virginia					
UPC NO	115401	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	I-495 EXPRESS LANES NORTHERN EXTENSION - PHASE 1				ADMIN BY	VDOT
DESCRIPTION	FROM: South of Existing Express Lanes, Northern Termini TO: American Legion Bridge (3.1000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	I-495 (0495)				TOTAL COST	$559,323,951
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Northern Virginia					
UPC NO	116754	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	#OTHERINT - I-495 NEXT PH 1- VDOT OVERSIGHT & TMP				ADMIN BY	VDOT
DESCRIPTION	FROM: S. of Existing Express Lanes, Northern Termini TO: American Legion Bridge					
ROUTE/STREET	I-495 (0495)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW AC	Federal - AC	$0	$5,000,000	$0	$0	$0
CN	Federal - NHPP/E	$0	$3,609,140	$0	$0	$0
	Federal - NHS/NHPP	$0	$27,106,621	$0	$0	$0
	Other	$0	$15,236,682	$0	$0	$0
CN TOTAL		$0	$45,952,443	$0	$0	$0
CN AC	Federal - AC	$0	$6,447,557	$0	$0	$0

MPO	Northern Virginia					
UPC NO	120823	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	#OTHERINT - I-495 NEXT TRANSIT INVESTMENT				ADMIN BY	DRPT
DESCRIPTION	FROM: S. of Existing Express Lanes, Northern Terminus TO: American Legion Bridge					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	I-495 (0495)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	115869	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#ITTF20 STATEWIDE TECHNOLOGY FOR OPERATIONS				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$913,491	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$1,086,509	$0	$0	$0

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Northern Virginia District

Primary Projects

MPO	Northern Virginia					
UPC NO	90339	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Dumfries		OVERSIGHT	NFO
PROJECT	ROUTE 1 WIDENING (FRALEY BLVD) - PE ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.1 Mi S. of Brady's Hill Road TO: 0.2 Mi. N. of Dumfries Road (Route 234) (2.1490 MI)					
ROUTE/STREET	FRALEY BLVD (0001)				TOTAL COST	$3,820,693
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$50,246	$0	$200,982	$0	$0

MPO	Northern Virginia					
UPC NO	119481	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Dumfries		OVERSIGHT	NFO
PROJECT	#SMART22 - ROUTE 1 (FRALEY BLVD) WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: 0.016 Mi S. of Brady's Hill Road TO: 0.022 Mi. N. of Dumfries Road (Route 234) (1.8790 MI)					
PROGRAM NOTE	Linked to UPCs 90339 and 120060					
ROUTE/STREET	FRALEY BLVD (0001)				TOTAL COST	$177,035,188
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$3,958,000	$0	$0	$0
RW	Federal - AC CONVERSION	$0	$0	$24,912,935	$10,536,435	$0
	Federal - NHS/NHPP	$0	$11,379,363	$0	$0	$0
	Other	$0	$9,887,895	$0	$0	$0
RW TOTAL		$0	$21,267,258	$24,912,935	$10,536,435	$0
RW AC	Federal - AC	$0	$35,449,370	$0	$0	$0
CN	Other	$0	$0	$0	$0	$116,360,560

MPO	Northern Virginia					
UPC NO	120060	SCOPE				
SYSTEM	Primary	JURISDICTION	Dumfries		OVERSIGHT	NFO
PROJECT	VDOT OVERSIGHT - #SMART22 ROUTE 1 (FRALEY BLVD) WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: 0.1 Mi S. of Brady's Hill Road TO: .2 Mi. N. of Dumfries Road (Route 234)					
ROUTE/STREET	FRALEY BLVD (0001)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$427,000	$0	$0	$0
RW	Other	$0	$0	$15,000	$0	$0

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MPO	Northern Virginia					
UPC NO	107187	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: Jeff Todd Way TO: 0.13 Miles North of Frye Road (1.4500 MI)					
ROUTE/STREET	RICHMOND HIGHWAY (0001)				TOTAL COST	$258,948,692
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$2,618,327	$10,473,307	$0	$0	$0
RW	Federal - DEMO	$0	$2,241,406	$0	$0	$0
	Federal - RSTP	$2,831,304	$11,325,215	$0	$0	$0
	Other	$1,948,000	$105,906,738	$0	$0	$0
RW TOTAL		$4,779,304	$119,473,359	$0	$0	$0
CN	Other	$0	$0	$104,452,245	$0	$0

MPO	Northern Virginia					
UPC NO	115549	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	#SMART20 - RICHMOND HIGHWAY- BUS RAPID TRANSIT - VDOT O/S				ADMIN BY	DRPT
DESCRIPTION	FROM: FORT BELVOIR TO: HUNTINGTON METRORAIL STATION					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	RICHMOND HIGHWAY (0001)				TOTAL COST	$2,289,501
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	120800	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS, PH 2				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.13 Mi. N. of Frye Road TO: Sherwood Hall Road Rte 626 (1.6200 MI)					
PROGRAM NOTE	Linked to UPC 107187					
ROUTE/STREET	RICHMOND HIGHWAY (0001)				TOTAL COST	$204,930,787
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$190,000	$760,000	$0	$0	$0
RW	Federal - RSTP	$362,715	$0	$1,450,858	$0	$0
	Other	$0	$0	$85,219,934	$0	$0
RW TOTAL		$362,715	$0	$86,670,792	$0	$0
CN	Other	$0	$0	$0	$114,847,280	$0

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MPO	Northern Virginia					
UPC NO	16422	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	REPLACE AND WIDEN BRIDGE AND APPROACHES AT NEABSCO CREEK				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.117 MI S CARDINAL DRIVE TO: 0.131 MI N BLACKBURN ROAD (0.4330 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	JEFF DAVIS HWY (0001)				TOTAL COST	$36,834,922
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	104303	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 WIDEN ROUTE 1 TO SIX LANES				ADMIN BY	Locally
DESCRIPTION	FROM: FEATHERSTONE ROAD TO: MARY'S WAY (1.3360 MI)					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	$87,019,366
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Other	$0	$14,217,574	$0	$0	$0
CN	Other	$0	$29,107,044	$0	$0	$0

MPO	Northern Virginia					
UPC NO	99478	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 1 and PHASE 2				ADMIN BY	VDOT
DESCRIPTION	FROM: Reston Avenue TO: Jarrett Valley Drive (6.8100 MI)					
PROGRAM NOTE	Includes $ 12,270,896 GARVEE Debt Service Principal Prev, $4,425,379 GARVEE Debt Service Principal FFY24, $4,866,301 GARVEE Debt Service Principal FFY25, $5,120,356 GARVEE Debt Service Principal FFY26, $5,369,619 GARVEE Debt Service Principal FFY27. Total GARVEE Debt Service Principal $77,781,048. Corresponding Debt Service UPC 110377. Parent of child UPC 106917.					
ROUTE/STREET	LEESBURG PIKE (0007)				TOTAL COST	$195,914,112
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - AC CONVERSION	$0	$0	$4,866,301	$1,745,335	$0
	Federal - NHS/NHPP	$0	$4,425,379	$0	$0	$0
RW TOTAL		$0	$4,425,379	$4,866,301	$1,745,335	$0
RW AC	Federal - AC	$0	$6,611,636	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$0	$3,375,021	$5,369,619
	Federal - DEMO	$0	$14,373,682	$0	$0	$0
	Federal - HIP/F	$0	$1,686,307	$0	$0	$0
	Federal - NHS/NHPP	$0	$5,829,437	$0	$0	$0
	Federal - STP/STBG	$0	$1,264,539	$0	$0	$0
	Other	$0	$26,643,269	$0	$0	$0
CN TOTAL		$0	$49,797,234	$0	$3,375,021	$5,369,619
CN AC	Federal - AC	$0	$71,220,011	$0	$0	$0

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MPO	Northern Virginia					
UPC NO	106917	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 2				ADMIN BY	VDOT
DESCRIPTION	FROM: Reston Avenue TO: Jarrett Valley Drive (3.2500 MI)					
PROGRAM NOTE	Includes $8,027,754 GARVEE Debt Service Principal Prev, $2,057,588 GARVEE Debt Service Principal FFY24, $2,211,374 GARVEE Debt Service Principal FFY25, $2,320,273 GARVEE Debt Service Principal FFY26, $2,433,955 GARVEE Debt Service Principal FFY27. Total GARVEE Debt Service Principal $36,082,370. Corresponding GARVEE Debt Service UPC 110378.					
ROUTE/STREET	LEESBURG PIKE (0007)				TOTAL COST	$117,957,626
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$0	$2,211,374	$2,320,273	$2,433,955
	Federal - NHS/NHPP	$0	$2,057,588	$0	$0	$0
	Other	$0	$15,520,552	$0	$0	$0
CN TOTAL		$0	$17,578,140	$2,211,374	$2,320,273	$2,433,955
CN AC	Federal - AC	$0	$31,149,039	$0	$0	$0

MPO	Northern Virginia					
UPC NO	110377	SCOPE				
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 7 CORRR IMPVEMENT PH 1&2 GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $9,942,060 Prev GARVEE Debt Service Interest, $2,825,254 GARVEE Debt Service Interest FFY24, $2,797,308 GARVEE Debt Service Interest FFY25, $2,572,065 GARVEE Debt Service Interest FFY26 $2,321,618 GARVEE Debt Service Interest FFY27, $9,406,780 GARVEE Debt Service Interest FFY28-39. Total GARVEE DS Int $29,865,085. Corresponding CN UPC 99478					
ROUTE/STREET	0007				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$2,797,308	$2,572,065	$2,321,618
	Federal - NHS/NHPP	$0	$2,825,254	$0	$0	$0
PE TOTAL		$0	$2,825,254	$2,797,308	$2,572,065	$2,321,618
PE AC	Federal - AC	$0	$17,097,771	$0	$0	$0

MPO	Northern Virginia					
UPC NO	110378	SCOPE				
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RT 7 CORRIDOR IMPR PHASE 2 GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $6,426,055 GARVEE Debt Service Interest Prev, $1,256,733 FFY24 GARVEE Debt Service Interest, $1,199,847 GARVEE Debt Service Interest FFY25, $1,091,160 GARVEE Debt Service Interest FFY26, $977,109 GARVEE Debt Service Interest FFY27, $3,763,714 GARVEE Debt Service Interest FFY28-38. Total GARVEE Debt Service Interest $14,714,618. Corresponding CN UPC 106917.					
ROUTE/STREET	0007				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$1,199,847	$1,091,160	$977,109
	Federal - NHS/NHPP	$0	$1,256,733	$0	$0	$0
PE TOTAL		$0	$1,256,733	$1,199,847	$1,091,160	$977,109
PE AC	Federal - AC	$0	$7,031,830	$0	$0	$0

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MPO	Northern Virginia					
UPC NO	105584	SCOPE	Bridge, New Construction			
SYSTEM	Primary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	ROUTE 7/GEORGE WASHINGTON BLVD OVERPASS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0. 270 MI. S. OF INT. RESEARCH PLACE TO: 0.014 MI. N. OF INT. RESEARCH PLACE (0.2840 MI)					
ROUTE/STREET	HARRY BIRD HIGHWAY (0007)				TOTAL COST	$29,011,199
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - HIP/U	$0	($37,113)	$0	$0	$0
RW	Federal - HIP/F	$0	$37,113	$0	$0	$0
	Other	$0	$537,114	$0	$0	$0
RW TOTAL		$0	$574,227	$0	$0	$0
CN	Other	$0	$5,056,782	$0	$0	$0

MPO	Northern Virginia					
UPC NO	111666	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	#SMART18 - ROUTE 7/ROUTE 690 INTERCHANGE				ADMIN BY	Locally
DESCRIPTION	FROM: 0.7 miles West of Rte 690 Overpass over Rte 7 TO: 0.6 miles East of Rte 690 Overpass over Rte 7 (1.1700 MI)					
ROUTE/STREET	ROUTE 7 AND ROUTE 690 (0007)				TOTAL COST	$52,685,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Other	$0	$43,553,533	$0	$0	$0

MPO	Northern Virginia					
UPC NO	124397	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	ROUTE 7 IMPROVEMENTS (ROUTE 9 TO THE DULLES GREENWAY)				ADMIN BY	Locally
DESCRIPTION	FROM: DULLES GREENWAY RTE 15 BYPASS TO: ROUTE 9 PURCELLVILE (3.5000 MI)					
ROUTE/STREET	ROUTE 7 (0007)				TOTAL COST	$130,992,500
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	T23869	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	ROUTE 15 ROUNDABOUT AND BRADDOCK ROAD				ADMIN BY	Locally
DESCRIPTION	FROM: Route 15 at the intersection of TO: Braddock Road					
ROUTE/STREET	0015				TOTAL COST	$7,900,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$200,000	$800,000	$0	$0	$0
RW	Federal - CMAQ	$240,000	$0	$0	$960,000	$0
CN	Federal - CMAQ	$400,961	$0	$0	$0	$1,603,842
	Federal - RSTP	$739,040	$0	$0	$0	$2,956,158
CN TOTAL		$1,140,000	$0	$0	$0	$4,560,000

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MPO	Northern Virginia					
UPC NO	108720	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 WIDEN RT 28 FROM 4 TO 6 LANES DIVIDED				ADMIN BY	Locally
DESCRIPTION	FROM: 0.073 MI SOUTH OF PRINCE WILLIAM COUNTY LINE TO: 0.057 MI NORTH OF ROUTE 29 (2.3400 MI)					
ROUTE/STREET	CENTREVILLE ROAD (0028)				TOTAL COST	$79,457,408
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$750,000	$0	$0	$0
CN	Other	$10,000,000	$35,747,937	$0	$0	$0

MPO	Northern Virginia					
UPC NO	68627	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	RTE 28 - BRIDGE REPLACEMENT OVER BROAD RUN				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.280 MILE WEST BROAD RUN TO: 0.302 MILE EAST BROAD RUN (0.5820 MI)					
ROUTE/STREET	0028				TOTAL COST	$12,810,770
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - RSTP	$9,910	$39,640	$0	$0	$0

MPO	Northern Virginia					
UPC NO	92080	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	RT 28 WIDEN TO 6 LNS & RT 215 REALIGN (Ph1) & TO 4 LNS (Ph2)				ADMIN BY	Locally
DESCRIPTION	FROM: Fitzwater Dr. (Rt 652) TO: Linton Hall Road Rte. 619 (3.2840 MI)					
ROUTE/STREET	NOKESVILLE ROAD - RTE. 28 (0028)				TOTAL COST	$43,846,252
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - RSTP	$206,312	$825,249	$0	$0	$0
CN	Federal - RSTP	($209,707)	($838,829)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	110329	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	#SMART18 - ROUTE 29 WIIDENING - PH II				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.208 Mile West of Union Mill Road (Rte 659) TO: 0.460 Mile East of Buckley's Gate Drive (2.1370 MI)					
PROGRAM NOTE	Includes $1,450,684 GARVEE Debt Service Principal Prev, $277,632 GARVEE Debt Service Principal FFY24, $291,695 GARVEE Debt Service Principal FFY25, $306,552 GARVEE Debt Service Principal FFY26, $321,976 GARVEE Debt Service Principal FFY27. Total GARVEE Debt Service Principal $4,520,400. Corresponding GARVEE Debt Service UPC 111986. Linked with CN UPC 120509					
ROUTE/STREET	ROUTE 29 LEE HIGHWAY (0029)				TOTAL COST	$15,231,225
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$291,695	$306,552	$321,976
	Federal - NHS/NHPP	$0	$277,632	$0	$0	$0
	Other	$0	$978,131	$0	$0	$0
PE TOTAL		$0	$1,255,763	$291,695	$306,552	$321,976
PE AC	Federal - AC	$0	$2,792,084	$0	$0	$0
RW	Other	$0	$9,732,694	$0	$0	$0

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MPO	Northern Virginia					
UPC NO	111986	SCOPE				
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	#SMART18 - ROUTE 29 WIIDENING - PH II GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $1,185,566 GARVEE Debt Service Interest Prev, $150,058 FFY24 GARVEE Debt Service Interest, $136,003 GARVEE Debt Service Interest FFY25, $121,235 GARVEE Debt Service Interest FFY26, $105,717 GARVEE Debt Service Interest FFY27, $266,904 GARVEE Debt Service Interest FFY28-32. Total GARVEE Debt Service Interest $1,965,483. Corresponding CN UPC 1110329.					
ROUTE/STREET	0029				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$136,003	$121,235	$105,717
	Federal - NHS/NHPP	$0	$150,058	$0	$0	$0
PE TOTAL		$0	$150,058	$136,003	$121,235	$105,717
PE AC	Federal - AC	$0	$0	$629,859	$0	$0

MPO	Northern Virginia					
UPC NO	120509	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	#SMART18 - ROUTE 29 WIDENING - PH II				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.208 Mile West of Union Mill Road (Rte 659) TO: 0.460 Mile East of Buckley's Gate Drive (2.1370 MI)					
PROGRAM NOTE	Includes $66,917 GARVEE Debt Service Principal FFY24, $79,619 GARVEE Debt Service Principal FFY25, $83,030 GARVEE Debt Service Principal FFY26, $86,575 GARVEE Debt Service Principal FFY27. Total GARVEE Debt Service Principal $1,552,880. Linked with CN UPC 110329					
ROUTE/STREET	ROUTE 29 - LEE HIGHWAY (0029)				TOTAL COST	$81,789,458
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$0	$14,846,764	$25,585,128	$86,575
	Federal - NHS/NHPP	$0	$1,438,309	$0	$0	$0
	Other	$0	$38,595,942	$0	$0	$0
CN TOTAL		$0	$40,034,251	$14,846,764	$25,585,128	$86,575
CN AC	Federal - AC	$0	$41,755,207	$0	$0	$0

MPO	Northern Virginia					
UPC NO	T23893	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	RTE 50 COLLECTOR ROAD				ADMIN BY	Locally
DESCRIPTION	FROM: RTE 50 TO: RTE 28					
ROUTE/STREET	RTE 50 COLLETOR ROAD (0050)				TOTAL COST	$114,200,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Northern Virginia					
UPC NO	68757	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	WIDEN TO 6-LANES FROM SULLY ROAD (RT 28) TO POLAND ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: VA RTE 742 (POLAND RD) TO: VA RTE 28 (SULLY RD) (3.6000 MI)					
ROUTE/STREET	0050				TOTAL COST	$95,411,444
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$0	($168,190)	$0	$0	$0
RW	Federal - STP/STBG	($222,101)	($7,018,042)	$0	$0	$0
CN	Federal - NHS/NHPP	$0	$3,846,857	$0	$0	$0
	Federal - RSTP	$462,177	$1,848,708	$0	$0	$0
	Federal - STP/STBG	$790,479	$3,161,915	$0	$0	$0
CN TOTAL		$1,252,656	$8,857,480	$0	$0	$0

MPO	Northern Virginia					
UPC NO	51135	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	RTE 123 - WIDEN FROM 2 TO 4 LANES ON 6-LANE R/W				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.330 KILOMETER NORTH DAVIS DRIVE TO: 0.287 KILOMETER SOUTH LEE CHAPEL ROAD (4.0600 KM)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	OX ROAD (0123)				TOTAL COST	$25,478,588
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	14693	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	CONSTRUCT INTERCHANGE @ ROUTE 1/123 IN PWC (PE & RW only)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.51 Miles South of Occoquan Road (MP 175.1) TO: 0.11 Miles North of Annapolis Way (MP 176.4) (1.2940 MI)					
ROUTE/STREET	GORDON BLVD (0123)				TOTAL COST	$101,580,472
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Other	$0	$41,314,492	$0	$0	$0

MPO	Northern Virginia					
UPC NO	94102	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	CONSTRUCTION PHASE 1 (ROUTE 1 WIDENING ONLY)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.569 Miles S. of Occuquan Rd TO: 0.113 Miles N. of Annapolis Way (1.2450 MI)					
ROUTE/STREET	GORDON BLVD (0123)				TOTAL COST	$59,490,380
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Other	$0	$11,514,391	$0	$0	$0

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MPO	Northern Virginia					
UPC NO	119091	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	ROUTE 1/123 INTERCHANGE PH2				ADMIN BY	Locally
DESCRIPTION	FROM: HORNER ROAD TO: BELMONT BAY DRIVE					
ROUTE/STREET	GORDON BLVD (0123)				TOTAL COST	$67,084,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$1,100,000	$0	$0	$0	$4,400,000

MPO	Northern Virginia					
UPC NO	120783	SCOPE	Traffic Management/Engineering			
SYSTEM	Primary	JURISDICTION	Manassas		OVERSIGHT	NFO
PROJECT	#ITTF22 HIGH SPEED COMMUNICATIONS FOR SIGNALS RTE 234				ADMIN BY	VDOT
DESCRIPTION	FROM: Battlefield Parkway/Bulloch Drive TO: Godwin Drive (2.7660 MI)					
ROUTE/STREET	SUDLEY ROAD (0234)				TOTAL COST	$274,480
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Other	$0	$274,480	$0	$0	$0

MPO	Northern Virginia					
UPC NO	77404	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	MULLIGAN ROAD - REALIGN RTE 235 AND WIDEN RTE 619				ADMIN BY	Locally
DESCRIPTION	FROM: MOUNT VERNON HIGHWAY/ROUTE 1 TO: ROUTE 611 (TELEGRAPH ROAD) (2.3500 MI)					
ROUTE/STREET	MULLIGAN ROAD (0235)				TOTAL COST	$41,983,499
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	107937	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	RTE 286 (FAIRFAX COUNTY PARWAY) - WIDEN FROM 4 TO 6 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.25 Miles South of Nomes Court TO: 0.62 Miles North of Lee Highway (Route 29) (4.2190 MI)					
ROUTE/STREET	FAIRFAX COUNTY PARKWAY (0286)				TOTAL COST	$110,333,178
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$3,995,013	$3,995,013	$0	$0	$0
PE AC	Federal - AC	$1,501,995	$6,007,979	$0	$0	$0
RW	Other	$1,115,823	$1,115,823	$0	$0	$0
CN	Other	$4,888,721	$85,212,812	$0	$0	$0

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MPO	Northern Virginia					
UPC NO	111725	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	#SMART18 - VA 286 - POPES HEAD ROAD INTERCHANGE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.83 Mi. S. of Rte. 654 Popes Head Road TO: 0.95 Mi. N. of Rte. 654 Popes Head Road (1.7800 MI)					
PROGRAM NOTE	Includes $346,345 GARVEE Debt Service Principal FFY25, $411,779 GARVEE Debt Service Principal FFY26, $429,265 GARVEE Debt Service Principal FFY27. Total GARVEE Debt Service Principal $8,032,505. Corresponding GARVEE Debt Service UPC 111987.					
ROUTE/STREET	FAIRFAX COUNTY PARKWAY (0286)				TOTAL COST	$89,162,276
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$3,700,000	$0	$0	$0
RW	Federal - NHS/NHPP	$0	$0	$346,345	$0	$0
	Other	$0	$10,292,030	$0	$0	$0
RW TOTAL		$0	$10,292,030	$346,345	$0	$0
CN	Federal - AC CONVERSION		$0	$0	$0	$429,265
	Federal - NHS/NHPP	$0	$0	$0	$37,845,793	$0
	Other	$0	$0	$0	$29,703,727	$0
CN TOTAL		$0	$0	$0	$67,549,520	$429,265
CN AC	Federal - AC	$0	$0	$0	$7,274,381	$0

MPO	Northern Virginia					
UPC NO	111987	SCOPE				
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	#SMART18 - VA286 POPES HEAD RD INTERCHGE GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	Includes $294,081 GARVEE Debt Service Interest FFY25, $322,299 GARVEE Debt Service Interest FFY26, $304,606 GARVEE Debt Service Interest FFY27, $1,963,410 GARVEE Debt Service Interest FFY28-39. Total GARVEE Debt Service Interest $2,884,396. Corresponding CN UPC 111725.					
ROUTE/STREET	VARIOUS (0286)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$0	$322,299	$304,606
	Federal - NHS/NHPP	$0	$0	$294,081	$0	$0
PE TOTAL		$0	$0	$294,081	$322,299	$304,606
PE AC	Federal - AC	$0	$0	$2,590,315	$0	$0

MPO	Northern Virginia					
UPC NO	T26691	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	PRINCE WILLIAM PARKWAY / MINNIEVILLE ROAD INTERCHANGE				ADMIN BY	Locally
DESCRIPTION	FROM: Elm Farm Road TO: Golansky Blvd					
ROUTE/STREET	PRINCE WILLIAM PARKWAY (ROUTE 294) (0294)				TOTAL COST	$70,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

MPO	Northern Virginia					
UPC NO	99481	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Loudoun County		OVERSIGHT	FO
PROJECT	RTE 7 / BELMONT RIDGE ROAD (RTE 659) INTERCHANGE				ADMIN BY	Locally
DESCRIPTION	FROM: 0.7 Miles West of Rte. 659 TO: 0.8 Miles East of Rte. 659 (1.4680 MI)					
ROUTE/STREET	HARRY BYRD HIGHWAY (6007)				TOTAL COST	$76,914,600
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$13,136,277	$0	$0	$0
	Other	$0	$49,601,472	$0	$0	$0
CN TOTAL		$0	$62,737,749	$0	$0	$0

Northern Virginia District

Secondary Projects

MPO	Northern Virginia					
UPC NO	T23444	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Arlington County		OVERSIGHT	NFO
PROJECT	LOCAL - CONNECTOR BRIDGE CRYSTAL CITY TO WASH NATIONAL AIRP				ADMIN BY	Locally
DESCRIPTION	FROM: Crystal City - Crystal Drive to VRE Station, TO: Metrorail Station Wash DC Airport					
ROUTE/STREET	CRYSTAL DRIVE (9999)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$0	$2,500,000	$0	$0

MPO	Northern Virginia					
UPC NO	115562	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Arlington County		OVERSIGHT	NFO
PROJECT	INTERMODAL CONNECTOR - ARLINGTON				ADMIN BY	Locally
DESCRIPTION	FROM: Crystal City - Crystal Drive to VRE Station, TO: Metrorail Station Wash DC Airport					
PROGRAM NOTE	Parent UPC of child UPC -23444. All funding obligated based on current allocations/estimate. Waiting Financial Closure					
ROUTE/STREET	CRYSTAL DRIVE (9999)				TOTAL COST	$9,500,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	T21255	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	BRADDOCK ROAD S-CURVE				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	BRADDOCK ROAD (0620)				TOTAL COST	$3,695,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - HSIP	$0	$550,000	$0	$0	$0
RW	Federal - HSIP	$0	$0	$0	$1,000,000	$0
CN	Federal - HSIP	$0	$0	$0	$0	$2,145,000

MPO	Northern Virginia					
UPC NO	106742	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	FRONTIER DRIVE EXTENSION AND BRAIDED RAMPS				ADMIN BY	VDOT
DESCRIPTION	FROM: Franconia Springfield Parkway TO: Loisdale Road (1.2400 MI)					
ROUTE/STREET	FRONTIER DRIVE (2677)				TOTAL COST	$180,200,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$2,600,000	$0	$0	$0

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MPO	Northern Virginia					
UPC NO	T26071	SCOPE	Rail/Highway Crossing			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	CSX OVERPASS AT NEWINGTON ROAD				ADMIN BY	Rail
DESCRIPTION	FROM: AT CSX RR TO: AT CSX RR (0.0200 MI)					
ROUTE/STREET	NEWINGTON ROAD (0877)				TOTAL COST	$32,185,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	106274	SCOPE	Other			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	SPRINGFIELD CBC COMMUTER PARKING GARAGE				ADMIN BY	Locally
DESCRIPTION	FROM: 0.06 mile West of Springfield Blvd TO: Springfield blvd (0.0600 MI)					
ROUTE/STREET	OLD KEENE MILL ROAD (0644)				TOTAL COST	$58,373,120
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$522,040	$2,088,158	$0	$0	$0
	Other	$566,308	$566,308	$0	$0	$0
PE TOTAL		$1,088,348	$2,654,466	$0	$0	$0
RW	Federal - CMAQ	($583,573)	($2,334,290)	$0	$0	$0
CN	Federal - CMAQ	$795,000	$3,179,998	$0	$0	$0

MPO	Northern Virginia					
UPC NO	5559	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	ROLLING ROAD - RTE 638 - WIDEN TO 4 LANES - PH II				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.369 MI. N. RTE. 286 (FAIRFAX COUNTY PARKWAY) TO: 1.879 Mi. N. RTE 286 (FAIRFAX COUNTY PARKWAY) (1.3860 MI)					
ROUTE/STREET	ROLLING ROAD (0638)				TOTAL COST	$73,220,039
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$22,298	$89,190	$0	$0	$0
	Other	$439,683	$439,683	$0	$0	$0
PE TOTAL		$461,981	$528,873	$0	$0	$0
PE AC	Federal - AC	$163,250	$653,000	$0	$0	$0
RW	Other	$4,859,665	$4,859,665	$0	$0	$0
CN	Other	$1,827,789	$39,884,534	$0	$0	$0

MPO	Northern Virginia					
UPC NO	T26956	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	SEVEN CORNERS RING ROAD (PHASE 1A SEGMENT 1A)				ADMIN BY	Locally
DESCRIPTION	FROM: Arlington Boulevard (Route 50)/RTE 7, Westbound Ramp TO: Castle Rd and RTE 7					
ROUTE/STREET	RTE 50 WB RAMP AND CASTLE PL (0713)				TOTAL COST	$136,989,484
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$850,432	$0	$0	$3,401,726	$0

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MPO	Northern Virginia					
UPC NO	112479	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	SOAPSTONE CONNECTOR NEW ROADWAY				ADMIN BY	VDOT
DESCRIPTION	FROM: Sunrise Valley Drive TO: Sunset Hills Road (0.5000 MI)					
PROGRAM NOTE	Linked to UPC -24836					
ROUTE/STREET	SOAPSTONE CONNECTOR (4720)				TOTAL COST	$235,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$1,460,000	$0	$0	$0
RW	Other	$0	$136,806,963	$0	$0	$0
CN	Other	$0	$88,993,037	$0	$0	$0

MPO	Northern Virginia					
UPC NO	T24212	SCOPE	Traffic Management/Engineering			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	MULTIMODAL TRAVEL INFORMATION DISPLAYS (TID) FY24-FY26				ADMIN BY	VDOT
DESCRIPTION	TYSONS CORNER AREA					
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	121755	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	ARCOLA MILLS DRIVE - SEGMENT 1 WIDEN TO 4 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: BELMONT RIDGE ROAD TO: STON SPRINGS BOULEVARD (0.4090 MI)					
ROUTE/STREET	ARCOLA MILLS DRIVE (0659)				TOTAL COST	$66,163,375
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$4,955,142	$0	$0	$0

MPO	Northern Virginia					
UPC NO	76244	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	RTE 659 - RECONSTRUCT TO 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: HAY ROAD TO: GLOUCESTER PARKWAY (1.9000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	BELMONT RIDGE RD (0659)				TOTAL COST	$51,843,650
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Northern Virginia					
UPC NO	121756	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	NORTHSTAR BOULEVARD WIDEN TO 4 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: TALL CEDARS PARKWAY TO: BRADDOCK ROAD (1.3130 MI)					
ROUTE/STREET	LOUDOUN COUNTY PARKWAY (0606)				TOTAL COST	$48,661,327
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$2,888,456	$0	$0	$0

MPO	Northern Virginia					
UPC NO	106994	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	NORTHSTAR BLVD EXTENSION SHREVEPORT DR TO ROUTE 50				ADMIN BY	Locally
DESCRIPTION	FROM: From John Mosby Hwy (Route 50) TO: 0.18 Mi. South of Shreveport Drive (1.6000 MI)					
ROUTE/STREET	NORTHSTAR BOULEVARD (9999)				TOTAL COST	$170,843,682
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Other	$9,600,000	$96,701,233	$0	$0	$0
CN	Other	$0	$34,926,961	$0	$0	$0

MPO	Northern Virginia					
UPC NO	97529	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	RTE 606 LOUDOUN COUNTY PARKWAY/ OLD OX ROAD RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: Rte 621 TO: Rte 267 (5.2830 MI)					
PROGRAM NOTE	All funds obligated based on current allocation/estimate. Linked with UPC 105064, 105575, 10795					
ROUTE/STREET	OLD OX ROAD (0606)				TOTAL COST	$75,376,128
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	120774	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	SYCOLIN ROAD-LOUDOUN CENTER PL to CROSSTRAIL BLVD				ADMIN BY	Locally
DESCRIPTION	FROM: Loudoun Center Place TO: Crosstrail Bkvd (0.8200 MI)					
ROUTE/STREET	SYCOLIN ROAD (0625)				TOTAL COST	$42,595,790
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$3,878,437	$0	$0	$0
RW	Other	$0	$0	$0	$17,187,853	$0
CN	Other	$0	$0	$0	$0	$21,529,500

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MPO	Northern Virginia					
UPC NO	111670	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	#SMART18 - WESTWIND DRIVE (LOUDOUN COUNTY PKWY TO ROUTE 606)				ADMIN BY	Locally
DESCRIPTION	FROM: Route 607 (Loudoun Co Parkway) TO: Route 606 (Old Ox Road) (1.1300 MI)					
ROUTE/STREET	WESTWIND DRIVE (2988)				TOTAL COST	$43,278,410
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Other	$0	$0	$0	$7,600,000	$0
CN	Other	$0	$0	$0	$0	$31,024,700

MPO	Northern Virginia					
UPC NO	114098	SCOPE	Preliminary Engineering			
SYSTEM	Secondary	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	CONNECTOR RD-SUNRISE VALLEY DR TO INNOVATION AVE - STUDY				ADMIN BY	VDOT
DESCRIPTION	FROM: Rte 5320 Sunrise Valley Drive TO: Rte 209 Innovation Avenue (0.6000 MI)					
ROUTE/STREET	9999				TOTAL COST	$1,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	121761	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	DEVLIN RD WIDENING - LINTON HALL RD TO UNIVERSITY BOULEVARD				ADMIN BY	Locally
DESCRIPTION	FROM: LINTON HALL ROAD TO: UNIVERSITY BOULEVARD (0.9210 MI)					
ROUTE/STREET	DEVLIN ROAD (0621)				TOTAL COST	$39,997,646
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$999,821	$3,999,282	$0	$0	$0

MPO	Northern Virginia					
UPC NO	120778	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	NORTH WOODBRIDGE MOBILITY IMPROVEMENTS (MARINA WAY EXTENDED)				ADMIN BY	Locally
DESCRIPTION	FROM: Rte 123 (Gordon Blvd) TO: Annapolis Way (0.2600 MI)					
ROUTE/STREET	MARINA WAY (0639)				TOTAL COST	$25,310,279
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$3,570,359	$0	$0	$0
RW	Other	$0	$0	$0	$10,071,060	$0
CN	Other	$0	$0	$0	$0	$11,668,860

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MPO	Northern Virginia					
UPC NO	107947	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	#SMART18 - NEABSCO MILLS ROAD - WIDEN TO 4 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: .018 Mi. S. of Rte 1 (Richmond Hwy) TO: 0.012 Mi. S. of Smoke Ct. (Rte. 1782) (0.7840 MI)					
ROUTE/STREET	NEABSCO MILLS ROAD (0638)				TOTAL COST	$29,385,423
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	($16,339)	($65,356)	$0	$0	$0
RW	Federal - RSTP	($155,664)	($622,656)	$0	$0	$0
	Federal - STP/STBG	($148,140)	($592,559)	$0	$0	$0
RW TOTAL		($303,804)	($1,215,215)	$0	$0	$0
CN	Federal - DEMO	$376,869	$1,507,474	$0	$0	$0
	Other	$7,493,667	$7,493,667	$0	$0	$0
CN TOTAL		$7,870,536	$9,001,141	$0	$0	$0

MPO	Northern Virginia					
UPC NO	122408	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	ROLLINS FORD ROAD @ BRAIDED STREAM ROAD SIGNAL IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: BRAIDED STREAM DRIVE TO: ROLLINS FORD ROAD (0.1950 MI)					
ROUTE/STREET	ROLLINS FORD ROAD (3500)				TOTAL COST	$300,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	118313	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	UNIVERSITY BLVD EXTENSION (DEVLIN RD TO WELLINGTON RD)				ADMIN BY	Locally
DESCRIPTION	FROM: Wellington Road TO: Devlin Road (2.5000 MI)					
ROUTE/STREET	UNIVERSITY BOULEVARD (0840)				TOTAL COST	$94,755,559
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$1,400,000	$0	$5,600,000	$0	$0
RW	Federal - RSTP	$3,600,000	$0	$0	$0	$14,400,000

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MPO	Northern Virginia					
UPC NO	111985	SCOPE				
SYSTEM	Secondary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	#SMART18 - POTOMAC TOWN CENTER GARAGE - GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	Includes $445,334 FFY24 GARVEE Debt Service Interest, $933,378 GARVEE Debt Service Interest FFY25, $949,327 GARVEE Debt Service Interest FFY26, $894,596 GARVEE Debt Service Interest FFY27, $5,513,086 GARVEE Debt Service Interest FFY28-39. Total GARVEE Debt Service Interest $8,735,721. Corresponding CN UPC 111485.					
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$0	$445,334	$0	$0	$0
PE AC	Federal - AC		$8,290,387	$0	$0	$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

Northern Virginia District

Urban Projects

MPO	Northern Virginia					
UPC NO	77378	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Alexandria		OVERSIGHT	NFO
PROJECT	EISENHOWER AVENUE WIDENING AND REMOVE TRAFFIC CIRCLE				ADMIN BY	Locally
DESCRIPTION	FROM: 60' WEST OF MILL ROAD TO: EAST END OF HOLLAND LANE INTERSECTION (0.4000 MI)					
ROUTE/STREET	EISENHOWER AVE. (U000)				TOTAL COST	$11,531,358
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - RSTP	$11,550	$46,198	$0	$0	$0
	Federal - STP/STBG	$43,443	$173,771	$0	$0	$0
	Other	$0	$6,118,947	$0	$0	$0
CN TOTAL		$54,992	$6,338,916	$0	$0	$0

MPO	Northern Virginia					
UPC NO	122017	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Arlington County		OVERSIGHT	NFO
PROJECT	#SGR23VB-RTE0 S.ABINGDON STOVER I-395 BRIDGE REHAB(FED ID 5)				ADMIN BY	VDOT
DESCRIPTION	FROM: 34th STREET S. TO: S. ABINGDON STREET (0.1080 MI)					
ROUTE/STREET	SOUTH ABINGDON STREET (0395)				TOTAL COST	$9,550,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - BR	$0	$4,000,572	$0	$0	$0
	Other	$0	$5,549,428	$0	$0	$0
CN TOTAL		$0	$9,550,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	119479	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Fairfax		OVERSIGHT	NFO
PROJECT	#SMART22 - COUNTRY CLUB COMMONS CONNECTOR TRAIL				ADMIN BY	Locally
DESCRIPTION	FROM: BTW Spring Lake Terrace TO: BTW Fairfax Blvd					
ROUTE/STREET	COUNTRY CLUB COMMONS (9999)				TOTAL COST	$5,142,624
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$990,434	$0	$0	$0

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MPO	Northern Virginia					
UPC NO	105521	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Herndon		OVERSIGHT	NFO
PROJECT	#HB2.FY17 WIDEN EAST SPRING STREET				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.168 MILE WEST OF HERNDON PARKWAY TO: 0.063 MILE EAST OF FAIRFAX COUNTY PARKWAY ON-RAMP (0.3660 MI)					
ROUTE/STREET	SPRING STREET (0000)				TOTAL COST	$22,595,976
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$37,222	$148,888	$0	$0	$0
	Other	$213,903	$213,903	$0	$0	$0
PE TOTAL		$251,125	$362,791	$0	$0	$0
RW	Other	$3,989,466	$3,989,466	$0	$0	$0
CN	Other	$796,495	$11,497,549	$0	$0	$0

MPO	Northern Virginia					
UPC NO	102895	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Leesburg		OVERSIGHT	NFO
PROJECT	SYCOLIN ROAD - WIDEN TO FOUR LANES (PH IV)				ADMIN BY	Locally
DESCRIPTION	FROM: Claudia Drive TO: Tolbert Lane SE (1.0180 MI)					
ROUTE/STREET	SYCOLIN ROAD (0000)				TOTAL COST	$13,854,014
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - RSTP	$345,705	$1,382,818	$0	$0	$0

MPO	Northern Virginia					
UPC NO	96721	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Manassas		OVERSIGHT	NFO
PROJECT	ROUTE 28 WIDENING - MANASSAS				ADMIN BY	Locally
DESCRIPTION	FROM: 0.145 Mi South of Pennsylvania Avenue TO: 0.163 Mi North of Godwin Drive (1.0000 MI)					
ROUTE/STREET	NOKESVILLE ROAD (0028)				TOTAL COST	$20,159,565
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - RSTP	($19,068)	($76,272)	$0	$0	$0
CN	Federal - RSTP	$49,193	$196,770	$0	$0	$0
	Other	$618,212	$5,315,961	$0	$0	$0
CN TOTAL		$667,405	$5,512,731	$0	$0	$0

MPO	Northern Virginia					
UPC NO	122041	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Purcellville		OVERSIGHT	NFO
PROJECT	G STREET SIDEWALK IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: E E STREET TO: S 11TH STREET (0.1720 MI)					
ROUTE/STREET	E G STREET (0015)				TOTAL COST	$2,824,221
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$138,546	$554,182	$0	$0	$0
RW	Federal - TAP/F	$36,766	$0	$0	$147,062	$0
	Other	$0	$0	$0	$730,651	$0
RW TOTAL		$36,766	$0	$0	$877,713	$0

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Northern Virginia District

Enhancement Projects

MPO	NonMPO					
UPC NO	121569	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Hillsboro		OVERSIGHT	NFO
PROJECT	JANNEY MILL TRAIL AND PEDESTRIAN BRIDGE				ADMIN BY	Locally
DESCRIPTION	FROM: Highwater Rd TO: Charles Town Pike					
ROUTE/STREET	JANNEY MILL TRAIL (0009)				TOTAL COST	$1,761,340
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$47,149	$188,596	$0	$0	$0
RW	Federal - TAP/F	$6,010	$0	$24,039	$0	$0
CN	Federal - TAP/F	$299,109	$0	$0	$1,196,437	$0

MPO	Northern Virginia					
UPC NO	121561	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	TOKEN FOREST DRIVE SIDEWALK				ADMIN BY	Locally
DESCRIPTION	FROM: PURCELL ROAD TO: ALLSTART DRIVE (0.3190 MI)					
ROUTE/STREET	TOKEN FOREST DRIVE (0751)				TOTAL COST	$899,417
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$60,583	$242,330	$0	$0	$0
RW	Federal - TAP/F	$21,016	$0	$84,064	$0	$0
CN	Federal - TAP/F	$98,285	$0	$0	$393,139	$0

MPO	Northern Virginia					
UPC NO	122014	SCOPE	Safety and Education of Pedestrians /Bicyclisits			
SYSTEM	Enhancement	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	PWCS SAFE ROUTES TO SCHOOL PROGRAM COORDINATOR / DEVELOPMENT				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$34,967	$139,866	$0	$0	$0

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Northern Virginia District

Miscellaneous Projects

MPO	Northern Virginia					
UPC NO	118024	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Miscellaneous	JURISDICTION	Arlington County		OVERSIGHT	NFO
PROJECT	AIRPORT ACCESS RD BRIDGE CRASHWALL STR #1091;FED STR #ID321				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 1 TO: RTE 400					
ROUTE/STREET	AIRPORT ACCESS ROAD BRIDGE (0233)				TOTAL COST	$1,458,696
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Other	$0	$1,458,696	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	T20741	SCOPE				
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	VEHICLE FUEL CONVERSION PROGRAM MARKETING				ADMIN BY	Other
DESCRIPTION						
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$72,000	$288,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	T11802	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Vehicle Fuel Conversion Program				ADMIN BY	Other
DESCRIPTION	FROM: 1 TO: 1					
ROUTE/STREET	9999				TOTAL COST	$8,640,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$1,235,482	$4,941,927	$0	$0	$0

MPO	NonMPO					
UPC NO	T15988	SCOPE				
SYSTEM	Miscellaneous	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - NOVA				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	HDGP				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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Northern Virginia District

Public Transportation Projects

MPO	Northern Virginia					
UPC NO	115548	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Alexandria		OVERSIGHT	NFO
PROJECT	#SMART20 - WEST END TRANSITWAY CORRIDOR INVESTMENTS - DRPT				ADMIN BY	DRPT
DESCRIPTION	FROM: Van Dorn Metro Station TO: Intersection of King Street and Beauregard					
ROUTE/STREET	VAN DORN METRO STATION (9999)				TOTAL COST	$31,696,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Other	$0	$31,696,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	115667	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Alexandria		OVERSIGHT	NFO
PROJECT	POTOMAC YARD METRORAIL STATION INCLUDING SOUTHWEST ENTRANCE				ADMIN BY	DRPT
DESCRIPTION	FROM: E. Glebe and Potomac Ave TO: E. Glebe and Potomac Ave					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	E. GLEBE AND POTOMAC AVE (9999)				TOTAL COST	$25,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	113526	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Manassas		OVERSIGHT	FO
PROJECT	VRE MANASSAS LINE CAPACITY EXPANSION				ADMIN BY	DRPT
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
ROUTE/STREET	VRE MANASSAS LINE (9999)				TOTAL COST	$140,268,094
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$15,896,758	$0	$0	$0
RW	Other	$0	$26,703,305	$0	$0	$0
CN	Other	$0	$62,412,937	$0	$0	$0

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Northern Virginia District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$65,477,920
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$15,726,599	$15,726,599	$15,726,599	$15,726,599
	Federal - STP/STBG	$0	$638,902	$641,525	$644,192	$646,905
CN TOTAL		$0	$16,365,501	$16,368,124	$16,370,791	$16,373,504

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MPO	Northern Virginia					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$10,531,043
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$0	$0	$0	$360,465
	Federal - CMAQ		$0	$0	$274,495	$0
	Federal - NHS/NHPP	$0	$1,623,569	$1,623,569	$1,623,569	$1,623,569
	Federal - STP/STBG	$0	$494,339	$495,034	$495,470	$496,459
CN TOTAL		$0	$2,117,908	$2,118,603	$2,393,534	$2,480,493
CN AC	Federal - AC OTHER	$0	$0	$0	$1,420,505	$0

MPO	Northern Virginia					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$32,482,005
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$0	$0	$0	$360,465
	Federal - CMAQ	$0	$0	$0	$274,495	$0
	Federal - NHS/NHPP	$0	$3,189,226	$3,189,226	$3,189,226	$3,189,226
	Federal - STP/STBG	$0	$4,390,067	$4,408,090	$4,426,419	$4,445,060
CN TOTAL		$0	$7,579,293	$7,597,316	$7,890,140	$7,994,751
CN AC	Federal - AC OTHER	$0	$0	$0	$1,420,505	$0

MPO	NonMPO					
GROUPING	Transit : Access					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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Northern Virginia MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$266,161,505
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$335,112	$0	$600,000	$0	$740,447
	Federal - BR	$672,548	$6,878,342	$1,533,600	$400,000	$0
	Federal - NHS/NHPP	($30,215)	($120,859)	$0	$0	$0
	Federal - STP/STBG	$29,548	$0	$118,193	$0	$0
PE TOTAL		$1,006,993	$6,757,483	$2,251,793	$400,000	$740,447
PE AC	Federal - AC OTHER	$0	$750,000	$606,887	$925,559	$0
RW	Federal - BR	$239,926	$0	$0	$4,186,297	$0
	Federal - NHS/NHPP	$260,880	$0	$0	$1,043,518	$0
	Other	$0	$0	$0	$115,880	$0
RW TOTAL		$500,806	$0	$0	$5,345,695	$0
CN	Federal - AC CONVERSION	$1,728,778	$3,366,998	$3,548,112	$0	$0
	Federal - BR	$9,265,829	$2,000,000	$12,796,498	$38,721,704	$13,818,114
	Federal - DEMO	$275,773	$0	$0	$0	$1,103,093
	Federal - NHS/NHPP	$4,657,140	$0	$0	$0	$18,628,560
	Federal - RSTP	$440,262	$749,222	$1,011,824	$0	$0
	Federal - STP/STBG	$330,452	$0	$1,321,806	$0	$0
	Other	$0	$0	$0	$0	$19,928,599
CN TOTAL		$16,698,233	$6,116,220	$18,678,240	$38,721,704	$53,478,366
CN AC	Federal - AC OTHER	$0	$7,458,544	$2,816,254	$1,828,855	$34,561,496

GROUPING	Construction : Federal Lands Highway					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$12,500,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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GROUPING	Construction : Recreational Trails					
ROUTE/STREET					TOTAL COST	$14,685,430
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$84,000	$0	$0	$173,462	$162,537
PE AC	Federal - AC OTHER	$0	$0	$420,000	$0	$0
RW	Federal - AC CONVERSION	$4,000	$0	$0	$0	$16,000
RW AC	Federal - AC OTHER	$0	$0	$0	$20,000	$0
CN	Federal - CMAQ	$46,163	$0	$0	$0	$184,651
	Federal - RSTP	$110,939	$0	$0	$0	$443,756
CN TOTAL		$157,102	$0	$0	$0	$628,407
CN AC	Federal - AC OTHER	$0	$0	$0	$0	$774,491

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$1,390,644,670
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$3,036,905	$1,122,440	$4,587,257	$6,191,943	$512,000
	Federal - CMAQ	$1,749,323	$4,287,667	$741,062	$0	$1,968,563
	Federal - NHS/NHPP	$1,303,887	$743,200	$681,948	$3,790,400	$0
	Federal - RSTP	$481,254	($2,849,431)	$0	$1,520,000	$3,254,445
	Federal - STP/STBG	$196,891	$359,597	$0	$427,965	$0
PE TOTAL		$6,768,259	$3,663,473	$6,010,267	$11,930,308	$5,735,008
PE AC	Federal - AC OTHER	$0	$18,075,645	$1,973,672	$0	$18,358,010
RW	Federal - AC CONVERSION	$4,551,458	$0	$0	$9,536,429	$8,669,403
	Federal - CMAQ	$58,000	$0	$0	$232,000	$0
	Federal - DEMO	$2,000	$1	$8,000	$0	$0
	Federal - HIP/F	$20,937	$0	$83,746	$0	$0
	Federal - HSIP	$7,000	$0	$63,000	$0	$0
	Federal - NHPP/E	$156,856	$0	$0	$360,000	$267,422
	Federal - NHS/NHPP	$5,221,178	$115,200	$10,248,722	$9,272,976	$1,247,814
	Federal - RSTP	$2,022,501	$0	$1,465,469	$6,624,534	$0
	Federal - STP/STBG	$194,882	$438,292	$0	$341,237	$0
RW TOTAL		$12,234,811	$553,493	$11,868,937	$26,367,176	$10,184,639
RW AC	Federal - AC OTHER	$0	$2,346,028	$21,658,920	$15,569,936	$0
CN	Federal - AC CONVERSION	$2,079,752	$2,574,404	$2,200,949	$4,323,815	$0
	Federal - CMAQ	$954,774	$400,753	$0	$2,739,543	$678,800
	Federal - DEMO	$538,109	$0	$1,092,668	$1,059,768	$0
	Federal - HIP/F	$420,699	$0	$1,682,796	$0	$0
	Federal - HSIP	$124,721	$0	$339,488	$783,000	$0
	Federal - NHPP/E	$176,969	$0	$0	$707,877	$0
	Federal - NHS/NHPP	$21,412,943	$2,794,267	$4,908,022	$16,548,863	$61,400,620
	Federal - RSTP	$1,211,521	$361,244	$1,159,160	$2,317,508	$1,008,170
	Federal - STP/STBG	$2,129,815	$0	$3,166,216	$1,347,851	$4,005,191
CN TOTAL		$29,049,303	$6,130,668	$14,549,299	$29,828,225	$67,092,781
CN AC	Federal - AC OTHER	$0	$10,590,761	$41,322,008	$25,630,501	$47,114,767

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GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$225,668,049
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$36,530	$146,121	$0	$0	$0
	Federal - CMAQ	$8,000	$0	$0	$0	$32,000
	Federal - HIP/F	$0	$200,000	$0	$0	$0
	Federal - RSTP	$56,412	$225,649	$0	$0	$0
	Federal - TAP/F	$114,734	$458,934	$0	$0	$0
PE TOTAL		$215,676	$1,030,704	$0	$0	$32,000
PE AC	Federal - AC OTHER	$0	$17,938	$0	$0	$0
RW	Federal - AC CONVERSION	$585,478	$81,263	$2,260,650	$0	$0
	Federal - CMAQ	$949,826	$3,115,304	$684,000	$0	$0
	Federal - HSIP	$2,142	$19,278	$0	$0	$0
	Federal - RSTP	$2,273,767	$8,975,068	$120,000	$0	$0
	Federal - RTAP	$547,102	$383,708	$1,804,700	$0	$0
	Federal - STP/STBG	$5,299	$21,196	$0	$0	$0
	Federal - TAP/F	$375,389	$453,377	$1,048,178	$0	$0
	Other	$0	$0	$524,293	$0	$0
RW TOTAL		$4,739,003	$13,049,194	$6,441,821	$0	$0
RW AC	Federal - AC OTHER	$0	$2,825,813	$1,011,858	$0	$0
CN	Federal - CMAQ	$1,425,857	$1,789,080	$2,852,992	$1,061,357	$0
	Federal - HIP/F	$0	$0	$800,000	$0	$0
	Federal - NHS/NHPP	$52,460	$209,840	$0	$0	$0
	Federal - RSTP	$1,585,050	$1,728,173	$3,331,994	$0	$1,280,032
	Federal - RTAP	$1,277,590	$830,808	$1,671,978	$1,762,750	$844,824
	Federal - STP/STBG	$433,545	$0	$0	$0	$1,734,181
	Federal - TAP/F	$495,116	$1,347,723	$182,279	$450,460	$0
	Other	$0	$0	$0	$2,121,987	$0
CN TOTAL		$5,269,618	$5,905,624	$8,839,243	$5,396,554	$3,859,037
CN AC	Federal - AC OTHER	$0	$17,546,627	$17,024,831	$8,980,681	$9,465,827

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$65,477,920
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$15,726,599	$15,726,599	$15,726,599	$15,726,599
	Federal - STP/STBG	$0	$638,902	$641,525	$644,192	$646,905
CN TOTAL		$0	$16,365,501	$16,368,124	$16,370,791	$16,373,504

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GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$10,531,043
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$0	$0	$0	$360,465
	Federal - CMAQ		$0	$0	$274,495	$0
	Federal - NHS/NHPP	$0	$1,623,569	$1,623,569	$1,623,569	$1,623,569
	Federal - STP/STBG	$0	$494,339	$495,034	$495,470	$496,459
CN TOTAL		$0	$2,117,908	$2,118,603	$2,393,534	$2,480,493
CN AC	Federal - AC OTHER	$0	$0	$0	$1,420,505	$0

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$32,482,005
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$0	$0	$0	$360,465
	Federal - CMAQ	$0	$0	$0	$274,495	$0
	Federal - NHS/NHPP	$0	$3,189,226	$3,189,226	$3,189,226	$3,189,226
	Federal - STP/STBG	$0	$4,390,067	$4,408,090	$4,426,419	$4,445,060
CN TOTAL		$0	$7,579,293	$7,597,316	$7,890,140	$7,994,751
CN AC	Federal - AC OTHER	$0	$0	$0	$1,420,505	$0

GROUPING	Transit : Access					
ROUTE/STREET					TOTAL COST	$232,995,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$896,800	$0	$3,587,199	$0	$0
	Federal - CMAQ	$1,666,800	$6,667,200	$0	$0	$0
PE TOTAL		$2,563,600	$6,667,200	$3,587,199	$0	$0
PE AC	Federal - AC OTHER	$0	$4,483,999	$0	$0	$0
CN	Federal - AC CONVERSION	$160,000	$640,000	$0	$0	$0
	Federal - CMAQ	$10,000	$0	$39,999	$0	$0
CN TOTAL		$170,000	$640,000	$39,999	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$77,897,001	$0	$0

GROUPING	Transit : Amenities					
ROUTE/STREET					TOTAL COST	$16,407,290
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$18,000	$0	$0	$0	$72,000
RW	Federal - CMAQ	$4,200	$0	$0	$0	$16,800
CN	Federal - CMAQ	$4,712	$0	$0	$0	$18,846
CN AC	Federal - AC OTHER	$0	$13,300,000	$0	$0	$40,433

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GROUPING	Transit : Engineering					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

GROUPING	Transit : Ridesharing					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$9,600	$0	$19,200	$19,200	$0
	Federal - CMAQ	$6,400	$25,600	$0	$0	$0
CN TOTAL		$16,000	$25,600	$19,200	$19,200	$0
CN AC	Federal - AC OTHER	$0	$88,000	$0	$0	$66,000

GROUPING	Transit : System Preservation					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$0	$0	$0	$3,828,208
CN	Federal - CMAQ	$594,359	$0	$0	$0	$2,377,434

GROUPING	Transit : Vehicles					
ROUTE/STREET					TOTAL COST	$12,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

Richmond District

Interstate Projects

MPO	Richmond					
UPC NO	121682	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Goochland County		OVERSIGHT	NFO
PROJECT	I-64/ASHLAND RD INTERCHANGE IMR				ADMIN BY	VDOT
DESCRIPTION	FROM: I-64 TO: I-64					
ROUTE/STREET	I-64 (0064)				TOTAL COST	$360,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$72,000	$288,000	$0	$0	$0

MPO	Richmond					
UPC NO	97565	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 64 - REPLACE BRIDGES OVER RTE 156 (FED ID 9760 & 9762)				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Linked with UPC 97566					
ROUTE/STREET	INTERSTATE 64 (0064)				TOTAL COST	$35,006,633
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$16,925	$0	$0	$0

MPO	Richmond					
UPC NO	107458	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	FO
PROJECT	#HB2.FY17 RTE 64 - MAJOR WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 295 TO: EXIT 205 (BOTTOM'S BR) (3.9300 MI)					
PROGRAM NOTE	Includes $14,188,774 GARVEE Debt Service Principal Prev, $2,711,638 GARVEE Debt Service Principal FFY24, $2,849,102 GARVEE Debt Service Principal FFY25, $2,993,833 GARVEE Debt Service Principal FFY26, $3,144,756 GARVEE Debt Service Principal FFY27. Total GARVEE Debt Service Principal $42,551,429. Corresponding GARVEE Debt Service UPC 110394.					
ROUTE/STREET	0064				TOTAL COST	$50,490,434
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$1,280	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$2,849,102	$2,993,833	$3,144,756
	Federal - NHS/NHPP	$0	$2,710,358	$0	$0	$0
CN TOTAL		$0	$2,710,358	$2,849,102	$2,993,833	$3,144,756
CN AC	Federal - AC	$0	$25,651,017	$0	$0	$0
	Federal - AC OTHER	$0	$7,939,005	$0	$0	$0
CN AC		$0	$33,590,022	$0	$0	$0

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MPO	Richmond					
UPC NO	110394	SCOPE				
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 64 - MAJOR WIDENING GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $11,286,114 GARVEE Debt Service Interest Prev, $1,384,651 GARVEE Debt Service Interest FFY24, $1,247,381 GARVEE Debt Service Interest FFY25, $1,103,132 GARVEE Debt Service Interest FFY26, $951,577 GARVEE Debt Service Interest FFY27, $2,222,194 FFY28-32. Total GARVEE Debt Service Interest $18,195,049. Corresponding CN UPC 107458					
ROUTE/STREET	0064				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$1,247,381	$1,103,132	$951,577
	Federal - NHS/NHPP	$0	$1,384,651	$0	$0	$0
PE TOTAL		$0	$1,384,651	$1,247,381	$1,103,132	$951,577
PE AC	Federal - AC	$0	$5,524,284	$0	$0	$0

MPO	Richmond					
UPC NO	113844	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	I-64 at Parham IMR				ADMIN BY	Locally
DESCRIPTION	FROM: .25 miles north of Mayland Drvie TO: Fordson Road (0.2700 MI)					
ROUTE/STREET	I-64 (0064)				TOTAL COST	$600,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	120374	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	#I64CIP - I-64WB EXIT 181 IMPROVE INTERCHANGE CONFIGURATION				ADMIN BY	VDOT
DESCRIPTION	FROM: MM 181 TO: MM 181					
ROUTE/STREET	0064				TOTAL COST	$12,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC	$0	$2,000,000	$0	$0	$0
RW AC	Federal - AC	$0	$0	$1,000,000	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$9,000,000	$0

MPO	Richmond					
UPC NO	120384	SCOPE	Transit			
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	#I64CIP - I-64 INCREASE BUS FREQUENCY- RTE7 / NINE MILE ROAD				ADMIN BY	DRPT
DESCRIPTION						
ROUTE/STREET	NINE MILE ROAD (0064)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$7,816,397	$0	$0	$0

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MPO	Richmond					
UPC NO	120381	SCOPE	Transit			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Richmond MPO		OVERSIGHT	NFO
PROJECT	#I64CIP - E/WB EXPRESS BUS ROUTE-22x SHORT PUMP TO DOWNTOWN				ADMIN BY	DRPT
DESCRIPTION						
ROUTE/STREET	I-64 (0064)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$3,017,484	$0	$0	$0

MPO	Tri-Cities					
UPC NO	120439	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	#OTHERINT - I-85 - SIGNS AND MARKINGS US 1				ADMIN BY	VDOT
DESCRIPTION	FROM: VA/NC State Line TO: I-95					
ROUTE/STREET	I-85 (0085)				TOTAL COST	$250,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	111984	SCOPE				
SYSTEM	Interstate	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	#SMART18 - I-95 AuxLanes b/w Rte.288/Rte.10-GARVEE Debt Serv				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $547,287 GARVEE Debt Service Interest Prev, $330,386 GARVEE Debt Service Interest FFY24, $528,861 GARVEE Debt Service Interest FFY25, $523,506 GARVEE Debt Service Interest FFY26, $488,887 GARVEE Debt Service Interest FFY27, $2,800,788 GARVEE Debt Service Interest FFY25-39. Total GARVEE Debt Service Interest $5,219,715. Corresponding CN UPC 111466					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$528,861	$523,506	$488,887
	Federal - NHS/NHPP	$0	$330,386	$0	$0	$0
PE TOTAL		$0	$330,386	$528,861	$523,506	$488,887
PE AC	Federal - AC	$0	$4,342,042	$0	$0	$0

MPO	Tri-Cities					
UPC NO	85623	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Colonial Heights		OVERSIGHT	FO
PROJECT	I95/TEMPLE AVE - INTERCHANGE IMPR (FED ID 20145, 20146)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.041 MI W HAMILTON AVE TO: 0.069 MI E EXISTING I-95 RAMP (0.3690 MI)					
ROUTE/STREET	TEMPLE AVE (0095)				TOTAL COST	$20,191,409
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$128,592	$0	$0	$0
RW	Federal - NHS/NHPP	$0	($2,638,610)	$0	$0	$0
CN	Federal - NHS/NHPP	$0	$2,510,018	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$5,083,393	$0	$0	$0

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MPO	Richmond					
UPC NO	119673	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	I-95 at Commerce Road Access Study				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	I-95 (0095)				TOTAL COST	$550,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$110,000	$440,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	116656	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I95CIP VARIABLE SPEED LIMITS - PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$4,912,629	$0	$0	$0
	Federal - NHS/NHPP	$0	$4,912,629	$0	$0	$0
PE TOTAL		$0	$9,825,258	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	116657	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I95CIP RAMP METERING PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$3,500,000	$0	$0	$0
	Federal - NHS/NHPP	$0	$3,500,000	$0	$0	$0
PE TOTAL		$0	$7,000,000	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$2,200,000	$0	$0	$0
	Federal - AC OTHER	$0	$2,200,000	$0	$0	$0
PE AC		$0	$4,400,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	116658	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I95CIP GEOFENCED EMERGENCY NOTIFICATIONS - PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$200,000	$0	$0	$0
	Federal - AC OTHER	$0	$200,000	$0	$0	$0
PE AC		$0	$400,000	$0	$0	$0

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MPO	Multiple MPOs					
UPC NO	116659	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I95CIP ADVANCED WORK ZONE TECHNOLOGY - PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$950,000	$0	$0	$0
	Federal - AC OTHER	$0	$950,000	$0	$0	$0
PE AC		$0	$1,900,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	116661	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I95CIP CORRIDOR TECHNOLOGY IMPROVEMENTS - PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$3,202,500	$0	$0	$0
	Federal - AC OTHER	$0	$3,202,500	$0	$0	$0
PE AC		$0	$6,405,000	$0	$0	$0

MPO	Richmond					
UPC NO	93087	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	#SGR17VB - RT 195 - BR REPAIR OVER RT 76, CSX (Fed 21552)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.145 MI N OF RTE 76 TO: 0.071 MI S OF RTE 76 (0.2160 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	0195				TOTAL COST	$14,697,630
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	115869	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#ITTF20 STATEWIDE TECHNOLOGY FOR OPERATIONS				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$913,491	$0	$0	$0
	Federal - NHS/NHPP	$0	$913,491	$0	$0	$0
PE TOTAL		$0	$1,826,982	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$1,086,509	$0	$0	$0
	Federal - AC OTHER	$0	$1,086,509	$0	$0	$0
PE AC		$0	$2,173,018	$0	$0	$0

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Richmond District

Primary Projects

MPO	Richmond					
UPC NO	101020	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 10 (BERMUDA TRIANGLE RD TO MEADOWVILLE RD)				ADMIN BY	Locally
DESCRIPTION	FROM: 1.73 mi. W of Rte. 618 (OLD BERMUDA HUNDRED RD) TO: 0.27 mi. E of Rte. 618 (OLD BERMUDA HUNDRED ROAD) (2.0000 MI)					
PROGRAM NOTE	Includes $3,601,251 GARVEE DS Prin Prev, $1,157,140 GARVEE DS Prin FFY24, $1,260,368 GARVEE DS Prin FFY25, $1,321,439 GARVEE DS Prin FFY26, $1,384,964 GARVEE DS Prin FFY27 Total GARVEE DS Prin $21,468,256. Corresponding DS UPC 110393					
ROUTE/STREET	WEST HNDRD/MEADOWVILLE/OLD BERMUDA HNDRD/RVRSBND (0010)				TOTAL COST	$66,061,655
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW AC	Federal - AC OTHER	$0	$7,648,824	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$1,260,368	$1,321,439	$1,384,964
	Federal - NHS/NHPP	$0	$1,157,140	$0	$0	$0
CN TOTAL		$0	$1,157,140	$1,260,368	$1,321,439	$1,384,964
CN AC	Federal - AC	$0	$16,709,865	$0	$0	$0
	Federal - AC OTHER	$0	$0	$5,401,477	$0	$0
CN AC		$0	$16,709,865	$5,401,477	$0	$0

MPO	Richmond					
UPC NO	102952	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 10 (I-95 - Rt 1) - WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: 0.087 MI W RTE 1(JEFF DAVIS HWY) TO: 0.507 MI E RTE 1 (JEFF DAVIS HWY) (0.5100 MI)					
ROUTE/STREET	WEST HUNDRED ROAD (0010)				TOTAL COST	$8,996,859
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - RSTP	$34,222	$136,888	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$3,711,108	$0	$0	$0

MPO	Richmond					
UPC NO	104889	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RT 10 (Whitepine to Frith) WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: 0.787 MI N. of Rte. 288 TO: 1.110 MI S. of Rte. 288 (1.8970 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	IRONBRIDGE ROAD (0010)				TOTAL COST	$15,171,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Richmond					
UPC NO	110393	SCOPE				
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RT 10 (BERM TRI TO MEADOWV) GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $2,973,055 GARVEE DS Int Prev, $774,993 GARVEE DS Int FFY24, $758,944 GARVEE DS Int FFY25, $698,074 GARVEE DS Int FFY26, $634,246 GARVEE DS Int FFY27, $2,736,587 GARVEE DS Int FFY28-38. Total GARVEE DS Int $8,575,899. Corresponding CN UPC 101020					
ROUTE/STREET	0010				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$758,944	$698,074	$634,246
	Federal - NHS/NHPP	$0	$774,993	$0	$0	$0
PE TOTAL		$0	$774,993	$758,944	$698,074	$634,246
PE AC	Federal - AC	$0	$4,827,851	$0	$0	$0

MPO	Richmond					
UPC NO	56181	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 33 - ADD LEFT TURN LANES AT THE INTERSECTION OF RTE 623				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.310 MI S RTE 623 (ASHLAND RD) TO: 0.285 MI N RTE 623 (ASHLAND RD) (0.5850 MI)					
ROUTE/STREET	0033				TOTAL COST	$9,026,104
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$8,853	$0	$0	$0
CN	Other	$0	$3,348,947	$0	$0	$0

MPO	Richmond					
UPC NO	118145	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	Route 60 Corridor Improvement Study				ADMIN BY	Locally
DESCRIPTION	FROM: Winterfield Rd/LeGordon Drive TO: Old Buckingham Road/Woolrdige Rd					
ROUTE/STREET	ROUTE 60 (0060)				TOTAL COST	$125,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	120380	SCOPE	Transit			
SYSTEM	Primary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	#I64CIP - I-64 E/WB - BROAD STREET - SHORT PUMP BUS SERVICE				ADMIN BY	DRPT
DESCRIPTION						
ROUTE/STREET	I-64 (0064)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$3,744,635	$0	$0	$0

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MPO	Richmond					
UPC NO	115534	SCOPE	Other			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	Hopkins/Chippenham Interchange Modification Report (IMR)				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	CHIPPENHAM PARKWAY (0150)				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	118470	SCOPE	Safety and Education of Pedestrians /Bicyclisits			
SYSTEM	Primary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	W Broad St Pedestrian and Transit Improvements - Glenside Dr				ADMIN BY	VDOT
DESCRIPTION	FROM: Glenside Drive TO: Parham Road (1.7900 MI)					
ROUTE/STREET	WEST BROAD STREET (0250)				TOTAL COST	$11,951,231
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$315,587	$1,262,348	$0	$0	$0
RW	Federal - RSTP	$494,307	$0	$0	$1,977,226	$0
CN	Federal - RSTP	$1,580,353	$0	$0	$0	$6,321,411

MPO	Richmond					
UPC NO	111467	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	#SMART18 - SB Rt 288 to WB US 360 WB Off-Ramp				ADMIN BY	Locally
DESCRIPTION	FROM: 0.046 MI. N of Route 360 (Hull Street Rd.) TO: 1.135 MI. N. of Route 360 (Hull Street Rd.) (1.0890 MI)					
ROUTE/STREET	ROUTE 288 (0288)				TOTAL COST	$21,860,471
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$108,613	$0	$0	$0
CN	Federal - HIP/F	$0	$1,144,699	$0	$0	$0
	Federal - HSIP	$0	$7,289,000	$0	$0	$0
	Federal - NHS/NHPP	$0	$2,293,755	$0	$0	$0
CN TOTAL		$0	$10,727,454	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$8,773,546	$0	$0	$0

MPO	Richmond					
UPC NO	118147	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Goochland County		OVERSIGHT	NFO
PROJECT	IAR - Route 288 (West Creek Area)				ADMIN BY	VDOT
DESCRIPTION	FROM: Broad Street Road TO: Tuckahoe Creek Parkway					
ROUTE/STREET	ROUTE 288 (0288)				TOTAL COST	$499,900
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$180	$720	$0	$0	$0

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MPO	Richmond					
UPC NO	104890	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 360 E (Lonas Pkwy to Castle Rock Rd) - WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: 0.190 Miles West of Bridgewood Rd. TO: 0.029 Miles East of Castle Rock Rd. (0.5610 MI)					
ROUTE/STREET	HULL STREET ROAD (0360)				TOTAL COST	$7,034,227
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$597,300	$0	$0	$0

MPO	Richmond					
UPC NO	118144	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	US 360 Superstreets Study				ADMIN BY	Locally
DESCRIPTION	FROM: Winterpock Rd TO: Harbour Point Parkway/Mockingbird Lane					
ROUTE/STREET	US 360 (0360)				TOTAL COST	$300,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	13551	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	#SMART18 - RTE 360 WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: 0.61 MI W RTE 643 (LEE DAVIS RD) TO: 0.19 MI E RTE 643 (LEE DAVIS RD) (0.8000 MI)					
ROUTE/STREET	MECHANICSVILLE TURNPIKE (0360)				TOTAL COST	$34,744,037
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$73,989	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$407,325	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$4,712,137	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	103754	SCOPE				
SYSTEM	Primary	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Route 460 PPTA Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection with Route 58, City of Suffolk TO: Intersection with I-295, Prince George County (55.0000 MI)					
ROUTE/STREET	0460				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$7,864,709	$7,863,525	$7,863,845
	Federal - NHS/NHPP	$0	$7,864,630	$0	$0	$0
PE TOTAL		$0	$7,864,630	$7,864,709	$7,863,525	$7,863,845
PE AC	Federal - AC	$0	$31,454,523	$0	$0	$0

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MPO	Richmond					
UPC NO	115202	SCOPE	Other			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	Countywide Sidewalk Plan				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	$124,935
FUND SOURCE		MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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Richmond District

Secondary Projects

MPO	Richmond					
UPC NO	111713	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	#SMART18 - BBC Ph 1 - Bailey Br Conn., Brad McNeer Conn.				ADMIN BY	Locally
DESCRIPTION	FROM: BRAD MC NEER PKWY TO: BAILEY BRIDGE ROAD					
ROUTE/STREET	BAILEY BRIDGE CONNECTOR (0000)				TOTAL COST	$26,374,800
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$0	$2,000,000	$0
RW AC	Federal - AC OTHER	$0	$2,000,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$22,374,800	$0	$0

MPO	Richmond					
UPC NO	115193	SCOPE	Other			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	Road Diet Study (Hopkins, Turner, Whitepine)				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	HOPKINS, TURNER, WHITEPINE (0637)				TOTAL COST	$83,793
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Tri-Cities					
UPC NO	101028	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 600 (Matoaca/Hickory) - ROUNDABOUT				ADMIN BY	Locally
DESCRIPTION	FROM: 0.066 MI S RTE 628 (Hickory Road) TO: 0.076 MI N RTE 628 (Hickory Road) (0.1400 MI)					
ROUTE/STREET	MATOACA ROAD (0600)				TOTAL COST	$3,622,566
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$33	$0	$0	$0

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MPO	Tri-Cities					
UPC NO	112660	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 746 (N. Enon Ch Rd, Rt 10-Meadowville Tech Pk) WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: Route 10 TO: Meadowville Technology Parkway (0.7300 MI)					
ROUTE/STREET	N. ENON CHURCH ROAD (0746)				TOTAL COST	$4,214,960
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$2	$0	$0	$7	$0
	Federal - RSTP	$131,378	$0	$525,513	$0	$0
PE TOTAL		$131,380	$0	$525,513	$7	$0
PE AC	Federal - AC	$2	$0	$7	$0	$0
RW	Federal - RSTP	$184,492	$0	$0	$0	$737,968
CN	Federal - RSTP	$527,120	$0	$0	$0	$2,108,480

MPO	Richmond					
UPC NO	77121	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 638 - CONSTRUCT LTL & ADD SB REC. LN				ADMIN BY	Locally
DESCRIPTION	FROM: 0.2 MILE SOUTH OF ROUTE 301 TO: INTERSECTION ROUTE 301 (0.2000 MI)					
ROUTE/STREET	ATLEE ROAD (0638)				TOTAL COST	$2,588,517
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$4,906	$19,622	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$160,430	$0	$0	$0

MPO	Richmond					
UPC NO	115195	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	Atlee Station Rd Widening (Phase 2)				ADMIN BY	Locally
DESCRIPTION	FROM: RTE 1860 (Castle Tower Rd) TO: RTE 1255 (Warren Ave) (2.0700 MI)					
ROUTE/STREET	ATLEE STATION ROAD (0637)				TOTAL COST	$31,529,239
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - RSTP	$411,144	$0	$1,644,576	$0	$0
RW AC	Federal - AC OTHER	$0	$0	$4,421,280	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$0	$22,542,708

MPO	Richmond					
UPC NO	109988	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	#SGR21VB -RT 715 - BR ONLY OVER NEWFOUND RIVER (Fed 9578)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.80 Miles North of Rte 781 TO: 0.90 Miles North of Rte 781 (0.0730 MI)					
ROUTE/STREET	BEAVER DAM ROAD (0715)				TOTAL COST	$1,722,235
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Other	$0	$1,676	$0	$0	$0

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MPO	Richmond					
UPC NO	81667	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 615 (CREIGHTON RD) - ROUNDABOUT				ADMIN BY	Locally
DESCRIPTION	FROM: COLD HARBOR RD - FR 0.16 MI N CREIGHTON RD TO 0.08 MI S TO: CREIGHTON RD - FR 0.12 MI W COLD HARBOR RD TO 0.07 MI E (0.2000 MI)					
ROUTE/STREET	CREIGHTON ROAD & COLD HARBOR ROAD (0615)				TOTAL COST	$7,599,275
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	109260	SCOPE	Preliminary Engineering			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	POLE GREEN RD WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: Bell Creek Road TO: Rural Point Road (1.6300 MI)					
ROUTE/STREET	POLE GREEN ROAD (0627)				TOTAL COST	$20,506,116
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - RSTP	$932,365	$3,729,460	$0	$0	$0
CN	Federal - RSTP	$1,365,726	$0	$0	$0	$5,462,905
CN AC	Federal - AC OTHER	$0	$0	$0	$0	$7,571,369

MPO	Richmond					
UPC NO	104957	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 656 - SLIDING HILL ROAD CORRIDOR				ADMIN BY	Locally
DESCRIPTION	FROM: 0.35 MI W RTE 1265 (TOTOPOTOMOY TRAIL) TO: 0.676 MI E RTE 1265 (TOTOPOTOMOY TRAIL) (1.0300 MI)					
ROUTE/STREET	SLIDING HILL ROAD (0656)				TOTAL COST	$10,248,817
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$569,190	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$2,747,306	$0	$0	$0

MPO	Richmond					
UPC NO	50528	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	THREE CHOPT ROAD - WIDENING - PE ONLY				ADMIN BY	Locally
DESCRIPTION	FROM: BARRINGTON HILL DRIVE TO: GASKINS ROAD (1.5000 MI)					
ROUTE/STREET	9999				TOTAL COST	$2,933,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$14,000	$56,000	$0	$0	$0

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MPO	Richmond					
UPC NO	60933	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 9999 - DABBS HOUSE RD; RECONSTRUCTION				ADMIN BY	Locally
DESCRIPTION	FROM: INT. DABBS HOUSE ROAD AND NINE MILE ROAD TO: 0.075 MI. N OF INT. DABBS HOUSE RD & E RICHMOND RD (0.8920 MI)					
ROUTE/STREET	DABBS HOUSE ROAD (9999)				TOTAL COST	$13,444,064
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	($107,936)	($431,742)	$0	$0	$0
RW	Federal - RSTP	$8,816	$35,262	$0	$0	$0
CN	Federal - RSTP	$99,120	$396,480	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$154,321	$0	$0	$0

MPO	Richmond					
UPC NO	118150	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	Nuckols Road Pedestrian Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Springfield Road TO: Capital One way					
ROUTE/STREET	NUCKOLS RD (0157)				TOTAL COST	$2,160,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$66,400	$265,600	$0	$0	$0
RW	Federal - CMAQ	$164,800	$0	$0	$659,200	$0
CN	Federal - CMAQ	$200,800	$0	$0	$0	$803,200

MPO	Richmond					
UPC NO	115001	SCOPE	Other			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	Parham Road/Hungary Road Bicycle and Pedestrian Study				ADMIN BY	Locally
DESCRIPTION	FROM: Parham Road - Various TO: Hungary Road - Various					
ROUTE/STREET	PARHAM ROAD (9999)				TOTAL COST	$250,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	111716	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	#SMART18 - RICHMOND-HENRICO TURNPIKE -- SOUTH SGMT				ADMIN BY	Locally
DESCRIPTION	FROM: LABURNUM AVENUE TO: HUMMINGBIRD RD (1.1490 MI)					
PROGRAM NOTE	Linked to UPC 110911					
ROUTE/STREET	RICHMOND-HENRICO TURNPIKE (7609)				TOTAL COST	$29,678,850
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$0	$92,100	$0	$0	$0
RW	Federal - STP/STBG	$0	$1,732,358	$0	$0	$0
CN	Federal - STP/STBG	$0	$2,200,719	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$21,252,031	$0	$0	$0

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MPO	Richmond					
UPC NO	104880	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RIDGEFIELD PKWY - CONSTRUCT SIDEWALK				ADMIN BY	Locally
DESCRIPTION	FROM: PUMP RD TO: FALCONBRIDGE DR (1.1800 MI)					
ROUTE/STREET	RIDGEFIELD PARKWAY (9999)				TOTAL COST	$1,172,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$1,999	$0	$0	$0

MPO	Richmond					
UPC NO	60934	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 9999 - SADLER RD; WIDEN & RECONSTRUCT; FED ESCROW PROJ				ADMIN BY	Locally
DESCRIPTION	FROM: 0.005 MI WEST OF DOMINION BOULEVARD TO: 0.030 MI EAST OF CEDAR FOREST ROAD (1.8830 MI)					
ROUTE/STREET	SADLER ROAD (9999)				TOTAL COST	$3,500,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$29,656	$118,623	$0	$0	$0

MPO	Richmond					
UPC NO	50529	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 9999 (THREE CHOPT ROAD) WIDEN TO 4 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: 1.076 Mi W INT. COX ROAD TO: 0.241 MI E INT. GASKINS ROAD (2.1740 MI)					
ROUTE/STREET	THREE CHOPT ROAD (9999)				TOTAL COST	$30,818,528
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - RSTP	$728,699	$2,914,796	$0	$0	$0
CN	Federal - RSTP	$2,700,499	$0	$10,801,994	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$9,903,733	$0	$0

MPO	NonMPO					
UPC NO	115873	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Nottoway County		OVERSIGHT	NFO
PROJECT	GUARDRAIL INSTALLATION				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 460 TO: Lunenburg County Line (8.6300 MI)					
ROUTE/STREET	LEWISTON PLANK ROAD (0723)				TOTAL COST	$299,399
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$25,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$274,399	$0	$0	$0

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MPO	Richmond					
UPC NO	101246	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Powhatan County		OVERSIGHT	NFO
PROJECT	ROUTE 681 - BRIDGE REPAIR (SCOUR) OVER APPOMATTOX RIVER				ADMIN BY	VDOT
DESCRIPTION	Rte 681 Over Appomattox River (VA Str 6910) (0.2700 MI)					
ROUTE/STREET	CLEMENTON ROAD (0681)				TOTAL COST	$2,036,495
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - BR	$0	$90,135	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$557,778	$0	$0	$0

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Richmond District

Urban Projects

MPO	Tri-Cities					
UPC NO	101287	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	DUPUY AVE - MINOR WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: WCL COLONIAL HTS TO: 0.10 MI W RTE 1 (BOULEVARD) (0.3800 MI)					
ROUTE/STREET	DUPUY AVENUE (9020)				TOTAL COST	$5,307,604
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$111,696	$0	$0	$0

MPO	Richmond					
UPC NO	121681	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	#BF- RTE 0 MEADOW RD (FED ID 9652) CR				ADMIN BY	Locally
DESCRIPTION	FROM: 2.15 miles TO GRAPEVINE RD TO: 0.15 miles TO 60 (0.0500 MI)					
ROUTE/STREET	MEADOW ROAD (0000)				TOTAL COST	$2,181,266
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - BR	$0	$242,960	$0	$0	$0
RW	Federal - BR	$0	$0	$5,250	$0	$0
CN	Federal - BR	$0	$0	$0	$1,746,556	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$186,500	$0

MPO	Tri-Cities					
UPC NO	1436	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Hopewell		OVERSIGHT	NFO
PROJECT	CEDAR LEVEL ROAD WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.026 MI. NORTH INT. NORTH AVENUE TO: 0.071 MI. NORTH INT. RELOCA. MILES AVENUE (1.1600 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	CEDAR LEVEL ROAD (U000)				TOTAL COST	$5,639,239
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Tri-Cities					
UPC NO	90018	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Hopewell		OVERSIGHT	NFO
PROJECT	CEDAR LEVEL RD - WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.056 MI. SOUTH INT. PORTSMOUTH ST. TO: 0.030 MI. NORTH INT. MILES AVE. (0.7140 MI)					
ROUTE/STREET	CEDAR LEVEL ROAD (9047)				TOTAL COST	$9,512,003
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - RSTP	$42,982	$171,927	$0	$0	$0

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MPO	Tri-Cities					
UPC NO	117838	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Petersburg		OVERSIGHT	
PROJECT	US ARMY PROJ FT PICKETT/DSCR/FT LEE -- RICHMOND				ADMIN BY	Other
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
ROUTE/STREET	HICKORY HILL (0109)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	15958	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	COMMERCE ROAD - WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: BELLS ROAD (SOUTH JUNCTION) TO: 0.13 Mile N. of BELLEMEADE ROAD (1.8780 MI)					
ROUTE/STREET	COMMERCE ROAD				TOTAL COST	$36,272,153
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$100,159	$400,635	$0	$0	$0
CN	Federal - NHS/NHPP	$0	$3,290,346	$0	$0	$0
	Federal - RSTP	$438,514	$1,754,054	$0	$0	$0
	Federal - STP/STBG	$234,321	$937,283	$0	$0	$0
CN TOTAL		$672,834	$5,981,683	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$20,934,577	$0	$0	$0

MPO	Richmond					
UPC NO	19036	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	FOREST HILL AVENUE IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: HATHAWAY RD TO: POWHITE PARKWAY (0.7400 MI)					
ROUTE/STREET	FOREST HILL AVENUE (U000)				TOTAL COST	$14,189,886
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Richmond					
UPC NO	19035	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	JAHNKE ROAD - 2 LANE IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: BLAKEMORE RD TO: FOREST HILL AVE (1.6000 MI)					
ROUTE/STREET	JAHNKE ROAD (U000)				TOTAL COST	$22,015,668
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$82,000	$328,000	$0	$0	$0
RW	Federal - RSTP	$30,000	$120,000	$0	$0	$0
CN	Federal - CMAQ	$216,381	$865,522	$0	$0	$0
	Federal - RSTP	$1,279,354	$5,117,417	$0	$0	$0
	Federal - STP/STBG	$170,000	$680,000	$0	$0	$0
CN TOTAL		$1,665,735	$6,662,939	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$9,126,994	$0	$0	$0

MPO	Richmond					
UPC NO	104887	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	RTE 60 - BRIDGE REHABILITATION				ADMIN BY	Locally
DESCRIPTION	AT RTE 161 (BELT BLVD) (0.1900 MI)					
ROUTE/STREET	MIDLOTHIAN TURNPIKE (0060)				TOTAL COST	$2,010,348
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - RSTP	$0	$411,882	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$85,589	$0	$0	$0

MPO	Richmond					
UPC NO	15955	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	RTE 1 - INTERSECTION IMPROVEMENTS AT HOPKINS RD & HARWOOD ST				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.008 MI S CHESTERMAN AVE TO: 0.435 MI N CHESTERMAN AVE (0.4430 MI)					
ROUTE/STREET	RICHMOND HWY (0001)				TOTAL COST	$15,494,494
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$130,746	$522,985	$0	$0	$0
RW	Federal - CMAQ	($38,534)	($154,134)	$0	$0	$0
	Federal - EB/MG	($258,222)	($1,032,889)	$0	$0	$0
RW TOTAL		($296,756)	($1,187,023)	$0	$0	$0

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MPO	Richmond					
UPC NO	115222	SCOPE	Other			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	Park-N-Ride Bus Purchase				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$18,067	$72,268	$0	$0	$0

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Richmond District

Enhancement Projects

MPO	Richmond					
UPC NO	107535	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	DOREY PARK - SHARED-USE PATH - TAP				ADMIN BY	Locally
DESCRIPTION	FROM: 1.0 mi S of the int of Darbytown Rd and Dorey Pk TO: 0.1 mi S of the int of Darbytown Rd and Dorey Pk					
ROUTE/STREET	DOREY PARK DRIVE (EN15)				TOTAL COST	$364,863
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$17,315	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$13,798	$0	$0	$0

MPO	Richmond					
UPC NO	107515	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	CARNATION STREET - ADD SIDEWALK - TAP				ADMIN BY	Locally
DESCRIPTION	FROM: RTE 60 (MIDLOTHIAN TPKE) TO: HIOAKS RD					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	CARNATION STREET (EN15)				TOTAL COST	$591,991
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	110968	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	FOUR MILE CREEK VCT IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: 0.1 mi E of Farmer's Circle Drive TO: 0.1 mi W of Farmer's Circle Drive (0.2000 MI)					
ROUTE/STREET	EN17				TOTAL COST	$1,234,975
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$387,242	$0	$0	$0

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Richmond District

Miscellaneous Projects

MPO	Richmond					
UPC NO	103393	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Miscellaneous	JURISDICTION	Ashland		OVERSIGHT	NFO
PROJECT	ASHLAND TROLLEY LINE TRAIL				ADMIN BY	Locally
DESCRIPTION	FROM: MAPLE ST EXTENSION TO: TROLLEY LINE TRAIL PARK (0.2700 MI)					
ROUTE/STREET	0000				TOTAL COST	$1,710,156
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	T23339	SCOPE				
SYSTEM	Miscellaneous	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	PE for Parking Lots - Henrico County				ADMIN BY	DRPT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0000				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$99,999	$0	$0	$0

MPO	Richmond					
UPC NO	T206	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	Alternative Fuel Trolley Vehicle Replacement				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	GREATER RICHMOND TRANSIT COMPANY (0000)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	109193	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	CRAC CNG BUS PURCHASE				ADMIN BY	Other
DESCRIPTION	FROM: various TO: various					
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$28,000	$112,000	$0	$0	$0

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MPO	Richmond					
UPC NO	86357	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Richmond MPO		OVERSIGHT	NFO
PROJECT	RAMPO Travel Demand Modeling On-Call Consultant Support				ADMIN BY	Other
DESCRIPTION						
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Tri-Cities					
UPC NO	115085	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Tri-Cities MPO		OVERSIGHT	NFO
PROJECT	MPO STAFF SALARY FUNDING SUPPLEMENT: CRATER PDC FY19 & FY20				ADMIN BY	Locally
DESCRIPTION	FROM: 0 TO: 0					
PROGRAM NOTE	Linked to UPC 72904					
ROUTE/STREET	CRATER PDC OFFICE (9999)				TOTAL COST	$56,874
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Tri-Cities					
UPC NO	117863	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Tri-Cities MPO		OVERSIGHT	NFO
PROJECT	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY21				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$17,000	$68,000	$0	$0	$0

MPO	Tri-Cities					
UPC NO	117865	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Tri-Cities MPO		OVERSIGHT	NFO
PROJECT	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY23				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$9,000	$36,000	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$40,000	$0	$0	$0

MPO	Tri-Cities					
UPC NO	117866	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Tri-Cities MPO		OVERSIGHT	NFO
PROJECT	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY24				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$9,000	$36,000	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$40,000	$0	$0	$0

MPO	Tri-Cities					
UPC NO	117867	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Tri-Cities MPO		OVERSIGHT	NFO
PROJECT	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY25				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$9,000	$0	$36,000	$0	$0
PE AC	Federal - AC OTHER	$0	$0	$40,000	$0	$0

MPO	Tri-Cities					
UPC NO	122860	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Tri-Cities MPO		OVERSIGHT	NFO
PROJECT	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY27				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$9,000	$0	$0	$36,000	$0

MPO	Richmond					
UPC NO	115815	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	I-64 Express Barge Service Expansion				ADMIN BY	Other
DESCRIPTION						
ROUTE/STREET	RMT (9999)				TOTAL COST	$3,000,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$600,000	$2,400,000	$0	$0	$0

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MPO	Richmond					
UPC NO	118143	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Richmond District-wide		OVERSIGHT	NFO
PROJECT	RRTPO Scenario Planning Pilot				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	9999				TOTAL COST	$243,550
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - RSTP	$48,710	$194,840	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	T20741	SCOPE				
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	VEHICLE FUEL CONVERSION PROGRAM MARKETING				ADMIN BY	Other
DESCRIPTION						
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$72,000	$288,000	$0	$0	$0
	Federal - CMAQ	$72,000	$288,000	$0	$0	$0
CN TOTAL		$144,000	$576,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	T11802	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Vehicle Fuel Conversion Program				ADMIN BY	Other
DESCRIPTION	FROM: 1 TO: 1					
ROUTE/STREET	9999				TOTAL COST	$8,640,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$1,235,482	$4,941,927	$0	$0	$0
	Federal - CMAQ	$1,235,482	$4,941,927	$0	$0	$0
CN TOTAL		$2,470,964	$9,883,854	$0	$0	$0

MPO	Tri-Cities					
UPC NO	T204	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	Nonattainment Area				ADMIN BY	DRPT
DESCRIPTION	Tri-Cities MPO Air Quality Maintenance Area					
ROUTE/STREET	DEQ/MRAQC (MRAQ)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$28,000	$28,000	$28,000	$28,000	$28,000

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MPO	Richmond					
UPC NO	T41	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	Renovation of Transportation Facility				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	GREATER RICHMOND TRANSIT COMPANY (Mtch)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	T203	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	Regionwide Air Pollution Reduction Program - Ridefinders				ADMIN BY	DRPT
DESCRIPTION	Regionwide Air Pollution Reduction Program					
ROUTE/STREET	COMPOOL INC.(RIDEFINDERS) (RAPR)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CMAQ	$201,800	$407,200	$400,000	$0	$0

MPO	Richmond					
UPC NO	113832	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	Richmond Marine Terminal (RMT) - Drop Lot				ADMIN BY	Other
DESCRIPTION	FROM: various TO: various					
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Linked to UPCs 122142, 122142 & 122143.					
ROUTE/STREET	RMT TERMINAL (U000)				TOTAL COST	$2,764,062
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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Richmond District

Public Transportation Projects

MPO	Richmond					
UPC NO	T2131	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	Expansion of Bus Service				ADMIN BY	VDOT
DESCRIPTION	Expansion of Bus Service					
ROUTE/STREET	0000				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	T20113	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	GRTC REPLACEMENT OF ROLLING STOCK CNG BUSES (FY22)				ADMIN BY	DRPT
DESCRIPTION	FROM: N/A TO: N/A					
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$139,630	$558,520	$0	$0	$0

MPO	Tri-Cities					
UPC NO	T9443	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Hopewell		OVERSIGHT	NFO
PROJECT	Hopewell Circulator Bus Route				ADMIN BY	DRPT - Admin Flexed
DESCRIPTION						
ROUTE/STREET	RANDOLPH RD (HCRB)				TOTAL COST	$1,415,736
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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Richmond District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$117,665,320
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$392,150	$0	$0	$160,000	$1,408,600
	Federal - BR	$235,352	$0	$0	$941,408	$0
	Federal - NHS/NHPP	$652,312	$0	$0	$2,609,248	$0
	Federal - STP/STBG	$200,000	$0	$800,000	$0	$0
PE TOTAL		$1,479,814	$0	$800,000	$3,710,656	$1,408,600
PE AC	Federal - AC OTHER	$0	$0	$285,630	$1,675,120	$0
RW	Federal - NHS/NHPP	$34,891	$0	$139,565	$0	$0
	Federal - STP/STBG	$115,768	$0	$0	$0	$463,072
RW TOTAL		$150,659	$0	$139,565	$0	$463,072
CN	Federal - BR	$1,559,429	$0	$0	$6,237,716	$0
	Federal - NHS/NHPP	$1,750,696	$0	$0	$0	$7,002,785
	Federal - STP/STBG	$1,814,107	$1,751,569	$0	$0	$5,504,857
CN TOTAL		$5,124,232	$1,751,569	$0	$6,237,716	$12,507,642
CN AC	Federal - AC OTHER	$0	$2,397,071	$0	$0	$8,906

MPO	NonMPO					
GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$570,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$0	$495,000	$0	$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$51,250,580
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	($20,599)	($82,396)	$0	$0	$0
RW	Federal - AC CONVERSION	$96,934	$0	$0	$387,734	$0
	Federal - NHS/NHPP	$422,710	$615,542	$1,075,298	$0	$0
	Federal - STP/STBG	$405,148	$907,246	$0	$713,346	$0
RW TOTAL		$924,792	$1,522,788	$1,075,298	$1,101,080	$0
RW AC	Federal - AC OTHER	$0	$484,667	$0	$0	$0
CN	Federal - AC CONVERSION	$512,738	$0	$0	$465,380	$1,585,570
	Federal - NHS/NHPP	$458,441	$0	$827,157	$0	$1,006,606
	Federal - STP/STBG	$3,638,792	$0	$139,752	$13,799,380	$616,037
CN TOTAL		$4,609,971	$0	$966,909	$14,264,760	$3,208,213
CN AC	Federal - AC OTHER	$0	$0	$3,291,936	$8,229,748	$1,668,724

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MPO	NonMPO					
GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$5,397,066
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - TAP/F	$103,002	$7,000	$405,006	$0	$0
RW AC	Federal - AC OTHER	$0	$0	$243,567	$0	$0
CN	Federal - TAP/F	$173,573	$334,314	$359,978	$0	$0
CN AC	Federal - AC OTHER	$0	$104,473	$114,680	$1,393,087	$0

MPO	NonMPO					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$134,737,913
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Richmond					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$134,737,913
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHFP	$0	$115,430	$115,430	$115,430	$115,430
	Federal - NHS/NHPP	$0	$2,258,586	$2,258,586	$2,258,586	$2,258,586
	Federal - STP/STBG	$0	$31,116,665	$31,244,409	$31,374,325	$31,506,450
CN TOTAL		$0	$33,490,681	$33,618,425	$33,748,341	$33,880,466

MPO	Richmond					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$93,219,475
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - BR	$0	$354,545	$50,000	$1,237,719	$0
	Federal - CMAQ	$0	$0	$4,195,000	$0	$0
	Federal - HSIP	$0	$3,000,000	$0	$0	$0
	Federal - NHFP	$0	$751,472	$751,472	$751,472	$751,472
	Federal - NHPP/E	$0	$176,284	$0	$0	$0
	Federal - NHS/NHPP	$0	$2,543,612	$6,728,208	$4,037,999	$2,102,357
	Federal - STP/STBG	$0	$6,926,117	$6,953,560	$6,981,469	$7,009,853
CN TOTAL		$0	$13,752,030	$18,678,240	$13,008,659	$9,863,682
CN AC	Federal - AC OTHER	$0	$7,896,875	$16,803,314	$13,216,675	$0

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MPO	Richmond					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$32,977,411
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$0	$0	$4,195,000	$0	$0
	Federal - HSIP	$0	$3,000,000	$0	$0	$0
	Federal - STP/STBG	$0	$6,405,707	$6,432,005	$6,458,750	$6,485,949
CN TOTAL		$0	$9,405,707	$10,627,005	$6,458,750	$6,485,949

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

Richmond MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$360,510,344
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	($2,868,000)	($11,472,000)	$0	$0	$0
	Federal - STP/STBG	$678,712	$0	$0	$2,714,848	$0
PE TOTAL		($2,189,288)	($11,472,000)	$0	$2,714,848	$0
RW	Federal - BR	$452,815	$0	$0	$1,811,259	$0
	Federal - NHS/NHPP	$233,560	$0	$0	$934,241	$0
RW TOTAL		$686,375	$0	$0	$2,745,500	$0
RW AC	Federal - AC OTHER	$0	$385,735	$0	$801,491	$0
CN	Federal - BR	$8,285,484	$12,100,763	$0	$2,955,154	$18,086,017
	Federal - DEMO	$82,829	$0	$0	$0	$331,314
	Federal - HIP/F	$1,000,000	$0	$0	$0	$4,000,000
	Federal - NHPP/E	$461,045	$0	$0	$0	$1,844,181
	Federal - NHS/NHPP	$5,443,430	$1,300,924	$0	$0	$20,472,795
	Federal - RSTP	$323,520	$0	$0	$0	$1,294,080
	Federal - STP/STBG	$608,621	$0	$0	$0	$2,434,482
CN TOTAL		$16,204,928	$13,401,687	$0	$2,955,154	$48,462,869
CN AC	Federal - AC OTHER	$0	$1,463,845	$0	$12,991,883	$87,002,028

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$4,132,882
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$139,296	$1,253,662	$0	$0	$0
CN AC	Federal - AC	$0	$374,908	$0	$0	$0

GROUPING	Construction : Recreational Trails					
ROUTE/STREET					TOTAL COST	$16,171,265
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$616,647,625
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$452,297	$1,479,467	$504,396	$249,559	$137,119
	Federal - CMAQ	$603,551	$1,116,160	$861,563	$0	$436,480
	Federal - NHFP	$0	($25,405)	$0	$0	$0
	Federal - NHS/NHPP	$154,882	$619,529	$0	$0	$0
	Federal - RSTP	$167,661	$670,642	$0	$0	$0
	Federal - STP/STBG	$440,623	$1,391,127	$0	$1,112,902	$649,590
PE TOTAL		$1,819,013	$5,251,520	$1,365,959	$1,362,461	$1,223,189
PE AC	Federal - AC OTHER	$0	$823,125	$0	$0	$504,400
RW	Federal - AC CONVERSION	$887,039	$0	$200,066	$310,487	$3,037,602
	Federal - CMAQ	$1,005,197	$320,000	$0	$3,700,786	$0
	Federal - CRP/F	$1,665,744	$0	$3,119,527	$3,543,449	$0
	Federal - HSIP	$62,000	$0	$0	$405,000	$153,000
	Federal - NHFP	$81,751	$327,004	$0	$0	$0
	Federal - NHPP/E	$208,810	$835,240	$0	$0	$0
	Federal - NHS/NHPP	$2,076,831	$4,034,102	$3,910,503	$362,719	$0
	Federal - RSTP	$1,781,213	$10,000	$3,611,712	$783,918	$2,719,222
	Federal - STP/STBG	$60,044	$0	$0	$540,394	$0
RW TOTAL		$7,828,628	$5,526,346	$10,841,808	$9,646,753	$5,909,824
RW AC	Federal - AC OTHER	$0	$1,628,884	$388,109	$7,163,522	$0
CN	Federal - AC CONVERSION	$2,812,358	$373,207	$6,131,538	$4,781,962	$1,997,060
	Federal - CMAQ	$541,840	$0	$0	$1,622,400	$544,959
	Federal - HIP/F	$326,409	$1,305,636	$0	$0	$0
	Federal - HSIP	$2,630,475	$13,018,711	$4,726,541	$2,523,420	$3,405,600
	Federal - NHPP/E	$1,533,065	$0	$400,000	$2,340,471	$3,391,789
	Federal - NHS/NHPP	$4,003,703	$1,356,231	$2,270,926	$7,667,979	$4,719,674
	Federal - RSTP	$6,113,690	$10,812,862	$976,400	$5,272,656	$7,392,843
	Federal - STP/STBG	$1,359,509	$4,645,585	$0	$0	$792,452
CN TOTAL		$19,321,048	$31,512,232	$14,505,405	$24,208,888	$22,244,377
CN AC	Federal - AC OTHER	$0	$21,453,159	$29,924,421	$11,644,188	$38,615,200

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GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$153,059,449
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$76,199	$211,757	$93,040	$0	$0
	Federal - NHS/NHPP	$93,400	$373,600	$0	$0	$0
	Federal - RTAP	$56,945	$227,779	$0	$0	$0
PE TOTAL		$226,544	$813,136	$93,040	$0	$0
PE AC	Federal - AC OTHER	$0	$116,300	$0	$0	$0
RW	Federal - AC CONVERSION	$487,165	$0	$466,400	$1,482,260	$0
	Federal - CMAQ	$195,811	$275,600	$507,642	$0	$0
	Federal - HIP/F	$6,000	$24,000	$0	$0	$0
	Federal - NHS/NHPP	$23,882	$95,528	$0	$0	$0
	Federal - RSTP	$24,000	$96,000	$0	$0	$0
	Federal - RTAP	$29,321	$76,872	$40,410	$0	$0
	Federal - STP/STBG	$496,560	$417,600	$1,568,640	$0	$0
	Federal - TAP/F	$2,000	$0	$8,000	$0	$0
RW TOTAL		$1,264,738	$985,600	$2,591,092	$1,482,260	$0
RW AC	Federal - AC OTHER	$0	$3,930,106	$7,330,960	$0	$0
CN	Federal - AC CONVERSION	$638,036	$0	$0	$2,552,142	$0
	Federal - CMAQ	$1,434,883	$0	$2,691,225	$1,424,000	$1,624,308
	Federal - DEMO	$53,760	$215,038	$0	$0	$0
	Federal - HIP/F	$422,979	$0	$1,691,917	$0	$0
	Federal - NHPP/E	$175,500	$0	$0	$702,000	$0
	Federal - NHS/NHPP	$928,618	$0	$3,198,311	$516,160	$0
	Federal - RSTP	$208,640	$0	$0	$834,560	$0
	Federal - RTAP	$744,519	$1,284,713	$759,214	$934,148	$0
	Federal - STP/STBG	$554,666	$0	$2,218,664	$0	$0
	Federal - TAP/F	$753,413	$1,614,859	$1,288,507	$110,284	$0
CN TOTAL		$5,915,013	$3,114,610	$11,847,838	$7,073,294	$1,624,308
CN AC	Federal - AC OTHER	$0	$7,090,893	$15,837,228	$11,036,098	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$134,737,913
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHFP	$0	$115,430	$115,430	$115,430	$115,430
	Federal - NHS/NHPP	$0	$2,258,586	$2,258,586	$2,258,586	$2,258,586
	Federal - STP/STBG	$0	$31,116,665	$31,244,409	$31,374,325	$31,506,450
CN TOTAL		$0	$33,490,681	$33,618,425	$33,748,341	$33,880,466

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$93,219,475
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - BR	$0	$354,545	$50,000	$1,237,719	$0
	Federal - CMAQ	$0	$0	$4,195,000	$0	$0
	Federal - HSIP	$0	$3,000,000	$0	$0	$0
	Federal - NHFP	$0	$751,472	$751,472	$751,472	$751,472
	Federal - NHPP/E	$0	$176,284	$0	$0	$0
	Federal - NHS/NHPP	$0	$2,543,612	$6,728,208	$4,037,999	$2,102,357
	Federal - STP/STBG	$0	$6,926,117	$6,953,560	$6,981,469	$7,009,853
CN TOTAL		$0	$13,752,030	$18,678,240	$13,008,659	$9,863,682
CN AC	Federal - AC OTHER	$0	$7,896,875	$16,803,314	$13,216,675	$0

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$32,977,411
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$0	$0	$4,195,000	$0	$0
	Federal - HSIP	$0	$3,000,000	$0	$0	$0
	Federal - STP/STBG	$0	$6,405,707	$6,432,005	$6,458,750	$6,485,949
CN TOTAL		$0	$9,405,707	$10,627,005	$6,458,750	$6,485,949

GROUPING	Transit : Access					
ROUTE/STREET					TOTAL COST	$26,803,183
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$407,236	$0	$0	$0	$1,628,943

GROUPING	Transit : Ridesharing					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

GROUPING	Transit : Vehicles					
ROUTE/STREET					TOTAL COST	$3,355,697
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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Tri-Cities MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$20,420,605
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$235,362	$0	$0	$941,448	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$113,758,638
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$191,597	$298,823	$484,500	$0	$0
	Federal - NHS/NHPP	($8,024)	$0	$0	($32,095)	$0
	Federal - RSTP	$95,713	($19,800)	$0	$0	$402,651
	Federal - STP/STBG	$22,270	$89,078	$0	$0	$0
PE TOTAL		$301,556	$368,101	$484,500	($32,095)	$402,651
PE AC	Federal - AC OTHER	$0	$550,000	$0	$0	$415,563
RW	Federal - AC CONVERSION	$560,361	$2,043	$761,521	$1,309,732	$169,284
	Federal - HIP/F	$200,000	$800,000	$0	$0	$0
	Federal - NHS/NHPP	$226,483	$905,932	$0	$0	$0
	Federal - STP/STBG	$164,651	$658,605	$0	$0	$0
RW TOTAL		$1,151,496	$2,366,580	$761,521	$1,309,732	$169,284
RW AC	Federal - AC OTHER	$0	$5,871,876	$0	$0	$0
CN	Federal - AC CONVERSION	$300,970	$1,176,415	$190,530	$0	$0
	Federal - CMAQ	$144,791	$579,164	$0	$0	$0
	Federal - HSIP	$51,568	$87,957	$0	$376,155	$0
	Federal - NHPP/E	$80,472	$0	$321,887	$0	$0
	Federal - NHS/NHPP	$765,313	$0	$495,822	$0	$2,565,428
	Federal - RSTP	($439)	($1,754)	$0	$0	$0
	Federal - STP/STBG	$544,965	$367,544	$1,812,316	$0	$0
CN TOTAL		$1,887,640	$2,209,326	$2,820,555	$376,155	$2,565,428
CN AC	Federal - AC OTHER	$0	$4,695,025	$3,958,185	$10,022,534	$7,036,854

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GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$43,975,591
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$21,815	$0	$0	$0	$87,261
	Federal - CMAQ	$230,185	$0	$240,000	$680,738	$0
	Federal - RSTP	$10,000	$40,000	$0	$0	$0
PE TOTAL		$262,000	$40,000	$240,000	$680,738	$87,261
PE AC	Federal - AC OTHER	$0	$0	$0	$109,077	$0
RW	Federal - AC CONVERSION	$44,760	$0	$179,040	$0	$0
	Federal - HIP/F	$400,000	$0	$0	$1,600,000	$0
	Federal - RSTP	$25,440	$101,760	$0	$0	$0
	Federal - RTAP	$8,640	$0	$0	$34,560	$0
	Federal - TAP/F	$3,106	$0	$12,424	$0	$0
RW TOTAL		$481,946	$101,760	$191,464	$1,634,560	$0
RW AC	Federal - AC OTHER	$0	$223,800	$0	$2,185,284	$0
CN	Federal - AC CONVERSION	$74,896	$0	$85,983	$0	$213,600
	Federal - CMAQ	$66,282	$0	$0	$0	$265,129
	Federal - RSTP	$118,416	$230,784	$0	$242,880	$0
	Federal - RTAP	$161,637	$277,902	$215,184	$153,460	$0
	Federal - TAP/F	$88,837	$114,151	$110,113	$131,082	$0
CN TOTAL		$510,067	$622,837	$411,280	$527,422	$478,729
CN AC	Federal - AC OTHER	$0	$323,402	$117,281	$632,246	$19,898,419

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$134,737,913
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHFP	$0	$115,430	$115,430	$115,430	$115,430
	Federal - NHS/NHPP	$0	$2,258,586	$2,258,586	$2,258,586	$2,258,586
	Federal - STP/STBG	$0	$31,116,665	$31,244,409	$31,374,325	$31,506,450
CN TOTAL		$0	$33,490,681	$33,618,425	$33,748,341	$33,880,466

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$93,219,475
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - BR	$0	$354,545	$50,000	$1,237,719	$0
	Federal - CMAQ	$0	$0	$4,195,000	$0	$0
	Federal - HSIP	$0	$3,000,000	$0	$0	$0
	Federal - NHFP	$0	$751,472	$751,472	$751,472	$751,472
	Federal - NHPP/E	$0	$176,284	$0	$0	$0
	Federal - NHS/NHPP	$0	$2,543,612	$6,728,208	$4,037,999	$2,102,357
	Federal - STP/STBG	$0	$6,926,117	$6,953,560	$6,981,469	$7,009,853
CN TOTAL		$0	$13,752,030	$18,678,240	$13,008,659	$9,863,682
CN AC	Federal - AC OTHER	$0	$7,896,875	$16,803,314	$13,216,675	$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$32,977,411
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$0	$0	$4,195,000	$0	$0
	Federal - HSIP	$0	$3,000,000	$0	$0	$0
	Federal - STP/STBG	$0	$6,405,707	$6,432,005	$6,458,750	$6,485,949
CN TOTAL		$0	$9,405,707	$10,627,005	$6,458,750	$6,485,949

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Salem District

Interstate Projects

MPO	NonMPO					
UPC NO	120396	SCOPE				
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	
PROJECT	#OTHERINT - I-77 OPERATIONAL IMPROVEMENTS - TRIP				ADMIN BY	VDOT
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
ROUTE/STREET	0077				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$150,000	$0	$0	$0
	Federal - AC OTHER	$0	$150,000	$0	$0	$0
CN AC		$0	$300,000	$0	$0	$0

MPO	Roanoke					
UPC NO	110395	SCOPE				
SYSTEM	Interstate	JURISDICTION	Roanoke County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 I-81 AUX LN FR EXIT 141 -143 GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $3,480,347 GARVEE Debt Service Interest Prev, $695,246 FFY24 GARVEE Debt Service Interest, $667,675 GARVEE Debt Service Interest FFY25, $607,737 GARVEE Debt Service Interest FFY26, $544,853 GARVEE Debt Service Interest FFY27, $2,140,800 GARVEE Debt Service Interest FFY28-38. Total GARVEE Debt Service Interest $8,136,658. Corresponding CN UPC 108906.					
ROUTE/STREET	0081				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$667,675	$607,737	$544,853
	Federal - NHS/NHPP	$0	$695,246	$0	$0	$0
PE TOTAL		$0	$695,246	$667,675	$607,737	$544,853
PE AC	Federal - AC	$0	$3,961,065	$0	$0	$0

MPO	Roanoke					
UPC NO	111983	SCOPE				
SYSTEM	Interstate	JURISDICTION	Roanoke County		OVERSIGHT	NFO
PROJECT	#SMART18 - 81 SB Aux Ln frm Exit 143-141 GARVEE Debt Service				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $424,071 FFY24 GARVEE Debt Service Interest, $464,749 GARVEE Debt Service Interest FFY25, $439,246 GARVEE Debt Service Interest FFY26, $412,640 GARVEE Debt Service Interest FFY27, $2,418,619 GARVEE Debt Service Interest FFY28-38. Total GARVEE Debt Service Interest $4,159,325. Corresponding CN UPC 111373.					
ROUTE/STREET	0081				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$464,749	$439,246	$412,640
	Federal - NHS/NHPP	$0	$424,071	$0	$0	$0
PE TOTAL		$0	$424,071	$464,749	$439,246	$412,640
PE AC	Federal - AC	$0	$3,735,254	$0	$0	$0

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MPO	Multiple MPOs					
UPC NO	115869	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#ITTF20 STATEWIDE TECHNOLOGY FOR OPERATIONS				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$913,491	$0	$0	$0
	Federal - NHS/NHPP	$0	$913,491	$0	$0	$0
PE TOTAL		$0	$1,826,982	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$1,086,509	$0	$0	$0
	Federal - AC OTHER	$0	$1,086,509	$0	$0	$0
PE AC		$0	$2,173,018	$0	$0	$0

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Salem District

Primary Projects

MPO	Roanoke					
UPC NO	T24740	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Botetourt County		OVERSIGHT	NFO
PROJECT	Route 220 Superstreet Improvement				ADMIN BY	VDOT
DESCRIPTION	FROM: Tinker Mountain Dr TO: Catawba Rd (0.8000 MI)					
ROUTE/STREET	ROANOKE ROAD (0220)				TOTAL COST	$15,460,811
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	105543	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Botetourt County		OVERSIGHT	FO
PROJECT	RTE. 220 Safety Improvement Project – Ph. 1, 2, & 3				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.899 Mi. South of Rte. 694 (Gala Loop Rd.) TO: 2.873 Mi. North of Rte. 696 (Buhrman Rd.) (8.5270 MI)					
ROUTE/STREET	BOTETOURT ROAD (0220)				TOTAL COST	$80,033,815
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$0	$133,367	$0	$0	$0
CN	Federal - NHS/NHPP	$0	$72,575	$0	$0	$0
	Federal - STP/STBG	$0	$405,872	$0	$0	$0
CN TOTAL		$0	$478,447	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$605,836	$0	$0	$0

MPO	NonMPO					
UPC NO	110916	SCOPE	Other			
SYSTEM	Primary	JURISDICTION	Henry County		OVERSIGHT	NFO
PROJECT	EIS-Martinsville Southern Connector Study				ADMIN BY	VDOT
DESCRIPTION	FROM: Rte 58/220 By-pass TO: NC State Line					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	US 220 CORRIDOR (0220)				TOTAL COST	$4,600,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	Roanoke					
UPC NO	121433	SCOPE				
SYSTEM	Primary	JURISDICTION	Roanoke County		OVERSIGHT	NFO
PROJECT	#SMART20 RTE 419&220 DIVERGING DIAMOND GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.5 Mi. W. Rte. 220 TO: 0.23 Mi. E.. Rte. 220 (0.7300 MI)					
PROGRAM NOTE	Includes $108,628 GARVEE Debt Service Interest FFY24, $119,047 GARVEE Debt Service Interest FFY25, $112,515 GARVEE Debt Service Interest FFY26, $105,700 GARVEE Debt Service Interest FFY27, $619,539 GARVEE Debt Service Interest FFY28-38, Total GARVEE Debt Service Interest $1,065,429. Corresponding CN UPC 115460					
ROUTE/STREET	ELECTRIC ROAD (0419)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$119,047	$112,515	$105,700
	Federal - NHS/NHPP	$0	$108,628	$0	$0	$0
PE TOTAL		$0	$108,628	$119,047	$112,515	$105,700
PE AC	Federal - AC	$0	$956,801	$0	$0	$0

MPO	New River Valley					
UPC NO	99425	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Blacksburg		OVERSIGHT	NFO
PROJECT	RTE 460 - Southgate Dr. Interchange & Connector				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.156 Mi. W. Int. Southgate Dr. TO: 0.799 Mi. E. Int. Southgate Dr. (0.9556 MI)					
ROUTE/STREET	RTE. 460 BYPASS (0460)				TOTAL COST	$51,757,465
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - STP/STBG	$0	$49,482	$0	$0	$0
CN	Federal - NHS/NHPP	$0	$921,306	$0	$0	$0
	Federal - STP/STBG	$0	$300,788	$0	$0	$0
CN TOTAL		$0	$1,222,094	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$11,987,193	$0	$0	$0

MPO	Roanoke					
UPC NO	123136	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Multi-jurisdictional: Roanoke MPO		OVERSIGHT	NFO
PROJECT	I-581-Exit 2 (PETERS CREEK RD) INTERCHANGE IMPROVEMENTS PH 1				ADMIN BY	VDOT
DESCRIPTION	FROM: Peters Creek Road TO: Valleypointe Parkway intersection					
ROUTE/STREET	I-581 AT EXIT 2 (0581)				TOTAL COST	$16,997,515
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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Salem District

Secondary Projects

MPO	NonMPO					
UPC NO	121894	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henry County		OVERSIGHT	NFO
PROJECT	RESERVOIR RD/SR 689 RECONSTRUCTION & UPGRADE - HENRY CO				ADMIN BY	Locally
DESCRIPTION	FROM: Greensboro Rd/Rte 220 TO: 0.8 from Greensboro Rd/Rte 220					
ROUTE/STREET	RESERVOIR RD (0689)				TOTAL COST	$3,031,692
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - APD	$0	$283,471	$0	$0	$0
RW	Federal - APD	$0	$0	$59,700	$0	$0
CN	Federal - APD	$0	$0	$856,829	$0	$0
	Other	$915,846	$0	$915,846	$0	$0
CN TOTAL		$915,846	$0	$1,772,675	$0	$0

MPO	NonMPO					
UPC NO	109947	SCOPE	Bridge Rehab w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Pulaski County		OVERSIGHT	NFO
PROJECT	BOX CULVERT EXTENSION				ADMIN BY	VDOT
DESCRIPTION	FROM: INTERSECTION ROUTE 672 TO: INTERSECTION ROUTE 672 (0.0010 MI)					
ROUTE/STREET	JULIA SIMPKINS ROAD (0693)				TOTAL COST	$165,175
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - STP/STBG	$1,000	$4,000	$0	$0	$0
CN	Federal - STP/STBG	$32,035	$128,140	$0	$0	$0

MPO	NonMPO					
UPC NO	110958	SCOPE	Resurfacing			
SYSTEM	Secondary	JURISDICTION	Roanoke County		OVERSIGHT	NFO
PROJECT	RTE. 708 Ivy Ridge Hard Surface Non-Hard Surfaced Roadway				ADMIN BY	VDOT
DESCRIPTION	FROM: INT ROUTE 221 TO: END OF STATE MAINTENANCE (0.4400 MI)					
ROUTE/STREET	IVY RIDGE ROAD (0708)				TOTAL COST	$200,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$200,000	$0	$0	$0

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Salem District

Urban Projects

MPO	NonMPO					
UPC NO	108898	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Galax		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Cranberry Road Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Route 887 (Glendale Road) TO: Routes 58/221 (East Stuart Drive) (0.2500 MI)					
ROUTE/STREET	CRANBERRY ROAD (4060)				TOTAL COST	$2,279,922
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW AC	Federal - AC OTHER	$0	$81,279	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$152,146	$0	$0	$0

MPO	NonMPO					
UPC NO	76402	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Radford		OVERSIGHT	NFO
PROJECT	CONSTRUCT NEW 2 LANE CONNECTOR - PHASE 1				ADMIN BY	Locally
DESCRIPTION	FROM: Rte 177 (Tyler Avenue) TO: Rte 688(Auburn Ave), 0.268 miles east of Rte 177(Tyler Ave) (0.3000 MI)					
ROUTE/STREET	TYLER/E. MAIN CN				TOTAL COST	$4,075,928
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$9,986	$39,944	$0	$0	$0
RW	Federal - STP/STBG	($6,773)	($27,092)	$0	$0	$0
CN	Federal - STP/STBG	$78,568	$314,273	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$2,576,287	$0	$0	$0

MPO	Roanoke					
UPC NO	688	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Roanoke		OVERSIGHT	NFO
PROJECT	13TH STREET IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: .046 MILE SOUTH OF CHURCH AVENUE TO: INT. OF NORFOLK AVENUE (0.2443 MI)					
ROUTE/STREET	13TH ST (U000)				TOTAL COST	$25,294,957
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$3,074,186	$0	$0	$0
	Federal - STP/STBG	$59,323	$237,291	$0	$0	$0
	Other	$450,619	$450,619	$0	$0	$0
CN TOTAL		$509,942	$3,762,096	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$3,172,621	$0	$0	$0

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Salem District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$206,270,984
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$126,200	$504,800	$0	$0	$0
	Federal - BR	$8,760	$35,038	$0	$0	$0
PE TOTAL		$134,960	$539,838	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$1,390,255	$0	$0	$0
RW	Federal - BR	$380,542	$0	$1,172,745	$349,422	$0
	Federal - NHS/NHPP	$130,000	$320,000	$200,000	$0	$0
RW TOTAL		$510,542	$320,000	$1,372,745	$349,422	$0
CN	Federal - AC CONVERSION	$3,245,064	$0	$0	$6,200,758	$6,779,498
	Federal - BR	$1,385,279	$0	$580,122	$0	$4,960,995
	Federal - NHS/NHPP	$1,756,279	$0	$0	$7,025,116	$0
	Federal - STP/STBG	$1,335,897	$0	$139,171	$2,642,506	$2,561,910
CN TOTAL		$7,722,519	$0	$719,293	$15,868,380	$14,302,403
CN AC	Federal - AC OTHER	$0	$0	$16,687,232	$7,597,998	$0

MPO	NonMPO					
GROUPING	Construction : Federal Lands Highway					
ROUTE/STREET					TOTAL COST	$1,564,549
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$168,432,166
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$773	$3,093	$0	$0	$0
RW	Federal - AC CONVERSION	$39,778	$0	$0	$159,110	$0
	Federal - NHS/NHPP	$413,708	$749,084	$905,747	$0	$0
	Federal - STP/STBG	$346,917	$0	$1,387,667	$0	$0
RW TOTAL		$800,402	$749,084	$2,293,414	$159,110	$0
RW AC	Federal - AC OTHER	$0	$198,888	$0	$0	$0
CN	Federal - AC CONVERSION	$2,306,235	$0	$1,782,000	$2,156,889	$6,276,051
	Federal - HSIP	$46,192	$415,731	$0	$0	$0
	Federal - NHS/NHPP	$3,580,317	$2,942,705	$4,368,186	$7,010,377	$0
	Federal - STP/STBG	$2,045,990	$0	$720,000	$7,463,960	$0
CN TOTAL		$7,978,734	$3,358,436	$6,870,186	$16,631,226	$6,276,051
CN AC	Federal - AC OTHER	$0	$8,630,061	$7,429,019	$11,825,042	$0

MPO	NonMPO					
GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$8,871,043
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - TAP/F	$2,841	$0	$11,364	$0	$0
CN	Federal - TAP/F	$298,949	$243,791	$555,053	$396,953	$0
CN AC	Federal - AC OTHER	$0	$798,506	$939,514	$145,301	$0

MPO	NonMPO					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$104,336,573
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Roanoke					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$104,336,573
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHFP	$0	$2,981,154	$2,981,154	$2,981,154	$2,981,154
	Federal - NHS/NHPP	$0	$2,049,832	$2,049,832	$2,049,832	$2,049,832
	Federal - STP/STBG	$0	$20,922,848	$21,008,743	$21,096,099	$21,184,939
CN TOTAL		$0	$25,953,834	$26,039,729	$26,127,085	$26,215,925

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MPO	NonMPO					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$77,508,932
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Roanoke					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$77,508,932
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$145,000	$1,428,329	$0	$0
	Federal - BR	$0	$705,620	$6,450,972	$19,947,300	$11,502,750
	Federal - NHFP	$0	$1,166,078	$1,166,078	$1,166,078	$1,166,078
	Federal - NHS/NHPP	$0	$1,350,842	$7,381,798	$1,350,842	$1,350,842
	Federal - STP/STBG	$0	$3,536,160	$6,248,910	$3,558,309	$3,569,666
CN TOTAL		$0	$6,903,700	$22,676,087	$26,022,529	$17,589,336
CN AC	Federal - AC OTHER	$0	$3,078,000	$1,239,280	$0	$0

MPO	Roanoke					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$11,824,327
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$1,278,114	$1,278,114	$1,278,114	$1,278,114
	Federal - STP/STBG	$0	$1,667,582	$1,674,428	$1,681,390	$1,688,471
CN TOTAL		$0	$2,945,696	$2,952,542	$2,959,504	$2,966,585

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New River Valley MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$38,232,007
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$1,131,404
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$310,367,070
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - NHS/NHPP	$177,597	$710,388	$0	$0	$0
	Federal - STP/STBG	$76,918	$0	$307,671	$0	$0
RW TOTAL		$254,515	$710,388	$307,671	$0	$0
RW AC	Federal - AC OTHER	$0	$0	$68,811	$0	$0
CN	Federal - AC CONVERSION	$964,069	$0	$0	$2,284,000	$1,572,276
	Federal - NHS/NHPP	$191,403	$0	$765,611	$0	$0
CN TOTAL		$1,155,472	$0	$765,611	$2,284,000	$1,572,276
CN AC	Federal - AC OTHER	$0	$0	$4,820,346	$3,851,008	$0

GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$7,759,178
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - TAP/F	$18,525	$0	$74,100	$0	$0
CN	Federal - TAP/F	$461,579	$76,369	$1,339,660	$430,288	$0
CN AC	Federal - AC OTHER	$0	$1,373,324	$13,945	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$104,336,573
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHFP	$0	$2,981,154	$2,981,154	$2,981,154	$2,981,154
	Federal - NHS/NHPP	$0	$2,049,832	$2,049,832	$2,049,832	$2,049,832
	Federal - STP/STBG	$0	$20,922,848	$21,008,743	$21,096,099	$21,184,939
CN TOTAL		$0	$25,953,834	$26,039,729	$26,127,085	$26,215,925

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GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$77,508,932
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$145,000	$1,428,329	$0	$0
	Federal - BR	$0	$705,620	$6,450,972	$19,947,300	$11,502,750
	Federal - NHFP	$0	$1,166,078	$1,166,078	$1,166,078	$1,166,078
	Federal - NHS/NHPP	$0	$1,350,842	$7,381,798	$1,350,842	$1,350,842
	Federal - STP/STBG	$0	$3,536,160	$6,248,910	$3,558,309	$3,569,666
CN TOTAL		$0	$6,903,700	$22,676,087	$26,022,529	$17,589,336
CN AC	Federal - AC OTHER	$0	$3,078,000	$1,239,280	$0	$0

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$11,824,327
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$1,278,114	$1,278,114	$1,278,114	$1,278,114
	Federal - STP/STBG	$0	$1,667,582	$1,674,428	$1,681,390	$1,688,471
CN TOTAL		$0	$2,945,696	$2,952,542	$2,959,504	$2,966,585

Roanoke MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$43,170,414
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - BR	$201,074	$804,297	$0	$0	$0
	Federal - STP/STBG	$68,976	$275,902	$0	$0	$0
CN TOTAL		$270,050	$1,080,199	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$8,362,745	$0	$0	$0

GROUPING	Construction : Federal Lands Highway					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$1,056,128,844
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$185,534	$1,416,420	$253,382	$0	$0
	Federal - NHS/NHPP	$142,607	$570,428	$0	$0	$0
	Federal - RSTP	$16,659	$66,634	$0	$0	$0
PE TOTAL		$344,799	$2,053,482	$253,382	$0	$0
PE AC	Federal - AC OTHER	$0	$900,000	$0	$0	$0
RW	Federal - AC CONVERSION	$542,333	$1,600,000	$391,271	$178,060	$0
	Federal - HSIP	$27,455	$247,098	$0	$0	$0
	Federal - NHS/NHPP	$89,788	$250,903	$108,249	$0	$0
	Federal - RSTP	$536,579	($177,384)	$507,068	$1,816,631	$0
RW TOTAL		$1,196,155	$1,920,617	$1,006,588	$1,994,691	$0
RW AC	Federal - AC OTHER	$0	$0	$222,576	$0	$0
CN	Federal - AC CONVERSION	$2,962,880	$0	$3,610,857	$3,364,722	$4,875,941
	Federal - DEMO	$411,019	$1,644,075	$0	$0	$0
	Federal - HIP/F	$3,304	$0	$13,214	$0	$0
	Federal - HSIP	$234,484	$1,743,174	$367,182	$0	$0
	Federal - NHS/NHPP	$1,029,214	$1,429,096	$0	$2,687,759	$0
	Federal - RSTP	$835,671	$1,173,367	$0	$1,763,354	$405,964
CN TOTAL		$5,476,571	$5,989,712	$3,991,253	$7,815,835	$5,281,905
CN AC	Federal - AC OTHER	$0	$25,001,380	$7,642,989	$18,730,025	$17,826,769

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GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$53,436,252
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$30,316	$0	$0	$121,265	$0
RW	Federal - AC CONVERSION	$3,157	$0	$0	$0	$12,628
	Federal - HIP/F	$57,797	$8,000	$223,186	$0	$0
	Federal - NHS/NHPP	$30,000	$120,000	$0	$0	$0
	Federal - RTAP	$1,116	$0	$4,465	$0	$0
	Federal - STP/STBG	$289,444	$0	$0	$1,157,776	$0
RW TOTAL		$381,514	$128,000	$227,651	$1,157,776	$12,628
RW AC	Federal - AC OTHER	$0	$0	$0	$15,785	$0
CN	Federal - AC CONVERSION	$1,206,835	$1,067,339	$0	$1,760,000	$2,000,000
	Federal - HIP/F	$100,877	$59,473	$344,036	$0	$0
	Federal - NHS/NHPP	$437,062	$1,748,248	$0	$0	$0
	Federal - RSTP	$773,952	$2,801,250	$294,556	$0	$0
	Federal - RTAP	$128,291	$157,628	$355,534	$0	$0
	Federal - STP/STBG	$369,020	$0	$60,000	$1,028,708	$387,372
	Federal - TAP/F	$51,793	$207,171	$0	$0	$0
CN TOTAL		$3,067,829	$6,041,109	$1,054,126	$2,788,708	$2,387,372
CN AC	Federal - AC OTHER	$0	$2,448,440	$6,079,953	$7,756,741	$2,017,132

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$104,336,573
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHFP	$0	$2,981,154	$2,981,154	$2,981,154	$2,981,154
	Federal - NHS/NHPP	$0	$2,049,832	$2,049,832	$2,049,832	$2,049,832
	Federal - STP/STBG	$0	$20,922,848	$21,008,743	$21,096,099	$21,184,939
CN TOTAL		$0	$25,953,834	$26,039,729	$26,127,085	$26,215,925

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$77,508,932
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$145,000	$1,428,329	$0	$0
	Federal - BR	$0	$705,620	$6,450,972	$19,947,300	$11,502,750
	Federal - NHFP	$0	$1,166,078	$1,166,078	$1,166,078	$1,166,078
	Federal - NHS/NHPP	$0	$1,350,842	$7,381,798	$1,350,842	$1,350,842
	Federal - STP/STBG	$0	$3,536,160	$6,248,910	$3,558,309	$3,569,666
CN TOTAL		$0	$6,903,700	$22,676,087	$26,022,529	$17,589,336
CN AC	Federal - AC OTHER	$0	$3,078,000	$1,239,280	$0	$0

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GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$11,824,327
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$1,278,114	$1,278,114	$1,278,114	$1,278,114
	Federal - STP/STBG	$0	$1,667,582	$1,674,428	$1,681,390	$1,688,471
CN TOTAL		$0	$2,945,696	$2,952,542	$2,959,504	$2,966,585

GROUPING	Transit : Vehicles					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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Staunton District

Interstate Projects

MPO	SAW					
UPC NO	116269	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Augusta County		OVERSIGHT	NFO
PROJECT	#I81CIP NB & SB MM 221 TO 225, 3-LANE WIDENING (ID #61)				ADMIN BY	VDOT
DESCRIPTION	FROM: MM 221.45 TO: MM 225.6 (4.1800 MI)					
ROUTE/STREET	0081				TOTAL COST	$178,270,127
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	($5,722,005)	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$1,150,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$171,544,132	$0	$0	$0

MPO	SAW					
UPC NO	116271	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Augusta County		OVERSIGHT	NFO
PROJECT	#I81CIP NB MT. SIDNEY EXTEND ACCELERATION LANE (ID #43)				ADMIN BY	VDOT
DESCRIPTION	FROM: MM 232.4 TO: MM 232.8 (0.4000 MI)					
ROUTE/STREET	0081				TOTAL COST	$4,985,473
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$509,600	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$0	$344,760	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$4,131,113	$0

MPO	SAW					
UPC NO	116276	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Augusta County		OVERSIGHT	NFO
PROJECT	#I81CIP SB MT. SIDNEY EXTEND ACCELERATION LANE (ID #57)				ADMIN BY	VDOT
DESCRIPTION	FROM: MM231.9 TO: MM 232.5 (0.6000 MI)					
ROUTE/STREET	0081				TOTAL COST	$1,285,376
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$128,800	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$0	$114,920	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$1,041,656	$0

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MPO	SAW					
UPC NO	116277	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Augusta County		OVERSIGHT	NFO
PROJECT	#I81CIP NB MM 234 TO 237, WEYERS CAVE TCL (ID #44)				ADMIN BY	VDOT
DESCRIPTION	FROM: MM 234.1 TO: MM 237.7 (3.1000 MI)					
ROUTE/STREET	0081				TOTAL COST	$61,770,702
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW AC	Federal - AC OTHER	$0	$342,471	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$56,028,731	$0	$0	$0

MPO	SAW					
UPC NO	116278	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Augusta County		OVERSIGHT	NFO
PROJECT	#I81CIP SB MM 234 TO 237, WEYERS CAVE TCL (ID #55)				ADMIN BY	VDOT
DESCRIPTION	FROM: MM 234.2 TO: MM 237.9 (3.1000 MI)					
ROUTE/STREET	0081				TOTAL COST	$62,686,156
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW AC	Federal - AC OTHER	$0	$1,210,554	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$56,076,102	$0	$0	$0

MPO	Winchester					
UPC NO	115717	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Frederick County		OVERSIGHT	NFO
PROJECT	#SMART20 I-81 EXIT 313 BRIDGE CAPACITY IMPROVMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: Bridge Replacement over I-81 TO: And interchange Improvements (0.3900 MI)					
ROUTE/STREET	0081				TOTAL COST	$5,264,400
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$5,264,400	$0	$0	$0

MPO	Harrisonburg					
UPC NO	116280	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Harrisonburg		OVERSIGHT	NFO
PROJECT	#I81CIP NB & SB MM 242 TO 248, 3-LANE WIDENING (ID #62)				ADMIN BY	VDOT
DESCRIPTION	FROM: MM 242.0 TO: MM 248.8 (6.8600 MI)					
ROUTE/STREET	0081				TOTAL COST	$320,016,035
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW AC	Federal - AC OTHER	$0	$0	$10,270,000	$0	$0

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MPO	NonMPO					
UPC NO	116282	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Rockbridge County		OVERSIGHT	NFO
PROJECT	#I81CIP NB & SB SHOULDER IMPROVEMENTS (ID #60)				ADMIN BY	VDOT
DESCRIPTION	FROM: SB MM 195.1, NB MM 202.0 TO: SB MM 204.5, NB MM 204.0 (4.5300 MI)					
ROUTE/STREET	0081				TOTAL COST	$85,227,710
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$7,050,400	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$0	$0	$1,420,440	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$76,756,870	$0

MPO	NonMPO					
UPC NO	116268	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Shenandoah County		OVERSIGHT	NFO
PROJECT	#I81CIP SB MM 296 TO 299, 3-LANE WIDENING (ID #50)				ADMIN BY	VDOT
DESCRIPTION	FROM: MM 295.4 TO: MM 299.6 (5.3110 MI)					
ROUTE/STREET	0081				TOTAL COST	$126,220,508
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	($1,854,103)	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$5,982,174	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$111,266,437	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	115869	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#ITTF20 STATEWIDE TECHNOLOGY FOR OPERATIONS				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$913,491	$0	$0	$0
	Federal - NHS/NHPP	$0	$913,491	$0	$0	$0
	Federal - NHS/NHPP	$0	$913,491	$0	$0	$0
PE TOTAL		$0	$2,740,473	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$1,086,509	$0	$0	$0
	Federal - AC OTHER	$0	$1,086,509	$0	$0	$0
	Federal - AC OTHER	$0	$1,086,509	$0	$0	$0
PE AC		$0	$3,259,527	$0	$0	$0

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Staunton District

Primary Projects

MPO	NonMPO					
UPC NO	121156	SCOPE	Restoration and Rehabilitation			
SYSTEM	Primary	JURISDICTION	Lexington		OVERSIGHT	NFO
PROJECT	#SGR23LP LEXINGTON S. MAIN ST. PRIMARY EXT. PAVE.				ADMIN BY	Locally
DESCRIPTION	FROM: Int. Rte. 251 TO: White Street (0.8470 MI)					
ROUTE/STREET	SOUTH MAIN STREET (0011)				TOTAL COST	$408,200
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$2,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$413,700	$0	$0

MPO	Harrisonburg					
UPC NO	108810	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Rockingham County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Route 11 S. Valley Pike Roadway Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: INT. ROUTE 704 TO: 0.005 MILES NORTH INT. ROUTE 701 (1.2850 MI)					
PROGRAM NOTE	Includes $2,043,949 GARVEE Debt Service Principal Prev, $822,541 GARVEE Debt Service Principal FFY24, $1,038,439 GARVEE Debt Service Principal FFY25, $1,102,891 GARVEE Debt Service Principal FFY26, $1,153,288 GARVEE Debt Service Principal FFY27. Total GARVEE Debt Service Principal $18,789,084. Corresponding Debt Service UPC 110397					
ROUTE/STREET	SOUTH VALLEY PIKE (0011)				TOTAL COST	$20,125,738
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$0	$496,991	$0	$0	$0
RW	Federal - AC CONVERSION	$0	$0	$1,038,439	$1,102,891	$1,153,288
	Federal - STP/STBG	$0	$325,550	$0	$0	$0
RW TOTAL		$0	$325,550	$1,038,439	$1,102,891	$1,153,288
RW AC	Federal - AC	$0	$6,302,548	$0	$0	$0
CN AC	Federal - AC	$0	$9,620,046	$0	$0	$0
	Federal - AC OTHER	$0	$1,336,654	$0	$0	$0
CN AC		$0	$10,956,700	$0	$0	$0

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MPO	Harrisonburg					
UPC NO	110397	SCOPE				
SYSTEM	Primary	JURISDICTION	Rockingham County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Rt 11 S Valley Pk Rdwy Improve GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $1,623,407 GARVEE Debt Service Interest Prev, $566,052 FFY24 GARVEE Debt Service Interest, $678,357 GARVEE Debt Service Interest FFY25, $644,817 GARVEE Debt Service Interest FFY26, $594,122 GARVEE Debt Service Interest FFY27, $3,056,540 GARVEE Debt Service Interest FFY28-39. Total GARVEE Debt Service Interest $7,163,295. Corresponding CN UPC 108810					
ROUTE/STREET	0011				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$678,357	$644,817	$594,122
	Federal - STP/STBG	$0	$566,052	$0	$0	$0
PE TOTAL		$0	$566,052	$678,357	$644,817	$594,122
PE AC	Federal - AC	$0	$4,973,836	$0	$0	$0

MPO	NonMPO					
UPC NO	121158	SCOPE	Restoration and Rehabilitation			
SYSTEM	Primary	JURISDICTION	Buena Vista		OVERSIGHT	NFO
PROJECT	#SGR23LP BUENA VISTA W. 29TH ST. PRIMARY EXT. PAVE.				ADMIN BY	Locally
DESCRIPTION	FROM: Int. Rte. 501 TO: 1.316 Mi. E. Int. Rte. 501 (1.3160 MI)					
ROUTE/STREET	WEST 29TH STREET (0060)				TOTAL COST	$855,820
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$3,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$852,820	$0	$0

MPO	NonMPO					
UPC NO	115125	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Bath County		OVERSIGHT	NFO
PROJECT	#SMART20 Hot Springs - US 220 & VA 615 Int. Imp.				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection and Pedestrian TO: Improvements (0.1200 MI)					
ROUTE/STREET	SAM SNEAD HIGHWAY (0220)				TOTAL COST	$560,769
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$89,693	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$0	$0	$136,050	$0

MPO	NonMPO					
UPC NO	121157	SCOPE	Restoration and Rehabilitation			
SYSTEM	Primary	JURISDICTION	Lexington		OVERSIGHT	NFO
PROJECT	#SGR23LP LEXINGTON THORNHILL RD. PRIMARY EXT. PAVE.				ADMIN BY	Locally
DESCRIPTION	FROM: 0.62 Mi. W. Int. Rte. 11 TO: Int. Rte. 11 (0.6200 MI)					
ROUTE/STREET	THORNHILL ROAD (0251)				TOTAL COST	$348,405
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$2,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$346,405	$0	$0

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MPO	SAW					
UPC NO	121201	SCOPE	Restoration and Rehabilitation			
SYSTEM	Primary	JURISDICTION	Staunton		OVERSIGHT	NFO
PROJECT	#SGR23LP STAUNTON NEW HOPE RD. PRIMARY EXT. PAVE.				ADMIN BY	Locally
DESCRIPTION	FROM: Int. Rte. 261 TO: 1.0 Mi. E. Int. Rte 261 (1.0000 MI)					
ROUTE/STREET	NEW HOPE ROAD (0254)				TOTAL COST	$218,618
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$1,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$217,618	$0	$0

MPO	SAW					
UPC NO	121203	SCOPE	Restoration and Rehabilitation			
SYSTEM	Primary	JURISDICTION	Staunton		OVERSIGHT	NFO
PROJECT	#SGR23LP STAUNTON W. BEVERLY ST. PRIMARY EXT. PAVE.				ADMIN BY	Locally
DESCRIPTION	FROM: West Corp. Limits TO: Grubert Ave. (0.8160 MI)					
ROUTE/STREET	WEST BEVERLY STREET (0254)				TOTAL COST	$416,421
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$2,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$414,421	$0	$0

MPO	SAW					
UPC NO	121204	SCOPE	Restoration and Rehabilitation			
SYSTEM	Primary	JURISDICTION	Staunton		OVERSIGHT	NFO
PROJECT	#SGR23LP STAUNTON N. JEFFERSON ST. PRIMARY EXT. PAVE.				ADMIN BY	Locally
DESCRIPTION	FROM: From Frederick Street TO: W. Beverly Street (0.1500 MI)					
ROUTE/STREET	NORTH JEFFERSON STREET (0254)				TOTAL COST	$97,518
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$2,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$95,518	$0	$0

MPO	SAW					
UPC NO	121205	SCOPE	Restoration and Rehabilitation			
SYSTEM	Primary	JURISDICTION	Staunton		OVERSIGHT	NFO
PROJECT	#SGR23LP STAUNTON W. BEVERLY ST. 2 PRIMARY EXT. PAVE.				ADMIN BY	Locally
DESCRIPTION	FROM: West Corporate Limits TO: Grubert Ave. (0.8160 MI)					
ROUTE/STREET	WEST BEVERLY STREET (0254)				TOTAL COST	$322,921
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$2,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$320,921	$0	$0

MPO	Harrisonburg					
UPC NO	121202	SCOPE	Restoration and Rehabilitation			
SYSTEM	Primary	JURISDICTION	Bridgewater		OVERSIGHT	NFO
PROJECT	#SGR23LP BRIDGEWATER NORTH MAIN ST. PRIMARY EXT. PAVE.				ADMIN BY	Locally
DESCRIPTION	FROM: North Main Street TO: North Main Street (0.8460 MI)					
ROUTE/STREET	NORTH MAIN STREET (0257)				TOTAL COST	$206,282
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$2,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$204,282	$0	$0

MPO	Winchester					
UPC NO	110396	SCOPE				
SYSTEM	Primary	JURISDICTION	Frederick County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 277 - WIDEN TO 5 LANES GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $3,871,858 GARVEE Debt Service Interest Prev, $920,863 FFY24 GARVEE Debt Service Interest, $882,324 GARVEE Debt Service Interest FFY25, $808,758 GARVEE Debt Service Interest FFY26, $731,563 GARVEE Debt Service Interest FFY27, $2,929,499 GARVEE Debt Service Interest FFY28-38. Total GARVEE Debt Service Interest $10,144,865. Corresponding CN UPC 18003.					
ROUTE/STREET	0277				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$882,324	$808,758	$731,563
	Federal - STP/STBG	$0	$920,863	$0	$0	$0
PE TOTAL		$0	$920,863	$882,324	$808,758	$731,563
PE AC	Federal - AC	$0	$5,352,144	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	120968	SCOPE	Resurfacing			
SYSTEM	Primary	JURISDICTION	Staunton District-wide		OVERSIGHT	NFO
PROJECT	#SGR23VP District Wide Plant Mix Schedule (PM-8H-23)				ADMIN BY	VDOT
DESCRIPTION	FROM: VARIOUS TO: VARIOUS (5.8500 MI)					
ROUTE/STREET	9999				TOTAL COST	$1,487,863
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$1,487,863	$0	$0	$0

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Staunton District

Secondary Projects

MPO	NonMPO					
UPC NO	T26771	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Rockingham County		OVERSIGHT	NFO
PROJECT	#BF - Staunton YR3 Adjacent Slab Preservation				ADMIN BY	VDOT
DESCRIPTION	FROM: Slabs Adjacent TO: To Structures					
ROUTE/STREET	0820				TOTAL COST	$1,724,451
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - BR	$0	$1,724,451	$0	$0	$0

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Staunton District

Urban Projects

MPO	SAW					
UPC NO	111048	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Staunton		OVERSIGHT	NFO
PROJECT	#SMART18 - (St) STAUNTON CROSSING STREET EXTENSION				ADMIN BY	VDOT
DESCRIPTION	FROM: E. Int. Rte. 250 TO: Valley Center Drive (0.8500 MI)					
ROUTE/STREET	CROSSING WAY				TOTAL COST	$9,162,366
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$0	$1,918,169	$0	$0
CN AC	Federal - AC OTHER	$0	$902,222	$0	$0	$0

MPO	SAW					
UPC NO	105907	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Waynesboro		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Constr. 2-Lane Roadway Southern Connector				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.009 miles west of South River Bridge TO: 0.633 miles east of South River Bridge (1.6000 MI)					
ROUTE/STREET	SHENANDOAH VILLAGE DRIVE (0209)				TOTAL COST	$22,969,859
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Other	$2,137,241	$2,137,241	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$12,435,377	$0	$0	$0

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Staunton District

Enhancement Projects

MPO	NonMPO					
UPC NO	121163	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Berryville		OVERSIGHT	NFO
PROJECT	EAST FAIRFAX ST. SIDEWALK ENHANCEMENT				ADMIN BY	Locally
DESCRIPTION	FROM: Sidewalk on TO: East Fairfax (0.1500 MI)					
ROUTE/STREET	EN22				TOTAL COST	$109,221
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$3,303	$13,211	$0	$0	$0
RW	Federal - TAP/F	$200	$0	$800	$0	$0
CN	Federal - TAP/F	$16,342	$0	$0	$65,366	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$9,999	$0

MPO	NonMPO					
UPC NO	121170	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Berryville		OVERSIGHT	NFO
PROJECT	WEST FAIRFAX ST. PEDESTRIAN IMPROVEMENTS ENHANCEMENT				ADMIN BY	Locally
DESCRIPTION	FROM: Pedestrian Improvements TO: On West Fairfax Street (0.1500 MI)					
ROUTE/STREET	EN22				TOTAL COST	$1,301,875
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$31,918	$127,670	$0	$0	$0
RW	Federal - TAP/F	$32,923	$0	$131,692	$0	$0
CN	Federal - TAP/F	$195,535	$0	$0	$782,138	$0

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Staunton District

Miscellaneous Projects

MPO	Multiple MPOs					
UPC NO	119654	SCOPE	Traffic Management/Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I81CIP PARALLEL FACILITIES IMPROVEMENTS O&M FY 21-27				ADMIN BY	VDOT
DESCRIPTION	FROM: State Line with Tennessee TO: State Line with West Virginia					
ROUTE/STREET	ARTERIALS ADJANCET TO INTERSTATE 81 (0081)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$479,805	$0	$0	$0
	Federal - AC OTHER	$0	$479,805	$0	$0	$0
	Federal - AC OTHER	$0	$479,805	$0	$0	$0
CN AC		$0	$1,439,415	$0	$0	$0

MPO	NonMPO					
UPC NO	120765	SCOPE	Safety			
SYSTEM	Miscellaneous	JURISDICTION	Staunton District-wide		OVERSIGHT	NFO
PROJECT	SYSTEMIC ROAD DEPARTURE COUNTERMEASURES WITH RUMBLE STRIPS				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	$0	$0	$0	$1,106,720	$0
	Federal - HSIP	$0	$6,061,828	$0	$0	$0
CN TOTAL		$0	$6,061,828	$0	$1,106,720	$0
CN AC	Federal - AC	$0	$1,106,720	$0	$0	$0

MPO	Winchester					
UPC NO	116851	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Miscellaneous	JURISDICTION	Winchester		OVERSIGHT	NFO
PROJECT	GREEN CIRCLE TRAIL WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: Handley Avenue TO: West of Harvest Drive (0.2700 MI)					
ROUTE/STREET	U000				TOTAL COST	$2,100,714
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - TAP/F	$48,691	$194,762	$0	$0	$0
RW	Federal - TAP/F	$24,345	$0	$0	$97,381	$0

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Staunton District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$212,751,411
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$39,997	$159,986	$0	$0	$0
RW	Federal - BR	$248,330	$449,312	$285,738	$0	$258,270
	Federal - NHS/NHPP	$150,108	($199,801)	$800,234	$0	$0
RW TOTAL		$398,438	$249,511	$1,085,972	$0	$258,270
CN	Federal - AC CONVERSION	$1,317,969	$1,460,500	$1,009,443	$640,288	$2,161,644
	Federal - BR	$2,575,452	$371,683	$3,304,824	$5,383,836	$1,241,466
	Federal - NHS/NHPP	$1,228,693	$0	$0	$4,914,773	$0
	Federal - STP/STBG	$2,150,333	$320,000	$0	$8,281,330	$0
CN TOTAL		$7,272,447	$2,152,183	$4,314,267	$19,220,227	$3,403,110
CN AC	Federal - AC OTHER	$0	$358,297	$1,775,923	$10,202,169	$4,023,167

MPO	NonMPO					
GROUPING	Construction : Forest Highway					
ROUTE/STREET					TOTAL COST	$6,043,211
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$1,118,860
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$1,020,000	$0	$0	$0

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MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$140,233,749
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$24,077	$0	$0	$0	$96,307
	Federal - NHS/NHPP	$3,000	$12,000	$0	$0	$0
PE TOTAL		$27,077	$12,000	$0	$0	$96,307
PE AC	Federal - AC OTHER	$0	$10,000	$0	$0	$0
RW	Federal - NHS/NHPP	$57,200	$228,800	$0	$0	$0
	Federal - STP/STBG	$399,434	$470,460	$789,420	$0	$337,855
RW TOTAL		$456,634	$699,260	$789,420	$0	$337,855
CN	Federal - AC CONVERSION	$152,925	$360,000	$0	$0	$451,699
	Federal - HSIP	$112,200	$0	$1,009,800	$0	$0
	Federal - NHS/NHPP	$362,088	$0	$0	$1,448,351	$0
	Federal - STP/STBG	$687,391	$0	$1,147,841	$516,747	$1,084,976
CN TOTAL		$1,314,604	$360,000	$2,157,641	$1,965,098	$1,536,675
CN AC	Federal - AC OTHER	$0	$0	$942,768	$4,304,457	$571,685

MPO	NonMPO					
GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$8,839,527
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - TAP/F	$26,831	$88,918	$18,405	$0	$0
CN	Federal - TAP/F	$369,815	$405,894	$674,906	$398,461	$0
CN AC	Federal - AC OTHER	$0	$441,918	$1,040,964	$286,921	$0

MPO	NonMPO					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$90,996,464
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Winchester					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$90,996,464
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$22,608,309	$22,701,124	$22,795,517	$22,891,514

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MPO	Winchester					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$29,779,836
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$755,556	$755,556	$755,556	$755,556
	Federal - STP/STBG	$0	$6,648,943	$6,675,613	$6,702,736	$6,730,320
CN TOTAL		$0	$7,404,499	$7,431,169	$7,458,292	$7,485,876

MPO	Winchester					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$12,358,669
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$3,070,544	$3,083,149	$3,095,969	$3,109,007

Harrisonburg MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$59,613,679
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$130,000	$520,000	$0	$0	$0
CN	Federal - STP/STBG	$122,289	$489,156	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$6,891,281	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$79,874,609
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$42,209	$181,643	$192,837	$2,400	$0
	Federal - TAP/F	$13,222	$52,886	$0	$0	$0
PE TOTAL		$55,430	$234,529	$192,837	$2,400	$0
RW	Federal - AC CONVERSION	$369,964	$202,682	$1,277,173	$0	$0
	Federal - STP/STBG	$229,696	$1,620,844	$0	$0	$0
	Federal - TAP/F	$17,099	$67,597	$800	$0	$0
RW TOTAL		$616,759	$1,891,123	$1,277,973	$0	$0
RW AC	Federal - AC OTHER	$0	$2,049,757	$0	$0	$0
CN	Federal - AC CONVERSION	$280,000	$0	$1,120,000	$0	$0
	Federal - NHS/NHPP	$58,974	$235,896	$0	$0	$0
	Federal - STP/STBG	$1,290,144	$4,012,699	$1,147,878	$0	$0
	Federal - TAP/F	$225,048	$0	$228,092	$672,098	$0
CN TOTAL		$1,854,166	$4,248,595	$2,495,970	$672,098	$0
CN AC	Federal - AC OTHER	$0	$6,762,165	$7,059,194	$109,964	$0

GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$1,515,837
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - TAP/F	$69,384	$277,535	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$87,979	$0	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$90,996,464
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$22,608,309	$22,701,124	$22,795,517	$22,891,514

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GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$29,779,836
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$755,556	$755,556	$755,556	$755,556
	Federal - STP/STBG	$0	$6,648,943	$6,675,613	$6,702,736	$6,730,320
CN TOTAL		$0	$7,404,499	$7,431,169	$7,458,292	$7,485,876

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$12,358,669
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$3,070,544	$3,083,149	$3,095,969	$3,109,007

SAW MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$20,849,287
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$118,216,965
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$122,146	$488,584	$0	$0	$0
	Federal - STP/STBG	$57,746	$0	$74,524	$156,460	$0
PE TOTAL		$179,892	$488,584	$74,524	$156,460	$0
RW	Federal - AC CONVERSION	$259,039	$0	$0	$591,027	$445,127
	Federal - STP/STBG	$536,988	$319,076	$1,794,449	$34,428	$0
RW TOTAL		$796,027	$319,076	$1,794,449	$625,455	$445,127
RW AC	Federal - AC OTHER	$0	$0	$1,240,384	$56,965	$0
CN	Federal - AC CONVERSION	$237,056	$0	$0	$0	$948,224
	Federal - STP/STBG	$1,416,799	$0	$4,411,703	$0	$1,255,492
CN TOTAL		$1,653,855	$0	$4,411,703	$0	$2,203,716
CN AC	Federal - AC OTHER	$0	$278,000	$2,293,003	$11,541,094	$2,381,734

GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$19,528,626
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - STP/STBG	$24,528	$15,462	$82,651	$0	$0
CN	Federal - AC CONVERSION	$234,016	$332,098	$0	$368,165	$235,800
	Federal - STP/STBG	$753,273	$0	$0	$3,013,093	$0
	Federal - TAP/F	$126,762	$0	$0	$507,046	$0
CN TOTAL		$1,114,051	$332,098	$0	$3,888,304	$235,800
CN AC	Federal - AC OTHER	$0	$226,247	$1,884,959	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$90,996,464
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$22,608,309	$22,701,124	$22,795,517	$22,891,514

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GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$29,779,836
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$755,556	$755,556	$755,556	$755,556
	Federal - STP/STBG	$0	$6,648,943	$6,675,613	$6,702,736	$6,730,320
CN TOTAL		$0	$7,404,499	$7,431,169	$7,458,292	$7,485,876

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$12,358,669
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$3,070,544	$3,083,149	$3,095,969	$3,109,007

Winchester MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$31,328,926
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal - AC CONVERSION	$51,894	$0	$207,574	$0	$0
	Federal - NHS/NHPP	$833,466	$3,333,862	$0	$0	$0
RW TOTAL		$885,359	$3,333,862	$207,574	$0	$0
RW AC	Federal - AC OTHER	$0	$259,468	$0	$0	$0
CN	Federal - AC CONVERSION	$3,087,033	$0	$0	$6,233,100	$6,115,032
	Federal - NHS/NHPP	$767,981	$3,071,924	$0	$0	$0
	Federal - STP/STBG	$200,344	$0	$801,377	$0	$0
CN TOTAL		$4,055,358	$3,071,924	$801,377	$6,233,100	$6,115,032
CN AC	Federal - AC OTHER	$0	$0	$20,540,503	$0	$0

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$2,173,530
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	$7,900	$0	$71,100	$0	$0
CN	Federal - STP/STBG	$83,600	$279,000	$473,400	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$103,988,066
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	($373)	($1,492)	$0	$0	$0
RW	Federal - NHS/NHPP	$27,958	$111,832	$0	$0	$0
	Federal - STP/STBG	$24,069	$96,276	$0	$0	$0
RW TOTAL		$52,027	$208,108	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$93,261	$0	$0	$0
CN	Federal - AC CONVERSION	$194,000	$0	$1,746,000	$0	$0
	Federal - HSIP	$15,000	$135,000	$0	$0	$0
	Federal - NHS/NHPP	$143,747	$574,989	$0	$0	$0
	Federal - STP/STBG	$101,958	$375,824	$32,009	$0	$0
CN TOTAL		$454,706	$1,085,813	$1,778,009	$0	$0
CN AC	Federal - AC OTHER	$0	$4,799,652	$801,122	$0	$0

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GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$11,836,516
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$38,840	$155,360	$0	$0	$0
RW	Federal - HSIP	$50	$450	$0	$0	$0
	Federal - STP/STBG	$99,284	$397,135	$0	$0	$0
RW TOTAL		$99,334	$397,585	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$503,581	$0	$0	$0
CN	Federal - HSIP	$98,890	$0	$890,010	$0	$0
	Federal - TAP/F	$24,400	$0	$97,600	$0	$0
CN TOTAL		$123,290	$0	$987,610	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$7,222,100	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$90,996,464
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$22,608,309	$22,701,124	$22,795,517	$22,891,514

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$29,779,836
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$755,556	$755,556	$755,556	$755,556
	Federal - STP/STBG	$0	$6,648,943	$6,675,613	$6,702,736	$6,730,320
CN TOTAL		$0	$7,404,499	$7,431,169	$7,458,292	$7,485,876

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$12,358,669
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$3,070,544	$3,083,149	$3,095,969	$3,109,007

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Statewide District

Interstate Projects

MPO	NonMPO					
UPC NO	120396	SCOPE				
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	
PROJECT	#OTHERINT - I-77 OPERATIONAL IMPROVEMENTS - TRIP				ADMIN BY	VDOT
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
ROUTE/STREET	0077				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$150,000	$0	$0	$0

MPO	NonMPO					
UPC NO	120517	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#OtherInt - I-77 OPERATIONAL IMPROVEMENTS - PCMS				ADMIN BY	VDOT
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
ROUTE/STREET	0077				TOTAL COST	$210,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$210,000	$0	$0	$0

MPO	NonMPO					
UPC NO	120518	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#OtherInt I-77 OPERATIONAL IMPROVEMENTS - PSAP INTEGRATIONS				ADMIN BY	VDOT
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
ROUTE/STREET	0077				TOTAL COST	$270,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$270,000	$0	$0	$0

MPO	NonMPO					
UPC NO	115579	SCOPE				
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	I-81 CORRIDOR NUTRIENT CREDITS				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	0081				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$4,000,000	$0	$0	$0

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MPO	Multiple MPOs					
UPC NO	117220	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#ITTF21 I-81 OPERATIONAL IMPROVEMENTS - PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0081				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$118,206	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$9,499,794	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	102711	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	I-95 HOV/HOT Lanes Project PPTA Develop & Mgmt. Oversight				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
ROUTE/STREET	0095				TOTAL COST	$48,159,488
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - DEMO	$0	$4,278,750	$0	$0	$0
	Federal - NHS/NHPP	$0	$11,872,992	$0	$0	$0
CN TOTAL		$0	$16,151,742	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103106	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lanes Construction				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Waiting Financial Closure. Linked with UPC 102710, 103019, 103020, 102711, 103591 ,103222					
ROUTE/STREET	0095				TOTAL COST	$785,756,087
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	103222	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lanes Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 mile North of Edsall Road (28.0000 MI)					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$7,113,319	$7,112,177	$7,119,521
	Federal - NHS/NHPP	$0	$7,119,194	$0	$0	$0
PE TOTAL		$0	$7,119,194	$7,113,319	$7,112,177	$7,119,521

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MPO	Multiple MPOs					
UPC NO	108315	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 SOUTHERN EXTENSION EXPRESS LANES PROJECT				ADMIN BY	VDOT
DESCRIPTION	FROM: MM 142.5 (South of Garrisonville Road) TO: MM 145.0 (North of Garrisonville Road) (2.5000 MI)					
PROGRAM NOTE	Includes $5,873,205 GARVEE Debt Service Principal Prev, $835,933 GARVEE Debt Service Principal FFY24, $878,363 GARVEE Debt Service Principal FFY25, $922,804 GARVEE Debt Service Principal FFY26, $969,457 GARVEE Debt Service Principal FFY27. Total GARVEE Debt Service Principal $13,873,591. Corresponding GARVEE Debt Service UPC 110379.					
ROUTE/STREET	I-95 (0095)				TOTAL COST	$39,776,717
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	($427,683)	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$878,363	$922,804	$969,457
	Federal - NHS/NHPP	$0	$1,263,616	$0	$0	$0
CN TOTAL		$0	$1,263,616	$878,363	$922,804	$969,457
CN AC	Federal - AC	$0	$7,164,453	$0	$0	$0
	Federal - AC OTHER	$0	$25,903,126	$0	$0	$0
CN AC		$0	$33,067,579	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	110379	SCOPE				
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	I-95 SOUTHERN EXT EXPRESS LANES PROJECT GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $4,726,745 GARVEE Debt Service Interest Prev, $389,698 FFY24 GARVEE Debt Service Interest, $347,379 GARVEE Debt Service Interest FFY25, $302,913 GARVEE Debt Service Interest FFY26, $256,194 GARVEE Debt Service Interest FFY27, $508,528 GARVEE Debt Service Interest FFY28-31. Total GARVEE Debt Service Interest $6,531,457. Corresponding CN UPC 108315.					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$347,379	$302,913	$256,194
	Federal - NHS/NHPP	$0	$389,698	$0	$0	$0
PE TOTAL		$0	$389,698	$347,379	$302,913	$256,194
PE AC	Federal - AC	$0	$1,415,014	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	116656	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I95CIP VARIABLE SPEED LIMITS - PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$4,912,629	$0	$0	$0

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MPO	Multiple MPOs					
UPC NO	116657	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I95CIP RAMP METERING PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$3,500,000	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$2,200,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	116658	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I95CIP GEOFENCED EMERGENCY NOTIFICATIONS - PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$200,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	116659	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I95CIP ADVANCED WORK ZONE TECHNOLOGY - PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$950,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	116661	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I95CIP CORRIDOR TECHNOLOGY IMPROVEMENTS - PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0095				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	$0	$3,202,500	$0	$0	$0

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MPO	Multiple MPOs					
UPC NO	115869	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#ITTF20 STATEWIDE TECHNOLOGY FOR OPERATIONS				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - NHS/NHPP	$0	$913,491	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$1,086,509	$0	$0	$0

MPO	NonMPO					
UPC NO	118915	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	INCIDENT DETOUR PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - HSIP	$0	$403,850	$0	$0	$0

Statewide District

Primary Projects

MPO	Multiple MPOs					
UPC NO	103754	SCOPE				
SYSTEM	Primary	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Route 460 PPTA Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection with Route 58, City of Suffolk TO: Intersection with I-295, Prince George County (55.0000 MI)					
ROUTE/STREET	0460				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$0	$0	$7,864,709	$7,863,525	$7,863,845
	Federal - NHS/NHPP	$0	$7,864,630	$0	$0	$0
PE TOTAL		$0	$7,864,630	$7,864,709	$7,863,525	$7,863,845
PE AC	Federal - AC	$0	$31,454,523	$0	$0	$0

MPO	NonMPO					
UPC NO	16621	SCOPE	Historic Preservation			
SYSTEM	Primary	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	HIGHWAY MARKER REPLACEMENT PROGRAM				ADMIN BY	Locally
DESCRIPTION	FROM: CONDUCT RESEARCH AND DRAFT NEW HISTORIC MARKER TEXTS. TO: REPLACE ERRONEOUS AND/OR MISSING MARKERS.					
ROUTE/STREET	EN96				TOTAL COST	$1,687,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - TAP/F	($8,276)	($33,104)	$0	$0	$0

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Statewide District

Miscellaneous Projects

MPO	NonMPO					
UPC NO	122985	SCOPE				
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Hurricane Evacuation Plan				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	0000				TOTAL COST	$1,170,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - PROTECTPRGM	$0	$1,170,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	119654	SCOPE	Traffic Management/Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I81CIP PARALLEL FACILITIES IMPROVEMENTS O&M FY 21-27				ADMIN BY	VDOT
DESCRIPTION	FROM: State Line with Tennessee TO: State Line with West Virginia					
ROUTE/STREET	ARTERIALS ADJANCET TO INTERSTATE 81 (0081)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$479,805	$0	$0	$0

MPO	NonMPO					
UPC NO	T26149	SCOPE				
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	JUVENILE LICENSING CEREMONY VIDEO				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$800,000	$0	$0	$0

MPO	NonMPO					
UPC NO	T26142	SCOPE				
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	NHTSA ALCOHOL IMPAIRED DRIVING ASSESS & LAW REVIEW				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$100,000	$0	$0	$0

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MPO	Multiple MPOs					
UPC NO	T20741	SCOPE				
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	VEHICLE FUEL CONVERSION PROGRAM MARKETING				ADMIN BY	Other
DESCRIPTION						
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$72,000	$288,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	T11802	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Vehicle Fuel Conversion Program				ADMIN BY	Other
DESCRIPTION	FROM: 1 TO: 1					
ROUTE/STREET	9999				TOTAL COST	$8,640,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - CMAQ	$1,235,482	$4,941,927	$0	$0	$0

MPO	NonMPO					
UPC NO	116650	SCOPE	Traffic Management/Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#I95CIP PARALLEL ARTERIAL IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$656,618	$0	$0	$0

MPO	NonMPO					
UPC NO	120531	SCOPE				
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	VIRGINIA BREEZE INTERCITY BUS				ADMIN BY	DRPT
DESCRIPTION						
ROUTE/STREET	9999				TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN AC	Federal - AC OTHER	$0	$1,558,000	$0	$0	$0

MPO	NonMPO					
UPC NO	121363	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	Resilience Plan				ADMIN BY	VDOT
DESCRIPTION	FROM: 0 TO: 0					
ROUTE/STREET	9999				TOTAL COST	$675,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - PROTECTPRGM	$0	$675,000	$0	$0	$0

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MPO	NonMPO					
UPC NO	121364	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	Carbon Reduction Strategy				ADMIN BY	VDOT
DESCRIPTION	FROM: 0 TO: 0					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	9999				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	122024	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	Electric Vehicle Infrastructure Plan				ADMIN BY	VDOT
DESCRIPTION	FROM: 0 TO: 0					
ROUTE/STREET	9999				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - HIP/F	$0	$500,000	$0	$0	$0

Statewide District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$638,404
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$334,750	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$883,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$1,885,720	$5,400,000	$5,400,000	$3,871,881	$2,299,600
CN	Federal - AC CONVERSION	$1,000,000	$0	$9,000,000	$0	$0
	Federal - HSIP	$1,000,000	$9,000,000	$0	$0	$0
CN TOTAL		$2,000,000	$9,000,000	$9,000,000	$0	$0
CN AC	Federal - AC OTHER	$0	$10,000,000	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Transportation Alternatives/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$226,318
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	$228,000	$0	$304,000	$304,000	$304,000
	Federal - TAP/F	$76,000	$304,000	$0	$0	$0
PE TOTAL		$304,000	$304,000	$304,000	$304,000	$304,000
PE AC	Federal - AC OTHER	$0	$2,280,000	$0	$0	$0

MPO	NonMPO					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$7,916,904
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$1,917,845	$1,917,845	$1,917,845	$1,917,845
	Federal - STP/STBG	$0	$61,381	$61,381	$61,381	$61,381
CN TOTAL		$0	$1,979,226	$1,979,226	$1,979,226	$1,979,226

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MPO	NonMPO					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$7,269,920
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	$0	$1,513,805	$1,513,805	$1,513,805	$1,513,805
	Federal - STP/STBG	$0	$303,675	$303,675	$303,675	$303,675
CN TOTAL		$0	$1,817,480	$1,817,480	$1,817,480	$1,817,480

MPO	NonMPO					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$14,392,860
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - STP/STBG	$0	$3,575,944	$3,590,624	$3,605,554	$3,620,738

MPO	NonMPO					
GROUPING	Transit : Vehicles					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		$0	$0	$0	$0	$0

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